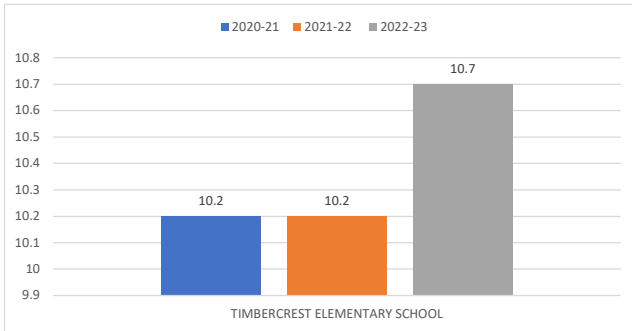


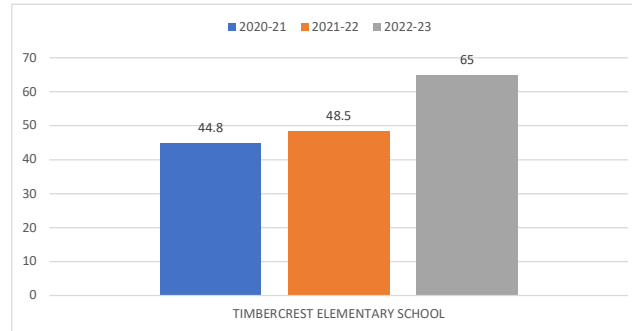
**VOLUSIA COUNTY SCHOOL DISTRICT  
2022-23 GRAPHICS FOR SCHOOL DISTRICT FISCAL TRANSPARENCY**

**TIMBERCREST ELEMENTARY SCHOOL**

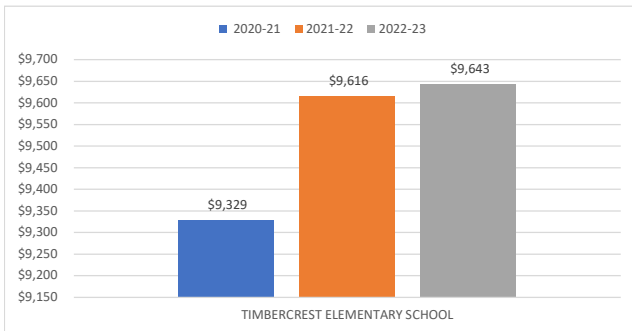
**FTE PER INSTRUCTIONAL PERSONNEL**



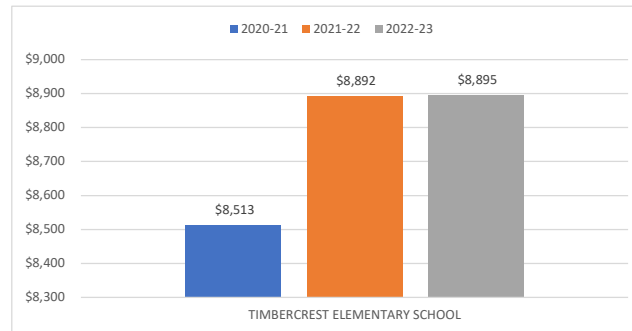
**FTE PER ADMINISTRATIVE PERSONNEL**



**TOTAL OPERATING EXPENDITURE PER FTE**



**TOTAL INSTRUCTIONAL EXPENDITURE PER FTE**



**EXPENDITURES PER TOTAL OPERATING EXPENDITURES**

