

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

2451

UFTE:

573.14

PALM TERRACE ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,808,215	25.96%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,155,971	74.04%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	6,964,186	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,799		5,327	5,740	3,896,695
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,939		1,441	1,421	1,111,378
Contracted Instructional Services	168		221	372	96,508
School Administration	861		703	714	493,426
Materials/Supplies/Operating Capital Outlay	317		306	479	181,581
Food Service	893		569	662	511,598
Operation And Maintenance Of Plant	852		919	1,288	488,488
Other School-Level Support Services	322		278	329	184,512
TOTAL SCHOOL COSTS **	12,151		9,764	11,005	6,964,186

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$20,560 or \$8 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	5,892		4,329	4,755	2,671,815
ESOL Program	5,107		6,518	5,740	73,132
Exceptional Programs	10,935		8,285	9,033	1,151,748
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	109		97		62,566
Computer Hardware And Software	2		15		1,118
Other Instructional Materials	10		13		5,470
Other Materials And Supplies	196		181		112,427
Additional Reporting Requirements:					
Library Media Materials	1		2		468

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.