



Crabtree, Rohrbaugh & Associates

STATE COLLEGE AREA SCHOOL DISTRICT

ENROLLMENT PROJECTIONS/SCHOOL
ZONE BOUNDARY STUDY

June 5, 2023

Elementary School Capacities

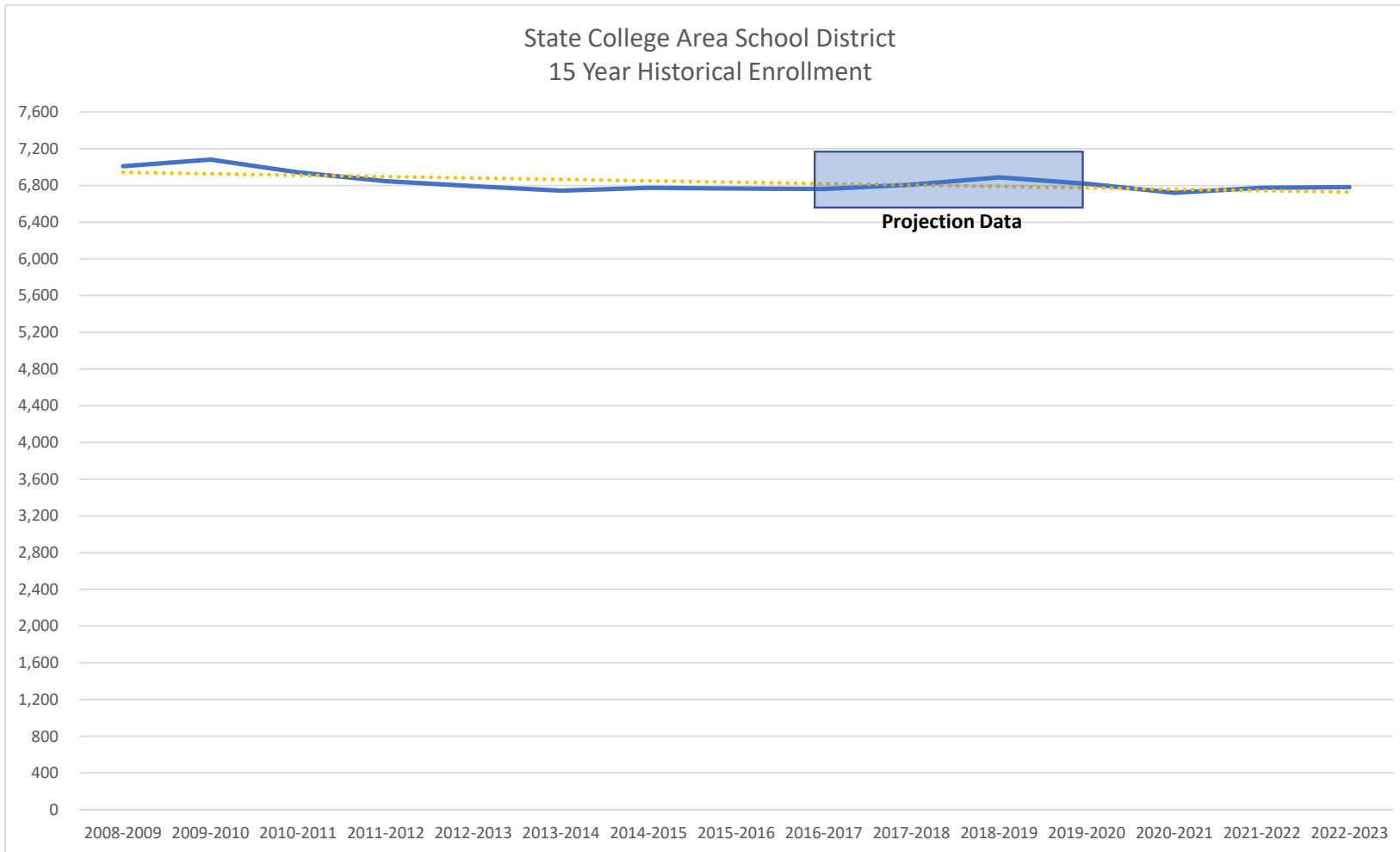
- Capacities are calculated based on the way each school and each space in each school is being utilized.
- Best practices in school planning establish a 90% utilization rate as the point where elementary school enrollment impacts educational programming and “as designed” facility use. As elementary schools' approach 100% utilization the educational program and experience for children is often markedly different than for children in the same district in elementary schools below 90% utilization.
- All elementary schools in the district were built and, in some cases, additions added to be 3, 3.5. or 4 deep per grade level.
- The growth of federally mandated special education programs has impacted capacities across the district.
- Capacity has decreased by 7.5% as a result of programmatic changes primarily in special education and support programs.

