

Tax Collection Committee of Centre County

Proposed Budget 2014

Professional Service

Solicitor	\$650 (5 hrs estimated @ \$130)
Other Services	500 (including but not limited to document preparation and mailing)
Advertising	100 (legal advertisements)
Insurance	3,800

Total Estimated Expenses \$5,050

2013 Budget Total	\$6,500
2012 Budget Total	\$6,500
2011 Budget Total	\$7,500

## CENTRE TCD 1/1/2014

CENTRE TCD MUNICIPALITIES							WEIGHTED VOTE	\$3,050.00
COUNTY OF ORIGIN	MUNICIPALITY NAME	MUNICIPAL EIT REVENUE	MUNICIPAL POPULATION	MUNICIPAL PROPORTIONAL EIT REVENUE	MUNICIPAL PROPORTIONAL POPULATION	TOTAL MUNICIPAL VOTE	WEIGHTED VOTE	2014 Budget less \$2,000 Equity
<b>BALD EAGLE AREA SD</b>								
CENTRE	BOGGS TWP	\$222,284	2,985	0.47%	1.04%	1.51%	0.75%	\$14.34
CENTRE	BURNSIDE TWP	\$29,710	439	0.06%	0.15%	0.22%	0.11%	\$1.92
CENTRE	HOWARD BORO	\$92,474	720	0.20%	0.25%	0.45%	0.22%	\$5.96
CENTRE	HOWARD TWP	\$85,610	964	0.18%	0.34%	0.52%	0.26%	\$5.52
CENTRE	HUSTON TWP	\$122,886	1,360	0.26%	0.47%	0.73%	0.37%	\$7.93
CENTRE	MILESBURG BORO	\$85,406	1,123	0.18%	0.39%	0.57%	0.29%	\$5.51
CENTRE	PORT MATILDA BORO	\$39,238	606	0.08%	0.21%	0.29%	0.15%	\$2.53
CENTRE	SNOW SHOE BORO	\$58,381	765	0.12%	0.27%	0.39%	0.19%	\$3.77
CENTRE	SNOW SHOE TWP	\$144,710	1,746	0.31%	0.61%	0.91%	0.46%	\$9.33
CENTRE	UNION TWP	\$115,807	1,383	0.24%	0.48%	0.73%	0.36%	\$7.47
CENTRE	UNIONVILLE BORO	\$27,884	291	0.06%	0.10%	0.16%	0.08%	\$1.80
CENTRE	WORTH TWP	\$72,460	824	0.15%	0.29%	0.44%	0.22%	\$4.67
<b>BELLEFONTE AREA SD</b>								
CENTRE	BELLEFONTE BORO	\$587,035	6,187	1.24%	2.15%	3.40%	1.70%	\$37.87
CENTRE	BENNER TWP	\$333,009	5,869	0.70%	2.04%	2.75%	1.37%	\$21.48
CENTRE	MARION TWP	\$99,187	1,224	0.21%	0.43%	0.64%	0.32%	\$6.40
CENTRE	SPRING TWP	\$747,041	7,470	1.58%	2.60%	4.18%	2.09%	\$48.19
CENTRE	WALKER TWP	\$469,763	4,433	0.99%	1.54%	2.54%	1.27%	\$30.30
<b>PENNS VALLEY AREA SD</b>								
CENTRE	CENTRE HALL BORO	\$101,152	1,265	0.21%	0.44%	0.65%	0.33%	\$6.52
CENTRE	GREGG TWP	\$216,593	2,405	0.46%	0.84%	1.30%	0.65%	\$13.97
CENTRE	HAINES TWP	\$104,715	1,564	0.22%	0.54%	0.77%	0.38%	\$6.75
CENTRE	MILES TWP	\$96,300	1,983	0.20%	0.69%	0.89%	0.45%	\$6.21
CENTRE	MILLHEIM BORO	\$69,101	904	0.15%	0.31%	0.46%	0.23%	\$4.46
CENTRE	PENN TWP	\$93,358	1,181	0.20%	0.41%	0.61%	0.30%	\$6.02
CENTRE	POTTER TWP	\$362,232	3,517	0.77%	1.22%	1.99%	1.00%	\$23.37
<b>STATE COLLEGE AREA SD</b>								
CENTRE	BENNER TWP	\$21,256	319	0.04%	0.11%	0.16%	0.08%	\$1.37
CENTRE	COLLEGE TWP	\$1,258,089	9,521	2.66%	3.31%	5.98%	2.99%	\$81.15
CENTRE	FERGUSON TWP	\$5,903,659	17,690	12.49%	6.16%	18.64%	9.32%	\$380.81
CENTRE	HALFMOON TWP	\$392,289	2,667	0.83%	0.93%	1.76%	0.88%	\$25.30
CENTRE	HARRIS TOWNSHIP	\$816,775	4,873	1.73%	1.70%	3.42%	1.71%	\$52.68
CENTRE	PATTON TWP	\$1,727,321	15,311	3.65%	5.33%	8.98%	4.49%	\$111.42
CENTRE	STATE COLLEGE BORO	\$4,018,202	42,034	8.50%	14.63%	23.13%	11.57%	\$259.19
	<b>CENTRE TCD MUNICIPAL TOTALS</b>	<b>\$18,513,927</b>	<b>143,623</b>	<b>39%</b>	<b>50%</b>	<b>89%</b>		
<b>CENTRE TCD SCHOOL DISTRICTS</b>								
COUNTY OF ORIGIN	SCHOOL DISTRICT NAME	SCHOOL DISTRICT EIT REVENUE	SCHOOL DISTRICT POPULATION	SCHOOL DISTRICT PROPORTIONAL EIT REVENUE	SCHOOL DISTRICT PROPORTIONAL POPULATION	TOTAL SCHOOL DISTRICT VOTE	WEIGHTED VOTE	
CENTRE	BALD EAGLE AREA SD	\$4,488,278	13,206	9.49%	4.60%	14.09%	7.04%	\$289.51
CENTRE	BELLEFONTE AREA SD	\$5,407,774	25,183	11.44%	8.77%	20.20%	10.10%	\$348.82
CENTRE	PENNS VALLEY AREA SD	\$3,102,818	12,819	6.56%	4.46%	11.02%	5.51%	\$200.14
CENTRE	STATE COLLEGE AREA SD	\$15,771,576	92,415	33.35%	32.17%	65.53%	32.76%	\$1,017.32
	<b>CENTRE TCD SCHOOL DISTRICT TOTALS</b>	<b>\$28,770,446</b>	<b>143,623</b>	<b>61%</b>	<b>50%</b>	<b>111%</b>		
	<b>CENTRE TCD GRAND TOTALS</b>	<b>\$47,284,373</b>	<b>143,623</b>	<b>100.00%</b>	<b>100.00%</b>	<b>200.00%</b>	<b>100.00%</b>	<b>\$3,050.00</b>

