

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

0949

UFTE:

490.27

CHISHOLM ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	862,786	16.75%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,288,042	83.25%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	5,150,828	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,089		5,327	5,740	2,985,219
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,486		1,441	1,421	728,707
Contracted Instructional Services	224		221	372	110,050
School Administration	851		703	714	417,187
Materials/Supplies/Operating Capital Outlay	131		306	479	64,200
Food Service	724		569	662	355,091
Operation And Maintenance Of Plant	676		919	1,288	331,214
Other School-Level Support Services	325		278	329	159,160
TOTAL SCHOOL COSTS **	10,506		9,764	11,005	5,150,828

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$70,354 or \$74 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,581		4,329	4,755	1,427,117
ESOL Program	4,207		6,518	5,740	12,579
Exceptional Programs	8,793		8,285	9,033	1,545,523
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	-		97		-
Computer Hardware And Software	-		15		-
Other Instructional Materials	8		13		3,689
Other Materials And Supplies	123		181		60,511
Additional Reporting Requirements:					
Library Media Materials	4		2		1,920

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.