

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

5037

UFTE:

335.75

READ-PATTILLO ELEMENTARY SCHOOL

| REVENUES | SCHOOL*[1] | % | DISTRICT | % | STATE | % |
|--|------------------|-------------|--------------------|-------------|-----------------------|-------------|
| Federal | 950,180 | 23.22% | 172,327,107 | 25.00% | 7,124,187,157 | 21.28% |
| State/Local (Excludes Lottery) | 3,142,541 | 76.78% | 516,617,664 | 74.94% | 26,323,191,909 | 78.64% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 417,981 | 0.06% | 25,487,248 | 0.08% |
| Total | 4,092,721 | 100% | 689,362,752 | 100% | 33,472,866,314 | 100% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| K-12 OPERATING COSTS ** | PER FULL-TIME EQUIVALENT STUDENT | | | | TOTAL COST [1] |
|---|----------------------------------|--|--------------|---------------|------------------|
| | SCHOOL | | DISTRICT *** | STATE *** | |
| Teachers/Teacher Aides (Salaries/Benefits) | 6,649 | | 5,327 | 5,740 | 2,232,469 |
| Substitute Teachers (Salaries/Benefits) | <i>Footnote [2]</i> | | | | |
| Other Instructional Personnel **** | 1,693 | | 1,441 | 1,421 | 568,317 |
| Contracted Instructional Services | 184 | | 221 | 372 | 61,652 |
| School Administration | 1,147 | | 703 | 714 | 385,034 |
| Materials/Supplies/Operating Capital Outlay | 316 | | 306 | 479 | 106,218 |
| Food Service | 859 | | 569 | 662 | 288,504 |
| Operation And Maintenance Of Plant | 1,099 | | 919 | 1,288 | 369,040 |
| Other School-Level Support Services | 243 | | 278 | 329 | 81,487 |
| TOTAL SCHOOL COSTS ** | 12,190 | | 9,764 | 11,005 | 4,092,721 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$37,919 or \$8 per FTE. The District totalled \$4,514,193 or \$78 per FTE

| K-12 ADDITIONAL DETAIL INFORMATION | PER FULL-TIME EQUIVALENT STUDENT | | | | TOTAL COST |
|---|----------------------------------|--|----------|-------|------------|
| | SCHOOL | | DISTRICT | STATE | |
| Teachers/Teacher Aides (Salaries/Benefits): [3] | | | | | |
| Basic Programs | 5,306 | | 4,329 | 4,755 | 1,395,577 |
| ESOL Program | 5,455 | | 6,518 | 5,740 | 27,932 |
| Exceptional Programs | 11,965 | | 8,285 | 9,033 | 808,960 |
| Vocational Programs | - | | 3,702 | 4,665 | - |
| Adult Programs | - | | [4] | [4] | [4] |
| Materials, Supplies, Operating Capital Outlay: [5] | | | | | |
| Textbooks | 114 | | 97 | | 38,150 |
| Computer Hardware And Software | - | | 15 | | - |
| Other Instructional Materials | 4 | | 13 | | 1,319 |
| Other Materials And Supplies | 198 | | 181 | | 66,749 |
| Additional Reporting Requirements: | | | | | |
| Library Media Materials | 2 | | 2 | | 797 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.