

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL: **4436** UFTE: **2351.39**

SPRUCE CREEK HIGH SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	2,909,806	15.68%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	15,642,853	84.32%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	18,552,659	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,348		5,327	5,740	10,222,811
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,044		1,441	1,421	2,454,725
Contracted Instructional Services	258		221	372	606,804
School Administration	516		703	714	1,213,375
Materials/Supplies/Operating Capital Outlay	291		306	479	683,090
Food Service	233		569	662	548,366
Operation And Maintenance Of Plant	920		919	1,288	2,162,796
Other School-Level Support Services	281		278	329	660,692
TOTAL SCHOOL COSTS **	7,891		9,764	11,005	18,552,659

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$120,266 or \$27 per FTE. The District totalled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,093		4,329	4,755	6,546,243
ESOL Program	6,432		6,518	5,740	151,660
Exceptional Programs	5,276		8,285	9,033	2,851,991
Vocational Programs	3,578		3,702	4,665	672,917
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	149		97		349,396
Computer Hardware And Software	15		15		35,935
Other Instructional Materials	19		13		43,953
Other Materials And Supplies	108		181		253,807
Additional Reporting Requirements:					
Library Media Materials	2		2		5,253

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.