

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

0621

UFTE:

501.48

BLUE LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,425,215	25.42%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,182,036	74.58%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	5,607,251	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,461		5,327	5,740	3,240,163
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,902		1,441	1,421	953,980
Contracted Instructional Services	159		221	372	79,692
School Administration	769		703	714	385,659
Materials/Supplies/Operating Capital Outlay	165		306	479	82,710
Food Service	725		569	662	363,723
Operation And Maintenance Of Plant	721		919	1,288	361,749
Other School-Level Support Services	278		278	329	139,575
TOTAL SCHOOL COSTS **	11,180		9,764	11,005	5,607,251

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$53,531 or \$86 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	5,494		4,329	4,755	1,900,724
ESOL Program	7,772		6,518	5,740	346,542
Exceptional Programs	8,952		8,285	9,033	992,897
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97	-	-
Computer Hardware And Software	-		15	-	-
Other Instructional Materials	8		13	-	3,818
Other Materials And Supplies	157		181	-	78,892
Additional Reporting Requirements:					
Library Media Materials	3		2	-	1,441

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

0734

UFTE:

702.03

TOMOKA ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,403,518	21.53%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,116,167	78.47%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	6,519,685	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,390		5,327	5,740	3,784,211
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,220		1,441	1,421	856,313
Contracted Instructional Services	186		221	372	130,572
School Administration	610		703	714	428,069
Materials/Supplies/Operating Capital Outlay	228		306	479	160,300
Food Service	540		569	662	379,175
Operation And Maintenance Of Plant	842		919	1,288	591,267
Other School-Level Support Services	270		278	329	189,778
TOTAL SCHOOL COSTS **	9,286		9,764	11,005	6,519,685

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$69,778 or \$95 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,673		4,329	4,755	1,925,669
ESOL Program	5,382		6,518	5,740	28,792
Exceptional Programs	6,429		8,285	9,033	1,829,750
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	120		97		84,257
Computer Hardware And Software	-		15		-
Other Instructional Materials	4		13		2,539
Other Materials And Supplies	104		181		73,504
Additional Reporting Requirements:					
Library Media Materials	0		2		213

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

0745

UFTE:

811.12

CAMPBELL MIDDLE SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	2,197,078	26.42%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	6,118,254	73.58%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	8,315,332	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,936		5,327	5,740	4,003,944
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,676		1,441	1,421	1,359,149
Contracted Instructional Services	158		221	372	128,217
School Administration	1,061		703	714	860,832
Materials/Supplies/Operating Capital Outlay	356		306	479	288,683
Food Service	573		569	662	464,736
Operation And Maintenance Of Plant	1,150		919	1,288	932,838
Other School-Level Support Services	341		278	329	276,933
TOTAL SCHOOL COSTS **	10,251		9,764	11,005	8,315,332

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$21,979 or \$30 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,070		4,329	4,755	2,523,109
ESOL Program	5,188		6,518	5,740	158,247
Exceptional Programs	8,228		8,285	9,033	1,322,588
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	187		97		151,886
Computer Hardware And Software	-		15		-
Other Instructional Materials	4		13		3,298
Other Materials And Supplies	165		181		133,499
Additional Reporting Requirements:					
Library Media Materials	2		2		1,903

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

0761

UFTE:

720.47

PATHWAYS ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,329,161	18.70%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,779,207	81.30%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	7,108,368	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,870		5,327	5,740	4,228,877
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,496		1,441	1,421	1,078,120
Contracted Instructional Services	215		221	372	155,176
School Administration	558		703	714	402,297
Materials/Supplies/Operating Capital Outlay	295		306	479	212,306
Food Service	565		569	662	406,775
Operation And Maintenance Of Plant	583		919	1,288	420,391
Other School-Level Support Services	284		278	329	204,426
TOTAL SCHOOL COSTS **	9,866		9,764	11,005	7,108,368

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$88,471 or \$116 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,550		4,329	4,755	2,210,649
ESOL Program	5,092		6,518	5,740	28,260
Exceptional Programs	8,686		8,285	9,033	1,989,968
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	110		97		79,352
Computer Hardware And Software	1		15		600
Other Instructional Materials	2		13		1,659
Other Materials And Supplies	182		181		130,695
Additional Reporting Requirements:					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

0821

UFTE:

695.76

PINE TRAIL ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,131,382	16.36%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,784,456	83.64%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	6,915,838	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,814		5,327	5,740	4,045,066
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,575		1,441	1,421	1,096,149
Contracted Instructional Services	177		221	372	122,991
School Administration	589		703	714	410,008
Materials/Supplies/Operating Capital Outlay	302		306	479	210,461
Food Service	551		569	662	383,379
Operation And Maintenance Of Plant	628		919	1,288	436,998
Other School-Level Support Services	303		278	329	210,786
TOTAL SCHOOL COSTS **	9,939		9,764	11,005	6,915,838

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$75,718 or \$92 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,657		4,329	4,755	2,230,106
ESOL Program	4,684		6,518	5,740	25,858
Exceptional Programs	8,465		8,285	9,033	1,789,102
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	112		97		78,044
Computer Hardware And Software	2		15		1,240
Other Instructional Materials	12		13		8,028
Other Materials And Supplies	177		181		123,149
Additional Reporting Requirements:					
Library Media Materials	2		2		1,699

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

0949

UFTE:

490.27

CHISHOLM ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	862,786	16.75%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,288,042	83.25%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	5,150,828	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,089		5,327	5,740	2,985,219
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,486		1,441	1,421	728,707
Contracted Instructional Services	224		221	372	110,050
School Administration	851		703	714	417,187
Materials/Supplies/Operating Capital Outlay	131		306	479	64,200
Food Service	724		569	662	355,091
Operation And Maintenance Of Plant	676		919	1,288	331,214
Other School-Level Support Services	325		278	329	159,160
TOTAL SCHOOL COSTS **	10,506		9,764	11,005	5,150,828

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$70,354 or \$74 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,581		4,329	4,755	1,427,117
ESOL Program	4,207		6,518	5,740	12,579
Exceptional Programs	8,793		8,285	9,033	1,545,523
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97	-	-
Computer Hardware And Software	-		15	-	-
Other Instructional Materials	8		13	-	3,689
Other Materials And Supplies	123		181	-	60,511
Additional Reporting Requirements:					
Library Media Materials	4		2	-	1,920

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

1114

UFTE:

296.31

ORMOND BEACH ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	689,424	23.07%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	2,298,660	76.93%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	2,988,084	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,517		5,327	5,740	1,634,888
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,359		1,441	1,421	402,650
Contracted Instructional Services	116		221	372	34,393
School Administration	1,286		703	714	380,999
Materials/Supplies/Operating Capital Outlay	234		306	479	69,431
Food Service	763		569	662	226,016
Operation And Maintenance Of Plant	547		919	1,288	162,187
Other School-Level Support Services	262		278	329	77,520
TOTAL SCHOOL COSTS **	10,084		9,764	11,005	2,988,084

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$29,312 or \$26 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,777		4,329	4,755	1,213,230
ESOL Program	4,514		6,518	5,740	3,837
Exceptional Programs	10,068		8,285	9,033	417,821
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	112		97		33,136
Computer Hardware And Software	-		15		-
Other Instructional Materials	13		13		3,991
Other Materials And Supplies	109		181		32,304
Additional Reporting Requirements:					
Library Media Materials	2		2		696

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

1237

UFTE:

220.58

CORONADO BEACH ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	573,057	22.17%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	2,011,205	77.83%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	2,584,262	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,313		5,327	5,740	1,392,451
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,603		1,441	1,421	353,541
Contracted Instructional Services	147		221	372	32,411
School Administration	1,408		703	714	310,544
Materials/Supplies/Operating Capital Outlay	125		306	479	27,634
Food Service	1,148		569	662	253,244
Operation And Maintenance Of Plant	696		919	1,288	153,433
Other School-Level Support Services	277		278	329	61,004
TOTAL SCHOOL COSTS **	11,717		9,764	11,005	2,584,262

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$15,654 or \$13 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	5,385		4,329	4,755	988,125
ESOL Program	-		6,518	5,740	-
Exceptional Programs	10,904		8,285	9,033	404,326
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97		-
Computer Hardware And Software	1		15		270
Other Instructional Materials	4		13		905
Other Materials And Supplies	120		181		26,459
Additional Reporting Requirements:					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

1453

UFTE:

2653.81

DELAND HIGH SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	3,640,037	16.26%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	18,742,269	83.74%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	22,382,306	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,649		5,327	5,740	12,337,941
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,148		1,441	1,421	3,047,710
Contracted Instructional Services	217		221	372	576,388
School Administration	475		703	714	1,259,401
Materials/Supplies/Operating Capital Outlay	329		306	479	873,731
Food Service	313		569	662	829,430
Operation And Maintenance Of Plant	1,023		919	1,288	2,715,397
Other School-Level Support Services	280		278	329	742,308
TOTAL SCHOOL COSTS **	8,434		9,764	11,005	22,382,306

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$197,929 or \$136 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,181		4,329	4,755	6,726,476
ESOL Program	6,252		6,518	5,740	207,053
Exceptional Programs	6,536		8,285	9,033	4,227,344
Vocational Programs	3,226		3,702	4,665	1,177,068
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	71		97		187,715
Computer Hardware And Software	18		15		47,126
Other Instructional Materials	40		13		107,248
Other Materials And Supplies	200		181		531,643
Additional Reporting Requirements:					
Library Media Materials	3		2		7,428

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

1491

UFTE:

553.1

WOODWARD AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,061,361	17.67%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,944,642	82.33%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	6,006,003	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,904		5,327	5,740	3,265,343
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,405		1,441	1,421	776,865
Contracted Instructional Services	382		221	372	211,327
School Administration	691		703	714	382,428
Materials/Supplies/Operating Capital Outlay	325		306	479	179,621
Food Service	635		569	662	351,485
Operation And Maintenance Of Plant	1,207		919	1,288	667,677
Other School-Level Support Services	310		278	329	171,257
TOTAL SCHOOL COSTS **	10,859		9,764	11,005	6,006,003

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$35,454 or \$24 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,530		4,329	4,755	1,591,479
ESOL Program	8,160		6,518	5,740	192,895
Exceptional Programs	8,313		8,285	9,033	1,480,969
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	109		97		60,277
Computer Hardware And Software	-		15		-
Other Instructional Materials	13		13		7,026
Other Materials And Supplies	203		181		112,318
Additional Reporting Requirements:					
Library Media Materials	3		2		1,440

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

1531

UFTE:

1041.63

DELAND MIDDLE SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	2,556,095	27.08%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	6,882,440	72.92%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	9,438,535	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,549		5,327	5,740	4,738,276
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,431		1,441	1,421	1,490,375
Contracted Instructional Services	174		221	372	181,094
School Administration	731		703	714	761,785
Materials/Supplies/Operating Capital Outlay	323		306	479	336,722
Food Service	514		569	662	535,498
Operation And Maintenance Of Plant	1,083		919	1,288	1,127,851
Other School-Level Support Services	256		278	329	266,934
TOTAL SCHOOL COSTS **	9,061		9,764	11,005	9,438,535

