



State College Area School District

Randy Brown
Finance and Operations Officer

240 VILLA CREST DRIVE • STATE COLLEGE, PENNSYLVANIA • 16801
TELEPHONE: 814-231-1021 • FAX: 814-466-6068

To: Curtis Johnson
From: Randy Brown and Mike Fisher
Subject: Districtwide Facilities Master Plan
Date: September 28, 2023

As approved at the [September 11, 2023 Board meeting](#), the administration is ready to lead a districtwide facilities master plan (DWFMP).

The DWFMP will identify facilities including athletics/playgrounds needs based upon instructional and operational goals in the future as connected to the strategic plan. This process is similar to that used in 2008.

The process focuses on three areas:

- The instructional phase will evaluate district buildings' and facilities' physical condition and capacity, enrollment projections and educational programs primarily at the middle level.
- The operational phase will cover sustainability, transportation operations and security. This may include a greenhouse gas inventory as well as a systematic review for operational and maintenance modifications and improvements. The security evaluation may include operational as well as facility considerations.
- The athletics/playground phase will evaluate physical condition, revisit the previous playground study and assess athletic program needs.

As potential projects are identified through the DWFMP process, an analysis of construction options and corresponding cost estimates will be prepared. The steps outlined in this process meet the PDE requirements for a school construction and facility project.

Participants and methodologies for the process will include the involvement by the CAC's for Facilities and Finance, employee stakeholders, and the community with the architect. The structure and frequency of meetings with the participants is yet to be determined.

The proposed designed schedule is included in the attached presentation and will be updated as the process evolves. Crabtree Rohrbaugh and Associates (CRA) has begun the building (and facility) analysis and site assessment analysis.