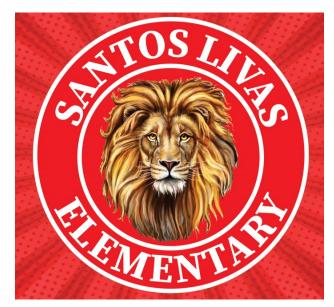
#### PHARR-SAN JUAN-ALAMO INDEPENDENT SCHOOL DISTRICT





## **Campus Improvement Plan**

202-2022

## **Executive Summary**



**Mission:** We are in supportive partnership with parents and the community and are committed to providing all students with a strong foundation for life-long learning that will produce responsible and productive citizens.

**Demographic Summary:** The current enrollment at Santos Livas Elementary as of September 2021 is 449 students. The student population at Santos Livas Elementary consists of 99.3% Hispanic, 0.7% White, 0.0% Black and 0.0% American Indian. Our students represent a low socio-economic status of approximately 89.8%. Approximately 6.6% of our student population receive special education services. Our Gifted and Talented population accounts for approximately 9.8% of our student population. The bilingual population is approximately 36.1%. The attendance rate for the campus has consistently maintained between 92-93.5%.

**Comprehensive Needs Assessment Summary:** We have used the Spring 2019 data to reflect on the following findings. Santos Livas Elementary received an overall score of 90 based on their performance in the three domains of accountability. In Student Achievement, this domain takes into consideration all tests and all students, Livas Elementary received a score of 82. In School Progress, this domain takes into consideration a comparison group of schools like Livas Elementary, Livas Elementary received a score of 90. The third domain is Closing the Gaps, this domain measures the campus results in reading and math of your sub-groups with an established standard, Livas Elementary received a score of 89. In analyzing our STAAR 2021 data we see a big decrease in our results. One of the biggest factors outside the obvious, COVID 19, is that only 106 of our students participated in the Spring 2021 administration of STAAR. We did consider our BMII data and that too had many factors as we administered that BM virtually and teachers felt that students received parent assistance during the test as not all students had their cameras on during the administration of the test.

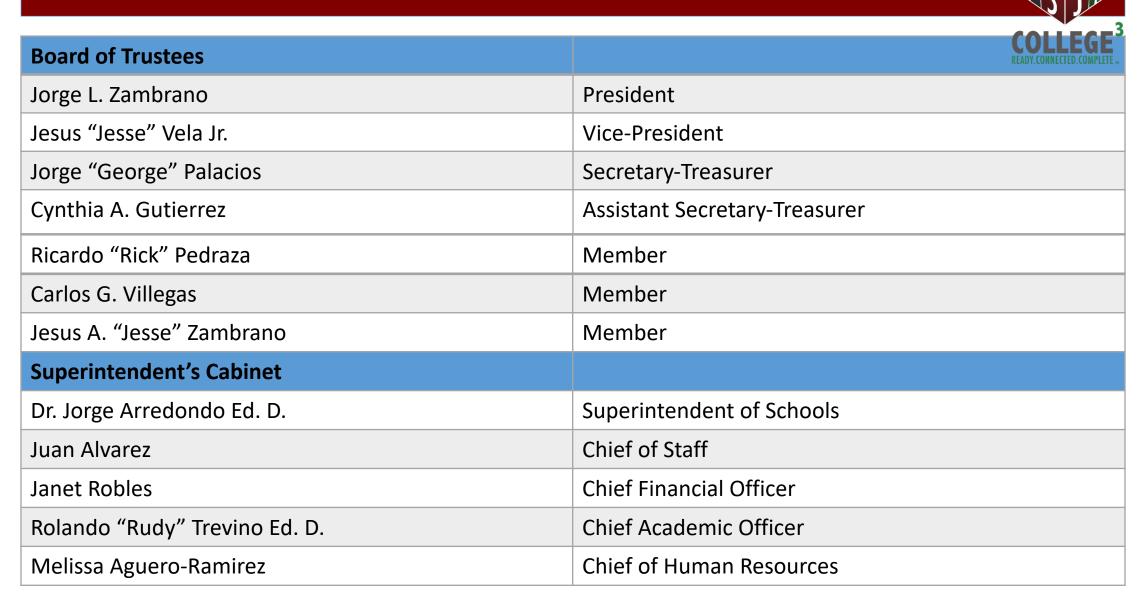
## **Executive Summary**



**Curriculum and Instruction and Assessment:** Teachers utilize the Balance Literacy approach for all core subjects with a focus in integrating daily writing activities, guided reading, and CIF teaching strategies. All students participate in the Istation Reading and Imagine Math online curriculum. This curriculum is designed to provide lessons based on each student needs as well as increasing their knowledge in the use of technology. Our English Learners participate in the Summit K12-TELPAS online and the REACH program to ensure that they grow and attain English proficiency. Our mission for our campus is to provide our students with a meaningful and purposeful learning environment by including a well-balanced curriculum with rigor and relevance.