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$75,979 or \$50 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,537		4,329	4,755	2,650,601
ESOL Program	6,230		6,518	5,740	118,058
Exceptional Programs	7,206		8,285	9,033	1,969,617
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	107		97		111,816
Computer Hardware And Software	4		15		4,265
Other Instructional Materials	9		13		9,225
Other Materials And Supplies	203		181		211,416
Additional Reporting Requirements:					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

1551

UFTE:

2689.26

UNIVERSITY HIGH SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	3,697,938	17.51%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	17,419,206	82.49%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	21,117,144	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,905		5,327	5,740	10,501,844
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,101		1,441	1,421	2,961,407
Contracted Instructional Services	309		221	372	830,153
School Administration	482		703	714	1,296,721
Materials/Supplies/Operating Capital Outlay	438		306	479	1,178,705
Food Service	355		569	662	955,021
Operation And Maintenance Of Plant	971		919	1,288	2,610,986
Other School-Level Support Services	291		278	329	782,307
TOTAL SCHOOL COSTS **	7,852		9,764	11,005	21,117,144

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$169,239 or \$109 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,257		4,329	4,755	5,514,960
ESOL Program	4,629		6,518	5,740	302,939
Exceptional Programs	6,218		8,285	9,033	3,615,603
Vocational Programs	3,060		3,702	4,665	1,068,342
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	61		97		164,822
Computer Hardware And Software	46		15		124,730
Other Instructional Materials	9		13		23,382
Other Materials And Supplies	322		181		865,771
Additional Reporting Requirements:					
Library Media Materials	1		2		2,514

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

1631

UFTE:

391.66

LOUISE S. MCINNIS ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,133,847	23.05%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,785,872	76.95%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	4,919,719	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,964		5,327	5,740	2,727,620
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,740		1,441	1,421	681,385
Contracted Instructional Services	222		221	372	87,061
School Administration	932		703	714	365,020
Materials/Supplies/Operating Capital Outlay	337		306	479	132,150
Food Service	1,009		569	662	395,333
Operation And Maintenance Of Plant	1,050		919	1,288	411,116
Other School-Level Support Services	306		278	329	120,034
TOTAL SCHOOL COSTS **	12,560		9,764	11,005	4,919,719

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$40,143 or \$25 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	5,223		4,329	4,755	1,184,077
ESOL Program	7,101		6,518	5,740	404,258
Exceptional Programs	10,545		8,285	9,033	1,139,285
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	119		97		46,434
Computer Hardware And Software	-		15		-
Other Instructional Materials	5		13		1,874
Other Materials And Supplies	214		181		83,842
Additional Reporting Requirements:					
Library Media Materials	2		2		899

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

1702

UFTE:

1131.67

DELTONA MIDDLE SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	2,533,760	25.94%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	7,232,395	74.06%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	9,766,155	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,471		5,327	5,740	5,059,570
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,251		1,441	1,421	1,415,694
Contracted Instructional Services	145		221	372	164,579
School Administration	626		703	714	707,948
Materials/Supplies/Operating Capital Outlay	249		306	479	282,022
Food Service	614		569	662	695,082
Operation And Maintenance Of Plant	1,059		919	1,288	1,198,953
Other School-Level Support Services	214		278	329	242,307
TOTAL SCHOOL COSTS **	8,629		9,764	11,005	9,766,155

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$43,067 or \$25 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,639		4,329	4,755	2,886,784
ESOL Program	5,192		6,518	5,740	197,363
Exceptional Programs	6,579		8,285	9,033	1,975,423
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	130		97		146,869
Computer Hardware And Software	-		15		-
Other Instructional Materials	8		13		9,140
Other Materials And Supplies	111		181		126,013
Additional Reporting Requirements:					
Library Media Materials	2		2		2,528

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

1811

UFTE:

715.76

DELTONA LAKES ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,677,385	20.64%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	6,448,989	79.36%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	8,126,374	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,280		5,327	5,740	4,494,708
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,630		1,441	1,421	1,166,952
Contracted Instructional Services	205		221	372	146,663
School Administration	837		703	714	598,847
Materials/Supplies/Operating Capital Outlay	134		306	479	95,604
Food Service	811		569	662	580,535
Operation And Maintenance Of Plant	1,170		919	1,288	837,221
Other School-Level Support Services	288		278	329	205,844
TOTAL SCHOOL COSTS **	11,355		9,764	11,005	8,126,374

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$105,543 or \$58 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,346		4,329	4,755	1,994,313
ESOL Program	7,849		6,518	5,740	353,053
Exceptional Programs	10,136		8,285	9,033	2,147,342
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97	-	-
Computer Hardware And Software	-		15	-	-
Other Instructional Materials	5		13	-	3,613
Other Materials And Supplies	129		181	-	91,991
Additional Reporting Requirements:					
Library Media Materials	2		2	-	1,759

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

1931

UFTE:

559.33

ENTERPRISE ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,257,236	22.07%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,439,243	77.93%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	5,696,479	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,810		5,327	5,740	3,249,563
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,599		1,441	1,421	894,343
Contracted Instructional Services	158		221	372	88,272
School Administration	644		703	714	360,458
Materials/Supplies/Operating Capital Outlay	149		306	479	83,068
Food Service	724		569	662	405,018
Operation And Maintenance Of Plant	684		919	1,288	382,805
Other School-Level Support Services	416		278	329	232,952
TOTAL SCHOOL COSTS **	10,184		9,764	11,005	5,696,479

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$59,740 or \$31 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,601		4,329	4,755	1,818,804
ESOL Program	6,172		6,518	5,740	259,018
Exceptional Programs	9,603		8,285	9,033	1,171,741
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97	-	-
Computer Hardware And Software	-		15	-	-
Other Instructional Materials	7		13	-	3,788
Other Materials And Supplies	142		181	-	79,280
Additional Reporting Requirements:					
Library Media Materials	2		2	-	1,355

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

2021

UFTE:

476.86

OSTEEN ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,152,892	23.85%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,680,148	76.15%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	4,833,040	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,613		5,327	5,740	2,676,385
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,263		1,441	1,421	602,036
Contracted Instructional Services	294		221	372	140,256
School Administration	855		703	714	407,609
Materials/Supplies/Operating Capital Outlay	337		306	479	160,465
Food Service	731		569	662	348,748
Operation And Maintenance Of Plant	708		919	1,288	337,723
Other School-Level Support Services	335		278	329	159,818
TOTAL SCHOOL COSTS **	10,136		9,764	11,005	4,833,040

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$65,139 or \$32 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,467		4,329	4,755	1,569,244
ESOL Program	5,772		6,518	5,740	222,412
Exceptional Programs	10,162		8,285	9,033	884,729
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	118		97		56,244
Computer Hardware And Software	2		15		759
Other Instructional Materials	4		13		1,845
Other Materials And Supplies	214		181		101,617
Additional Reporting Requirements:					
Library Media Materials	2		2		1,081

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

2041

UFTE:

36.93

HIGHBANKS LEARNING CENTER

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	473,045	29.26%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	1,143,609	70.74%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	1,616,654	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	29,575		5,327	5,740	1,092,189
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	6,294		1,441	1,421	232,451
Contracted Instructional Services	1,229		221	372	45,377
School Administration	3,947		703	714	145,759
Materials/Supplies/Operating Capital Outlay	396		306	479	14,636
Food Service	62		569	662	2,301
Operation And Maintenance Of Plant	1,018		919	1,288	37,598
Other School-Level Support Services	1,255		278	329	46,343
TOTAL SCHOOL COSTS **	43,776		9,764	11,005	1,616,654

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$6,413 or \$3 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	17,310		4,329	4,755	351,056
ESOL Program	-		6,518	5,740	-
Exceptional Programs	44,512		8,285	9,033	741,133
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97	-	-
Computer Hardware And Software	-		15	-	-
Other Instructional Materials	-		13	-	-
Other Materials And Supplies	396		181	-	14,636
Additional Reporting Requirements:					
Library Media Materials	-		2	-	-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

2451

UFTE:

573.14

PALM TERRACE ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,808,215	25.96%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,155,971	74.04%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	6,964,186	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,799		5,327	5,740	3,896,695
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,939		1,441	1,421	1,111,378
Contracted Instructional Services	168		221	372	96,508
School Administration	861		703	714	493,426
Materials/Supplies/Operating Capital Outlay	317		306	479	181,581
Food Service	893		569	662	511,598
Operation And Maintenance Of Plant	852		919	1,288	488,488
Other School-Level Support Services	322		278	329	184,512
TOTAL SCHOOL COSTS **	12,151		9,764	11,005	6,964,186

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$20,560 or \$8 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	5,892		4,329	4,755	2,671,815
ESOL Program	5,107		6,518	5,740	73,132
Exceptional Programs	10,935		8,285	9,033	1,151,748
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	109		97		62,566
Computer Hardware And Software	2		15		1,118
Other Instructional Materials	10		13		5,470
Other Materials And Supplies	196		181		112,427
Additional Reporting Requirements:					
Library Media Materials	1		2		468

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

2721

UFTE:

1077.49

HOLLY HILL SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	3,619,400	31.42%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	7,901,551	68.58%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	11,520,951	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,042		5,327	5,740	6,510,117
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,667		1,441	1,421	1,796,104
Contracted Instructional Services	143		221	372	154,282
School Administration	692		703	714	745,483
Materials/Supplies/Operating Capital Outlay	156		306	479	167,963
Food Service	696		569	662	749,920
Operation And Maintenance Of Plant	1,050		919	1,288	1,131,617
Other School-Level Support Services	246		278	329	265,465
TOTAL SCHOOL COSTS **	10,692		9,764	11,005	11,520,951

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$63,801 or \$23 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,943		4,329	4,755	3,954,551
ESOL Program	7,352		6,518	5,740	490,298
Exceptional Programs	9,801		8,285	9,033	2,065,268
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	3		97		2,813
Computer Hardware And Software	1		15		1,542
Other Instructional Materials	9		13		9,329
Other Materials And Supplies	143		181		154,279
Additional Reporting Requirements:					
Library Media Materials	2		2		1,913

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

2734

UFTE:

588.04

CHAMPION ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,615,303	23.86%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,153,910	76.14%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	6,769,213	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,459		5,327	5,740	3,798,337
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,793		1,441	1,421	1,054,358
Contracted Instructional Services	210		221	372	123,518
School Administration	828		703	714	487,181
Materials/Supplies/Operating Capital Outlay	220		306	479	129,425
Food Service	698		569	662	410,527
Operation And Maintenance Of Plant	1,035		919	1,288	608,840
Other School-Level Support Services	267		278	329	157,027
TOTAL SCHOOL COSTS **	11,510		9,764	11,005	6,769,213

