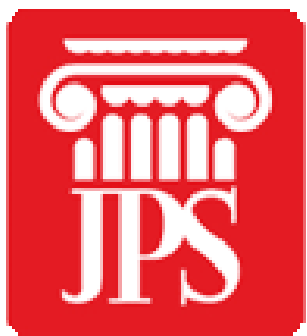


PUBLIC INFORMATION MEETING

December 5, 2023

CAPITAL IMPROVEMENT PROJECT

Jamestown Public Schools



VOTE: Tuesday, Dec. 12TH, 2023

Noon to 9:00 pm
Lincoln Elementary
Jefferson Middle School
Washington Middle School



JAMESTOWN CAPITAL IMPROVEMENT PROJECT

VOTE: Tuesday, December 12TH, 2023



Introductions



Capital Improvement Project

- Project Development
- Schedule
- Scope
- Budget



Comments & Questions

AGENDA

GOALS Capital Project



**MODERNIZE
CLASSROOM &
STUDENT SPACES**

1



**ENHANCE
SAFETY, SECURITY
& TECHNOLOGY**

2



**PROTECT OUR
INVESTMENT &
PERFORM
ESSENTIAL
MAINTENANCE**

3



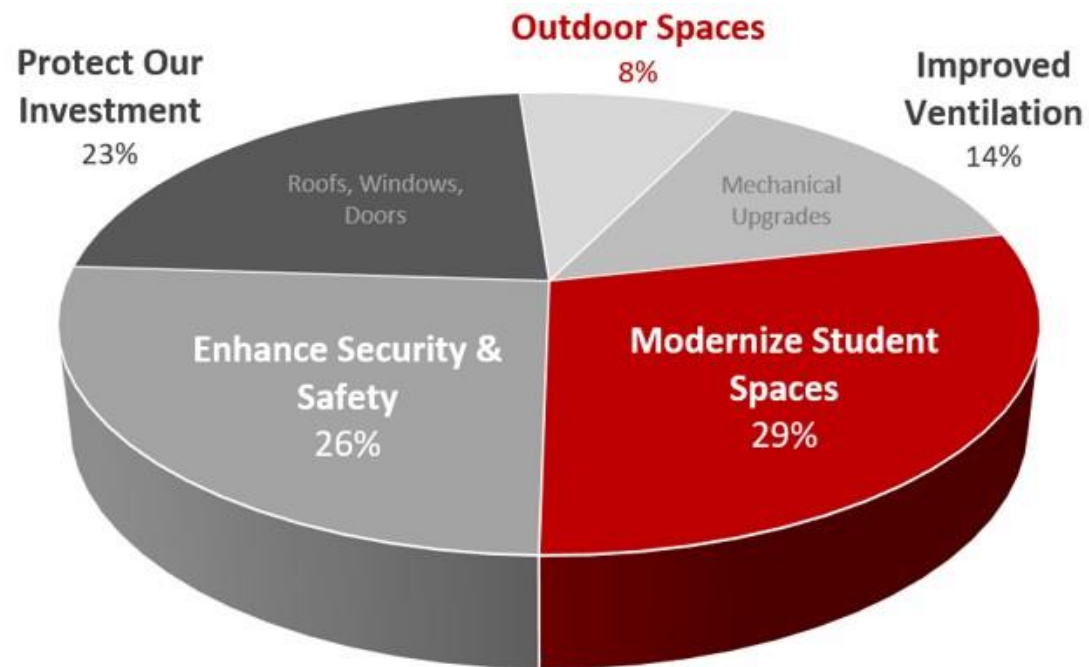
Capital Project DEVELOPMENT

YEARS OF PLANNING WITH STAFF,
PARENTS, STUDENTS, ADMINISTRATION
& BOARD OF EDUCATION

- 2022-2023 District Staff Capital Project Committees
- 2022-2023 BOE Capital Project Committee
- 2023 Principal Prioritization
- 2018 District Wide IT Analysis
- 2018 District Wide Building Condition Survey

GOALS

Capital Project



0%

**Tax Impact
for Local
Community**

Capital Project **BUDGET**

DISTRICT WILL NOT BE UTILIZING ENTIRE CAPITAL RESERVE.
REMAINING FUNDS FOR FUTURE WORK: \$850,000



**PROPOSED CAPITAL
PROJECT: \$126M**

Capital Project **VOTE!**



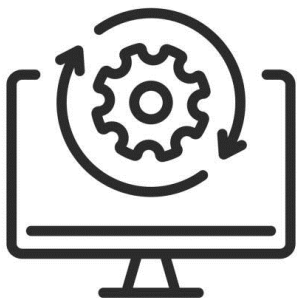
VOTE: Tuesday, Dec 12TH, 2023

Noon to 9:00 pm at
Lincoln Elementary
Jefferson Middle School
Washington Middle School