**Summary of Goals:** Improve student mastery of grade level TEKS by utilizing TEKS based curriculum, data driven instruction to increase the number of students scoring at the MEETS and MASTERS level on STAAR by 7% in all subject areas and subgroups. Students in grades K-5th will show progress in TIER 1 as determined by TPRI/Tejas Lee, STAAR, and Istation Reading/Imagine Math. Each student in TIER 2, who are not on grade level, 80% must show progress which will help close the learning gap. Campus state data will reflect a 5% increase in DOMAINS I, II, and III. All students (100%) will participate in campus/district wide social emotional initiatives.

Rodrigo Hernandez, Principal Rodrigo HernandezHerlinda A. Salazar, Assistant Principal Herlinda A. SalazarFabiola Alfaro, Teacher Fabiola AlfaroEdna Cepeda, Parent Edna Cepeda





Senior Staff	COLLEGE READY.CONNECTED.COMPLETE
Rebeca Garza, Ed. D.	Assistant Superintendent for Human Capital Development
Orlando Noyola, Ed. D.	Assistant Superintendent for Student Services
Lauro Davalos, Ed. D.	Assistant Superintendent for Technology
Nora Cantu	Executive Officer for High Schools
Nora Rivas-Garza	Executive Officer for Middle Schools
Iris Alvarez	Executive Officer for Middle Schools
Corina Ramirez	Executive Officer for Elementary Schools
Claudia Gonzalez	Executive Officer for Elementary Schools
Joe Garza	Executive Officer for Elementary Schools
Linda Uribe	Executive Officer for College Readiness
Rebecca Gonzales	Executive Director for Budget and Finance

#### VISION

We believe Santos Livas should commit itself to the fundamental principle that "All Students Can Learn." We can make the difference through positive actions. In the course of our endeavor as professional educators, we must afford all students the opportunity to excel to their fullest. Furthermore, we believe that our top priority should be for students to attain academic recognition in all areas of the curriculum. Commitment for administrators, teachers, parents, and students should become an integral part in accomplishing our school vision.

### MISSION

We are in supportive partnership with parents and the community and are committed to providing all students with a strong foundation for life-long learning that will produce responsible and productive citizens.

#### PHARR-SAN JUAN-ALAMO INDEPENDENT SCHOOL DISTRICT

### **Campus Improvement Plan Committee**

Rodrigo Hernandez, Principal Herlinda Salazar, Assistant Principal Santos Duran, CLL Melissa Lopez, PreK Teacher Dora Porras-Garcia, Kinder Teacher Vanessa Gonzalez, 1<sup>st</sup> Grade Teacher Erica Ramos, 2<sup>nd</sup> Grade Teacher Nancy Gonzalez, 3<sup>rd</sup> Grade Teacher Reyna Arauza, 4<sup>th</sup> Grade Teacher Fabiola Alfaro, 5<sup>th</sup> Grade Teacher Stephanie Casares, SPED Teacher Edna Cepeda, Parent



## What We Believe In

### **Guiding Principles "Lion Paws"**

- Prepare self
- Act respectfully
- Work together
- Safety first



#### Data Resources Reviewed

- 1. 2018-2019 STAAR Campus Summary STAAR Report
- 2. 2018-2019 System Safeguards
- 3. 2018-2019 Distinctions Designation Summary
- 4. 2020-2021 Attendance (Data collection as allowed by TEA due to COVID-19)
- 5. Discipline Referrals
- 6. PEIMS Demographics
- 7. Walk-through Data
- 8. Parental Involvement Data
- 9. MCREL Teacher Evaluations
- 10. Professional Development Plan
- 11. Teacher Certifications
- 12. TELPAS Scores
- 13. Technology Inventories
- 14. TPRI/Tejas Lee/TX-KEA/CLI Engage Reports
- 15. Voyager Reports

(All state Assessment Data was Spring 2019 Data)

#### Demographics

#### **Demographics Summary**

#### **Special Education:**

The following sources from the campus were used to review the Special Education data by the campus staff: State of Texas Assessments of Academic Readiness (STAAR) results, Performance Based Monitoring Assessment System (PBMAS), and system safeguards indicators to determine strengths and needs of our Special Education students. In addition, the Special Education Department was very involved in the curriculum writing and revision for grades K-12 during the summer to ensure that the general curriculum meets the needs of our special education students. Professional development is also coordinated with the curriculum and instruction department to ensure that all general education teachers are well versed in best practices that support the learning of special education students.