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$56,739 or \$21 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	5,360		4,329	4,755	2,176,303
ESOL Program	5,358		6,518	5,740	77,904
Exceptional Programs	9,220		8,285	9,033	1,544,130
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97	-	-
Computer Hardware And Software	-		15	-	-
Other Instructional Materials	25		13	-	14,512
Other Materials And Supplies	195		181	-	114,913
Additional Reporting Requirements:					
Library Media Materials	-		2	-	-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

3234

UFTE:

333.16

R. J. LONGSTREET ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	816,933	20.42%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,182,899	79.58%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	3,999,832	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,650		5,327	5,740	2,215,390
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,605		1,441	1,421	534,840
Contracted Instructional Services	122		221	372	40,503
School Administration	1,120		703	714	372,975
Materials/Supplies/Operating Capital Outlay	220		306	479	73,208
Food Service	765		569	662	254,732
Operation And Maintenance Of Plant	1,155		919	1,288	384,796
Other School-Level Support Services	370		278	329	123,388
TOTAL SCHOOL COSTS **	12,007		9,764	11,005	3,999,832

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$41,963 or \$13 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	5,520		4,329	4,755	1,431,906
ESOL Program	9,207		6,518	5,740	240,752
Exceptional Programs	11,402		8,285	9,033	542,732
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	20		97		6,649
Computer Hardware And Software	-		15		-
Other Instructional Materials	11		13		3,508
Other Materials And Supplies	190		181		63,051
Additional Reporting Requirements:					
Library Media Materials	2		2		818

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

3251

UFTE:

618.32

WESTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	2,086,556	29.48%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,991,620	70.52%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	7,078,176	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,173		5,327	5,740	3,816,884
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,929		1,441	1,421	1,192,959
Contracted Instructional Services	129		221	372	79,857
School Administration	680		703	714	420,251
Materials/Supplies/Operating Capital Outlay	377		306	479	233,391
Food Service	1,024		569	662	633,125
Operation And Maintenance Of Plant	634		919	1,288	392,008
Other School-Level Support Services	501		278	329	309,701
TOTAL SCHOOL COSTS **	11,447		9,764	11,005	7,078,176

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$78,356 or \$24 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	5,267		4,329	4,755	2,517,523
ESOL Program	5,154		6,518	5,740	187,092
Exceptional Programs	10,689		8,285	9,033	1,112,269
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	116		97		71,722
Computer Hardware And Software	-		15		-
Other Instructional Materials	40		13		24,688
Other Materials And Supplies	221		181		136,981
Additional Reporting Requirements:					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

3431

UFTE:

1137.28

SILVER SANDS MIDDLE SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	2,170,375	21.00%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	8,165,919	79.00%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	10,336,294	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,948		5,327	5,740	5,627,308
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,424		1,441	1,421	1,619,415
Contracted Instructional Services	157		221	372	178,356
School Administration	632		703	714	718,228
Materials/Supplies/Operating Capital Outlay	260		306	479	295,168
Food Service	530		569	662	602,648
Operation And Maintenance Of Plant	935		919	1,288	1,062,944
Other School-Level Support Services	204		278	329	232,227
TOTAL SCHOOL COSTS **	9,090		9,764	11,005	10,336,294

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$45,693 or \$13 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,134		4,329	4,755	3,434,138
ESOL Program	4,329		6,518	5,740	56,325
Exceptional Programs	7,277		8,285	9,033	2,136,845
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	149		97		169,443
Computer Hardware And Software	0		15		69
Other Instructional Materials	7		13		8,298
Other Materials And Supplies	104		181		117,358
Additional Reporting Requirements:					
Library Media Materials	2		2		2,799

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

3436

UFTE:

1790.83

MAINLAND HIGH SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	3,284,632	19.94%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	13,185,788	80.06%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	16,470,420	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,634		5,327	5,740	8,299,371
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,234		1,441	1,421	2,210,547
Contracted Instructional Services	355		221	372	635,508
School Administration	574		703	714	1,027,718
Materials/Supplies/Operating Capital Outlay	631		306	479	1,129,488
Food Service	437		569	662	781,763
Operation And Maintenance Of Plant	1,073		919	1,288	1,921,182
Other School-Level Support Services	260		278	329	464,843
TOTAL SCHOOL COSTS **	9,198		9,764	11,005	16,470,420

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$106,833 or \$31 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,873		4,329	4,755	4,488,598
ESOL Program	4,709		6,518	5,740	225,287
Exceptional Programs	7,517		8,285	9,033	2,788,040
Vocational Programs	3,739		3,702	4,665	797,446
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	46		97		81,567
Computer Hardware And Software	111		15		198,201
Other Instructional Materials	26		13		45,806
Other Materials And Supplies	449		181		803,915
Additional Reporting Requirements:					
Library Media Materials	2		2		4,000

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

3451

UFTE:

770.24

HORIZON ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,834,944	23.20%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	6,075,672	76.80%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	7,910,616	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,518		5,327	5,740	5,020,377
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,399		1,441	1,421	1,077,592
Contracted Instructional Services	215		221	372	165,864
School Administration	543		703	714	418,388
Materials/Supplies/Operating Capital Outlay	203		306	479	156,667
Food Service	551		569	662	424,433
Operation And Maintenance Of Plant	580		919	1,288	447,090
Other School-Level Support Services	260		278	329	200,205
TOTAL SCHOOL COSTS **	10,269		9,764	11,005	7,910,616

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$69,371 or \$20 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	5,027		4,329	4,755	2,586,913
ESOL Program	5,806		6,518	5,740	74,553
Exceptional Programs	9,715		8,285	9,033	2,358,911
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97		-
Computer Hardware And Software	3		15		2,246
Other Instructional Materials	8		13		5,920
Other Materials And Supplies	192		181		148,501
Additional Reporting Requirements:					
Library Media Materials	2		2		1,925

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

3631

UFTE:

750.56

GEORGE W. MARKS ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,822,914	22.21%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	6,384,615	77.79%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	8,207,529	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,881		5,327	5,740	5,164,566
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,501		1,441	1,421	1,126,835
Contracted Instructional Services	215		221	372	161,102
School Administration	537		703	714	402,836
Materials/Supplies/Operating Capital Outlay	350		306	479	262,566
Food Service	687		569	662	515,494
Operation And Maintenance Of Plant	527		919	1,288	395,442
Other School-Level Support Services	238		278	329	178,688
TOTAL SCHOOL COSTS **	10,936		9,764	11,005	8,207,529

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$80,558 or \$22 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	5,043		4,329	4,755	2,207,824
ESOL Program	9,231		6,518	5,740	573,340
Exceptional Programs	9,510		8,285	9,033	2,383,402
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	115		97		86,655
Computer Hardware And Software	2		15		1,142
Other Instructional Materials	23		13		17,216
Other Materials And Supplies	210		181		157,553
Additional Reporting Requirements:					
Library Media Materials	2		2		1,371

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

3651

UFTE:

575.72

INDIAN RIVER ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,166,274	19.62%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,776,662	80.38%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	5,942,936	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,861		5,327	5,740	3,374,151
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,317		1,441	1,421	758,073
Contracted Instructional Services	150		221	372	86,094
School Administration	691		703	714	398,036
Materials/Supplies/Operating Capital Outlay	201		306	479	115,935
Food Service	778		569	662	448,094
Operation And Maintenance Of Plant	1,101		919	1,288	633,689
Other School-Level Support Services	224		278	329	128,864
TOTAL SCHOOL COSTS **	10,323		9,764	11,005	5,942,936

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$49,868 or \$14 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,865		4,329	4,755	2,190,983
ESOL Program	4,456		6,518	5,740	26,560
Exceptional Programs	9,684		8,285	9,033	1,156,608
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97		-
Computer Hardware And Software	-		15		-
Other Instructional Materials	4		13		2,456
Other Materials And Supplies	197		181		113,479
Additional Reporting Requirements:					
Library Media Materials	3		2		1,975

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

3697

UFTE:

473.52

EDGEWATER PUBLIC SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,613,727	24.84%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,881,525	75.16%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	6,495,252	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	8,659		5,327	5,740	4,100,228
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,640		1,441	1,421	776,344
Contracted Instructional Services	267		221	372	126,382
School Administration	851		703	714	402,995
Materials/Supplies/Operating Capital Outlay	207		306	479	98,174
Food Service	945		569	662	447,364
Operation And Maintenance Of Plant	858		919	1,288	406,378
Other School-Level Support Services	290		278	329	137,387
TOTAL SCHOOL COSTS **	13,717		9,764	11,005	6,495,252

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$41,124 or \$11 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	6,037		4,329	4,755	1,972,253
ESOL Program	6,985		6,518	5,740	9,080
Exceptional Programs	14,560		8,285	9,033	2,118,895
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97		-
Computer Hardware And Software	-		15		-
Other Instructional Materials	12		13		5,607
Other Materials And Supplies	195		181		92,567
Additional Reporting Requirements:					
Library Media Materials	3		2		1,213

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

3839

UFTE:

1674.14

NEW SMYRNA BEACH HIGH SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	2,427,003	15.62%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	13,106,357	84.38%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	15,533,360	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,878		5,327	5,740	8,166,297
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,306		1,441	1,421	2,186,586
Contracted Instructional Services	237		221	372	396,820
School Administration	583		703	714	976,716
Materials/Supplies/Operating Capital Outlay	450		306	479	753,599
Food Service	293		569	662	489,768
Operation And Maintenance Of Plant	1,235		919	1,288	2,068,378
Other School-Level Support Services	296		278	329	495,196
TOTAL SCHOOL COSTS **	9,278		9,764	11,005	15,533,360

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$128,071 or \$33 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,995		4,329	4,755	4,206,731
ESOL Program	4,969		6,518	5,740	21,714
Exceptional Programs	7,989		8,285	9,033	3,031,354
Vocational Programs	3,819		3,702	4,665	906,498
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	166		97		277,077
Computer Hardware And Software	58		15		97,344
Other Instructional Materials	17		13		28,521
Other Materials And Supplies	209		181		350,658
Additional Reporting Requirements:					
Library Media Materials	2		2		2,570

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

3931

UFTE:

1019.58

NEW SMYRNA BEACH MIDDLE SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,912,843	20.09%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	7,606,779	79.91%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	9,519,622	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,779		5,327	5,740	4,872,872
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	1,253		1,441	1,421	1,277,174
Contracted Instructional Services	296		221	372	302,005
School Administration	753		703	714	768,026
Materials/Supplies/Operating Capital Outlay	307		306	479	312,945
Food Service	547		569	662	557,586
Operation And Maintenance Of Plant	1,147		919	1,288	1,169,922
Other School-Level Support Services	254		278	329	259,092
TOTAL SCHOOL COSTS **	9,336		9,764	11,005	9,519,622

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$68,954 or \$18 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,119		4,329	4,755	3,013,081
ESOL Program	4,776		6,518	5,740	29,753
Exceptional Programs	6,495		8,285	9,033	1,830,038
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	137		97		140,008
Computer Hardware And Software	0		15		419
Other Instructional Materials	21		13		21,103
Other Materials And Supplies	149		181		151,416
Additional Reporting Requirements:					
Library Media Materials	2		2		2,392