Multiple Buildings

ENHANCE SAFETY, SECURITY + TECHNOLOGY



- All Buildings IT Scope
 - PA System
 - Blue Light Alarm System
 - Wired Clocks
 - Electronic Street Signs
 - Generators



- Security Improvements @ Bush, Ring, Fletcher, Lincoln, Love
 - Bollards/Rock Barriers in Gathering Places
 - Window Security Films

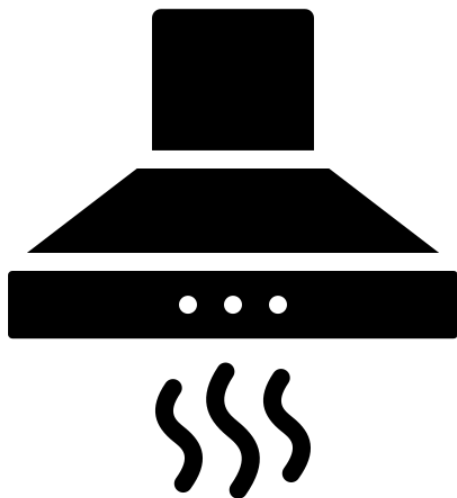
Capital Project SCOPE

	High School	Jefferson MS	Persell MS	Washington MS	Bush Elementary	CC Ring Elem.	Fletcher Elem.	Lincoln Elementary	Love Elementary	Bus Garage
Modern Student Spaces										
<u>Auditorium</u> Upgrades or Technology					■	■				
Upgrade <u>Kitchen Infrastructure</u>					■	■	■	■	■	
Renovate & Improve the <u>Cafeteria</u>						■				
<u>Gym</u> Renovations					■					
Interior <u>Flooring</u> Replacements							■	■		■
<u>Bathroom</u> Renovations			■				■	■		■
Outdoor <u>Track</u> Improvements	■									
Outdoor <u>Tennis & Pickleball Court</u> Improvements				■						
Essential Maintenance to Protect our Investment										
Replace Leaky, Difficult to Open <u>Windows</u>						■				
Replace Out of Warranty <u>Roofs</u>			■					■		
Replace Deteriorated <u>Doors</u>						■		■		■
Interior <u>Stair Renovations</u>						■				
<u>Heating & Cooling</u> Improvements			■		■					■
Building <u>System & Equipment Replacement</u>			■		■	■		■		■
Safe & Accessible <u>Parking Lots</u>	■			■				■		■
Safe & Accessible <u>Sidewalks</u>	■			■	■	■		■	■	■
Safe & Accessible <u>Exterior Stairs & Ramps</u>				■				■	■	■
<u>Retaining Walls</u>	■							■	■	■
Enhanced Safety, Security & Technology										
Replace Old <u>Generators</u> or Add One to Building		■	■	■	■	■		■	■	
Replace Failing <u>Clocks</u>	■	■	■	■	■	■		■	■	■
Emergency Systems & Communication Systems	■	■	■	■	■	■	■	■	■	■
Replace <u>Electronic Road Sign</u>	■		■	■	■	■	■	■	■	
Replace <u>Exterior Building Lighting</u>			■			■		■	■	■
Exterior Site <u>Security Improvements</u>					■	■	■	■	■	
Security <u>Window Film</u>					■	■	■	■	■	

If funds are available after completing the work outlined above, the district plans to continue to make improvements to building systems, the building envelope, classrooms, offices, auditoriums and gymnasiums.

Elementary Kitchens

KEY INFRASTRUCTURE IMPROVEMENTS



- ❑ BUSH, RING, FLETCHER, LINCOLN, LOVE
- ❑ Add Infrastructure to allow for New Kitchen Equipment to be Installed by District

Bush Elementary



Auditorium
Renovation



Install Sidewalks to
Connect Drop Off Loop
to Parking Lot



Gym
Renovation

Scope Description	Project Cost
DWIT	\$ 2,070,000
Electrical Systems	\$ 2,070,000
+ Clocks - Wired	\$ 250,000
+ Electronic Message Center at Street	\$ 400,000
+ Generator	\$ 800,000
+ PA & Blue Light System	\$ 620,000
2023 CIP	\$ 10,230,000
Building Envelope	\$ 360,000
+ Security Improvements - Window Films	\$ 360,000
Building Interior	\$ 4,510,000
+ Auditorium Renovation	\$ 2,670,000
+ Gym Renovation	\$ 1,240,000
+ Kitchen Infrastructure Allowance	\$ 600,000
Electrical Systems	\$ 500,000
+ Fire Alarm	\$ 500,000
Mechanical Systems	\$ 4,450,000
+ Air Handling Units - Gym & Aud	\$ 4,450,000
Plumbing Systems	\$ 180,000
+ (4) Bottle Filler Drinking Fountains	\$ 80,000
+ Water Service Allowance (Confirm Scope wit	\$ 100,000
Site	\$ 230,000
+ Security Improvements - 20 Bollards	\$ 100,000
+ Sidewalks - Connect Drop Off Loop to Parking	\$ 130,000
Grand Total	\$ 12,300,000

