

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2022-23 SCHOOL FINANCIAL REPORT**

**DISTRICT: 64 VOLUSIA**

SCHOOL:

1453

UFTE:

2653.81

**DELAND HIGH SCHOOL**

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	3,640,037	16.26%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	18,742,269	83.74%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
<b>Total</b>	<b>22,382,306</b>	<b>100%</b>	<b>689,362,752</b>	<b>100%</b>	<b>33,472,866,314</b>	<b>100%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,649		5,327	5,740	12,337,941
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,148		1,441	1,421	3,047,710
Contracted Instructional Services	217		221	372	576,388
School Administration	475		703	714	1,259,401
Materials/Supplies/Operating Capital Outlay	329		306	479	873,731
Food Service	313		569	662	829,430
Operation And Maintenance Of Plant	1,023		919	1,288	2,715,397
Other School-Level Support Services	280		278	329	742,308
<b>TOTAL SCHOOL COSTS **</b>	<b>8,434</b>		<b>9,764</b>	<b>11,005</b>	<b>22,382,306</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$197,929 or \$136 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
<b>Teachers/Teacher Aides (Salaries/Benefits): [3]</b>					
Basic Programs	4,181		4,329	4,755	6,726,476
ESOL Program	6,252		6,518	5,740	207,053
Exceptional Programs	6,536		8,285	9,033	4,227,344
Vocational Programs	3,226		3,702	4,665	1,177,068
Adult Programs	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	71		97		187,715
Computer Hardware And Software	18		15		47,126
Other Instructional Materials	40		13		107,248
Other Materials And Supplies	200		181		531,643
<b>Additional Reporting Requirements:</b>					
Library Media Materials	3		2		7,428

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.