#### Needs:

System Safeguards Data: No results available for Special Ed.

\*In analyzing Spring 21 STAAR Data, our math scores reflect a 32% approaches level.

#### **Personnel Needs:**

The Santos Livas Elementary Administration must work closely with the human resource department to ensure that highly qualified teachers and instructional assistants are recruited, hired, and placed in the appropriate educational setting and to implement the inclusion model effectively.

#### **Professional Development Needs:**

The Santos Livas Elementary Staff must work closely with the Curriculum and Instruction Department and provide PD in the area of co-teaching to implement the inclusion model effectively.

Demographics

**Demographics Summary** 

**Special Education:** 

Strengths:

- In STAAR Writing, Approaches Grade Level for EL students at Livas was 88%.
- In STAAR Math, Approaches Grade Level for All students at Livas was 91%.

#### Needs:

- In STAAR ELA/Reading, Approaches Grade Level for Special Education students at Livas was 68%.
- In STAAR Science, Approaches Grade Level for EL students at Livas was 72%.

\*In Spring 2021 only 9 of our students took the STAAR and none of our students met the approaches level.

#### **Personnel Needs:**

Campus Administrators will work closely with Human Resources (HR) to ensure the selection of highly qualified employee(s) holding valid state issued certification.

#### **Professional Development Needs:**

- Special Ed teacher will attend Professional Development offered to general education teachers.
- The Special Education Department will work closely with the Campus and provide PD in the area of co-teaching to implement the inclusion model effectively.
- Special Ed teacher will co-teach in 3<sup>rd</sup>, 4<sup>th</sup>, and 5<sup>th</sup> Grade classrooms where Sp. Ed. Students are enrolled.
- Special Ed teacher will use the Depth of Knowledge questioning techniques throughout her lessons

Demographics

**Demographics Summary Continued:** 

English Language Learners (ELL):

The following sources from the campus were used to review the Dual Language/English as a Second Language (DL/ESL) Department data by the campus staff: State of Texas Assessments of Academic Readiness (STAAR) results, Performance Based Monitoring Assessment System (PBMAS) and TELPAS indicators to determine strengths and needs of our ELL students. The Santos Livas Elementary Administration also worked closely with the human resource department to ensure that highly qualified teachers and instructional assistants were recruited, hired, and placed in the appropriate educational setting. Each curriculum and instruction central office administrator by campus type was also assigned an English Language and Spanish Language Development coach to enhance bi-literacy. In addition, the DL Department was very involved in the curriculum writing and revision for grades K-12 during the summer to address the needs of our ELL students and align the curriculum between English and Spanish Language Arts that led to a more coherent and consistent bi-literacy program. Professional development was also coordinated with the curriculum and instruction department to ensure that all general education teachers utilize best practices that support the learning of ELL students.

As evidence in the STAAR assessments, the results are as follows:

Reading	80% (85% All Students)	* Spring 2021 Data (106 students tested)	43% (51% All Students)
Mathematics	92% ( 91 % All Students)		27% (32% All Students)
Science	72% ( 80% All Students)	*Spring 2021 Data (30 students tested)	10% (20% All Students)
Writing	88% ( 83% All Students)		
Needs:			

As evidenced in the STAAR assessments , the results show an achievement gap as follows:

- In Reading, the achievement gap in 2018-2019 between ELL and All student is -5%
   \*Spring 2021 Data
   Reading, the achievement gap in 2018-2019 between ELL and All student is -5%
- In Science, the achievement gap in 2017-2018 between ELL and All students is -8%.

Reading Achievement Gap -8%

Science Achievement Gap -10%



#### Demographics

#### **Demographics Summary Continued:**

#### **Economically Disadvantaged**

The following sources from across the campus were used to review the Economically Disadvantaged data by the campus staff: State of Texas Assessments of Academic Readiness (STAAR) results, and System Safeguards to determine strengths and needs of our Economically Disadvantaged Students.

#### Needs:

As evidenced in the STAAR assessments, the results show an achievement gap as follows:

Reading	83%	( 85% All Students)	*Spring 2021 Data (106 Students Tested)	47% (51% All Students)
Math	91%	( 91% All Students)		28% (32% All Students)
Writing	82%	( 83% All Students)		
Science	78%	(80% All Students)	* Spring 2021 Data (30 Students Tested)	20% (20% All Students)

- In Reading, the achievement gap between Eco Dis and All students 2018-2019 is -2%.
- In Writing, the achievement gap between Eco Dis and All students 2018-2019 is -1%.
- In Science, the achievement gap between Eco Dis and All students 2018-2019 is -2%

\*Spring 2021 Data showed a -4% achievement gap in Math and Reading

Demographics

**Demographics Summary** 

All students

Needs:

In 2018-2019, attendance rate was 97.2 %, there was an increase when compared to 2017-2018 (97.5%).