Replace Fire Alarm Systems



Invest in Improved Ventilation in Gathering Spaces



Replace Water Service



Scope Description	Project Cost
DWIT	\$ 2,070,000
Electrical Systems	\$ 2,070,000
+ Clocks - Wired	\$ 250,000
+ Electronic Message Center at Street	\$ 400,000
+ Generator	\$ 800,000
+ PA & Blue Light System	\$ 620,000
2023 CIP	\$ 10,230,000
Building Envelope	\$ 360,000
+ Security Improvements - Window Films	\$ 360,000
Building Interior	\$ 4,510,000
+ Auditorium Renovation	\$ 2,670,000
+ Gym Renovation	\$ 1,240,000
+ Kitchen Infrastructure Allowance	\$ 600,000
Electrical Systems	\$ 500,000
+ Fire Alarm	\$ 500,000
Mechanical Systems	\$ 4,450,000
+ Air Handling Units - Gym & Aud	\$ 4,450,000
Plumbing Systems	\$ 180,000
+ (4) Bottle Filler Drinking Fountains	\$ 80,000
+ Water Service Allowance (Confirm Scope wit	\$ 100,000
Site	\$ 230,000
+ Security Improvements - 20 Bollards	\$ 100,000
+ Sidewalks - Connect Drop Off Loop to Parking	\$ 130,000
Grand Total	\$ 12,300,000

CC Ring Elementary

MODERNIZE STUDENT SPACES



Auditorium
Renovation



Install Sidewalks to
Connect Dearing to
Building



Cafeteria
Renovation and
Expansion

Scope Description	Project Cost
DWIT	\$ 2,250,000
Electrical Systems	\$ 2,250,000
+ Electronic Message Center at Street	\$ 400,000
+ Generator	\$ 800,000
+ PA & Blue Light System	\$ 750,000
+ Clocks - Wired	\$ 300,000
Capital Project - Priority 1	\$ 13,350,000
Building Envelope	\$ 5,210,000
+ Windows	\$ 3,530,000
+ EIFS Repair	\$ 840,000
+ Exterior Doors	\$ 480,000
+ Security Improvements - Window Films	\$ 360,000
Building Interior	\$ 6,810,000
+ Auditorium Renovation	\$ 2,710,000
+ Cafeteria - Expand & Renovate Existing	\$ 2,500,000
+ Interior Stairs - Treads/Risers/Railings for 2 s	\$ 1,000,000
+ Kitchen Infrastructure Allowance	\$ 600,000
Electrical Systems	\$ 820,000
+ Building Mounted Lighting	\$ 70,000
+ Fire Alarm	\$ 750,000
Plumbing Systems	\$ 160,000
+ (4) Bottle Filler Drinking Fountains	\$ 80,000
+ Sediment Interceptor	\$ 40,000
+ Sump Pump	\$ 40,000
Site	\$ 350,000
+ Security Improvements - Bollards	\$ 100,000
+ Sidewalk from Dearing to Building	\$ 250,000
Grand Total	\$ 15,600,000

PROTECT OUR INVESTMENT

Secure Exterior Doors



Energy Efficient Windows & Repair Exterior Walls



Scope Description	Project Cost
DWIT	\$ 2,250,000
Electrical Systems	\$ 2,250,000
+ Electronic Message Center at Street	\$ 400,000
+ Generator	\$ 800,000
+ PA & Blue Light System	\$ 750,000
+ Clocks - Wired	\$ 300,000
Capital Project - Priority 1	\$ 13,350,000
Building Envelope	\$ 5,210,000
+ Windows	\$ 3,530,000
+ EIFS Repair	\$ 840,000
+ Exterior Doors	\$ 480,000
+ Security Improvements - Window Films	\$ 360,000
Building Interior	\$ 6,810,000
+ Auditorium Renovation	\$ 2,710,000
+ Cafeteria - Expand & Renovate Existing	\$ 2,500,000
+ Interior Stairs - Treads/Risers/Railings for 2 s	\$ 1,000,000
+ Kitchen Infrastructure Allowance	\$ 600,000
Electrical Systems	\$ 820,000
+ Building Mounted Lighting	\$ 70,000
+ Fire Alarm	\$ 750,000
Plumbing Systems	\$ 160,000
+ (4) Bottle Filler Drinking Fountains	\$ 80,000
+ Sediment Interceptor	\$ 40,000
+ Sump Pump	\$ 40,000
Site	\$ 350,000
+ Security Improvements - Bollards	\$ 100,000
+ Sidewalk from Dearing to Building	\$ 250,000
Grand Total	\$ 15,600,000

