



Gant Funding Sources Running Balance
for 2023-2024 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			23,660	0	0	0	0	73,000
1	IN	The recreational aides serve to help monitor student behavior before school, during lunch, and after school. They proactively interact with students to help maintain a positive school climate. Recreation Leader .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100%	0	0	0	0	0	<40,862>
2	IN	To promote the acquisition of English for our EL learners and help in making the subject matter more comprehensible . College Student Aide (1) for 180 hours annually LCFF 100%	<3,400>	0	0	0	0	0
1	PD	Substitute release days for the purpose of ensuring a positive educational experience for all students in the 4/5 combination class. Substitute teacher full day (1) for 6 days LCFF 100%	<1,520>	0	0	0	0	0



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2	PD	Roving substitute for the purpose of one on one data chats w ith principal and IIC to enhance instructional program and focus on most vulnerable students Substitute teacher full day (1) for 4 days LCFF 100%	<1,014>	0	0	0	0	0
Resource Total			<5,934>	0	0	0	0	<40,862>
Avail Balance			17,726	0	0	0	0	32,138