\*In 2020-2021 during our Virtual Learning school year our attendance rate decreased to a 92%.

#### Interventions:

- Campus Leadership Team will create a calendar for Parent Meetings that will inform them of the importance of attendance to include curriculum nights, STAAR parent meetings, monthly calendars and use of Class Dojo.
- Classroom teachers will present to students the same information that parents receive as well as incentives such as weekly Lions Arcade and teacher classroom incentives.
- Announce weekly attendance on Mondays (top class per grade level.)
- Identify students who are frequently absent by grade level and create an action plan for intervention.
- Students with 7 or more absences will participate in the Attendance Recovery Program.

#### GOAL Area Reviewed Summary of Strengths Summary of Needs Priorities Campus received a scale score of 82. All students decreased in 5<sup>th</sup> grade science. Target was 85% , ALL Improve student learning 1 students achieved a 80% outcomes in : Goal Area 1: • STAAR Math: All students decreased in the number of master level. • 5<sup>th</sup> grade science The target was 30%. All Students achieved a 22%. SMART Goal: 85% or Higher Student Achievement Economically Disadvantaged students had a passing percentage of Address the needs of ٠ 54% overall. identified students to meet the progress measure in 2019-2020 in **Reading and Mathematics** SMART Goal 2019-2020 Reading 80% or higher Math 75% or higher Provide Professional Campus exceeded the state target for Increase the percentage of students either reaching meets or ٠ 2 development to ensure teachers Masters level in math and reading Domain 3 of 44% with a 89%. understand the level of rigor on Goal Area 2: the state assessment for their course Closing the Gaps Revise curriculum Assess and Monitor frequently through common formative assessments SMART Goal 2019-2020 85 % or above for Reading 85% or above for Math Good student attendance • Small decrease in student enrollment Build public relations ٠ 3 Daily Attendance Improve student ٠ **Collaborative Learning Communities** Goal Area 3: with common morning Team meetings • ARP retention (weekly) Communicate more School Culture and Climate CLF implementation through class Dojo with • CLL parents • Customer Service College for All Culture • Improve knowledge of the instructional process and TEKS curriculum Highly Qualified Staff ٠ 4 New Teacher Academy -assessment alignment. ٠ Goal Area 4: ٠ McRel Evaluation Tool ٠ Staff collaboration through CLC's Staff Quality, Recruitment, ٠ Leadership opportunities for teachers and Retention 15

#### Comprehensive Needs Assessment Continued: Goal Area 1-4 Summary of Findings



	ALL	SPED	LEP	MIGRANT	ECD	GT
Number	449	26	186	5	403	25
Percent	100%	5.8%	41.4%	1.1%	89.8%	5.6%

	ALL	HISPANIC	ASIAN	BLACK	WHITE	AMERICAN INDIAN/ALASKAN
Number	449	446	0	0	3	0
Percent	100%	99.3%	0%	0%	0.7%	0%

## Accountability System Summary and Goals 2021 (Spring 2019 STAAR Data)



Domain 1	Student A	Student Achievement								
	Readir	ng	Mathematics	Writing	Science					
Approaches	85% 51	% 919	% 32%	83%	80% 20%					
Meets	53% 23	% 53%	% 7%	63%	47% 0%					
Masters	24% 8%	249	% 1%	15%	19% <mark>0%</mark>					
		2	2021 Goals							
Approaches	90%	95%	%	88%	85%					
Meets	60%	60%	%	60%	60%					
Masters	30%	30%	%	20%	30%					

\*Spring 2021 Data reflects 106 students tested in Math and Reading and 30 students tested in Science.

## Accountability System Summary and Goals 2021

COLLEGE<sup>3</sup> READY. COMPLETE .