PROTECT OUR INVESTMENT

CC RING ELEM. 17



Provide Code Compliant Fire Alarm System



Sump Pump

Replace Building Lighting



Sediment Interceptor

Scope Description	Project Cost
DWIT	\$ 2,250,000
Electrical Systems	\$ 2,250,000
+ Electronic Message Center at Street	\$ 400,000
+ Generator	\$ 800,000
+ PA & Blue Light System	\$ 750,000
+ Clocks - Wired	\$ 300,000
Capital Project - Priority 1	\$ 13,350,000
Building Envelope	\$ 5,210,000
+ Windows	\$ 3,530,000
+ EIFS Repair	\$ 840,000
+ Exterior Doors	\$ 480,000
+ Security Improvements - Window Films	\$ 360,000
Building Interior	\$ 6,810,000
+ Auditorium Renovation	\$ 2,710,000
+ Cafeteria - Expand & Renovate Existing	\$ 2,500,000
+ Interior Stairs - Treads/Risers/Railings for 2 s	\$ 1,000,000
+ Kitchen Infrastructure Allowance	\$ 600,000
Electrical Systems	\$ 820,000
+ Building Mounted Lighting	\$ 70,000
+ Fire Alarm	\$ 750,000
Plumbing Systems	\$ 160,000
+ (4) Bottle Filler Drinking Fountains	\$ 80,000
+ Sediment Interceptor	\$ 40,000
+ Sump Pump	\$ 40,000
Site	\$ 350,000
+ Security Improvements - Bollards	\$ 100,000
+ Sidewalk from Dearing to Building	\$ 250,000
Grand Total	\$ 15,600,000

Fletcher Elementary

PROTECT OUR INVESTMENT + MODERNIZE STUDENT SPACES

Replace **Fire Alarm**
System,
20+ Years Old



Renovate **Bathrooms**
20+ Years Old



Library
Flooring

Scope Description	Project Cost
DWIT	\$ 1,400,000
Electrical Systems	\$ 1,400,000
+ Electronic Message Center at Street	\$ 400,000
+ PA & Blue Light System	\$ 1,000,000
Priority 1 - SHOULD Do	\$ 4,600,000
Building Interior	\$ 3,500,000
+ Flooring - Library	\$ 100,000
+ Security Improvements - Window Film	\$ 400,000
+ Gang Toilet Bathroom Renovation Allowance	\$ 2,400,000
+ Kitchen Infrastructure Allowance	\$ 600,000
Electrical Systems	\$ 1,000,000
+ Fire Alarm	\$ 1,000,000
Site	\$ 100,000
+ Security Improvements - 20 Bollards	\$ 100,000
Grand Total	\$ 6,000,000

Lincoln Elementary

MODERNIZE STUDENT SPACES



2nd Floor Flooring –
Hallways & Corridors

Replace Interior
Doors, 60+
Years Old



Add (2) Single Occupancy
Restrooms in 1960 Wing

Scope Description	Project Cost
DWIT	\$ 2,360,000
Electrical Systems	\$ 2,360,000
Clocks - Wired	\$ 330,000
Electronic Message Center at Street	\$ 400,000
Generator	\$ 800,000
PA & Blue Light System	\$ 830,000
2023 CIP	\$ 12,100,000
Building Envelope	\$ 2,560,000
Exterior Ramp @ Main Entry	\$ 600,000
Exterior Stair @ Cafeteria	\$ 390,000
Foundation Lightwells - Rebuild 1, Clean Up	\$ 700,000
Roof Leak @ Gym - Allowance	\$ 180,000
Security Improvements - Window Films	\$ 690,000
Building Interior	\$ 7,460,000
2nd Floor Flooring & Wood Infill Replacement	\$ 4,700,000
Add (2) Single Occupancy Restrooms in 1960 Wing	\$ 600,000
Basement Column Repair	\$ 60,000
Interior Doors	\$ 1,500,000
Kitchen Infrastructure Allowance	\$ 600,000
Electrical Systems	\$ 910,000
Exterior Building Lighting	\$ 110,000
Fire Alarm	\$ 800,000
Site	\$ 1,170,000
Fencing & Add Electric Gate at Delivery Entry	\$ 990,000
Retaining Wall - Minor Patch & Paint	\$ 80,000
Security Improvements - 20 Bollards	\$ 100,000
Grand Total	\$ 14,460,000