School	Current Capacity	As Built Capacity	Intended Depth Per Grade	Current Enrollment	% Utilized
Corl Street ES	375	450	3 Deep	240	64.00%
Grays Wood ES	475	525	3.5 Deep	370	77.89%
Park Forest ES	600	600	4 Deep	432	72.00%
Radio Park	475	600	4 Deep	398	83.79%
PARK FOREST MS FEEDERS	1925	2175		1440	74.81%
Easterly Parkway ES	425	450	3 Deep	320	75.29%
Ferguson Township ES	425	450	3 Deep	313	73.65%
Mount Nittany ES	450	450	3 Deep	432	96.00%
Spring Creek ES	450	450	3 Deep	371	82.44%
MT NITTANY MS FEEDERS	1750	1800		1436	82.06%
TOTAL:	3675	3975		2876	78.26%

School	Current Capacity	As Built Capacity	Intended Depth Per Grade
Corl Street ES	375	450	3 Deep
Easterly Parkway ES	425	450	3 Deep
Ferguson Township ES	425	450	3 Deep
Grays Wood ES	475	525	3.5 Deep
Mount Nittany ES	450	450	3 Deep
Park Forest ES	600	600	4 Deep
Radio Park	475	600	4 Deep
Spring Creek ES	450	450	3 Deep
TOTAL:	3675	3975	
Delta As Built v. Current Use		-300	

