

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2022-23 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

4621

UFTE:

612.07

SUGAR MILL ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,368,723	21.15%	172,327,107	25.00%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,102,457	78.85%	516,617,664	74.94%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	417,981	0.06%	25,487,248	0.08%
Total	6,471,180	100%	689,362,752	100%	33,472,866,314	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,143		5,327	5,740	3,759,738
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,425		1,441	1,421	871,918
Contracted Instructional Services	158		221	372	96,962
School Administration	659		703	714	403,141
Materials/Supplies/Operating Capital Outlay	292		306	479	178,665
Food Service	720		569	662	440,594
Operation And Maintenance Of Plant	932		919	1,288	570,620
Other School-Level Support Services	244		278	329	149,542
TOTAL SCHOOL COSTS **	10,573		9,764	11,005	6,471,180

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$18,385,370 or \$316 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$57,934 or \$13 per FTE. The District totaled \$4,514,193 or \$78 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	5,182		4,329	4,755	2,341,499
ESOL Program	6,810		6,518	5,740	110,936
Exceptional Programs	9,082		8,285	9,033	1,307,303
Vocational Programs	-		3,702	4,665	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	108		97		66,272
Computer Hardware And Software	-		15		-
Other Instructional Materials	6		13		3,540
Other Materials And Supplies	178		181		108,853
Additional Reporting Requirements:					
Library Media Materials	2		2		1,413

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.