



**Bixby Funding Sources Running Balance
for 2023-2024 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			25,340	1,736	183,876	0	0	73,000
1	IN	Recreation aides will provide support to help ensure a healthy and safe campus environment through quality supervision before school, after school and during lunch. Hourly Recreation Leader (1) for 400 hours annually LCFF Rec 100% Hourly Recreation Aide (8) for 409 hours annually LCFF Rec 100%	0	0	0	0	0	<72,922>
1	PD	Professional development release days for all teachers to engage in data analysis and purposeful planning. PD release days will happen in connection with the scope and sequence as detailed in curriculum Unit Guides. To be lead by the principal, Instruction/Intervention Coordinator and Literacy Specialists. Professional Development will take place during the day and may take place after school, as well. Teacher Hourly Extra Comp (23) for 3 hours annually LCFF 100% Substitute teacher full day (20) for 6 days LCFF 50%; Title 1 50%	<21,169>	0	<15,203>	0	0	0
2	PD	Teachers will engage in after school PD for Dual Immersion instructional practices to address the specific philosophical needs of a Dual Immersion program. Teacher Hourly Extra Comp (25) for 3 hours annually Title 1 100%	0	0	<6,485>	0	0	0
1	SM	Representative staff members will attend and participate in professional development conference opportunities, including the Association of Two-Way Dual Language Educators (ATDLE). Representatives will return and provide training to colleagues based on knowledge gained from conferences. Services Title 1 100%	0	0	<12,000>	0	0	0



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Resource Total			<21,169>	0	<33,688>	0	0	<72,922>
Avail Balance			4,171	1,736	150,188	0	0	78