STATE COLLEGE FIFTEEN YEAR HISTORIC ENROLLMENT

2008/09-2022/23

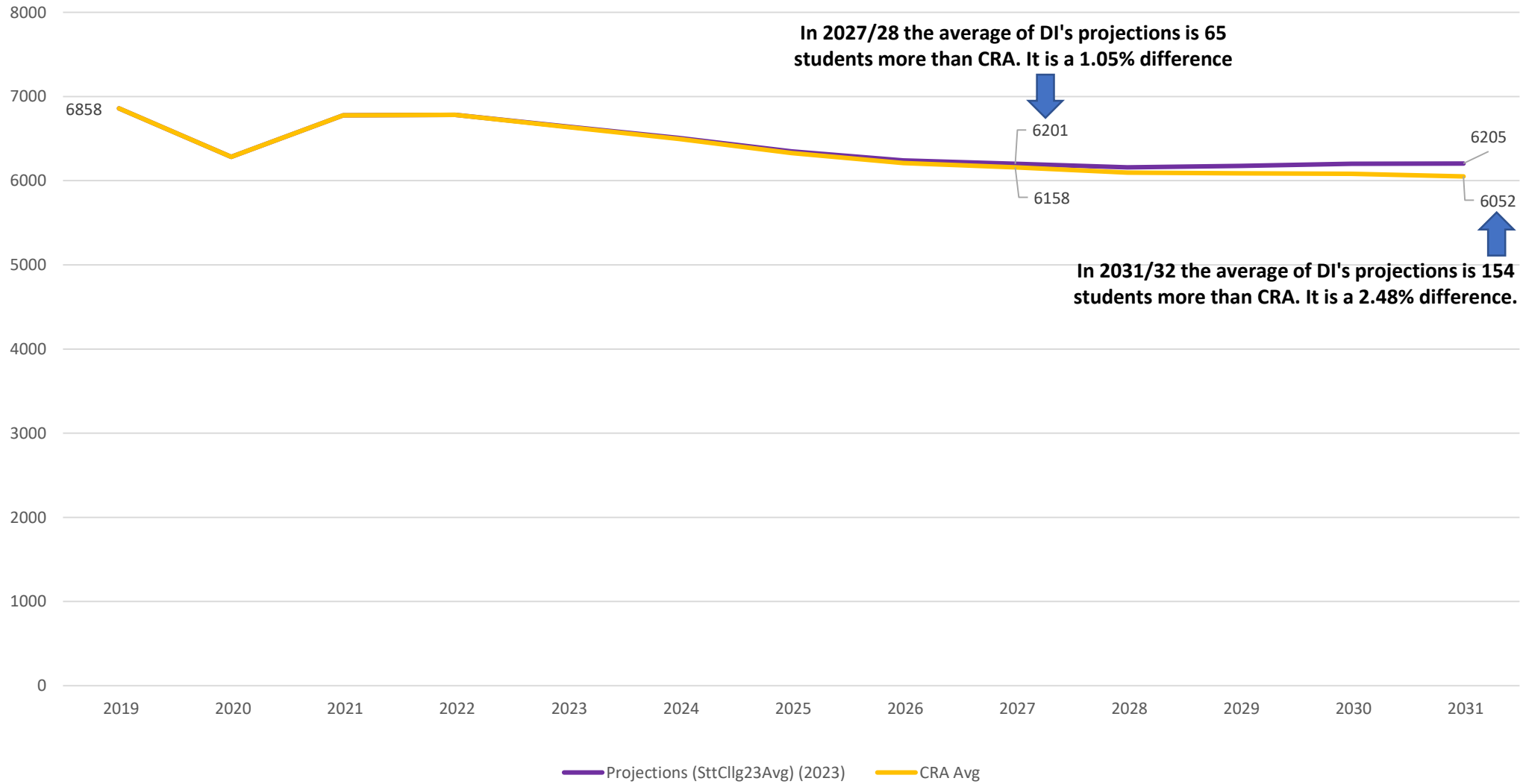


Year	Enrollment	Delta	% Change
2008-2009	7,010	(84)	-1.20%
2009-2010	7,083	73	1.03%
2010-2011	6,944	(139)	-2.00%
2011-2012	6,848	(96)	-1.40%
2012-2013	6,794	(54)	-0.79%
2013-2014	6,744	(50)	-0.74%
2014-2015	6,776	32	0.47%
2015-2016	6,768	(8)	-0.12%
2016-2017	6,762	(6)	-0.09%
2017-2018	6,808	46	0.68%
2018-2019	6,888	80	1.16%
2019-2020	6,818	(70)	-1.03%
2020-2021	6,721	(97)	-1.44%
2021-2022	6,776	55	0.81%
2022-2023	6,782	6	0.09%

