

Hacienda La Puente Unified School District

Transportation Service Plan



Multiyear Plan
2024/25, 2025/26, 2026/27





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2024-25, 2025-26, 2026-2027

Home-to-School (HTS) Transportation Reimbursement was implemented by Assembly Bill (AB) 181 (Chapter 52, Statutes of 2022) and amended by AB 185 (Chapter 571, Statutes of 2022). It provides reimbursement funding for school districts and county offices of education (COEs) based on the prior year eligible transportation expenditures and prior year Local Control Funding Formula (LCFF) transportation related add-on funding.

Per Education Code (EC) Section 39800.1, as a condition of receiving apportionments for Transportation Services (under EC Section 41850.1), a local educational agency shall develop a plan describing its transportation services. The plan shall be presented and adopted by the governing board of the local educational agency on or before APRIL 1, 2023, in an open meeting with the opportunity for in-person and remote public comment. The plan may provide for the local educational agency to partner with a municipally owned transit system to provide service pursuant to this section to middle school and high school pupils. Nothing in a local educational agency's plan shall preclude a local educational agency from providing no cost transit passes to pupils. LEAs who have adopted a one-year plan need to update the plan annually by April 1st. If an LEA adopts a multi-year plan, it can proceed without an update until expiration of the term of the plan.

1. Enter description of your district's plan of the transportation services it will offer to pupils, and how it will prioritize transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 to 6, inclusive, and pupils who are low income.

Description of Services:

The Governing Board desires to provide for the safe and efficient transportation of students to and from school as necessary to ensure student access to the educational program, promote regular attendance and reduce tardiness (Board Policy 3540). The Superintendent or designee designs transportation routes and stops to promote the safety of students and maximum efficiency in the use of buses. Per Administrative Regulation 3541, PK, TK, and Kinder receive transportation services if they live more than 1 mile from their home school. For Grades 1-5, the distance is 1 1/2 miles. For grades 6-8, the distance is 2 miles. For high school grades 9-12 the distance is 3 miles. The transportation fees are charged as per Administrative Regulation 3250. Students who are low income have the same access to transportation as their peers except that they receive the transportation services at free or reduced rates. Students with disabilities are offered transportation through their IEP (individual education plan). The district transports approximately 450 students with IEP and just over 225 General Education Students.

Students are transported on buses owned and operated by Hacienda La Puente Unified School District as well as other contracted Transportation Services Vendors, if needed.

The district will provide school-to-school transportation services for students displaced from Del Valle Elementary school during the School Reconfiguration process and for the after-school programs at Workman Elementary School as needed. Students attending the after-school program at Workman Elementary, who reside north of Temple Avenue, will be offered school to school delivery services back to Del Valle Elementary. This plan will be revisited for 2025/26 as appropriate.

Transportation Operations	2022-2023	2023-2024 As Of 2/29/2024
Number of Daily Bus Routes – SPED	16	15
Number of Daily Bus Routes – Gen Ed	3	3
Number of Students Transported Daily – SPED	455	462
Number of Students Transported Daily – Gen Ed	253	272
Annual # of Field Trips – School Bus	860	536
Annual # of Field Trips – Charter Bus	334	286
Average Age of the School Bus Fleet	14yrs	15yrs

The district will provide transportation services for students displaced by Measure BB, Facility Modernization Projects. Reconfigured sites will be used as interim housing during the Measure BB construction phases. Students will be offered services from the school of residence to the interim housing school sites as needed.

The Hacienda La Puente Unified Transportation department is located at the district office and has 38 buses and 18 bus drivers. Out of our total of 38 vehicles, 4 are gasoline, 21 are clean diesel and 13 are CNG. The buses are all CHP certified and have the Child Check Mate system to ensure student safety.

2. Enter description of your district's transportation services that would be accessible to pupils with disabilities, and homeless children and youth.

Transportation for students with disabilities is provided in accordance with a student's Individualized Education Program (IEP) or Section 504 accommodation plan and in accordance with procedures established by the Special Education Local Planning Area. Transportation for students who are experiencing homelessness or foster youth is established in coordination with Equity and Access and is provided to families free of charge. Equity and Access partners with contractors or municipally owned transit systems to provide Transportation services to middle school and high school pupils utilizing no-cost transit passes for pupils.