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

4131

UFTE:

594.42

ORANGE CITY ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,329,516	25.18%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,949,763	74.82%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	5,279,279	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,817		5,327	5,740	2,863,402
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,388		1,441	1,421	824,802
Contracted Instructional Services	120		221	372	71,355
School Administration	700		703	714	415,807
Materials/Supplies/Operating Capital Outlay	242		306	479	143,657
Food Service	768		569	662	456,256
Operation And Maintenance Of Plant	536		919	1,288	318,685
Other School-Level Support Services	312		278	329	185,315
TOTAL SCHOOL COSTS **	8,883		9,764	11,005	5,279,279

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$97,081 or \$24 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,063		4,329	4,755	1,895,732
ESOL Program	6,251		6,518	5,740	188,338
Exceptional Programs	7,978		8,285	9,033	779,332
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	105		97		62,130
Computer Hardware And Software	4		15		2,605
Other Instructional Materials	9		13		5,093
Other Materials And Supplies	125		181		73,829
Additional Reporting Requirements:					
Library Media Materials	3		2		1,732

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

4235

UFTE:

965.65

ORMOND BEACH MIDDLE SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,882,641	22.20%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	6,598,441	77.80%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	8,481,082	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,283		5,327	5,740	4,135,525
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,234		1,441	1,421	1,191,461
Contracted Instructional Services	295		221	372	284,544
School Administration	749		703	714	723,202
Materials/Supplies/Operating Capital Outlay	341		306	479	329,008
Food Service	567		569	662	547,384
Operation And Maintenance Of Plant	1,107		919	1,288	1,068,557
Other School-Level Support Services	209		278	329	201,401
TOTAL SCHOOL COSTS **	8,785		9,764	11,005	8,481,082

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$50,746 or \$12 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,693		4,329	4,755	2,482,789
ESOL Program	4,001		6,518	5,740	23,168
Exceptional Programs	5,668		8,285	9,033	1,629,568
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	193		97		186,406
Computer Hardware And Software	-		15		-
Other Instructional Materials	9		13		9,037
Other Materials And Supplies	139		181		133,565
Additional Reporting Requirements:					
Library Media Materials	2		2		1,486

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL: **4436** UFTE: **2351.39**

SPRUCE CREEK HIGH SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	2,909,806	15.68%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	15,642,853	84.32%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	18,552,659	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,348		5,327	5,740	10,222,811
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,044		1,441	1,421	2,454,725
Contracted Instructional Services	258		221	372	606,804
School Administration	516		703	714	1,213,375
Materials/Supplies/Operating Capital Outlay	291		306	479	683,090
Food Service	233		569	662	548,366
Operation And Maintenance Of Plant	920		919	1,288	2,162,796
Other School-Level Support Services	281		278	329	660,692
TOTAL SCHOOL COSTS **	7,891		9,764	11,005	18,552,659

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$120,266 or \$27 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,093		4,329	4,755	6,546,243
ESOL Program	6,432		6,518	5,740	151,660
Exceptional Programs	5,276		8,285	9,033	2,851,991
Vocational Programs	3,578		3,702	4,665	672,917
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	149		97		349,396
Computer Hardware And Software	15		15		35,935
Other Instructional Materials	19		13		43,953
Other Materials And Supplies	108		181		253,807
Additional Reporting Requirements:					
Library Media Materials	2		2		5,253

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL: **4531** UFTE: **770.33**

SPRUCE CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,584,592	18.73%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	6,873,425	81.27%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	8,458,017	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,633		5,327	5,740	5,109,928
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,455		1,441	1,421	1,120,774
Contracted Instructional Services	197		221	372	151,392
School Administration	582		703	714	447,969
Materials/Supplies/Operating Capital Outlay	249		306	479	192,001
Food Service	644		569	662	496,361
Operation And Maintenance Of Plant	893		919	1,288	687,557
Other School-Level Support Services	327		278	329	252,035
TOTAL SCHOOL COSTS **	10,980		9,764	11,005	8,458,017

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$164,354 or \$36 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	5,029		4,329	4,755	2,696,474
ESOL Program	7,174		6,518	5,740	233,312
Exceptional Programs	10,812		8,285	9,033	2,180,142
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	105		97		80,878
Computer Hardware And Software	2		15		1,413
Other Instructional Materials	9		13		6,708
Other Materials And Supplies	133		181		103,002
Additional Reporting Requirements:					
Library Media Materials	2		2		1,926

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

4621

UFTE:

612.07

SUGAR MILL ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,368,723	21.15%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,102,457	78.85%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	6,471,180	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,143		5,327	5,740	3,759,738
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,425		1,441	1,421	871,918
Contracted Instructional Services	158		221	372	96,962
School Administration	659		703	714	403,141
Materials/Supplies/Operating Capital Outlay	292		306	479	178,665
Food Service	720		569	662	440,594
Operation And Maintenance Of Plant	932		919	1,288	570,620
Other School-Level Support Services	244		278	329	149,542
TOTAL SCHOOL COSTS **	10,573		9,764	11,005	6,471,180

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$57,934 or \$13 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	5,182		4,329	4,755	2,341,499
ESOL Program	6,810		6,518	5,740	110,936
Exceptional Programs	9,082		8,285	9,033	1,307,303
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	108		97		66,272
Computer Hardware And Software	-		15		-
Other Instructional Materials	6		13		3,540
Other Materials And Supplies	178		181		108,853
Additional Reporting Requirements:					
Library Media Materials	2		2		1,413

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

4634

UFTE:

557.96

BEACHSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,235,865	23.92%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,931,448	76.08%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	5,167,313	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,866		5,327	5,740	2,715,020
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,329		1,441	1,421	741,528
Contracted Instructional Services	140		221	372	78,026
School Administration	731		703	714	407,597
Materials/Supplies/Operating Capital Outlay	116		306	479	64,870
Food Service	763		569	662	425,675
Operation And Maintenance Of Plant	1,030		919	1,288	574,783
Other School-Level Support Services	286		278	329	159,814
TOTAL SCHOOL COSTS **	9,261		9,764	11,005	5,167,313

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$59,527 or \$13 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,118		4,329	4,755	1,835,913
ESOL Program	4,497		6,518	5,740	73,118
Exceptional Programs	8,404		8,285	9,033	805,989
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	2		97		1,300
Computer Hardware And Software	1		15		496
Other Instructional Materials	4		13		2,074
Other Materials And Supplies	109		181		61,000
Additional Reporting Requirements:					
Library Media Materials	3		2		1,483

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

4831

UFTE:

455.15

PIERSON ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,405,625	24.81%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,260,991	75.19%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	5,666,616	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,740		5,327	5,740	3,067,559
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,789		1,441	1,421	814,206
Contracted Instructional Services	175		221	372	79,735
School Administration	864		703	714	393,251
Materials/Supplies/Operating Capital Outlay	388		306	479	176,701
Food Service	898		569	662	408,622
Operation And Maintenance Of Plant	1,260		919	1,288	573,680
Other School-Level Support Services	336		278	329	152,862
TOTAL SCHOOL COSTS **	12,450		9,764	11,005	5,666,616

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$73,781 or \$15 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	5,293		4,329	4,755	1,385,335
ESOL Program	7,488		6,518	5,740	830,770
Exceptional Programs	10,324		8,285	9,033	851,454
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	116		97		52,756
Computer Hardware And Software	-		15		-
Other Instructional Materials	4		13		2,028
Other Materials And Supplies	268		181		121,917
Additional Reporting Requirements:					
Library Media Materials	2		2		1,125

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

4934

UFTE:

348.42

PORT ORANGE ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	600,714	17.55%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	2,821,867	82.45%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	3,422,581	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,284		5,327	5,740	1,841,190
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,461		1,441	1,421	508,874
Contracted Instructional Services	175		221	372	60,983
School Administration	1,072		703	714	373,372
Materials/Supplies/Operating Capital Outlay	263		306	479	91,784
Food Service	765		569	662	266,537
Operation And Maintenance Of Plant	605		919	1,288	210,953
Other School-Level Support Services	198		278	329	68,888
TOTAL SCHOOL COSTS **	9,823		9,764	11,005	3,422,581

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$35,100 or \$7 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,709		4,329	4,755	1,133,563
ESOL Program	4,832		6,518	5,740	24,786
Exceptional Programs	6,658		8,285	9,033	682,841
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	110		97		38,477
Computer Hardware And Software	7		15		2,276
Other Instructional Materials	5		13		1,753
Other Materials And Supplies	141		181		49,278
Additional Reporting Requirements:					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

4941

UFTE:

1162.95

ATLANTIC HIGH SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	2,516,224	19.62%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	10,308,959	80.38%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	12,825,183	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,239		5,327	5,740	6,092,277
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,363		1,441	1,421	1,585,084
Contracted Instructional Services	449		221	372	522,355
School Administration	967		703	714	1,124,106
Materials/Supplies/Operating Capital Outlay	985		306	479	1,145,308
Food Service	510		569	662	593,468
Operation And Maintenance Of Plant	1,220		919	1,288	1,418,915
Other School-Level Support Services	296		278	329	343,670
TOTAL SCHOOL COSTS **	11,029		9,764	11,005	12,825,183

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$77,461 or \$16 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,185		4,329	4,755	3,048,844
ESOL Program	4,806		6,518	5,740	82,031
Exceptional Programs	8,345		8,285	9,033	2,330,649
Vocational Programs	4,568		3,702	4,665	630,753
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	155		97		180,561
Computer Hardware And Software	159		15		184,724
Other Instructional Materials	72		13		83,927
Other Materials And Supplies	599		181		696,096
Additional Reporting Requirements:					
Library Media Materials	3		2		2,992

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

4951

UFTE:

695.44

SWEETWATER ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,323,991	20.47%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,144,057	79.53%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	6,468,048	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,728		5,327	5,740	3,983,621
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,255		1,441	1,421	872,462
Contracted Instructional Services	147		221	372	102,143
School Administration	584		703	714	405,904
Materials/Supplies/Operating Capital Outlay	205		306	479	142,511
Food Service	541		569	662	376,367
Operation And Maintenance Of Plant	588		919	1,288	408,981
Other School-Level Support Services	253		278	329	176,059
TOTAL SCHOOL COSTS **	9,301		9,764	11,005	6,468,048

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$56,266 or \$11 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,783		4,329	4,755	2,618,618
ESOL Program	4,929		6,518	5,740	90,640
Exceptional Programs	9,832		8,285	9,033	1,274,363
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	114		97		79,570
Computer Hardware And Software	1		15		468
Other Instructional Materials	9		13		6,419
Other Materials And Supplies	81		181		56,054
Additional Reporting Requirements:					
Library Media Materials	2		2		1,693

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

5037

UFTE:

335.75

READ-PATTILLO ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	950,180	23.22%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,142,541	76.78%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	4,092,721	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,649		5,327	5,740	2,232,469
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,693		1,441	1,421	568,317
Contracted Instructional Services	184		221	372	61,652
School Administration	1,147		703	714	385,034
Materials/Supplies/Operating Capital Outlay	316		306	479	106,218
Food Service	859		569	662	288,504
Operation And Maintenance Of Plant	1,099		919	1,288	369,040
Other School-Level Support Services	243		278	329	81,487
TOTAL SCHOOL COSTS **	12,190		9,764	11,005	4,092,721

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$37,919 or \$8 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	5,306		4,329	4,755	1,395,577
ESOL Program	5,455		6,518	5,740	27,932
Exceptional Programs	11,965		8,285	9,033	808,960
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	114		97		38,150
Computer Hardware And Software	-		15		-
Other Instructional Materials	4		13		1,319
Other Materials And Supplies	198		181		66,749
Additional Reporting Requirements:					
Library Media Materials	2		2		797

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

5434

UFTE:

54.58

RIVERVIEW LEARNING CENTER

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	489,499	26.86%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	1,333,064	73.14%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	1,822,563	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	24,775		5,327	5,740	1,352,197
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	4,952		1,441	1,421	270,270
Contracted Instructional Services	845		221	372	46,105
School Administration	732		703	714	39,954
Materials/Supplies/Operating Capital Outlay	351		306	479	19,138
Food Service	84		569	662	4,581
Operation And Maintenance Of Plant	1,148		919	1,288	62,668
Other School-Level Support Services	507		278	329	27,650
TOTAL SCHOOL COSTS **	33,394		9,764	11,005	1,822,563

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$2,649 or \$0 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	13,920		4,329	4,755	428,589
ESOL Program	-		6,518	5,740	-
Exceptional Programs	38,823		8,285	9,033	923,608
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97	-	-
Computer Hardware And Software	-		15	-	-
Other Instructional Materials	-		13	-	-
Other Materials And Supplies	351		181	-	19,138
Additional Reporting Requirements:					
Library Media Materials	-		2	-	-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL: **5836** UFTE: **1531.98**

SEABREEZE HIGH SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	2,473,611	18.58%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	10,838,610	81.42%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	13,312,221	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,460		5,327	5,740	6,833,052
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,247		1,441	1,421	1,910,030
Contracted Instructional Services	209		221	372	320,791
School Administration	674		703	714	1,032,471
Materials/Supplies/Operating Capital Outlay	317		306	479	485,059
Food Service	336		569	662	515,266
Operation And Maintenance Of Plant	1,115		919	1,288	1,708,216
Other School-Level Support Services	331		278	329	507,336
TOTAL SCHOOL COSTS **	8,689		9,764	11,005	13,312,221

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$81,538 or \$14 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,733		4,329	4,755	3,427,429
ESOL Program	5,343		6,518	5,740	54,654
Exceptional Programs	6,109		8,285	9,033	2,729,290
Vocational Programs	3,965		3,702	4,665	621,679
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	197		97		301,823
Computer Hardware And Software	42		15		63,962
Other Instructional Materials	8		13		12,630
Other Materials And Supplies	70		181		106,643
Additional Reporting Requirements:					
Library Media Materials	2		2		2,753

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

6144

UFTE:

369.76

TURIE T. SMALL ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,561,671	32.21%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,286,736	67.79%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	4,848,407	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	7,419		5,327	5,740	2,743,091
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,984		1,441	1,421	733,663
Contracted Instructional Services	144		221	372	53,271
School Administration	1,077		703	714	398,411
Materials/Supplies/Operating Capital Outlay	382		306	479	141,234
Food Service	1,089		569	662	402,613
Operation And Maintenance Of Plant	612		919	1,288	226,356
Other School-Level Support Services	405		278	329	149,768
TOTAL SCHOOL COSTS **	13,112		9,764	11,005	4,848,407

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$62,405 or \$10 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	6,319		4,329	4,755	1,917,598
ESOL Program	7,423		6,518	5,740	96,871
Exceptional Programs	13,683		8,285	9,033	728,622
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	134		97		49,377
Computer Hardware And Software	-		15		-
Other Instructional Materials	9		13		3,338
Other Materials And Supplies	239		181		88,519
Additional Reporting Requirements:					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

6234

UFTE:

755.56

SOUTH DAYTONA ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,637,910	23.40%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,362,133	76.60%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	7,000,043	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,992		5,327	5,740	3,771,617
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,313		1,441	1,421	992,178
Contracted Instructional Services	113		221	372	85,539
School Administration	683		703	714	515,881
Materials/Supplies/Operating Capital Outlay	296		306	479	223,851
Food Service	688		569	662	519,691
Operation And Maintenance Of Plant	934		919	1,288	705,891
Other School-Level Support Services	245		278	329	185,395
TOTAL SCHOOL COSTS **	9,264		9,764	11,005	7,000,043

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$68,509 or \$11 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,328		4,329	4,755	2,716,466
ESOL Program	4,988		6,518	5,740	78,862
Exceptional Programs	8,708		8,285	9,033	976,289
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	133		97		100,280
Computer Hardware And Software	-		15		-
Other Instructional Materials	6		13		4,708
Other Materials And Supplies	157		181		118,863
Additional Reporting Requirements:					
Library Media Materials	2		2		1,365

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

6343

UFTE:

686.22

SOUTHWESTERN MIDDLE SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,586,135	21.55%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,775,717	78.45%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	7,361,852	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,296		5,327	5,740	3,634,535
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,836		1,441	1,421	1,259,879
Contracted Instructional Services	207		221	372	142,390
School Administration	1,012		703	714	694,200
Materials/Supplies/Operating Capital Outlay	343		306	479	235,157
Food Service	590		569	662	404,791
Operation And Maintenance Of Plant	1,212		919	1,288	832,010
Other School-Level Support Services	232		278	329	158,890
TOTAL SCHOOL COSTS **	10,728		9,764	11,005	7,361,852

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$48,234 or \$8 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,974		4,329	4,755	2,007,787
ESOL Program	9,801		6,518	5,740	105,263
Exceptional Programs	8,936		8,285	9,033	1,521,485
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	145		97		99,304
Computer Hardware And Software	1		15		781
Other Instructional Materials	6		13		3,978
Other Materials And Supplies	191		181		131,094
Additional Reporting Requirements:					
Library Media Materials	4		2		2,511

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL: **6441** UFTE: **275.9**

EDITH I. STARKE ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,000,785	26.92%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	2,716,889	73.08%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	3,717,674	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	7,195		5,327	5,740	1,985,235
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	2,101		1,441	1,421	579,679
Contracted Instructional Services	172		221	372	47,333
School Administration	1,372		703	714	378,626
Materials/Supplies/Operating Capital Outlay	395		306	479	108,860
Food Service	1,074		569	662	296,383
Operation And Maintenance Of Plant	785		919	1,288	216,676
Other School-Level Support Services	380		278	329	104,882
TOTAL SCHOOL COSTS **	13,474		9,764	11,005	3,717,674

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$12,135 or \$2 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	5,739		4,329	4,755	1,081,591
ESOL Program	7,414		6,518	5,740	283,212
Exceptional Programs	12,603		8,285	9,033	620,432
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	116		97		32,046
Computer Hardware And Software	2		15		600
Other Instructional Materials	6		13		1,554
Other Materials And Supplies	271		181		74,660
Additional Reporting Requirements:					
Library Media Materials	3		2		693

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL: **6633** UFTE: **1086.64**

T. DEWITT TAYLOR MIDDLE-HIGH SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,874,114	16.41%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	9,544,905	83.59%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	11,419,019	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,282		5,327	5,740	5,739,646
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,461		1,441	1,421	1,587,469
Contracted Instructional Services	260		221	372	282,575
School Administration	966		703	714	1,049,261
Materials/Supplies/Operating Capital Outlay	470		306	479	511,184
Food Service	529		569	662	574,432
Operation And Maintenance Of Plant	1,238		919	1,288	1,345,149
Other School-Level Support Services	303		278	329	329,303
TOTAL SCHOOL COSTS **	10,509		9,764	11,005	11,419,019

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$69,885 or \$11 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,148		4,329	4,755	2,968,132
ESOL Program	5,996		6,518	5,740	91,316
Exceptional Programs	8,210		8,285	9,033	2,362,131
Vocational Programs	4,667		3,702	4,665	318,067
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	145		97		157,435
Computer Hardware And Software	58		15		63,263
Other Instructional Materials	24		13		25,764
Other Materials And Supplies	243		181		264,722
Additional Reporting Requirements:					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

6751

UFTE:

612.2

DISCOVERY ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,962,056	31.28%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,311,020	68.72%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	6,273,076	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,752		5,327	5,740	3,521,254
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,682		1,441	1,421	1,029,491
Contracted Instructional Services	178		221	372	109,154
School Administration	620		703	714	379,833
Materials/Supplies/Operating Capital Outlay	227		306	479	138,670
Food Service	650		569	662	397,632
Operation And Maintenance Of Plant	745		919	1,288	455,884
Other School-Level Support Services	394		278	329	241,158
TOTAL SCHOOL COSTS **	10,248		9,764	11,005	6,273,076

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$79,373 or \$12 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,521		4,329	4,755	1,847,182
ESOL Program	6,649		6,518	5,740	449,959
Exceptional Programs	9,003		8,285	9,033	1,224,113
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97		-
Computer Hardware And Software	4		15		2,439
Other Instructional Materials	5		13		3,028
Other Materials And Supplies	218		181		133,203
Additional Reporting Requirements:					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

6761

UFTE:

1719.73

DELTONA HIGH SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	2,771,294	18.49%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	12,215,851	81.51%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	14,987,145	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,337		5,327	5,740	7,458,060
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,281		1,441	1,421	2,202,352
Contracted Instructional Services	228		221	372	392,841
School Administration	602		703	714	1,035,169
Materials/Supplies/Operating Capital Outlay	273		306	479	469,318
Food Service	528		569	662	907,232
Operation And Maintenance Of Plant	1,152		919	1,288	1,981,710
Other School-Level Support Services	314		278	329	540,463
TOTAL SCHOOL COSTS **	8,715		9,764	11,005	14,987,145

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$135,134 or \$20 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,361		4,329	4,755	3,769,106
ESOL Program	5,518		6,518	5,740	240,827
Exceptional Programs	7,811		8,285	9,033	2,907,285
Vocational Programs	2,964		3,702	4,665	540,842
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	139		97		239,371
Computer Hardware And Software	14		15		24,268
Other Instructional Materials	18		13		31,564
Other Materials And Supplies	101		181		174,114
Additional Reporting Requirements:					
Library Media Materials	2		2		3,850

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

6781

UFTE:

779.59

TIMBERCREST ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,706,467	23.04%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,699,549	76.96%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	7,406,016	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,338		5,327	5,740	4,161,373
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,377		1,441	1,421	1,073,408
Contracted Instructional Services	162		221	372	126,207
School Administration	614		703	714	478,348
Materials/Supplies/Operating Capital Outlay	254		306	479	198,268
Food Service	730		569	662	569,076
Operation And Maintenance Of Plant	781		919	1,288	608,942
Other School-Level Support Services	244		278	329	190,394
TOTAL SCHOOL COSTS **	9,500		9,764	11,005	7,406,016

