

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

3234

UFTE:

333.16

R. J. LONGSTREET ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	816,933	20.42%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,182,899	79.58%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	3,999,832	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,650		5,327	5,740	2,215,390
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,605		1,441	1,421	534,840
Contracted Instructional Services	122		221	372	40,503
School Administration	1,120		703	714	372,975
Materials/Supplies/Operating Capital Outlay	220		306	479	73,208
Food Service	765		569	662	254,732
Operation And Maintenance Of Plant	1,155		919	1,288	384,796
Other School-Level Support Services	370		278	329	123,388
TOTAL SCHOOL COSTS **	12,007		9,764	11,005	3,999,832

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$41,963 or \$13 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	5,520		4,329	4,755	1,431,906
ESOL Program	9,207		6,518	5,740	240,752
Exceptional Programs	11,402		8,285	9,033	542,732
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	20		97		6,649
Computer Hardware And Software	-		15		-
Other Instructional Materials	11		13		3,508
Other Materials And Supplies	190		181		63,051
Additional Reporting Requirements:					
Library Media Materials	2		2		818

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.