

Randy Brown Finance and Operations Officer

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To: Board of Directors

From: Curtis Johnson, Randy Brown and Donna Watson

Subject: Budget Hearing - Budget 2023-2024

Date: May 11, 2023

The purpose of the Budget Hearing is to present the Budget for 2023-2024 for public input. The Proposed Final Budget was approved on May 1, 2023 at a regular meeting of the Board of Directors. The budget document is available in the Business Office and on the district website. The Final Budget for 2023-2024 is scheduled to be approved at the regular meeting of the Board of Directors on June 5, 2023.

Since being approved on May 1, the proposed final budget has been modified to reflect the 2023-24 state property tax reduction allocation. This new information will also be presented during the regular board meeting following the Budget Hearing.