

<b>Proposed Budget 2022-2023</b>	<b>Actual</b>	<b>Budget</b>
<b>INCOME</b>	<b>\$ -</b>	<b>\$ 20,000.00</b>
<i>Book Fair Income (**Income - Expenses)</i>	\$ -	\$ -
<i>Donations</i>	\$ -	\$ -
<i>Fundraisers</i>	\$ -	\$ 20,000.00
Fundraisers:Cougar Cat Run-A-Thon	\$ -	\$ 20,000.00
Diversity Fundraiser		\$ -
<i>Spirit Sale Sales</i>	\$ -	\$ -
<i>Yearbook Sponsorships</i>		-
<i>Starting Balance</i>	\$ -	\$ -
<b>EXPENSES</b>		<b>\$ 34,245.00</b>
<b>Activities</b>	<b>\$ -</b>	<b>\$ 9,260.00</b>
5th Grade Party	\$ -	\$ 1,100.00
Author's Visit	\$ -	\$ 2,000.00
Book Exchange	\$ -	\$ 40.00
Book Fair Expenses	\$ -	\$ 150.00
Expo	\$ -	\$ 550.00
Family Nights	\$ -	\$ 700.00
Field Day Bingo	\$ -	\$ 325.00
Ice Cream Social	\$ -	\$ 430.00
Plant Project	\$ -	\$ 130.00
Teacher Appreciation	\$ -	\$ 900.00
Yearbook	\$ -	\$ 400.00
Directory	\$ -	\$ 385.00
Back to School Luncheon	\$ -	\$ 600.00
Orchestra and Choir Concerts	\$ -	\$ 350.00
Garden	\$ -	\$ 200.00
PAWS Prizes	\$ -	\$ 1,000.00
<b>Field Trips</b>	<b>\$ -</b>	<b>\$ 10,025.00</b>
<i>1st Grade Field Trip(s)</i>	\$ -	\$ 450.00
1st Grade Field Trip(s):1st - Eisenhower Performance	\$ -	\$ 450.00
Other 1st Grade Field Trip(s)	\$ -	\$ -
<i>2nd Grade Field Trip(s)</i>	\$ -	\$ 950.00
2nd Grade Field Trip(s):2nd - Eisenhower Performance	\$ -	\$ 450.00
2nd Grade Field Trip(s):2nd - Discovery Space	\$ -	\$ 500.00
Other 2nd Grade Field Trip(s)	\$ -	\$ -
<i>3rd Grade Field Trip(s)</i>	\$ -	\$ 450.00
3rd Grade Field Trip(s):3rd - Eisenhower Performance	\$ -	\$ 450.00
Other 3rd Grade Field Trip(s)	\$ -	\$ -
<i>4th Grade Field Trip(s)</i>	\$ -	\$ 3,300.00
4th Grade Field Trip(s):4th - Harrisburg	\$ -	\$ 2,900.00
4th Grade Field Trip(s):4th - Weis Markets	\$ -	\$ 400.00
Other 4th Grade Field Trip(s)	\$ -	\$ -
<i>5th Grade Field Trip(s)</i>	\$ -	\$ 3,975.00
5th Grade Field Trip(s):5th - Falling Waters	\$ -	\$ 3,200.00
5th Grade Field Trip(s):5th - Fort Roberdeau	\$ -	\$ 775.00
Other 5th Grade Field Trip(s)	\$ -	\$ -
<i>K Field Trip(s)</i>	\$ -	\$ 900.00
K Field Trip(s):K - Eisenhower Performance	\$ -	\$ -

K Field Trip(s):K - Millbrook Marsh	\$ -	\$ 450.00		
K Field Trip(s):K - Ways Fruit Farm	\$ -	\$ 450.00		
Other K Field Trip(s)	\$ -	\$ -		
Charity Donations	\$ -	\$ -		
<b>PTO</b>	<b>\$ -</b>	<b>\$ 1,660.00</b>		
Audit	\$ -	\$ 300.00		
Child Care	\$ -	\$ 600.00		
Printing Costs	\$ -	\$ 400.00		
PTO Expenses	\$ -	\$ 360.00		
<b>School</b>	<b>\$ -</b>	<b>\$ 13,300.00</b>		
<b>Teacher Allocations</b>	<b>\$ -</b>	<b>\$ 3,250.00</b>		
<i>1st Grade</i>	\$ -	\$ 500.00		
1st Grade:1st - Shealer	\$ -	\$ 250.00		
1st Grade:1st - Sibiga	\$ -	\$ 250.00		
<i>2nd Grade</i>	\$ -	\$ 500.00		
2nd Grade:2nd - Henderson	\$ -	\$ 250.00		
2nd Grade: 2nd - Essick	\$ -	\$ 250.00		
<i>3rd Grade</i>	\$ -	\$ 750.00		
3rd Grade:3rd - Hooper	\$ -	\$ 250.00		
3rd Grade:3rd - Hayes	\$ -	\$ 250.00		
<i>3rd Grade: Teacher</i>	\$ -	\$ 250.00		
<i>4th Grade</i>	\$ -	\$ 500.00		
4th Grade:4th - Hay	\$ -	\$ 250.00		
4th Grade:4th - Shawver	\$ -	\$ 250.00		
<i>5th Grade</i>	\$ -	\$ 500.00		
5th Grade:5th - Kabala	\$ -	\$ 250.00		
5th Grade:5th - Bechdel	\$ -	\$ 250.00		
<i>Kindergarten</i>	\$ -	\$ 500.00		
Kindergarten:K - Ross	\$ -	\$ 250.00		
Kindergarten:K - Shoemaker	\$ -	\$ 250.00		
<b>Specials</b>	<b>\$ -</b>	<b>\$ 2,750.00</b>		
Specials:Art	\$ -	\$ 250.00		
Specials:Gym	\$ -	\$ 250.00		
Specials:Library	\$ -	\$ 250.00		
Specials:Music	\$ -	\$ 250.00		
Specials:Special Ed	\$ -	\$ 250.00		
Specials: Counselor	\$ -	\$ 250.00		
Specials: Title I	\$ -	\$ 250.00		
Specials: STEM	\$ -	\$ 250.00		
Specials IST	\$ -	\$ 250.00		
Nurse	\$ -	\$ 250.00		
Instructional Coach	\$ -	\$ 250.00		
<b>Other School</b>	<b>\$ -</b>	<b>\$ 7,300.00</b>		
School Improvement Committee	\$ -	\$ 300.00		
School Supplies	\$ -	\$ 4,500.00		
Teacher Tuesdays	\$ -	\$ 1,000.00		
Writers Club	\$ -	\$ 1,500.00	<--- delete? line item or yearly decision	
<b>Net Difference:</b>		<b>\$ (14,245.00)</b>		