3. Enter description of how unduplicated pupils would be able to access available home-to-school transportation at no cost to the pupils.

Transportation services for unduplicated students is established in collaboration with Nutrition Service's free and reduced meal service. Unduplicated students receive transportation services at corner stops located as close as practical to their home, and at free or reduced rates.

4. Your plan must be developed in consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils, and other stakeholders. Enter a description of your plan consultation with those parties.

The plan was developed with input from key stakeholders in the district and community via Parent Square and with other agencies as described below.

Parent, Teacher, Student Groups:

Survey conducted 2/6/2024 to 2/18/2024.

All HLPUSD Classified Staff and District Administrators:

Survey conducted 2/6/2024 to 2/18/2024.

SCAQMD: Consultation 2/21/2024

Local Metropolitan Transit Agencies: Consultation 2/22/2024

Multiyear Home-to-School (HTS) Transportation Reimbursement Calculations and Capital Outlay description

		Multiyear Projection		
		24/25	25/26	26/27
A. Total 2022/2023 Transportation Expenses (Function 3600)	\$ 2,668,784	\$ 5,188,423.91	\$ 5,213,281.92	\$ 5,238,261.63
B. Total 2022/2023 Capital Outlay (Object 6xxx, Function 3600)	\$ -			
C. Total 2022/2023 Nonagency Expenditures (Goal 7110, 7150, Function 3600)	\$ -			
D. Estimated 60% Reimbursement	\$ 1,601,270	\$ 3,113,054.34	\$ 3,127,969.15	\$ 3,142,956.98
E. Less 2022/2023 Transportation Add-on from LCFF (if >0, the Transportation Allowance shall be zero):	\$ 1,562,393	\$ 1,562,393.00	\$ 1,562,393.00	\$ 1,562,393.00
Total 2023/2024 HTS Transportation Reimbursement Calculation (Object 8590, Resource 0000)	\$ 38,877	\$ 1,550,661.34	\$ 1,565,576.15	\$ 1,580,563.98
2023/2024 Projected Expenditures and Other Financing Uses				
2000-2999: Classified Salaries	\$ 3,036,414	\$ 3,051,596.07	\$ 3,066,854.05	\$ 3,082,188.32
3000-3999: Employee Benefits	\$ 1,739,047	\$ 1,747,742.24	\$ 1,756,480.95	\$ 1,765,263.35
4000-4999: Books and Supplies	\$ 429,800	\$ 430,659.60	\$ 431,520.92	\$ 432,383.96
5000-5999: Services and Other Operating Expenditures	\$ (241,574)	\$ (241,574.00)	\$ (241,574.00)	\$ (241,574.00)
6000-6999: Capital Outlay	\$ 200,000	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
7000-7999: Other Outgo	\$ -			
Total Expenditures	\$ 5,163,687	\$ 5,188,423.91	\$ 5,213,281.92	\$ 5,238,261.63

Per the California School Accounting Manual (CSAM), capital outlay costs (SACS Object codes 6000-6999) include land, buildings, equipment, and other intangible capital assets, including items acquired through a lease. The most common pupil transportation capital outlay costs are school bus purchases. For a detailed description of capital outlay please navigate to Procedure 330 in the CSAM available at CDE California School Accounting Manual: Definitions, Instructions, & Procedures.

LEA Board Approval Date: March 14, 2024 (On or before April 1, 2024):

Resources:

California Education Code (EC) Section 39800.1:

https://leginfo.ca.gov/faces/codes_displaySection.xhtml?sectionNum=39800.1&lawCode=EDC

California Education Code (EC) Section 41850.1:

https://leginfo.ca.gov/faces/codes_displaySection.xhtml?sectionNum=41850.1&lawCode=EDC

Home-to-School Transportation Reimbursement FAQs:

<https://www.cde.ca.gov/ls/tn/tr/#TransportationServicePlan>