PROTECT OUR INVESTMENT

Replace Fire Alarms



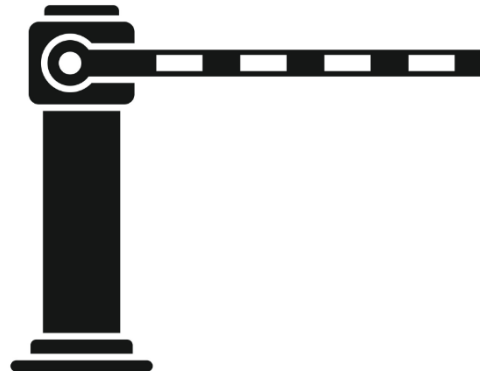
Replace Exterior Building Lighting



Repair & Replace Lightwells



Exterior Stair @ Cafeteria



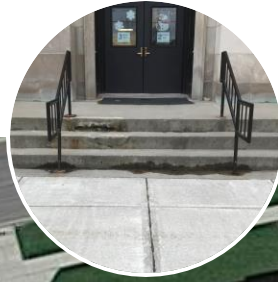
Fencing and Add Electric Gate at Delivery Entry

Scope Description	Project Cost
DWIT	\$ 2,360,000
Electrical Systems	\$ 2,360,000
⊕ Clocks - Wired	\$ 330,000
⊕ Electronic Message Center at Street	\$ 400,000
⊕ Generator	\$ 800,000
⊕ PA & Blue Light System	\$ 830,000
2023 CIP	\$ 12,100,000
Building Envelope	\$ 2,560,000
⊕ Exterior Ramp @ Main Entry	\$ 600,000
⊕ Exterior Stair @ Cafeteria	\$ 390,000
⊕ Foundation Lightwells - Rebuild 1, Clean Up	\$ 700,000
⊕ Roof Leak @ Gym - Allowance	\$ 180,000
⊕ Security Improvements - Window Films	\$ 690,000
Building Interior	\$ 7,460,000
⊕ 2nd Floor Flooring & Wood Infill Replacement	\$ 4,700,000
⊕ Add (2) Single Occupancy Restrooms in 1960	\$ 600,000
⊕ Basement Column Repair	\$ 60,000
⊕ Interior Doors	\$ 1,500,000
⊕ Kitchen Infrastructure Allowance	\$ 600,000
Electrical Systems	\$ 910,000
⊕ Exterior Building Lighting	\$ 110,000
⊕ Fire Alarm	\$ 800,000
Site	\$ 1,170,000
⊕ Fencing & Add Electric Gate at Delivery Entry	\$ 990,000
⊕ Retaining Wall - Minor Patch & Paint	\$ 80,000
⊕ Security Improvements - 20 Bollards	\$ 100,000
Grand Total	\$ 14,460,000

Love Elementary

SITE WORK

Replace Failing Stairs



Allowance to Continue Work on Retaining Wall

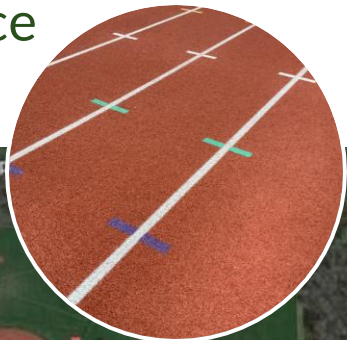
LOVE ELEM.

Scope Description	Project Cost
DWIT	\$ 2,200,000
Electrical Systems	\$ 2,200,000
Clocks	\$ 300,000
Electronic Message Center at Street	\$ 400,000
Generator	\$ 800,000
PA & Blue Light System	\$ 700,000
2023 CIP	\$ 3,800,000
Building Envelope	\$ 900,000
Exterior Stairs on 8th Street	\$ 400,000
Security Improvements - Window Film	\$ 500,000
Building Interior	\$ 600,000
Kitchen Infrastructure Allowance	\$ 600,000
Site	\$ 2,300,000
Building Mounted Playground Lighting	\$ 100,000
Site Improvements	\$ 1,200,000
Retaining Wall Repairs & Fencing Allowance	\$ 900,000
Security Improvements - 20 Bollards	\$ 100,000
Grand Total	\$ 6,000,000

Jefferson Middle School

SITE WORK

Resurface Track



Repair and Repave Parking Lots



Scope Description	Project Cost
DWIT	\$ 2,521,000
Electrical Systems	\$ 2,521,000
+ Clocks	\$ 465,000
+ Generator (IBC to see if this needs to be repl	\$ 894,000
+ PA + Blue Light System	\$ 1,162,000
2023 CIP	\$ 3,523,000
Site	\$ 3,523,000
+ Add Drop Off Loop w/ ADA Parking by Softball	\$ 715,000
+ Connect Sidewalk by Softball Fields	\$ 91,000
+ Parking Lots - Receiving & Strider Field Lot	\$ 2,297,000
+ Resurface Track	\$ 420,000
Grand Total	\$ 6,044,000



Connect Walk Loop Sidewalk & Add Drop-off Loop off of Martin Rd.

