

CENTRAL

Café	Brkfst	Lunch	Bldg	Sq Feet
	215	248		54,790

2024-2025 STAFF PLANNING SHEET

58% Utilized

ENROLLMENT		PK	K	1	2	3	4	5	6	TOT
2023 2024	Regular	10	21	30	36	31	40	33	0	344
	Dual Language	13	27	24	31	21	27	23	0	
2024 2025	Regular	4	20	19	27	34	30	39	31	370
	Dual Language	2	18	25	21	30	20	27	21	
PROJECTED. ENROLLMENT .		38	46	44	48	64	50	66	52	

0.93 0.9 0.87 0.94 0.94 0.97 0.91

CORE TEACHING NEEDS		PK	K	1	2	3	4	5	6	TOT
Current 2023-2024	Regular	1	1	2	2	2	2	3	0	19
	ratio	--	21	15	18	15.5	20	11		
	Dual Language	1	1	1	2	1	1	1	0	18
	ratio	13	27	24	15.5	21	27	23		
Projected 2024-2025	Regular	1	1	1	1	2	2	2	1	18
	ratio	20	20	19	27	17	15	19.5	31	
	Dual Language	1	1	1	1	2	1	1	1	18
	ratio	18	26	25	21	15	20	27	21	
Change		0	0	-1	-2	1	0	-1	2	
CORE TEACHING UNITS .		2	2	2	2	4	3	3	2	

Dual Lang PK is ECSE

23-24 24-25

ELECTIVE TEACHERS

Physical Education	1	1
Music	1	1
Art	1	1
Other (STEM)	0	0.5

Strings from ACMS T/Fri (AM)

SUPPORT

English Language Dev (ELD)	2	2
Counselor	0	1

SPECIAL EDUCATION

AN Teacher	0	0
SSN Teacher	2	2
Teacher	2	2
ECE	0	

Spch >>

ADMINISTRATION

Principal	1	1
Assistant Principal Dean	1	1

GRANT POSITIONS

GRANT

LCL TOSA - Community Schools	1	1
ESR Student Success Coord	1	0
t1 Acceleration/Intervention	2	2
ES3 Intervention (ELAR / SLAR)	2	0
RA Paraprofessional	2	2

23-24 24-25

SPED SUPPORT

Psych/Social Worker	1	0.5
Speech Language Path	1	1
Other	0	0

CLASSIFIED

INSTRUCTIONAL

Instructional Para	3	4
Special Education Para (.875 FTE)	10	7
PreKinder Para (.875 FTE)	2	2

* One on One (VI)

CLERICAL

School Secretary	1	1
Attendance Clerk	1	1
General Clerical	0	0
Clinic Aide	1	1

SUPPORT

Cafeteria Supervisor (1 FTE)	1	1
Cafeteria Worker (.875 FTE)	3	3

Building Engineer Head	1	1
Building Engineer	2	1.5

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