

DUPONT

Café	Brkfst	Lunch	Bldg	Sq Feet
	249	257		51,599

2024-2025 STAFF PLANNING SHEET

ENROLLMENT		PK	K	1	2	3	4	5	6	TOT
2023 2024	Regular	31	23	19	17	21	34	39	0	383
	Dual Language	24	45	43	42	36	39	25	0	
2024 2025	Regular	8	20	23	17	16	20	33	36	420
	Dual Language	3	20	39	44	39	34	38	23	
PROJECTED. ENROLLMENT .		40	59	8	55	55	54	71	59	

0.86 0.97 0.88 0.91 0.93 0.97 0.91

CORE TEACHING NEEDS		PK	K	1	2	3	4	5	6	TOT
Current 2023-2024	Regular	2	1	1	1	1	2	2	0	19
	ratio	--	23	19	17	21	17	19.5		
Dual Language		2	2	2	2	2	2	1	0	22
	ratio	12	22.5	21.5	21	18	19.5	25		
Projected 2024-2025	Regular	1	1	1	1	1	1	2	2	22
	ratio	20	20	23	17	16	20	16.5	18	
Dual Language		1	2	2	2	2	2	2	1	22
	ratio	20	19.5	22	19	19.5	17	19	23	
Change		-2	0	0	0	0	-1	1	3	
CORE TEACHING UNITS .		2	3	3	3	3	3	4	3	

23-24 24-25

ELECTIVE TEACHERS

Physical Education	1	1
Music	1	1
Art	1	1
Other (Interventions)	0	1
<i>Advanced Music T/Fr AM (ACMS)</i>		

SUPPORT

English Language Dev (ELD)	2	2
Counselor	0	1

SPECIAL EDUCATION

AN Teacher	0	0
LL Teacher	0	1
Teacher	2	3
ECE	0	
Spch >>		

ADMINISTRATION

Principal (Intrim)	1	1
Assistant Principal Dean	1	1

GRANT POSITIONS

	GRANT*	
Class Reduction Teacher Rdng	0	0
SCCG Teacher Counselor	1	0
t1 Acceleration/Intervention	1	1
	0	0
RA Paraprofessional	0	0

* Pending Fund

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SPED SUPPORT

Psych/Social Worker	1	0.5
Speech Language Path	1	1
Other	0	0

CLASSIFIED

INSTRUCTIONAL

Instructional Para	5	4
Special Education Para (.875 FTE)	3	5
PreKinder Para (.875 FTE)	5	2

CLERICAL

School Secretary	1	1
Attendance Clerk	1	1
General Clerical	0	0
Clinic Aide	1	1

SUPPORT

Cafeteria Supervisor (1 FTE)	1	1
Cafeteria Worker (.875 FTE)	3	3
Building Engineer Head	1	1
Building Engineer	2	1.5