(Spring 2019 STAAR Data)

Domain 2 School Progress	Part A: Academ	nic Growth					
	20	)19	2021 Goals				
Points from 1/2 Point	1	17	30				
Points from 1 Point	1	92	220				
Domain 2 Relative Performance	Part B: Relative	Performance					
% Economically Disadvantaged	STAAR Performance	Rating	2021 Goal				
86.3	54	A	А				

## Accountability System Summary and Goals 2021 (Spring 2019 STAAR Data)



Academic Achievement (Percentage at MEETS Grade Level or Above)

Domain 3		Closing the Gaps											
	All	African Amer.	Hispanic	White	Asian	Special Ed. (Current	Econ. Disadv.	ELL's (Current and M4)	Special Ed. (Former)	Continuousl y Enrolled	Non- Continuousl y Enrolled	Total Met	Total Elig.
Reading	53		53			52	48	46		57	31	6	7
Targets	44	32	37	60	74	19	33	29	36	46	42		
2021 Goals	60		60			55	55	60		60	50	7	7
Math	53		53			68	50	46		54	48	7	7
Targets	46	31	40	59	82	23	36	40	44	47	45		
2021 Goals	60		65			70	60	60		65	60	7	7

# Accountability System Summary and Goals 2021

(Spring 2019 STAAR Data)

#### **Academic Growth**

Domain 3		Closing the Gaps											
	All	African Amer.	Hispanic	White	Asian	Special Ed. (Current	Econ. Disadv.	ELL's (Current and M4)	Special Ed. (Former)	Continuousl y Enrolled	Non- Continuousl y Enrolled	Total Met	Total Elig.
Reading	70/Y		70/Y				70/Y	70/Y		66/Y	66/N	5	6
Targets	66	62	65	69	77	59	64	64	65	66	67		
2021 Goals	75		75			65	75	75		75	70	6	6
Math	73/Y		73/Y				74/Y	71/Y		73/Y	74/Y	6	6
Targets	71	67	69	74	86	61	68	68	70	71	70		
2021 Goals	75		75				75	75		75	80	6	6

# Accountability System Summary and Goals 2021

**Student Achievement Domain and Student Success Status** 

			Closing the Gaps										
	All	African Amer.	Hispanic	White	Asian	Special Ed. (Current	Econ. Disadv.	ELL's (Current and M4)	Special Ed. (Former)	Continuousl y Enrolled	Non- Continuousl y Enrolled	Total Met	Total Elig.
Domain 1 5	54		54				52	51		56	46	7	7
Targets 4	17	36	41	58	73	23	38	37	43	48	45		
2021 Goals 6	50		60			35	60	60		60	55	7	7

## Campus Overall Rating Calculation (Spring 2019 STAAR Data)



Domain	Scaled Score	Better of School Progress Part A or Part B	Better of Student Achievement or School Progress	Weight	Weighted Points
Student Achievement	82				
School Progress, Part A	74				
School Progress, Part B	90	90	90	70%	63.7%
Closing the Gaps	89			30%	25.5%
				Overall Score	90
			2019 Can	npus Overall Rating	Met Standard

#### 2021 – 2022 Campus Goals



## Goal Area 1

# **Student Achievement**

Goal Area 1:	Student Achievement						
Annual Goal 1:	The Percent of Student	s who perform at meets	grade level o	r above on the STAAR Reading wil	l increase by seven per	centage points b	y August 2022
Objective 1:	The percent of students	s performing at meets g	rade level or a	above on STAAR reading 3rd grade	e will increase from 509	% to 55% through	data-driven instruction.
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Monitor the effectiveness of the curriculum and delivery of instruction.		Title 1 -211/ CSE-166, Local-199, Sp-Ed- 224, Title III-263 Curriculum with embedded assessments Training with Research Based strategies: DMR, Region One, Forde Ferrier, SAVVAS, Think Up, IXL, Storyworks	2021- August 2022.	DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs	Increase in student achievement	Weekly Assessments, BMs, STAAR, TELPAS	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
1. Teachers will do data anal	lysis after each district a	ssessments to identify a	reas of conce	rns and develop an action plan			
2. Teachers will unpack their	r TEKS to determine the	depth and complexity of	f each studen	t expectations.			
3. Administration team will o	conduct intervisitation vi	isits by grade level					
4. Teachers will create DOK	questions during plannir	ng to increase the rigor a	and relevance	of their daily instruction.			
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Closely monitor and provide interventions when students are not reading on grade level.	· · ·	Title 1 -211/ CSE-166, Local-199, Sp-Ed- 224, Title III-263 Curriculum with embedded assessments Training with Research Based strategies: DMR, Region One, Forde Ferrier, SAVVAS, Think Up, IXL, Storyworks	2021-May 2022	DMAC Data reports Imagine Reading data reports Voyager monitoring reports	Increase in student achievement	Weekly Assessments, BMs, STAAR, TELPAS. TPRI/Tejas Lee Assessments	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

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1. Data anaylsis will be conducted by teachers to identify students in need for extended learning opportunities.

