

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

3436

UFTE:

1790.83

MAINLAND HIGH SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	3,284,632	19.94%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	13,185,788	80.06%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	16,470,420	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,634		5,327	5,740	8,299,371
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,234		1,441	1,421	2,210,547
Contracted Instructional Services	355		221	372	635,508
School Administration	574		703	714	1,027,718
Materials/Supplies/Operating Capital Outlay	631		306	479	1,129,488
Food Service	437		569	662	781,763
Operation And Maintenance Of Plant	1,073		919	1,288	1,921,182
Other School-Level Support Services	260		278	329	464,843
TOTAL SCHOOL COSTS **	9,198		9,764	11,005	16,470,420

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$106,833 or \$31 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,873		4,329	4,755	4,488,598
ESOL Program	4,709		6,518	5,740	225,287
Exceptional Programs	7,517		8,285	9,033	2,788,040
Vocational Programs	3,739		3,702	4,665	797,446
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	46		97		81,567
Computer Hardware And Software	111		15		198,201
Other Instructional Materials	26		13		45,806
Other Materials And Supplies	449		181		803,915
Additional Reporting Requirements:					
Library Media Materials	2		2		4,000

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.