

State College Area School District Administrative Offices 131 West Nittany Avenue State College, PA 16801 814-231-1021

VI-B2

To:	Board of Directors
From:	Bob O'Donnell, Randy Brown Vernon Bock, Ed Poprik
Date:	September 22, 2016
Subject:	District Wide Facilities Master Plan - Elementary Options: Next Steps

Decision-making for project scope and selection decisions are currently scheduled to occur on November 14, 2016, following decisions related to district capacity and building size. The proposed timeline for Board, committee and community discussions is provided in Table A.

The design team continues to gather and evaluate site, design, and program considerations to further refine project scope and selection options with associated cost estimates. Approaching the November 14th meeting, the Board will have the opportunity to review design options and review cost estimates. In addition, the administration continues to review building capacity needs resulting from the demographic study in order to prepare the final recommendation.

The administration's recommendation of three buildings with three classrooms in each grade remains following continued evaluation. This is amplified when taking into consideration the space needs for the educational programs currently housed in the Fairmount Building. These space needs related to the District capacity needs will continued to be reviewed and refined as moving to the option selection decision.

Table A DWFMP - Elementary Options Timeline

Sept. 12	Board Meeting	
Sept. 19	Forum	Financial and demographic update
Sept. 26	Board Meeting	
Oct. 5	F&G Committee	
Oct. 10	Board Meeting	Present final project options
Oct. 13	CAC for Facilities	
Oct. 17	Forum	Discuss final project selection
Oct. 24	Board Meeting	Discuss final project selection
Nov. 3	F&G Committee	
Nov. 10	CAC for Facilities	
Nov. 14	Board Meeting	Select project options