Goal Area 1:	Student Achievement									
Annual Goal 1:	The Percent of Stude	nts who perform at me	eets grade lev	vel or above on the STAAR Read	ling will increase by s	even percentage	e points by August 2022			
Objective 1:	The percent of studer	nts performing at mee	d grade will increase	from 50% to 559	% through data-driven					
Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
			2021- August 2022.	DMAC Data reports Imagine Reading data reports Voyager monitoring reports TPRI/Tejas Lee data reports Fluency/Comprehesion Checks TX-KEA data reports CLI Engage data reports	Increase in student achievement	TPRI/Tejas Lee assessments, TELPAS, BM's, TX-KEA, CLI Engage,	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10			
Acrion Steps										

3. Teachers will use intentional grouping for intervention sessions.

	Student Achievement Santos Livas Elem. 121									
Annual Goal 1:	The Percent of Students	s who perform at meet	s grade level o	or above on the STAAR Reading w	ill increase by seven po	ercentage points	by August 2022			
Objective 2:	The percent of students	s performing at meets a	grade level or	above on STAAR reading 4th grad	le will increase from 5	7% to 60% throug	sh data-driven instruction.			
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Compone			
Monitor the effectiveness of the curriculum and delivery of instruction.	Coordinators, Principal, Asst. Principal, CLL, Teachers	Title III-263	2021- August	DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs	Increase in student achievement	Weekly Assessments, BMs, STAAR, TELPAS	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10			
Action Steps										
. Ta a sha wa will da alata a wa										
1. Teachers will do data ana	lvsis after each district a	ssessments to identify	areas of conce	erns and develop an action plan						
	•			erns and develop an action plan						
2. Teachers will unpack the	r TEKS to determine the	depth and complexity o		•						
2. Teachers will unpack the 3. Administration team will	r TEKS to determine the conduct intervisitation v	depth and complexity of isits by grade level	of each studer	nt expectations.						
2. Teachers will unpack the 3. Administration team will	r TEKS to determine the conduct intervisitation v	depth and complexity of isits by grade level	of each studer	nt expectations.		Formative/				
2. Teachers will unpack the 3. Administration team will	r TEKS to determine the conduct intervisitation v	depth and complexity of isits by grade level	of each studer	nt expectations.	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Compone			
2. Teachers will unpack the 3. Administration team will 4. Teachers will create DOK	r TEKS to determine the conduct intervisitation v questions during plannin Persons Responsible/Title Principal, Assisstant Principal, Counselor, CLL, Librarian, 3rd Grade teachers	depth and complexity of isits by grade level og to increase the rigor Resources Title 1 -211/ CSE-166 , Local-199, Sp-Ed- 224,	of each studer and relevance Timeline October	e of their daily instruction.	Evidence of Impact Increase in student achievement	Summative	Title-I School- wide Compone Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10			

2. Teachers will develop spiraling activities for low performing TEKS.

Goal Area 1:	Student Achievement										
Annual Goal 1:	The Percent of Students who perform at meets grade level or above on the STAAR Reading will increase by seven percentage points by August 2022										
Objective 3:	The percent of students	s performing at meets g	rade level or a	bove on STAAR reading 5th grade	will increase from 449	6 to 50% through	data-driven instruction.				
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen				
Monitor the effectiveness of the curriculum and delivery of instruction.	•	Title 1 -211/ CSE-166, Local-199, Sp-Ed- 224, Title III-263 Curriculum with embedded assessments Training with Research Based strategies: DMR, Region One, Forde Ferrier, SAVVES, Think Up, IXL, Storyworks	2021- August 2022.	DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs	Increase in student achievement	Weekly Assessments, BMs, STAAR, TELPAS	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10				
Action Steps											
1. Teachers will do data anal	ysis after each district as	sessments to identify a	reas of concer	ns and develop an action plan	•	·					
2. Teachers will unpack their	TEKS to determine the	depth and complexity of	feach student	expectations.							
3. Administration team will c	onduct intervisitation vi	sits by grade level									
1. Teachers will create DOK of	questions during plannin	g to increase the rigor a	nd relevance	of their daily instruction.							
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen				
Closely monitor and provide interventions when students are not reading on grade level.		Title 1 -211/ CSE-166, Local-199, Sp-Ed- 224, Title III-263 Curriculum with embedded assessments Training with Research Based strategies: DMR, Region One,	2021-May 2022	DMAC Data reports Imagine Reading data reports	Increase in student achievement	Weekly Assessments, BMs, STAAR, TELPAS.	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10				
		Forde Ferrier, SAVVES, Think Up, IXL, Storyworks									
Action Steps											

