

MONACO ELEMENTARY

Café	Brkfst	Lunch	Bldg	Sq Feet
	279	286		37,494

2024-2025 STAFF PLANNING SHEET

ENROLLMENT			PK	K	1	2	3	4	5	6	TOT
2023 2024	Regular		14	20	42	49	45	42	41	0	340
	Dual Language		16	25	17	12	13	19	15	0	
2024 2025	Regular	4	10	20	19	38	45	44	39	39	366
	Dual Language	6	10	25	24	16	11	13	18	15	
PROJECTED. ENROLLMENT .			20	45	43	54	56	57	57	54	

1 0.94 0.89 0.91 0.97 0.92 0.95

CORE TEACHING NEEDS											
Current 2023-2024	Regular		1	1	2	2	3	2	2	0	18
	ratio		--	20	21	24.5	15	21	20.5		
	Dual Language		1	1	1	1	1	1	1	0	
	ratio		16	25	17	12	13	19	15		
Projected 2024-2025	Regular		1	1	1	2	2	2	2	2	19
	ratio		10	20	19	19	22.5	22	19.5	19.5	
	Dual Language		1	1	1	1	1	1	1	1	
	ratio		10	25	24	16	11	13	18	15	
Change		0	0	-1	0	-1	0	0	3		
CORE TEACHING UNITS .			2	2	2	3	3	3	3	3	

23-24 24-25

ELECTIVE TEACHERS

Physical Education	1	1
Music	1	1
Art	1	1
Wellness	1	0.5

Advanced Music T/Fr PM (ACMS)

SUPPORT

English Language Dev (ELD)	2	2
Counselor	0	0.5

SPECIAL EDUCATION

AN Teacher	1	1
SSN Teacher	0	0
Teacher	3	2
ECE		Spch >>

ADMINISTRATION

Principal	1	1
Assistant Principal Dean	1	0
Dean		1

GRANT POSITIONS

		GRANT	
Community Schools Coord.	0	0	
ESR Student Success Coord	0	0	
t1 Acceleration/Intervention	2	2	
Teacher Counselor	0	0	
RA Paraprofessional (3 Mon, 1 Han)	0	0	

23-24 24-25

SPED SUPPORT

Psych/Social Worker	1	0.5
Speech Language Path	1	0.5
Other	0	0

CLASSIFIED

INSTRUCTIONAL

Instructional Para	4	4
Special Education Para (.875 FTE)	3	4
PreKinder Para (.875 FTE)	2	2

CLERICAL

School Secretary	1	1
Attendance Clerk	1	1
General Clerical	0	0
Clinic Aide	1	1

SUPPORT

Cafeteria Supervisor (1 FTE)	1	1
Cafeteria Worker (.875 FTE)	3	3

Building Engineer Head	1	1
Building Engineer	2	1

0