

**LEGAL NOTICE  
ELLINGTON BOARD OF FINANCE**

BELOW IS THE PROPOSED BUDGET FOR THE FISCAL YEAR 2024-25. RESIDENTS CAN VOTE ON THE BUDGET AT THE REFERENDUM, JUNE 11, 2024, 06:00 A.M. UNTIL 8:00 P.M. AT ELLINGTON SENIOR CENTER, 40 MAPLE STREET, ELLINGTON, CT.

PLEASE SEE ADDITIONAL INFORMATION ON THE NOTICE OF REFERENDUM

DESCRIPTION	BUDGET EXPENDITURE REQUEST					
	2022-23 ACTUALS	2023-24 ADJUSTED APPROVED BUDGET	2023-24 FIRST SIX MONTHS ACTUALS	2023-24 ESTIMATED TOTAL ACTUALS	2023-24 OVER/ (UNDER)	2024-25 BUDGET REQUEST
GENERAL GOVERNMENT *	1,949,559	2,312,162	1,056,795	2,273,341	(38,821)	2,315,726
BOARDS, AGENCIES & COMM.	110,167	128,930	59,527	120,914	(8,016)	133,894
PUBLIC SAFETY	3,413,974	3,478,064	1,314,208	3,632,648	154,584	3,615,192
PUBLIC WORKS	4,931,922	5,472,879	2,254,984	5,583,379	110,500	5,561,675
CULTURAL ARTS & RECREATION	624,151	750,104	451,787	754,090	3,986	784,597
LIBRARY	732,426	779,431	400,429	772,114	(7,317)	778,193
HUMAN SERVICES	799,928	909,175	410,579	898,047	(11,128)	900,091
TOWN PROPERTIES	718,992	739,627	241,137	727,770	(11,857)	749,997
DEBT SERVICE	2,677,480	2,653,242	1,073,613	2,653,242	-	3,154,791
FIXED CHARGES	3,471,979	3,540,556	1,958,209	3,475,054	(65,502)	3,726,195
MISCELLANEOUS	474,979	733,010	18,004	674,311	(58,699)	860,677
<b>GENERAL GOVERNMENT TOTAL</b>	<b>19,905,557</b>	<b>21,497,180</b>	<b>9,239,273</b>	<b>21,564,909</b>	<b>67,729</b>	<b>22,581,028</b>
CAPITAL OUTLAY	1,428,297	1,774,172	463,127	1,774,172	-	1,964,567
BOARD OF EDUCATION	43,006,229	45,083,347	13,986,577	45,083,347	-	46,715,160
<b>BUDGET GRAND TOTAL</b>	<b>64,340,083</b>	<b>68,354,699</b>	<b>23,688,977</b>	<b>68,422,428</b>	<b>67,729</b>	<b>71,260,755</b>
* FIRST SELECTMAN'S SALARY	99,113	78,528	48,348	78,528	-	35,000

DESCRIPTION	PROJECTED BUDGET REVENUES					
	2022-23 ACTUALS	2023-24 ADJUSTED APPROVED BUDGET	2023-24 FIRST SIX MONTHS ACTUALS	2023-24 ESTIMATED TOTAL ACTUALS	2023-24 OVER/ (UNDER)	2024-25 BUDGET REQUEST
PROPERTY TAXES	51,053,057	53,477,702	32,677,625	53,497,702	20,000	55,811,473
STATE AND FEDERAL GRANTS	11,373,138	11,191,151	3,295,154	11,701,668	510,517	11,642,341
DEPARTMENTAL REVENUES	1,700,546	1,641,112	792,769	1,616,046	(25,066)	1,627,588
INVESTMENT EARNINGS	1,049,077	250,000	777,473	1,000,000	750,000	520,000
DEBT RETIREMENT	95,000	100,000	-	95,000	(5,000)	90,000
OTHER INCOME	702,836	612,670	56,397	575,195	(37,475)	977,270
APPROPRIATION-FUND BALANCE	-	1,082,064	-	-	(1,082,064)	592,083
<b>BUDGET GRAND TOTAL</b>	<b>65,973,654</b>	<b>68,354,699</b>	<b>37,599,418</b>	<b>68,485,611</b>	<b>130,912</b>	<b>71,260,755</b>

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2024-25				COMPUTATION OF MILL RATE		
				ASSESSMENTS		MILL RATE
ACTUAL	ESTIMATED	PROPOSED BUDGET				
2022-23	2023-24	2024-25				
			NET ASSESSMENT OF NON-ELDERLY	1,353,800,750	36.00	48,736,827
			PLUS TOTAL NET ASSEMENT OF CIR ELD	10,780,580	36.00	388,101
			MINUS TOTAL CIRCUIT BENEFIT			-
			PLUS ESTIMATED PRO RATES	3,500,000	36.00	126,000
			MOTOR VEHICLES	196,450,330	32.46	6,376,778
			SUPPLEMENTAL MOTOR VEHICLES	18,050,000	32.46	585,903
			<b>TOTAL</b>	<b>1,582,581,660</b>		<b>56,213,609</b>
FUND BALANCE-JULY 1	5,213,918	6,847,489	6,910,672	ESTIMATED COLLECTION RATE		99.00%
REVENUES				<b>PROPOSED CURRENT YEAR LEVY</b>		<b>55,651,473</b>
PROPERTY TAXES	51,053,057	53,497,702	55,811,473	<b>PROPERTY TAXES</b>		<b>55,651,473</b>
OTHER REVENUES	14,920,597	14,987,909	14,857,199	CURRENT YEAR LEVY		80,000
TOTAL	65,973,654	68,485,611	70,668,672	PRIOR YEAR LEVIES		80,000
TOTAL MEANS OF FINANCING	71,187,572	75,333,100	77,579,344	INTEREST AND LIEN FEES		80,000
EXPENDITURES	64,340,083	68,422,428	71,260,755	TOTAL ANTICIPATED PROPERTY TAXES		<b>55,811,473</b>
FUND BALANCE-JUNE 30	6,847,489	6,910,672	6,318,589	ONE MILL = \$1,582,582		
				MILL RATE RE/PP FOR FISCAL YEAR 2023-24 = 34.3 MILLS		
				MILL RATE MV FOR FISCAL YEAR 2023-24 = 32.46 MILLS		
				MILL RATE RE/PP FOR FISCAL YEAR 2022-23 = 32.5 MILLS		
				MILL RATE MV FOR FISCAL YEAR 2022-23 = 32.46 MILLS		
				MILL RATE FOR FISCAL YEAR 2021-22 = 31.6 MILLS		
				MILL RATE FOR FISCAL YEAR 2020-21 = 32.6 MILLS		
				MILL RATE FOR FISCAL YEAR 2019-20 = 32.6 MILLS		
				MILL RATE FOR FISCAL YEAR 2018-19 = 31.7 MILLS		

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS SIXTH DAY OF JUNE, 2024

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:  
<http://www.ellington-ct.gov>

ELLINGTON BOARD OF FINANCE  
BY DOUGLAS HARDING, CHAIRMAN  
BY ELIZABETH PHELPS, CLERK

JOURNAL INQUIRER  
June 6, 2024