Goal Area 1:	Student Achievement						
Annual Goal 2:	The percent of students	who perform at meets a	grade level or a	bove on STAAR Mathematics will i	ncrease by seven perce	ntage points by A	ugust 2022
Objective 1:	The percentage of stude	nts who perform at mee	ets grade level	or above on 3rd Grade STAAR Mat	hematics will increase	from 46% to 51% t	through data-driven instruction.
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Litle-I School- wide
Monitor the effectiveness of the curriculum and delivery of instruction.	Principal, Assisstant Principal, CLL, Teachers,	Title 1 - 211/ SCE-166, Sharon Wells, Imagine Math, Countdown to Math, Forde Ferrier		DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math reports	Increase in student achievement	· · ·	ents, Title I, Part A-Schoolwide agine #1, 2, 3, 4, 5, 6. 7, 8. 9. 10 orts
Action Steps							
1. Teachers will do data analy	sis after each district asso	essments to identify are	as of concerns	and develop an action plan			
2. Teachers will unpack their <sup>-</sup>	TEKS to determine the de	pth and complexity of e	ach student ex	pectations.			
3. Administration team will co	onduct intervisitation visit	s by grade level					
4. Teachers will create DOK qu	uestions during planning	to increase the rigor and	d relevance of t	their daily instruction.			
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Closely monitor and provide interventions when students are not showing mastery of the student expectation.	Principal, Assisstant Principal, CLL, Teachers,	Title 1 - 211/ SCE-166, Sharon Wells, Imagine Math, Countdown to Math, Forde Ferrier	September 2021-August 2022	Lesson Plans, DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math reports	Increase in student achievement	Weekly Assessments, BMs, STAAR, Imagine Math usage reports	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
1. Data anaylsis will be condu	icted by teachers to ident	ify students in need for	extended lear	ning opportunities.			
2. Teachers will develop spira	ling activities for low per	orming TEKS.					
3. Teachers will use intention	al grouping for interventi	on sessions.					
Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
vertically aligned 2nd through 5th grade utlizing the Sharon Wells Curriculum.	Principal, CLL, Teachers,		September 2021-August 2022	Lesson Plans, DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math reports	Increase in student achievement	Weekly Assessments, BMs, STAAR, Imagine Math usage reports	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Acrion Steps							
1. During CLC meetings, math	teachers will collaborate	and reach a concensus	on the probler	n solving model that will be used c	ampus wide.		
2. Math anchor charts will be	created of our Problem S	olving Model					
3. Monitoring of implementa	tion						

3. Monitoring of implementation

Goal Area 1:	Student Achievement						
Innual Goal 2:	•			ove on STAAR Mathematics will incr			
bjective 2:	The percentage of stude	nts who perform at meet	s grade level or	above on 4th Grade STAAR Mathe	matics will increase from		gh data-driven instruction.
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen
Nonitor the effectiveness of he curriculum and delivery of nstruction.	Principal, Assisstant Principal, CLL, Teachers,	Title 1 - 211/ SCE-166, Sharon Wells, Imagine Math, Countdown to Math, Forde Ferrier	September 2021-August 2022	DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math reports	Increase in student achievement	Weekly Assessments, BMs, STAAR, Imagine Math usage reports	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
. Teachers will do data analys	is after each district asses	sments to identify areas	of concerns an	d develop an action plan			
. Teachers will unpack their T	EKS to determine the dep	th and complexity of eac	h student expe	ctations.			
. Administration team will co	nduct intervisitation visits	by grade level					
. Teachers will create DOK qu	estions during planning to	increase the rigor and r	elevance of the	ir daily instruction.			
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componer
Closely monitor and provide nterventions when students ire not showing mastery of he student expectation.	Principal, Assisstant Principal, CLL, Teachers,	Title 1 - 211/ SCE-166, Sharon Wells, Imagine Math, Countdown to Math, Forde Ferrier	September 2021-August 2022	Lesson Plans, DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math reports	Increase in student achievement	Weekly Assessments, BMs, STAAR, Imagine Math usage reports	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
. Data anaylsis will be condu	cted by teachers to identi	y students in need for ex	tended learnin	g opportunities.			
. Teachers will develop spiral	ing activities for low perfo	rming TEKS.					
. Teachers will use intentiona	I grouping for interventio	n sessions.					
Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componer
nplementation of a Problem olving Model that will be ertically aligned 2nd through th grade utlizing the Sharon Vells Curriculum.	Principal, CLL, Teachers,	Title 1 - 211/ SCE-166, Sharon Wells, Imagine Math, Countdown to Math, Forde Ferrier	September 2021-August 2022	Lesson Plans, DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math reports	Increase in student achievement	Weekly Assessments, BMs, STAAR, Imagine Math usage reports	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Acrion Steps							
During CLC meetings, math	teachers will collaborate a	and reach a concensus or	the problem s	olving model that will be used camp	ous wide		