**Centre County Tax Collection Committee**  
**Profit & Loss**  
January through December 2013

	<u>Jan - Dec 13</u>
<b>Income</b>	
<b>REVENUE</b>	
Interest	0.89
PSD Contributions	<u>6,000.00</u>
<b>Total REVENUE</b>	<u>6,000.89</u>
<b>Total Income</b>	6,000.89
<b>Expense</b>	
Advertising	35.95
Insurance	3,770.00
Legal Services	200.00
Other Services	<u>767.47</u>
<b>Total Expense</b>	<u>4,773.42</u>
<b>Net Income</b>	<u><u>1,227.47</u></u>

**Centre County Tax Collection Committee**  
**Balance Sheet**  
As of December 31, 2013

	<b>Dec 31, 13</b>
<b>ASSETS</b>	
<b>Current Assets</b>	
Checking/Savings	
CCTCC-KISH	2,895.67
<b>Total Checking/Savings</b>	2,895.67
<b>Total Current Assets</b>	2,895.67
<b>TOTAL ASSETS</b>	<b>2,895.67</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Accounts Payable	
Accounts Payable	297.47
<b>Total Accounts Payable</b>	297.47
<b>Total Current Liabilities</b>	297.47
<b>Total Liabilities</b>	297.47
<b>Equity</b>	
Retained Earnings	1,370.73
Net Income	1,227.47
<b>Total Equity</b>	2,598.20
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>2,895.67</b>