



State College Area School District

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To: Board of Directors

From: Curtis Johnson, Randy Brown and Joe Viglione

Subject: Proposed Final Budget 2024-2025

Date: May 10, 2024

The purpose of this budget discussion is to provide an update since the most recent [update](#) on May 6.

A final analysis, included in our presentation, is completed each year to provide a comparison of county and cohort district proposed real estate tax rate increases. Looking at the five-year average, the district's increase is in the middle of the range of cohort districts, while on the higher end of the range compared to the county districts.

The state budget is still not completed. As in other years, the district would have the opportunity to reopen the budget to reflect additional revenue from the state.

The final step for the budget development process is the approval of the final budget scheduled for June 3, 2024.