

KEMP

Café	Brkfst	Lunch	Bldg	Sq Feet
	216	262		44,963

2024-2025 STAFF PLANNING SHEET

79% Utilized

ENROLLMENT		PK	K	1	2	3	4	5	6	TOT
2023 2024	Regular	24	34	39	57	36	48	43	0	430
	Dual Language	26	32	34	26	35	24	22	0	
2024 2025	Regular	5	19	31	32	37	54	34	45	40
	Dual Language	6	20	30	31	32	25	33	23	21
PROJECTED. ENROLLMENT .		39	61	63	69	79	67	68	61	

0.91 0.94 0.93 0.94 0.92 0.92 0.91

CORE TEACHING NEEDS		PK	K	1	2	3	4	5	6	TOT
Current 2023-2024	Regular	2	2	2	3	3	2	2	0	22
	ratio	--	17	19.5	19	2	24	21.5		
	Dual Language	2	2	2	1	1	1	1	0	25
	ratio	13	16	17	26	35	24	22		
Projected 2024-2025	Regular	1	2	2	2	2	2	2	2	25
	ratio	19	15.5	16	18.5	27	17	22.5	20	
	Dual Language	1	2	2	2	1	2	1	1	25
	ratio	20	15	15.5	16	25	16.5	23	21	
Change		-2	0	0	0	-1	1	0	3	
CORE TEACHING UNITS .		2	4	4	4	3	4	3	3	

23-24 24-25

ELECTIVE TEACHERS

Physical Education	1	1
Music	1	1
Art	1	1
Other	0	1

Advanced Music M/W PM (ACMS)

SUPPORT

English Language Dev (ELD)	2	2
Counselor	0	1

SPECIAL EDUCATION

AN Teacher	0	0
SSN Teacher	0	0
Teacher	2	2
ECE	0	

Spch >>

ADMINISTRATION

Principal	1	1
Assistant Principal Dean	1	1

GRANT POSITIONS

GRANT

Community Schools Coord.	0	0
ESR Student Success Coord	0	0
t1 Acceleration/Intervention	2	2
Teacher STOMP	0	0
RA Paraprofessional	3	3

SPED SUPPORT

Psych/Social Worker	1	0.5
Speech Language Path	1	0.5
Other	0	0

CLASSIFIED

INSTRUCTIONAL

Instructional Para	4	5
Special Education Para (.875 FTE)	4	2
PreKinder Para (.875 FTE)	4	2

One Student One-on-One

CLERICAL

School Secretary	1	1
Attendance Clerk	1	1
General Clerical	0	0
Clinic Aide	1	1

SUPPORT

Cafeteria Supervisor (1 FTE)	1	1
Cafeteria Worker (.875 FTE)	3	3
Building Engineer Head	1	1
Building Engineer	2	1.5