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$64,346 or \$9 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,303		4,329	4,755	2,367,536
ESOL Program	7,449		6,518	5,740	373,587
Exceptional Programs	7,926		8,285	9,033	1,420,250
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	111		97		86,437
Computer Hardware And Software	-		15		-
Other Instructional Materials	7		13		5,312
Other Materials And Supplies	136		181		106,519
Additional Reporting Requirements:					
Library Media Materials	2		2		1,910

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

6791

UFTE:

1031.53

GALAXY MIDDLE SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	2,313,093	26.07%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	6,558,966	73.93%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	8,872,059	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,284		5,327	5,740	4,418,679
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,448		1,441	1,421	1,493,679
Contracted Instructional Services	161		221	372	166,577
School Administration	760		703	714	784,258
Materials/Supplies/Operating Capital Outlay	270		306	479	278,060
Food Service	587		569	662	605,830
Operation And Maintenance Of Plant	864		919	1,288	891,595
Other School-Level Support Services	226		278	329	233,381
TOTAL SCHOOL COSTS **	8,600		9,764	11,005	8,872,059

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$34,468 or \$5 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,285		4,329	4,755	2,462,852
ESOL Program	5,193		6,518	5,740	153,933
Exceptional Programs	7,144		8,285	9,033	1,801,894
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	150		97		155,108
Computer Hardware And Software	0		15		110
Other Instructional Materials	3		13		2,690
Other Materials And Supplies	117		181		120,151
Additional Reporting Requirements:					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

6841

UFTE:

495.52

SUNRISE ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,632,775	29.38%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,925,125	70.62%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	5,557,900	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,211		5,327	5,740	3,077,874
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,942		1,441	1,421	962,155
Contracted Instructional Services	172		221	372	84,987
School Administration	768		703	714	380,792
Materials/Supplies/Operating Capital Outlay	359		306	479	177,933
Food Service	821		569	662	406,915
Operation And Maintenance Of Plant	696		919	1,288	344,789
Other School-Level Support Services	247		278	329	122,455
TOTAL SCHOOL COSTS **	11,216		9,764	11,005	5,557,900

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$23,751 or \$3 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,675		4,329	4,755	1,653,121
ESOL Program	8,460		6,518	5,740	286,695
Exceptional Programs	10,534		8,285	9,033	1,138,058
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	114		97		56,462
Computer Hardware And Software	-		15		-
Other Instructional Materials	8		13		3,814
Other Materials And Supplies	237		181		117,657
Additional Reporting Requirements:					
Library Media Materials	2		2		1,111

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

6851

UFTE:

385.88

FRIENDSHIP ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,050,241	23.63%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,394,199	76.37%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	4,444,440	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,391		5,327	5,740	2,466,241
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	1,769		1,441	1,421	682,706
Contracted Instructional Services	309		221	372	119,048
School Administration	933		703	714	360,080
Materials/Supplies/Operating Capital Outlay	243		306	479	93,668
Food Service	928		569	662	358,048
Operation And Maintenance Of Plant	771		919	1,288	297,402
Other School-Level Support Services	174		278	329	67,247
TOTAL SCHOOL COSTS **	11,518		9,764	11,005	4,444,440

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$13,571 or \$2 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	5,070		4,329	4,755	1,395,778
ESOL Program	7,845		6,518	5,740	231,731
Exceptional Programs	10,348		8,285	9,033	838,732
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97		-
Computer Hardware And Software	0		15		25
Other Instructional Materials	7		13		2,734
Other Materials And Supplies	236		181		90,909
Additional Reporting Requirements:					
Library Media Materials	6		2		2,176

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

6871

UFTE:

516.77

VOLUSIA PINES ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,354,479	25.29%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,002,210	74.71%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	5,356,689	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,748		5,327	5,740	2,970,499
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,382		1,441	1,421	714,413
Contracted Instructional Services	165		221	372	85,184
School Administration	771		703	714	398,454
Materials/Supplies/Operating Capital Outlay	285		306	479	147,389
Food Service	1,105		569	662	571,177
Operation And Maintenance Of Plant	649		919	1,288	335,490
Other School-Level Support Services	259		278	329	134,083
TOTAL SCHOOL COSTS **	10,364		9,764	11,005	5,356,689

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$48,106 or \$7 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,522		4,329	4,755	1,774,391
ESOL Program	7,008		6,518	5,740	261,191
Exceptional Programs	10,738		8,285	9,033	934,917
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	135		97		69,542
Computer Hardware And Software	-		15		-
Other Instructional Materials	3		13		1,637
Other Materials And Supplies	147		181		76,210
Additional Reporting Requirements:					
Library Media Materials	3		2		1,618

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL: **6881** UFTE: **1547.85**

PINE RIDGE HIGH SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	2,460,409	17.53%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	11,571,432	82.47%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	14,031,841	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,492		5,327	5,740	6,952,193
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,327		1,441	1,421	2,053,618
Contracted Instructional Services	232		221	372	359,413
School Administration	718		703	714	1,110,730
Materials/Supplies/Operating Capital Outlay	278		306	479	430,130
Food Service	510		569	662	788,736
Operation And Maintenance Of Plant	1,165		919	1,288	1,802,688
Other School-Level Support Services	345		278	329	534,333
TOTAL SCHOOL COSTS **	9,067		9,764	11,005	14,031,841

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$92,643 or \$13 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,660		4,329	4,755	3,697,040
ESOL Program	5,119		6,518	5,740	150,083
Exceptional Programs	7,041		8,285	9,033	2,423,007
Vocational Programs	4,154		3,702	4,665	682,063
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	169		97		262,031
Computer Hardware And Software	6		15		8,842
Other Instructional Materials	4		13		5,850
Other Materials And Supplies	99		181		153,408
Additional Reporting Requirements:					
Library Media Materials	2		2		3,101

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

7004

UFTE:

546.71

VOLUSIA ONLINE LEARNING-FLVS (FRANCHISE)

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	3,646,428	57.06%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	2,743,680	42.94%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	6,390,108	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	7,039		5,327	5,740	3,848,489
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	3,283		1,441	1,421	1,794,806
Contracted Instructional Services	209		221	372	114,506
School Administration	918		703	714	502,116
Materials/Supplies/Operating Capital Outlay	97		306	479	53,161
Food Service	-		569	662	-
Operation And Maintenance Of Plant	-		919	1,288	52
Other School-Level Support Services	141		278	329	76,978
TOTAL SCHOOL COSTS **	11,687		9,764	11,005	6,390,108

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$0,000 or \$0 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	6,287		4,329	4,755	2,778,251
ESOL Program	7,724		6,518	5,740	27,651
Exceptional Programs	10,301		8,285	9,033	1,042,587
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97	-	-
Computer Hardware And Software	-		15	-	-
Other Instructional Materials	-		13	-	-
Other Materials And Supplies	97		181	-	53,161
Additional Reporting Requirements:					
Library Media Materials	-		2	-	-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

7006

UFTE:

268.59

VOLUSIA VIRTUAL INSTRUCTION (COURSE OFFERINGS)

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,743,690	49.64%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	1,768,988	50.36%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	3,512,678	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	8,013		5,327	5,740	2,152,189
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	3,869		1,441	1,421	1,039,270
Contracted Instructional Services	186		221	372	49,953
School Administration	706		703	714	189,590
Materials/Supplies/Operating Capital Outlay	96		306	479	25,717
Food Service	-		569	662	-
Operation And Maintenance Of Plant	-		919	1,288	52
Other School-Level Support Services	208		278	329	55,907
TOTAL SCHOOL COSTS **	13,078		9,764	11,005	3,512,678

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$0,000 or \$0 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	8,209		4,329	4,755	1,238,926
ESOL Program	11,133		6,518	5,740	10,688
Exceptional Programs	7,159		8,285	9,033	654,004
Vocational Programs	9,806		3,702	4,665	248,571
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97	-	-
Computer Hardware And Software	-		15	-	-
Other Instructional Materials	-		13	-	-
Other Materials And Supplies	96		181	-	25,717
Additional Reporting Requirements:					
Library Media Materials	-		2	-	-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL: **7023** UFTE: **22.9**

VOLUSIA VIRTUAL INSTRUCTION PROGRAM DISTRICT PROVIDED

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	685,628	58.38%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	488,695	41.62%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	1,174,323	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	15,461		5,327	5,740	354,054
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	29,264		1,441	1,421	670,157
Contracted Instructional Services	1,350		221	372	30,914
School Administration	4,227		703	714	96,801
Materials/Supplies/Operating Capital Outlay	652		306	479	14,921
Food Service	-		569	662	-
Operation And Maintenance Of Plant	1		919	1,288	30
Other School-Level Support Services	325		278	329	7,446
TOTAL SCHOOL COSTS **	51,280		9,764	11,005	1,174,323

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$0,000 or \$0 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	-		4,329	4,755	-
ESOL Program	-		6,518	5,740	-
Exceptional Programs	15,461		8,285	9,033	354,054
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97		-
Computer Hardware And Software	133		15		3,036
Other Instructional Materials	449		13		10,289
Other Materials And Supplies	70		181		1,596
Additional Reporting Requirements:					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

7741

UFTE:

1229.72

RIVER SPRINGS MIDDLE SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,749,823	17.55%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	8,220,395	82.45%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	9,970,218	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,324		5,327	5,740	5,317,817
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,112		1,441	1,421	1,367,539
Contracted Instructional Services	150		221	372	185,070
School Administration	609		703	714	749,479
Materials/Supplies/Operating Capital Outlay	241		306	479	295,815
Food Service	479		569	662	589,424
Operation And Maintenance Of Plant	989		919	1,288	1,216,248
Other School-Level Support Services	202		278	329	248,826
TOTAL SCHOOL COSTS **	8,106		9,764	11,005	9,970,218

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$52,393 or \$7 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,382		4,329	4,755	3,079,509
ESOL Program	5,156		6,518	5,740	115,914
Exceptional Programs	7,152		8,285	9,033	2,122,394
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	143		97		176,364
Computer Hardware And Software	-		15		-
Other Instructional Materials	6		13		7,294
Other Materials And Supplies	92		181		112,158
Additional Reporting Requirements:					
Library Media Materials	1		2		1,692

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

7751

UFTE:

477.29

FOREST LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,432,069	25.42%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,202,428	74.58%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	5,634,497	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,781		5,327	5,740	3,236,611
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,752		1,441	1,421	836,148
Contracted Instructional Services	216		221	372	103,323
School Administration	750		703	714	358,186
Materials/Supplies/Operating Capital Outlay	154		306	479	73,557
Food Service	1,135		569	662	541,896
Operation And Maintenance Of Plant	739		919	1,288	352,546
Other School-Level Support Services	277		278	329	132,230
TOTAL SCHOOL COSTS **	11,804		9,764	11,005	5,634,497