Persell Middle School

PROTECT OUR INVESTMENT + MODERNIZE STUDENT SPACES



Water Heater &
Water Service



Staff & Student
Bathroom Renovations



Replace Out of Warranty
Roofs – 22 Years Old

Significant HVAC
Improvements



Scope Description	Project Cost
DWIT	\$ 3,530,000
Electrical Systems	\$ 3,530,000
Clocks	\$ 360,000
Electronic Message Center at Street	\$ 400,000
Generator (IBC to Review & See if Needed)	\$ 990,000
PA & Emergency Communication System	\$ 1,780,000
Priority 1 - SHOULD Do	\$ 17,020,000
Building Envelope	\$ 4,470,000
Roof	\$ 4,470,000
Electrical Systems	\$ 80,000
Building Mounted Lighting	\$ 80,000
Interior Renovations	\$ 2,400,000
Restrooms - 6 Gang Toilets & 5 Staff Toilets	\$ 2,400,000
Mechanical Systems	\$ 10,000,000
1953 Era Mechanical Systems "Y Wing"	\$ 5,550,000
1989 and 2000 Era Mechanical Systems	\$ 4,450,000
Plumbing Systems	\$ 70,000
Water Heater	\$ 20,000
Water Service	\$ 50,000
Alternate	\$ 1,850,000
Mechanical Systems	\$ 1,850,000
Auditorium Mechanical Systems	\$ 1,310,000
Dust Collector	\$ 540,000
Grand Total	\$ 22,400,000

Washington Middle School

SITE WORK

Scoreboard Replacement

WASHINGTON MS

Renovate Tennis
Courts to be
Pickleball & Tennis



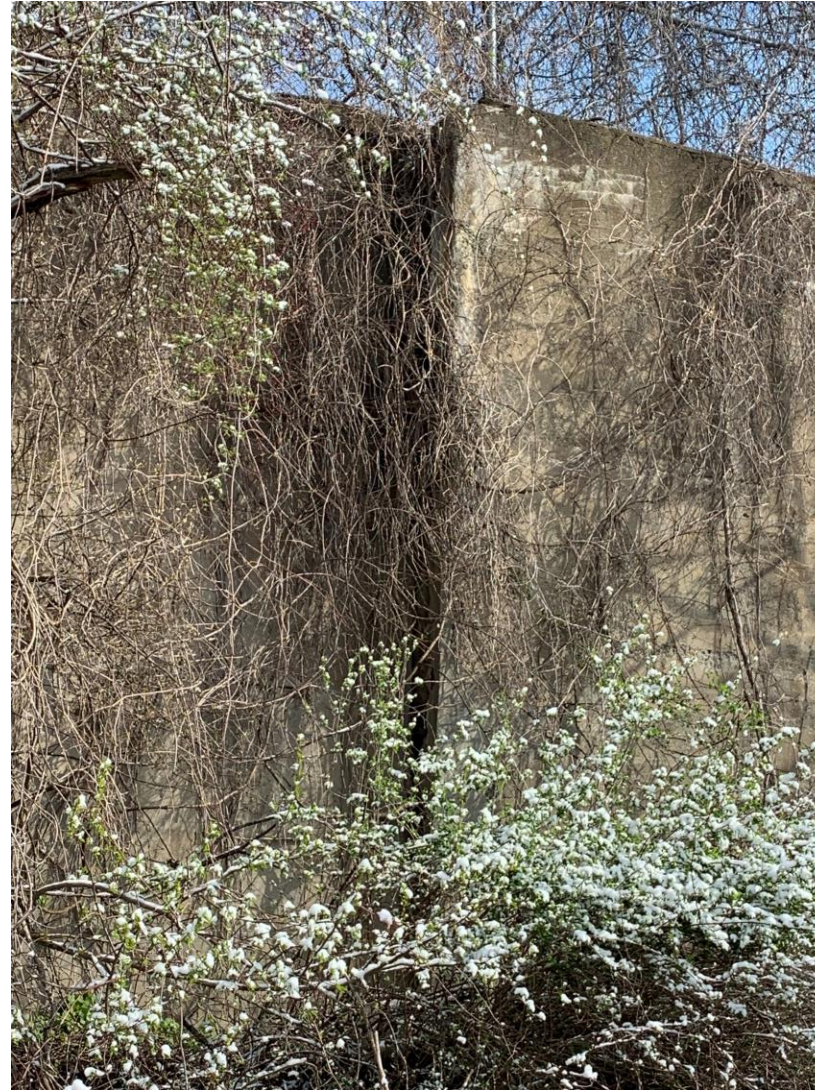
Parking Lots -
Dropoff Loop &
Receiving Area

