SHORELINE SCHOOL DISTRICT

Monthly Enrollment Report

April 1, 2024

														Same Month Last Year							
School	**KHC**	**KFTE**	**1HC**	**1FTE**	**2HC**	**2FTE**	**3HC**	**3FTE**	**4HC**	**4FTE**	**5HC**	**5FTE**	**Head Count Total**	**FTE Total**	**HC**	**FTE**	**HC Diff**	**FTE Diff**	**Budgeted FTE**	**Avg FTE to Date**	**Avg Less Bud**	**Site % F/R Lunch**
Briarcrest	59	59.05	84	83.02	83	83.00	75	75.00	90	90.00	74	73.32	465	463.39	466	463.82	(1)	(0.43)	461.80	467.26	5.46	34.40%
Brookside	78	75.16	50	50.00	55	55.00	59	58.07	61	61.00	70	68.09	373	367.32	350	346.41	23	20.91	318.60	360.29	41.69	29.70%
Echo Lake	65	65.00	71	71.00	70	70.00	67	67.00	59	59.00	75	74.15	407	406.15	416	414.70	(9)	(8.55)	402.00	400.32	(1.68)	43.42%
Highland Terrace	64	63.40	59	59.00	59	59.00	46	46.00	51	51.00	53	52.49	332	330.89	352	349.16	(20)	(18.27)	330.20	330.14	(0.06)	17.77%
Lake Forest Park	49	49.00	72	71.02	59	59.00	74	74.00	69	69.00	72	71.15	395	393.17	423	418.04	(28)	(24.87)	406.40	392.17	(14.23)	25.00%
Meridian Park	59	59.00	68	68.00	112	111.02	90	90.00	126	125.02	74	73.02	529	526.06	527	528.06	2	(2.00)	522.00	519.18	(2.83)	34.47%
Parkwood	61	60.83	63	63.00	70	70.00	77	77.00	67	67.00	70	69.54	408	407.37	423	421.24	(15)	(13.87)	401.80	408.08	6.28	38.39%
Ridgecrest	87	86.50	73	72.24	71	71.00	83	83.00	65	65.00	75	74.49	454	452.23	454	454.74	0	(2.51)	444.40	448.90	4.50	39.65%
Syre	55	55.00	67	67.00	104	103.02	76	76.00	77	77.00	86	85.83	465	463.85	481	479.87	(16)	(16.02)	460.60	463.35	2.75	15.77%
Cascade K-5*	19	19.04	20	20.00	19	19.02	21	21.04	25	25.00	19	19.05	123	123.15	137	137.02	(14)	(13.87)	137.00	122.72	(14.28)	15.64%
Home Exchange*	18	17.91	10	9.98	14	13.30	18	17.96	15	15.00	14	13.75	89	87.90	72	71.89	17	16.01	65.00	88.71	23.71	
Private Sp. Ed.*	0	0.00	0	0.00	0	0.00	0	0.00	3	3.00	2	2.00	5	5.00	2	2.00	3	3.00	2.00	4.38	2.38	
Elementary Totals	**614**	**609.89**	**637**	**634.26**	**716**	**713.36**	**686**	**685.07**	**708**	**707.02**	**684**	**681.64**	**4,045**	**4,026.48**	**4,103**	**4,039.69**	**(58)**	**(60.47)**	**3,951.80**	**4,005.49**	**53.69**	
		5FTE	**6HC**	**6FTE**	**7HC**	**7FTE**	**8HC**	**8FTE**														
Einstein		1.70	355	354.85	339	336.61	306	304.68					1,000	997.84	1,017	1,015.55	(17)	(17.71)	985.40	997.49	12.09	27.37%
Kellogg		3.06	337	337.00	327	326.51	333	333.52					997	1,000.09	983	982.02	14	18.07	978.80	1,003.01	24.21	31.00%
Cascade 6-8*			19	19.03	20	20.00	18	17.83					57	56.86	69	67.73	(12)	(10.87)	70.00	57.48	(12.52)	15.64%
Home Exchange*			15	14.05	9	8.66	11	10.12					35	32.83	29	27.63	6	5.20	26.00	33.79	7.79	
Private Sp. Ed.*			0	0.00	0	0.49	3	2.03					3	2.52	4	3.66	(1)	(1.14)	3.00	2.04	(0.96)	
Middle School Totals		**4.76**	**726**	**724.93**	**695**	**692.27**	**671**	**668.35**					**2,092**	**2,090.14**	**2,102**	**2,096.59**	**(10)**	**(6.45)**	**2,063.20**	**2,093.81**	**30.61**	
		8FTE	**9HC**	**9FTE**	**10HC**	**10FTE**	**11HC**	**11FTE**	**12HC**	**12FTE**												
Shorecrest			394	391.33	388	385.93	350	318.54	322	273.65			1,454	1,369.45	1,454	1,370.46	0	(1.01)	1,395.00	1,409.40	14.40	31.90%
Shorewood		0.17	412	410.89	384	383.36	387	335.91	340	273.50			1,523	1,403.83	1,499	1,389.45	24	14.38	1,451.00	1,418.81	(32.19)	29.27%
Private Sp. Ed.*			1	1.00	2	2.00	2	2.00	1	1.00			6	6.00	2	2.00	4	4.00	5.00	4.25	(0.75)	
High School Totals		**0.17**	**807**	**803.22**	**774**	**771.29**	**739**	**656.45**	**663**	**548.15**			**2,983**	**2,779.28**	**2,955**	**2,761.91**	**28**	**17.37**	**2,851.00**	**2,832.46**	**(18.54)**	
District Total (P223)													**9,120**	**8,895.90**	**9,160**	**8,921.82**	**(40)**	**(49.55)**	**8,866.00**	**8,931.75**	**65.75**	30.04%
Running Start																						
Shorecrest									139	81.30			139	81.30	108	68.83	31	12.47	70.00			
Shorewood									239	126.13			239	126.13	198	99.95	41	26.18	121.00			
RS Total									**378**	**207.43**			**378**	**207.43**	**306**	**168.78**	**72**	**38.65**	**191.00**	**157.83**	**(33.17)**	

	Bud FTE Total	**Avg FTE to Date**	**Avg Less Bud**
***Cascade K-8**			
K-5	137.00	122.72	(14.28)
6-8	70.00	57.48	(12.52)
Total	207.00	180.20	(26.80)
***Home Exchange**			
K-5	65.00	88.71	23.71
6-8	26.00	33.79	7.79
Total	91.00	122.50	31.50
***Private Sp. Ed.**			
K-5	2.00	4.38	2.38
6-8	3.00	2.04	(0.96)
9-12	5.00	4.25	(0.75)
Total	10.00	10.66	0.66