

*Operations Steering*

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**PROP 28: What is it?**

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*Deputy Superintendent*

Education Services

***FORWARD FOCUSED***

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Los Alamitos Unified School District

# What is Prop 28?

*Provides Additional Funding for Arts Education in Public Schools.* Beginning this school year, 2023-2024, Proposition 28 requires the state to provide additional funding to increase arts instruction and/or arts programs in public schools.

The amount required each year will be equal to **one percent** of the constitutionally required state and local funding that public schools received the year before.

This funding would be considered a payment above the constitutionally required amount of funding for public schools and community colleges.



# Definitions Under Prop 28

Arts education programs include:

- Dance
- Media arts
- Music
- Theatre
- Visual arts
- Graphic Arts/Design
- Animation
- Music composition/ensembles
- Script writing
- Costume Design
- Film/Video



# Funding Formula

**Funding allocated with an equity formula:**

- 70% based on enrollment.
- 30% based on the share of economically disadvantaged students (Title I students).

Local Education Agencies (LEAs) will receive approximately \$110.50 per student **plus \$78.42 per economically disadvantaged student.**

- Allocated funds are available for use for up to three years.

**\$110.50 vs. \$188.92**

Per Non-Title 1  
Student

Per Title 1  
Student

**School Based  
Apportionments**

“Economically disadvantaged pupil” means a pupil eligible for the federal National School Lunch Act.

# Prop 28 Apportionments

Information Released: November 3, 2023  
Anticipated Receipt of Funds: February 2024

Hopkinson	\$71,609
McGaugh	\$91,442
Weaver	\$76,770
LAE	\$89,738
Rossmoor	\$72,140
Lee	\$75,687
Oak	\$120,479
McAuliffe	\$125,373
LAHS	\$373,813



# Requires Funding Be Used Primarily to Hire New Arts Staff

The proposition requires at least 80 percent of the additional funding be used to hire school district employees - certificated or classified employees.

The remaining funding can be used for training, supplies and materials, and/or for arts educational partnership programs.

Schools will have three years to spend the funds they receive each year.



**80% Staff**  
**19% Supplies/Materials & Partnerships**  
**1% Administrative Costs**

# Mandates Supplement to Arts Funding

Proposition 28 allocations are required to “supplement” funding for arts education programs.

Funds need to increase current arts education spending and not replace existing expenditures.

- “Supplement” means that schools and districts shall use the funds appropriated to increase funding of arts education programs and not to supplant existing funding.

Staffing/supplies would need to be “in addition to” current funding for staffing in the Arts.

**SUPPLEMENT not SUPPLANT...**





## Allows School Principals to Determine How Funds Are Spent

- ▶ Proposition 28 requires the principal of a school site to develop a plan for spending the funding they receive. The principal would determine how to expand a site's arts instruction and/or programs.

### **ALLOWS USE OF COMBINED FUNDING**

School districts can combine funding from schools to be used for multiple schools or across a district.



# Prop 28 Plan Development

## MAY 2023

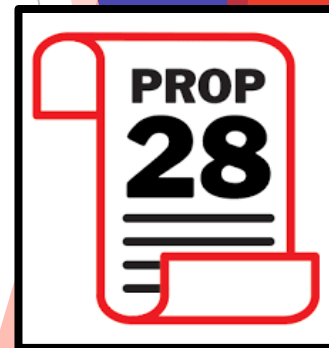
Arts teachers survey to determine interest to combine or not combine funding for use across multiple sites.

## JULY 2023

Phase I of the Los AI Unified Prop 28 Plan to Board to released 18% of the projected apportionments to sites for supplies.

## SEPT/OCT 2023

Principals met with Arts teams to determine usage for 18% of released supplies money.



# Requires Annual Data Reporting

Proposition 28 requires local governing boards to certify each year that the funding their schools received was spent on arts education.

Additionally, local governing boards must post on their website a report on how funds were spent.

The report must include the type of arts education programs funded, the number of staff employed, the number of students served, and the number of school sites providing arts education with the funding received.

This report must also be submitted to CDE and made public on the department's website.



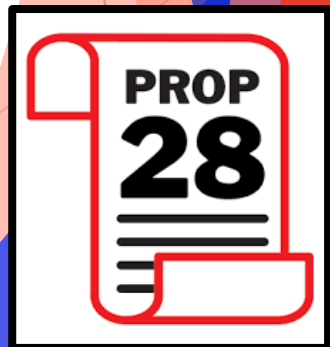
# Next Steps In Prop 28 Plans

## 2023-2024 School Year

- **Form (PK-12) Prop 28 Arts Committee**
- **Write a Universal TK-12 Arts Plan**
  - 80% Pooled for Staffing to Support Plan
  - 19% - 20%\* Supplies to use for site programs (*Up to 1% of total funds are allowable for LEA administrative costs to implement the proposition*)
  - Facilitated by Education Services

### UNKNOWNNS

- Exact Dollars
- When the money will arrive
- Reporting Mechanism
- Clarity on hiring



The background features abstract geometric shapes in red and blue, primarily on the left and right sides, with a white central area. The shapes are layered and semi-transparent, creating a modern, dynamic look.

**Questions...**

*Thank You*