



**Stephens Funding Sources Running Balance
for 2023-2024 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			77,840	5,802	326,792	0	0	48,000
2	IN	1 Bilingual IOA position to help w ith parent communication and attendance. Will focus on increasing attendance,translating, coordinating parent conferences, and acting as a liaison to improve parent participation during the school day. Intermediate Office Assistant 1 FTE Title 1 100%	0	0	<90,371>	0	0	0
3	IN	One 0.2 FTE teacher teaching a period of intervention for students w ho require additional support to meet the standards. Teacher on Special Assignment (TOSA) .2 FTE LCFF 100%	<32,731>	0	0	0	0	0
4	IN	0.19 Health Assistant (20%) - Provide individual or group counseling sessions for targeted students and parents related to health problems that are interfering w ith academic, behavioral, or social/economic grow th. Health Assistant .19 FTE LCFF 100%	<8,771>	0	0	0	0	0
5	IN	3 Rec Aide to provide assistance w ith supervision and safety during student arrival, lunch and dismissal. Hourly Recreation Aide (3) for 500 hours annually LCFF 100%	<27,144>	0	0	0	0	0
Resource Total			<68,646>	0	<90,371>	0	0	0
Avail Balance			9,194	5,802	236,421	0	0	48,000