Scope Description	Project Cost
DWIT	\$ 3,340,000
Electrical Systems	\$ 3,340,000
+ Clocks	\$ 560,000
+ Electronic Message Center at Street	\$ 400,000
+ Generator (IBC Verify if 2008 Vintage needs r	\$ 990,000
+ PA & Blue Light System	\$ 1,390,000
2023 CIP	\$ 3,000,000
Site	\$ 3,000,000
+ Parking Lots - Loop & Entry Drives	\$ 1,390,000
+ Parking Lots - Maintenance/Receiving Lot	\$ 600,000
+ Scoreboard	\$ 400,000
+ Tennis - Mill & Provide Tennis / Pickleball	\$ 610,000
Grand Total	\$ 6,340,000

HIGH SCHOOL

RETAINING WALL

Retaining Wall Repairs



- Middle third of the wall has separated laterally and rotated
- Wall has moved south as much as 24" at the top and 7" at the bottom
- Exposed rebar present & significantly corroded
- Ground surface behind wall is uneven and contains sinkholes
- Tennis surface has deflected & slopes toward wall

High School



Scope Description	Project Cost
2023 DWIT	\$ 4,280,000
Electrical Systems	\$ 4,280,000
+ Clocks	\$ 1,110,000
+ Electronic Message Center at Street	\$ 400,000
+ PA System	\$ 2,770,000
2023 CIP	\$ 15,000,000
Site	\$ 15,000,000
+ Retaining Wall Allowance	\$ 13,470,000
+ Tennis Courts	\$ 1,530,000
Grand Total	\$ 19,280,000

Tech Academy

DWIT Scope Only

Bus Garage

PROTECT OUR INVESTMENT

BUS GARAGE 36

Replace Overhead
Doors & Building
Lighting



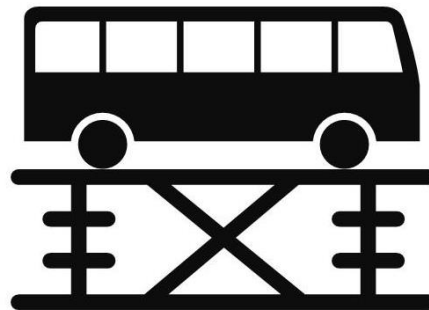
Renovate
Outdated
Bathrooms



Replace Front Parking Lot
and Sidewalks,
20+ Years Old



Replace Degrading
Exterior Stair



Replace
Bus Lifts

Scope Description	Project Cost
DWIT	\$ 480,000
Electrical Systems	\$ 480,000
Clocks	\$ 40,000
PA & Blue Light System	\$ 440,000
Priority 1 - SHOULD Do	\$ 8,140,000
Building Envelope	\$ 1,920,000
Exterior Doors	\$ 300,000
Exterior Overhead Doors	\$ 1,620,000
Building Interior	\$ 1,320,000
Bus Lifts (2)	\$ 1,190,000
Flooring	\$ 130,000
Electrical Systems	\$ 120,000
Exterior Lighting	\$ 120,000
Fire Suppression	\$ 40,000
DCDA Check Valve	\$ 40,000
Interior Renovations	\$ 890,000
Toilet Room Renovations	\$ 890,000
Mechanical Systems	\$ 1,370,000
Add Exhaust to Wash Bay	\$ 50,000
AHU Replacement	\$ 320,000
Condensing Unit	\$ 30,000
DDC Controls	\$ 360,000
Radiant Heaters	\$ 70,000
Unit Heaters	\$ 540,000
Plumbing Systems	\$ 460,000
Backflow Replacement	\$ 20,000
Hot Water Heater	\$ 280,000
Oil Interceptor	\$ 60,000
Storm Water Insulation, Hangers, Rods	\$ 100,000
Site	\$ 2,020,000
Exterior Stair	\$ 240,000
Front Parking Lot & Sidewalks	\$ 1,780,000
Grand Total	\$ 8,620,000

