

Café	Brkfst	Lunch	Bldg	Sq Feet
	242	281		76,279

2024-2025 STAFF PLANNING SHEET

66% Utilized

ENROLLMENT		PK	K	1	2	3	4	5	6	TOT
2023 2024	Regular	46	74	65	70	71	66	54	0	400
	Dual Language	0	0	0	0	0	0	0	0	
2024 2025	Regular	12 34	65	68	57	63	62	63	51	429
	Dual Language	0	0	0	0	0	0	0	0	
PROJECTED. ENROLLMENT .		34	65	68	57	63	62	63	51	

0.87 0.91 0.87 0.9 0.87 0.95 0.94

CORE	Current 2023-2024	Regular	3	4	3	4	3	3	3	0	20
		ratio	15.3	18.5	21.7	17.5	23.7	22	18		
	Dual Language	0	0	0	0	0	0	0	0	0	
	ratio	--	--	--	--	--	--	--	--		
2024 2025	Regular	2	3	3	3	3	3	3	2	20	
	ratio	17	21.7	22.7	19	21	20.7	21	25.5		
	Dual Language	0	0	0	0	0	0	0	0		
	ratio	--	--	--	--	--	--	--	--		
	Change	-1	-1	0	-1	0	0	0	2		
CORE TEACHING UNITS .		2	3	3	3	3	3	3	2		

23-24 24-25

ELECTIVE TEACHERS

Physical Education	1	1
Music	1	1
Art	1	1
Technology	1	1
Advanced Music M/W AM (ACMS)		

SUPPORT

English Language Dev (ELD)	2	2
Counselor	0	1

SPECIAL EDUCATION

LL Teacher	3	1
SSN Teacher	0	0
Teacher	2	2
ECE		
Spch >>		

ADMINISTRATION

Principal	1	1
Assistant Principal Dean	1	1

GRANT POSITIONS

GRANT

Community Schools Coord.	0	0
ESR Student Success Coord	0	0
t1 Acceleration/Intervention	2	2
SCCG Teacher Counselor	1	0
RA Paraprofessional	2	2

SPED SUPPORT

Psych/Social Worker	2	1
Speech Language Path	1	1
SLP-A	0	0

CLASSIFIED

INSTRUCTIONAL

Instructional Para	3	4
Special Education Para (.875 FTE)	10	5
PreKinder Para (.875 FTE)	4	2

CLERICAL

School Secretary	1	1
Attendance Clerk	1	1
General Clerical	0	0
Clinic Aide	1	1

SUPPORT

Cafeteria Supervisor (1 FTE)	1	1
Cafeteria Worker (.875 FTE)	3	3
Building Engineer Head	1	1
Building Engineer	3	2

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