



State College Area School District

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To: Board of Directors
From: Curtis Johnson, Randy Brown and Joseph Viglione
Date: March 4, 2024
Subject: 2024-2025 Budget Development

This budget development update provides an update on the status of the 2024-2025 Budget after the completion of:

- Review of December 31, 2023 actual activity
- Updating of projections for interest income and transfers
- Recording of additional budget amendments that have occurred since the last update impacting the 2023-2024 fiscal year.

Administration is continuing to review budgets received from various budget heads as well as updating personnel budgeting. In addition, information related to PCCD funding and the Commonwealth of PA funding in the 2024-2025 State budget is being monitored and assessed.

Future discussions will focus on additional budget analysis that will occur over the next month.