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$45,213 or \$6 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,973		4,329	4,755	1,479,584
ESOL Program	6,622		6,518	5,740	257,983
Exceptional Programs	10,647		8,285	9,033	1,499,044
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97		-
Computer Hardware And Software	1		15		576
Other Instructional Materials	19		13		8,883
Other Materials And Supplies	134		181		64,098
Additional Reporting Requirements:					
Library Media Materials	4		2		2,011

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL: **7761** UFTE: **923.19**

DEBARY ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,434,307	19.56%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,899,071	80.44%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	7,333,378	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,737		5,327	5,740	4,372,899
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,103		1,441	1,421	1,018,628
Contracted Instructional Services	110		221	372	101,369
School Administration	612		703	714	565,007
Materials/Supplies/Operating Capital Outlay	157		306	479	145,012
Food Service	491		569	662	453,255
Operation And Maintenance Of Plant	508		919	1,288	468,701
Other School-Level Support Services	226		278	329	208,507
TOTAL SCHOOL COSTS **	7,944		9,764	11,005	7,333,378

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$52,894 or \$7 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,260		4,329	4,755	3,251,972
ESOL Program	5,069		6,518	5,740	165,197
Exceptional Programs	7,509		8,285	9,033	955,730
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97		-
Computer Hardware And Software	-		15		-
Other Instructional Materials	9		13		8,425
Other Materials And Supplies	148		181		136,587
Additional Reporting Requirements:					
Library Media Materials	2		2		2,141

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

7771

UFTE:

977.79

HERITAGE MIDDLE SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,821,810	20.19%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	7,203,205	79.81%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	9,025,015	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,563		5,327	5,740	4,461,899
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,481		1,441	1,421	1,448,300
Contracted Instructional Services	172		221	372	167,929
School Administration	757		703	714	740,383
Materials/Supplies/Operating Capital Outlay	259		306	479	253,387
Food Service	638		569	662	623,358
Operation And Maintenance Of Plant	1,091		919	1,288	1,066,596
Other School-Level Support Services	269		278	329	263,163
TOTAL SCHOOL COSTS **	9,230		9,764	11,005	9,025,015

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$72,913 or \$9 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,635		4,329	4,755	2,557,177
ESOL Program	4,853		6,518	5,740	137,725
Exceptional Programs	7,183		8,285	9,033	1,766,997
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	147		97		143,685
Computer Hardware And Software	2		15		1,972
Other Instructional Materials	9		13		8,890
Other Materials And Supplies	101		181		98,840
Additional Reporting Requirements:					
Library Media Materials	5		2		4,866

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

7781

UFTE:

771.46

FREEDOM ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,349,857	20.56%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,215,178	79.44%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	6,565,035	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,132		5,327	5,740	3,958,795
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,225		1,441	1,421	945,259
Contracted Instructional Services	142		221	372	109,648
School Administration	564		703	714	435,357
Materials/Supplies/Operating Capital Outlay	168		306	479	129,325
Food Service	534		569	662	412,283
Operation And Maintenance Of Plant	508		919	1,288	392,037
Other School-Level Support Services	236		278	329	182,331
TOTAL SCHOOL COSTS **	8,509		9,764	11,005	6,565,035

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$48,385 or \$6 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,122		4,329	4,755	2,405,779
ESOL Program	6,780		6,518	5,740	191,392
Exceptional Programs	8,531		8,285	9,033	1,361,624
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97		-
Computer Hardware And Software	4		15		2,750
Other Instructional Materials	10		13		8,083
Other Materials And Supplies	154		181		118,492
Additional Reporting Requirements:					
Library Media Materials	2		2		1,767

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

7791

UFTE:

1187.54

CREEKSIDE MIDDLE SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	2,388,250	23.59%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	7,737,623	76.41%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	10,125,873	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,612		5,327	5,740	5,476,449
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,215		1,441	1,421	1,443,055
Contracted Instructional Services	156		221	372	185,421
School Administration	640		703	714	760,240
Materials/Supplies/Operating Capital Outlay	271		306	479	321,687
Food Service	457		569	662	542,314
Operation And Maintenance Of Plant	918		919	1,288	1,089,738
Other School-Level Support Services	258		278	329	306,969
TOTAL SCHOOL COSTS **	8,527		9,764	11,005	10,125,873

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$115,882 or \$15 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,813		4,329	4,755	3,310,789
ESOL Program	5,326		6,518	5,740	104,663
Exceptional Programs	6,879		8,285	9,033	2,060,997
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	143		97		169,341
Computer Hardware And Software	1		15		1,093
Other Instructional Materials	8		13		9,016
Other Materials And Supplies	120		181		142,237
Additional Reporting Requirements:					
Library Media Materials	3		2		3,605

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

7831

UFTE:

931.4

DAVID C. HINSON SR. MIDDLE SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,960,875	24.19%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	6,145,638	75.81%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	8,106,513	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,476		5,327	5,740	4,168,658
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,125		1,441	1,421	1,047,673
Contracted Instructional Services	137		221	372	127,322
School Administration	852		703	714	793,329
Materials/Supplies/Operating Capital Outlay	278		306	479	258,956
Food Service	615		569	662	572,545
Operation And Maintenance Of Plant	1,040		919	1,288	968,904
Other School-Level Support Services	182		278	329	169,126
TOTAL SCHOOL COSTS **	8,705		9,764	11,005	8,106,513

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$33,654 or \$4 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,689		4,329	4,755	2,490,397
ESOL Program	3,702		6,518	5,740	44,383
Exceptional Programs	6,687		8,285	9,033	1,633,878
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	137		97		127,578
Computer Hardware And Software	-		15		-
Other Instructional Materials	6		13		6,028
Other Materials And Supplies	135		181		125,350
Additional Reporting Requirements:					
Library Media Materials	2		2		2,270

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

7871

UFTE:

650.29

SPiRiT ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,660,760	23.96%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,271,053	76.04%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	6,931,813	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,158		5,327	5,740	4,004,796
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,382		1,441	1,421	898,943
Contracted Instructional Services	184		221	372	119,977
School Administration	635		703	714	413,071
Materials/Supplies/Operating Capital Outlay	305		306	479	198,470
Food Service	733		569	662	476,831
Operation And Maintenance Of Plant	1,006		919	1,288	654,366
Other School-Level Support Services	254		278	329	165,359
TOTAL SCHOOL COSTS **	10,657		9,764	11,005	6,931,813

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$48,698 or \$6 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,320		4,329	4,755	1,698,353
ESOL Program	7,139		6,518	5,740	669,284
Exceptional Programs	10,019		8,285	9,033	1,637,159
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	113		97		73,388
Computer Hardware And Software	3		15		1,845
Other Instructional Materials	6		13		3,728
Other Materials And Supplies	184		181		119,509
Additional Reporting Requirements:					
Library Media Materials	2		2		1,487

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL: **7881** UFTE: **770.99**

MANATEE COVE ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,766,188	25.18%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,248,528	74.82%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	7,014,716	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,102		5,327	5,740	3,933,533
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,168		1,441	1,421	900,612
Contracted Instructional Services	149		221	372	114,553
School Administration	636		703	714	490,252
Materials/Supplies/Operating Capital Outlay	257		306	479	198,013
Food Service	618		569	662	476,655
Operation And Maintenance Of Plant	819		919	1,288	631,437
Other School-Level Support Services	350		278	329	269,661
TOTAL SCHOOL COSTS **	9,099		9,764	11,005	7,014,716

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$63,182 or \$8 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,203		4,329	4,755	2,201,636
ESOL Program	6,989		6,518	5,740	339,661
Exceptional Programs	7,011		8,285	9,033	1,392,236
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	47		97		36,515
Computer Hardware And Software	-		15		-
Other Instructional Materials	7		13		5,196
Other Materials And Supplies	203		181		156,302
Additional Reporting Requirements:					
Library Media Materials	3		2		2,345

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL: **7921** UFTE: **807.8**

CYPRESS CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,109,197	15.27%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	6,152,368	84.73%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	7,261,565	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,547		5,327	5,740	4,481,214
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,243		1,441	1,421	1,004,271
Contracted Instructional Services	139		221	372	112,236
School Administration	516		703	714	416,966
Materials/Supplies/Operating Capital Outlay	190		306	479	153,102
Food Service	517		569	662	417,818
Operation And Maintenance Of Plant	566		919	1,288	456,992
Other School-Level Support Services	271		278	329	218,966
TOTAL SCHOOL COSTS **	8,989		9,764	11,005	7,261,565

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$81,871 or \$10 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,935		4,329	4,755	2,920,855
ESOL Program	7,592		6,518	5,740	208,702
Exceptional Programs	7,174		8,285	9,033	1,351,657
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97		-
Computer Hardware And Software	1		15		920
Other Instructional Materials	8		13		6,845
Other Materials And Supplies	180		181		145,337
Additional Reporting Requirements:					
Library Media Materials	1		2		880

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

7931

UFTE:

629.31

PRIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,430,275	23.63%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,623,122	76.37%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	6,053,397	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,698		5,327	5,740	3,585,543
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,325		1,441	1,421	834,020
Contracted Instructional Services	149		221	372	93,964
School Administration	593		703	714	372,889
Materials/Supplies/Operating Capital Outlay	253		306	479	159,147
Food Service	785		569	662	494,025
Operation And Maintenance Of Plant	576		919	1,288	362,449
Other School-Level Support Services	241		278	329	151,360
TOTAL SCHOOL COSTS **	9,620		9,764	11,005	6,053,397

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$59,719 or \$8 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,619		4,329	4,755	2,128,979
ESOL Program	7,353		6,518	5,740	201,997
Exceptional Programs	8,903		8,285	9,033	1,254,567
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	111		97		70,087
Computer Hardware And Software	3		15		1,975
Other Instructional Materials	9		13		5,606
Other Materials And Supplies	130		181		81,479
Additional Reporting Requirements:					
Library Media Materials	2		2		1,446

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL: **7981** UFTE: **854.68**

CITRUS GROVE ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	2,198,194	26.14%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	6,212,603	73.86%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	8,410,797	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,445		5,327	5,740	4,654,029
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,443		1,441	1,421	1,233,592
Contracted Instructional Services	307		221	372	262,737
School Administration	677		703	714	578,998
Materials/Supplies/Operating Capital Outlay	224		306	479	191,667
Food Service	643		569	662	549,761
Operation And Maintenance Of Plant	868		919	1,288	741,914
Other School-Level Support Services	232		278	329	198,099
TOTAL SCHOOL COSTS **	9,839		9,764	11,005	8,410,797

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$69,441 or \$9 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,392		4,329	4,755	2,817,484
ESOL Program	6,414		6,518	5,740	216,982
Exceptional Programs	9,033		8,285	9,033	1,619,563
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97		-
Computer Hardware And Software	2		15		1,445
Other Instructional Materials	6		13		5,259
Other Materials And Supplies	216		181		184,963
Additional Reporting Requirements:					
Library Media Materials	2		2		1,900

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

8031

UFTE:

27.81

AMIKIDS VOLUSIA

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	992	0.48%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	206,449	99.52%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	207,441	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	16		5,327	5,740	455
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,555		1,441	1,421	43,251
Contracted Instructional Services	5,795		221	372	161,169
School Administration	1		703	714	38
Materials/Supplies/Operating Capital Outlay	29		306	479	815
Food Service	-		569	662	-
Operation And Maintenance Of Plant	1		919	1,288	37
Other School-Level Support Services	60		278	329	1,676
TOTAL SCHOOL COSTS **	7,457		9,764	11,005	207,441

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$0,000 or \$0 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	11		4,329	4,755	139
ESOL Program	-		6,518	5,740	-
Exceptional Programs	23		8,285	9,033	302
Vocational Programs	9		3,702	4,665	14
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97		-
Computer Hardware And Software	-		15		-
Other Instructional Materials	-		13		-
Other Materials And Supplies	29		181		815
Additional Reporting Requirements:					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

9046

UFTE:

20.15

PK CHILD CARE PROGRAM

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	131	0.11%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	121,343	99.89%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	121,474	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	14		5,327	5,740	285
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	3,847		1,441	1,421	77,511
Contracted Instructional Services	2,067		221	372	41,657
School Administration	2		703	714	38
Materials/Supplies/Operating Capital Outlay	16		306	479	327
Food Service	-		569	662	-
Operation And Maintenance Of Plant	-		919	1,288	7
Other School-Level Support Services	82		278	329	1,649
TOTAL SCHOOL COSTS **	6,028		9,764	11,005	121,474

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$0,000 or \$0 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	14		4,329	4,755	285
ESOL Program	-		6,518	5,740	-
Exceptional Programs	-		8,285	9,033	-
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97		-
Computer Hardware And Software	-		15		-
Other Instructional Materials	-		13		-
Other Materials And Supplies	16		181		327
Additional Reporting Requirements:					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

9801

UFTE:

66.39

VOLUSIA REGIONAL JUVENILE DETENTION CENTER

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	460,092	48.60%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	486,584	51.40%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	946,676	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	8,853		5,327	5,740	587,730
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	2,232		1,441	1,421	148,167
Contracted Instructional Services	223		221	372	14,825
School Administration	2,501		703	714	166,009
Materials/Supplies/Operating Capital Outlay	47		306	479	3,145
Food Service	-		569	662	-
Operation And Maintenance Of Plant	23		919	1,288	1,502
Other School-Level Support Services	381		278	329	25,298
TOTAL SCHOOL COSTS **	14,260		9,764	11,005	946,676

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$12,730 or \$1 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	7,724		4,329	4,755	266,956
ESOL Program	4,719		6,518	5,740	755
Exceptional Programs	10,105		8,285	9,033	320,019
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97	-	-
Computer Hardware And Software	-		15	-	-
Other Instructional Materials	-		13	-	-
Other Materials And Supplies	47		181	-	3,145
Additional Reporting Requirements:					
Library Media Materials	-		2	-	-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

9802

UFTE:

9.22

HALIFAX BEHAVIORAL SERVICES

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	229,078	38.07%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	372,656	61.93%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	601,734	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	36,865		5,327	5,740	339,892
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	17,890		1,441	1,421	164,948
Contracted Instructional Services	2,162		221	372	19,931
School Administration	6,717		703	714	61,927
Materials/Supplies/Operating Capital Outlay	807		306	479	7,440
Food Service	-		569	662	-
Operation And Maintenance Of Plant	2		919	1,288	15
Other School-Level Support Services	822		278	329	7,581
TOTAL SCHOOL COSTS **	65,265		9,764	11,005	601,734

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$0,285 or \$0 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	33,696		4,329	4,755	24,598
ESOL Program	-		6,518	5,740	-
Exceptional Programs	37,137		8,285	9,033	315,294
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97		-
Computer Hardware And Software	32		15		296
Other Instructional Materials	126		13		1,162
Other Materials And Supplies	649		181		5,982
Additional Reporting Requirements:					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

9808

UFTE:

45.25

PACE CENTER FOR GIRLS

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	6,095	1.82%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	328,933	98.18%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	335,028	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	8		5,327	5,740	345
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	2,372		1,441	1,421	107,334
Contracted Instructional Services	4,960		221	372	224,462
School Administration	1		703	714	38
Materials/Supplies/Operating Capital Outlay	25		306	479	1,119
Food Service	-		569	662	-
Operation And Maintenance Of Plant	1		919	1,288	30
Other School-Level Support Services	38		278	329	1,700
TOTAL SCHOOL COSTS **	7,405		9,764	11,005	335,028

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$0,000 or \$0 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	6		4,329	4,755	243
ESOL Program	-		6,518	5,740	-
Exceptional Programs	14		8,285	9,033	102
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97		-
Computer Hardware And Software	-		15		-
Other Instructional Materials	-		13		-
Other Materials And Supplies	25		181		1,119
Additional Reporting Requirements:					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

9817

UFTE:

16.79

DAYTONA JUVENILE RESIDENTIAL FACILITY

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	216,018	33.22%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	434,343	66.78%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	650,361	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	30,384		5,327	5,740	510,146
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	5,632		1,441	1,421	94,553
Contracted Instructional Services	1,069		221	372	17,950
School Administration	127		703	714	2,132
Materials/Supplies/Operating Capital Outlay	185		306	479	3,114
Food Service	-		569	662	-
Operation And Maintenance Of Plant	2		919	1,288	37
Other School-Level Support Services	1,336		278	329	22,429
TOTAL SCHOOL COSTS **	38,735		9,764	11,005	650,361

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$10,711 or \$1 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	26,166		4,329	4,755	120,365
ESOL Program	-		6,518	5,740	-
Exceptional Programs	34,391		8,285	9,033	307,460
Vocational Programs	25,330		3,702	4,665	82,321
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97		-
Computer Hardware And Software	-		15		-
Other Instructional Materials	-		13		-
Other Materials And Supplies	185		181		3,114
Additional Reporting Requirements:					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL: **9830** UFTE: **3.42**

ESE RELATED SERVICES

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	149,004	29.91%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	349,166	70.09%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	498,170	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	114,283		5,327	5,740	390,849
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	20,156		1,441	1,421	68,933
Contracted Instructional Services	6,915		221	372	23,651
School Administration	70		703	714	238
Materials/Supplies/Operating Capital Outlay	1,646		306	479	5,629
Food Service	-		569	662	-
Operation And Maintenance Of Plant	6		919	1,288	22
Other School-Level Support Services	2,587		278	329	8,848
TOTAL SCHOOL COSTS **	145,663		9,764	11,005	498,170

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$0,000 or \$0 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	44,789		4,329	4,755	4,031
ESOL Program	-		6,518	5,740	-
Exceptional Programs	116,162		8,285	9,033	386,818
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97	-	-
Computer Hardware And Software	-		15	-	-
Other Instructional Materials	-		13	-	-
Other Materials And Supplies	1,646		181	-	5,629
Additional Reporting Requirements:					
Library Media Materials	-		2	-	-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

9850

UFTE:

27.21

HOSPITAL HOMEBOUND

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	764,303	44.38%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	957,849	55.62%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	1,722,152	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	42,902		5,327	5,740	1,167,352
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	13,362		1,441	1,421	363,577
Contracted Instructional Services	3,123		221	372	84,983
School Administration	2,299		703	714	62,547
Materials/Supplies/Operating Capital Outlay	600		306	479	16,313
Food Service	-		569	662	-
Operation And Maintenance Of Plant	1		919	1,288	22
Other School-Level Support Services	1,005		278	329	27,358
TOTAL SCHOOL COSTS **	63,292		9,764	11,005	1,722,152

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$0,000 or \$0 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	-		4,329	4,755	-
ESOL Program	-		6,518	5,740	-
Exceptional Programs	42,902		8,285	9,033	1,167,352
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97		-
Computer Hardware And Software	5		15		139
Other Instructional Materials	-		13		-
Other Materials And Supplies	595		181		16,174
Additional Reporting Requirements:					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

9870

UFTE:

33.73

LEGACY SCHOLARS ACADEMY

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	36,489	3.73%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	942,482	96.27%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	978,971	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	19,167		5,327	5,740	646,512
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	2,941		1,441	1,421	99,216
Contracted Instructional Services	376		221	372	12,699
School Administration	5,611		703	714	189,257
Materials/Supplies/Operating Capital Outlay	144		306	479	4,871
Food Service	-		569	662	-
Operation And Maintenance Of Plant	1		919	1,288	45
Other School-Level Support Services	782		278	329	26,371
TOTAL SCHOOL COSTS **	29,022		9,764	11,005	978,971

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$3,623 or \$0 per FTE. The District totalled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	18,054		4,329	4,755	397,719
ESOL Program	-		6,518	5,740	-
Exceptional Programs	21,264		8,285	9,033	248,793
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97		-
Computer Hardware And Software	-		15		-
Other Instructional Materials	9		13		297
Other Materials And Supplies	135		181		4,574
Additional Reporting Requirements:					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

9892

UFTE:

19.22

STEWART TREATMENT CENTER

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	126,138	26.20%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	355,394	73.80%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	481,532	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	15,883		5,327	5,740	305,275
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	5,398		1,441	1,421	103,748
Contracted Instructional Services	303		221	372	5,832
School Administration	2,802		703	714	53,855
Materials/Supplies/Operating Capital Outlay	353		306	479	6,784
Food Service	-		569	662	-
Operation And Maintenance Of Plant	32		919	1,288	609
Other School-Level Support Services	282		278	329	5,429
TOTAL SCHOOL COSTS **	25,053		9,764	11,005	481,532

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$0,083 or \$0 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	14,949		4,329	4,755	192,248
ESOL Program	-		6,518	5,740	-
Exceptional Programs	17,772		8,285	9,033	113,027
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97	-	-
Computer Hardware And Software	-		15	-	-
Other Instructional Materials	-		13	-	-
Other Materials And Supplies	353		181	-	6,784
Additional Reporting Requirements:					
Library Media Materials	-		2	-	-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL: **9894** UFTE: **8.23**

DEPT. OF CORRECTIONS EDUCATIONAL PROGRAM

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	46,014	33.12%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	92,932	66.88%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	138,946	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	13,337		5,327	5,740	109,767
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	2,317		1,441	1,421	19,069
Contracted Instructional Services	676		221	372	5,560
School Administration	9		703	714	70
Materials/Supplies/Operating Capital Outlay	249		306	479	2,048
Food Service	-		569	662	-
Operation And Maintenance Of Plant	3		919	1,288	22
Other School-Level Support Services	293		278	329	2,410
TOTAL SCHOOL COSTS **	16,884		9,764	11,005	138,946

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$0,000 or \$0 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,724		4,329	4,755	18,422
ESOL Program	-		6,518	5,740	-
Exceptional Programs	21,096		8,285	9,033	91,345
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97	-	-
Computer Hardware And Software	-		15	-	-
Other Instructional Materials	-		13	-	-
Other Materials And Supplies	249		181	-	2,048
Additional Reporting Requirements:					
Library Media Materials	-		2	-	-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.