SHORELINE SCHOOL DISTRICT
Monthly Enrollment Report
May 1, 2024

															Same Month Last Year						
School	**KHC**	**KFTE**	**1HC**	**1FTE**	**2HC**	**2FTE**	**3HC**	**3FTE**	**4HC**	**4FTE**	**5HC**	**5FTE**	**Head Count Total**	**FTE Total**	**HC**	**FTE**	**HC Diff**	**FTE Diff**	**Budgeted FTE**	**Avg FTE to Date**	**Avg Less Bud**	**Site % F/R Lunch**
Briarcrest	59	59.05	84	83.02	83	83.00	76	76.00	90	90.00	74	73.32	466	464.39	467	464.82	(1)	(0.43)	461.80	466.94	5.14	34.84%
Brookside	77	74.16	51	51.00	54	54.00	59	58.07	61	61.00	69	67.09	371	365.32	352	348.41	19	16.91	318.60	360.85	42.25	29.22%
Echo Lake	65	65.00	72	72.00	70	70.00	68	68.00	60	60.00	75	74.15	410	409.15	415	413.70	(5)	(4.55)	402.00	401.30	(0.70)	43.49%
Highland Terrace	64	63.40	58	58.00	59	59.00	46	46.00	51	51.00	53	52.49	331	329.89	352	349.16	(21)	(19.27)	330.20	330.11	(0.09)	18.07%
Lake Forest Park	49	49.00	72	71.02	59	59.00	74	74.00	70	69.04	72	71.15	396	393.21	422	418.02	(26)	(24.81)	406.40	392.28	(14.12)	25.57%
Meridian Park	59	59.00	67	67.00	114	113.02	90	90.00	128	127.02	74	73.02	532	529.06	526	527.06	6	2.00	522.00	520.27	(1.73)	34.97%
Parkwood	61	60.83	65	65.00	70	70.00	76	76.00	66	66.00	69	68.54	407	406.37	424	422.24	(17)	(15.87)	401.80	407.89	6.09	38.73%
Ridgecrest	87	87.00	73	72.24	70	70.00	82	82.00	66	66.00	75	74.49	453	451.73	456	456.74	(3)	(5.01)	444.40	449.21	4.81	40.53%
Syre	56	56.00	67	67.00	103	103.00	76	76.00	77	77.00	86	85.83	465	464.83	482	479.89	(17)	(15.06)	460.60	463.51	2.91	15.70%
Cascade K-5*	19	19.04	20	20.00	19	19.02	21	21.04	25	25.00	19	19.05	123	123.15	137	137.02	(14)	(13.87)	137.00	122.77	(14.23)	17.22%
Home Exchange*	18	17.91	10	9.98	13	12.30	18	17.96	15	15.00	14	13.75	88	86.90	73	72.89	15	14.01	65.00	88.51	23.51	
Private Sp. Ed.*	0	0.00	0	0.00	0	0.00	0	0.00	3	3.00	1	1.00	4	4.00	2	2.00	2	2.00	2.00	4.33	2.33	
Elementary Totals	**614**	**610.39**	**639**	**636.26**	**714**	**712.34**	**686**	**685.07**	**712**	**710.06**	**681**	**678.64**	**4,046**	**4,028.00**	**4,108**	**4,091.95**	**(62)**	**(63.95)**	**3,951.80**	**4,007.99**	**56.19**	
		5FTE	**6HC**	**6FTE**	**7HC**	**7FTE**	**8HC**	**8FTE**														
Einstein		1.70	356	355.85	338	335.61	308	306.38					1,002	999.54	1,017	1,015.72	(15)	(16.18)	985.40	997.72	12.32	27.90%
Kellogg		3.06	336	336.00	327	326.51	334	333.52					997	999.09	980	979.02	17	20.07	978.80	1,002.58	23.78	30.89%
Cascade 6-8*			19	19.03	21	21.00	18	17.83					58	57.86	69	67.73	(11)	(9.87)	70.00	57.52	(12.48)	17.22%
Home Exchange*			15	14.05	9	8.66	11	10.12					35	32.83	29	27.63	6	5.20	26.00	33.68	7.68	
Private Sp. Ed.*			0	0.00	0	0.49	3	2.03					3	2.52	4	3.66	(1)	(1.14)	3.00	2.09	(0.91)	
Middle School Totals		**4.76**	**726**	**724.93**	**695**	**692.27**	**674**	**670.05**					**2,095**	**2,091.84**	**2,099**	**2,093.76**	**(4)**	**(1.92)**	**2,063.20**	**2,093.59**	**30.39**	
		8FTE	9HC	**9FTE**	10HC	**10FTE**	11HC	**11FTE**	12HC	**12FTE**												
Shorecrest			392	389.46	384	381.78	349	318.09	322	272.07			1,447	1,361.40	1,449	1,362.60	(2)	(1.20)	1,395.00	1,404.07	9.07	32.46%
Shorewood		0.17	411	410.21	385	384.53	386	334.74	340	273.52			1,522	1,403.17	1,491	1,380.34	31	22.83	1,451.00	1,417.07	(33.93)	29.48%
Private Sp. Ed.*			1	1.00	2	2.00	2	2.00	1	1.00			6	6.00	2	2.00	4	4.00	5.00	4.44	(0.56)	
High School Totals		**0.17**	804	**800.67**	771	**768.31**	737	**654.83**	663	**546.59**			**2,975**	**2,770.57**	2,942	**2,744.94**	33	**25.63**	**2,851.00**	**2,825.58**	**(25.42)**	
District Total (P223)													**9,116**	**8,890.41**	**9,149**	**8,930.65**	**(33)**	**(40.24)**	**8,866.00**	**8,927.16**	**61.16**	30.33%
Running Start																						
Shorecrest									145	84.51			145	84.51	113	70.08	32	14.43	70.00			
Shorewood									253	128.40			253	128.40	213	99.07	40	29.33	121.00			
RS Total									**398**	**212.91**			**398**	**212.91**	**343**	**205.77**	55	7.14	191.00	0.00	(191.00)	

	Bud FTE Total	**Avg FTE to Date**	**Avg Less Bud**
***Cascade K-8**			
K-5	137.00	122.77	(14.23)
6-8	70.00	57.52	(12.48)
Total	**207.00**	**180.29**	**(26.71)**
***Home Exchange**			
K-5	65.00	88.51	23.51
6-8	26.00	33.68	7.68
Total	**91.00**	**122.19**	**31.19**
***Private Sp. Ed.**			
K-5	2.00	4.33	2.33
6-8	3.00	2.09	(0.91)
9-12	5.00	4.44	(0.56)
Total	**10.00**	**10.87**	**0.87**