PROTECT OUR INVESTMENT

BUS GARAGE 37

Exhaust Ventilation At Cleaning Bay



AHU Replacement + DDC Controls



Condensing Unit Replacement



Convactor Unit Replacement



Exhaust Fans Replacement

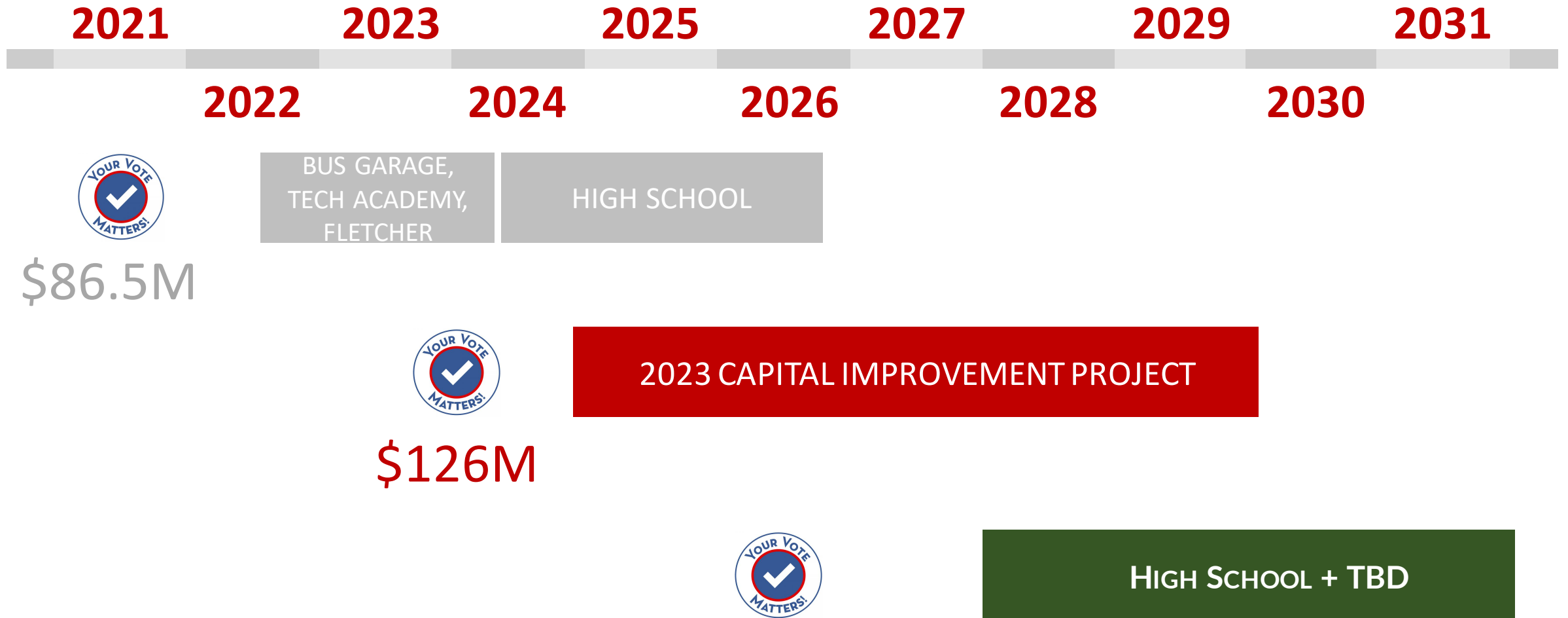


Heater Replacement



Scope Description	Project Cost
DWIT	\$ 480,000
Electrical Systems	\$ 480,000
Clocks	\$ 40,000
PA & Blue Light System	\$ 440,000
Priority 1 - SHOULD Do	\$ 8,140,000
Building Envelope	\$ 1,920,000
Exterior Doors	\$ 300,000
Exterior Overhead Doors	\$ 1,620,000
Building Interior	\$ 1,320,000
Bus Lifts (2)	\$ 1,190,000
Flooring	\$ 130,000
Electrical Systems	\$ 120,000
Exterior Lighting	\$ 120,000
Fire Suppression	\$ 40,000
DCDA Check Valve	\$ 40,000
Interior Renovations	\$ 890,000
Toilet Room Renovations	\$ 890,000
Mechanical Systems	\$ 1,370,000
Add Exhaust to Wash Bay	\$ 50,000
AHU Replacement	\$ 320,000
Condensing Unit	\$ 30,000
DDC Controls	\$ 360,000
Radiant Heaters	\$ 70,000
Unit Heaters	\$ 540,000
Plumbing Systems	\$ 460,000
Backflow Replacement	\$ 20,000
Hot Water Heater	\$ 280,000
Oil Interceptor	\$ 60,000
Storm Water Insulation, Hangers, Rods	\$ 100,000
Site	\$ 2,020,000
Exterior Stair	\$ 240,000
Front Parking Lot & Sidewalks	\$ 1,780,000
Grand Total	\$ 8,620,000

Capital Projects



JAMESTOWN CAPITAL IMPROVEMENT PROJECT

VOTE: Tuesday, December 12TH, 2023



THANK YOU
QUESTIONS?



Introductions



Capital Improvement Project

- Project Development
- Schedule
- Scope
- Budget



Comments & Questions