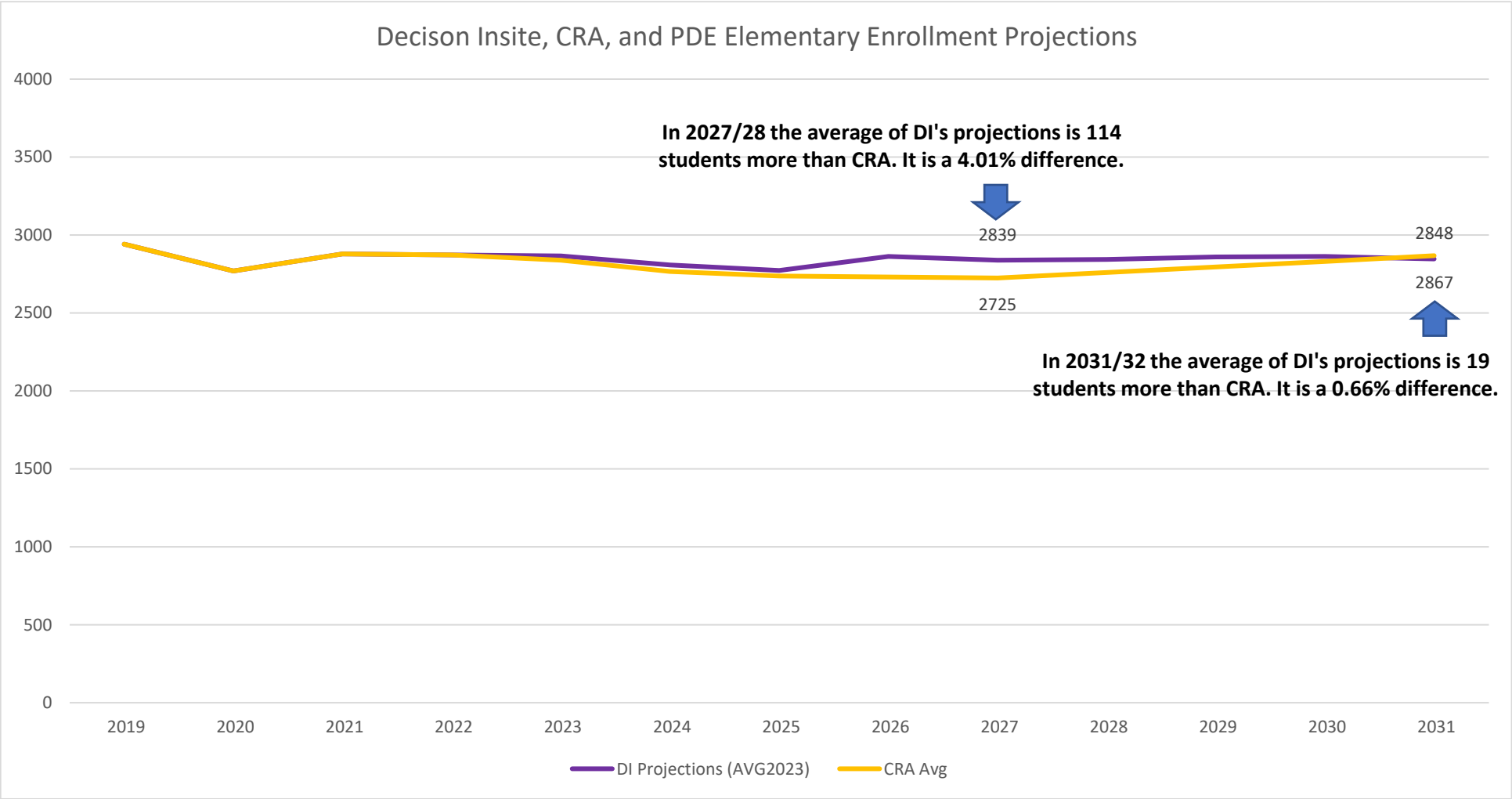
15 year Average Annual Growth Rate - 2008-2023	-0.30%
5 Year Growth Rate Prior to Pandemic - 2015-2020	0.12%
5 Year Growth Rate Including Pandemic - 2018-2023	-0.08%

COMPARISON OF CURRENT DI AND CRA K-12 ENROLLMENT PROJECTIONS

Average of Decision Insite Enrollment Projections Compared to Average of CRA Enrollment Projections



COMPARISON OF CURRENT DI AND CRA K-5 ENROLLMENT PROJECTIONS



DI AND CRA ENROLLMENT PROJECTIONS AT THE BUILDING LEVEL DEMONSTRATE A VARIANCE IN PLANNED CAPACITY

School	Planning Delta (CRA-DI)
Corl Street	28
Easterly Parkway	32
Ferguson	-15
Gray's Woods	101
Mount Nittany	70
Park Forest	-39
Radio Park	-122
Spring Creek	29