	Student Achievement									
Annual Goal 2:	The percent of studen	ts who perform at meet	ts grade level	or above on STAAR Mathematics	will increase by seven	percentage poin	ts by August 2022			
Objective 3:	The percentage of stue instruction.	dents who perform at m	neets grade le	vel or above on 5th Grade STAAR	Mathematics will inc	rease from 46% t	o 51% through data-driven			
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen			
Monitor the effectiveness of the curriculum and delivery of instruction.	Principal, Assisstant Principal, CLL, Teachers,	Title 1 - 211/ SCE-166, Sharon Wells, Imagine Math, Countdown to Math, Forde Ferrier	2021-August	DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math reports	Increase in student achievement	Weekly Assessments, BMs, STAAR, Imagine Math usage reports	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10			
Action Steps										
L. Teachers will do data ana	alysis after each district	assessments to identify	areas of cond	cerns and develop an action plan						
2. Teachers will unpack the	ir TEKS to determine the	e depth and complexity	of each stude	nt expectations.						
3. Administration team will	conduct intervisitation	visits by grade level								
<ol> <li>Teachers will create DOK</li> </ol>	questions during plann	ing to increase the rigo	r and relevand	e of their daily instruction.						
Strategy 2	questions during plann Persons Responsible/Title	ing to increase the rigo	r and relevand Timeline	e of their daily instruction. Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen			
	Persons Responsible/Title	Resources Title 1 - 211/ SCE-166,	Timeline September 2021-August	·	Evidence of Impact Increase in student achievement	Summative	Title-I School- wide Componen Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10			
Strategy 2 Closely monitor and provide nterventions when students are not showing mastery of the student	Persons Responsible/Title Principal, Assisstant Principal, CLL,	Resources Title 1 - 211/ SCE-166, Sharon Wells, Imagine Math, Countdown to	Timeline September 2021-August	Evidence of Implementation Lesson Plans, DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math	Increase in student	Summative Assessment Weekly Assessments, BMs, STAAR, Imagine Math	Title I, Part A-Schoolwide			
Strategy 2 Closely monitor and provide nterventions when students are not showing mastery of the student expectation.	Persons Responsible/Title Principal, Assisstant Principal, CLL, Teachers,	Resources Title 1 - 211/ SCE-166, Sharon Wells, Imagine Math, Countdown to Math, Forde Ferrier	Timeline September 2021-August 2022	Evidence of Implementation Lesson Plans, DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math reports	Increase in student	Summative Assessment Weekly Assessments, BMs, STAAR, Imagine Math				
Strategy 2 Closely monitor and provide nterventions when students are not showing mastery of the student expectation. Action Steps	Persons Responsible/Title e Principal, Assisstant Principal, CLL, Teachers, ducted by teachers to id	Resources Title 1 - 211/ SCE-166, Sharon Wells, Imagine Math, Countdown to Math, Forde Ferrier dentify students in need	Timeline September 2021-August 2022	Evidence of Implementation Lesson Plans, DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math reports	Increase in student	Summative Assessment Weekly Assessments, BMs, STAAR, Imagine Math	Title I, Part A-Schoolwide			

oal Area 1:	Stud	Student Achievement						
Annual Goal 2: The percent of students who perform at meets grade level or above on STAAR Mathematics will inc							entage points by August 20	
Objective 3: The percentage of students who perform at meets grade level or above on 5th Grade STAAR Mathema data-driven instruction.						itics will increase	e from 46% to 51% through	
Strategy 3	Persons Responsible/	Recources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component	
nplementation of a roblem Solving Model that vill be vertically aligned nd through 5th grade tilizing the Sharon Wells urriculum.	Principal, Assissi Principal, CLL, Teachers,	-	ne 2021-August	Lesson Plans, DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math reports	Increase in student achievement	Weekly Assessments, BMs, STAAR, Imagine Math usage reports	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10	
Acrion Steps								

	Student Achievement									
Annual Goal 3:	The percent of students	who perform at meets g	grade level or a	above on STAAR Writing and Scien	ce will each increase by	five percentage po	pints by August 2022			
Objective 1:	The percentage of stude	nts who perform at mee	ets grade level	or above on 4th Grade STAAR Wr	iting will increase from	57% to 62% throug	sh data-driven instruction.			
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
Monitor the effectiveness of the curriculum and delivery of instruction.	Principal, Assisstant Principal, CLL, Teachers	Title 1 -211/ CSE-166 , Local-199, Sp-Ed- 224, Title III-263 Training with Research Based strategies: DMR, Region One, Forde Ferrier, SAVVAS, Think Up, Education Galaxy	2021- August 2022.	DMAC Reports, Data Walls Walk throughs	Increase in student achievement	Writing Samples, BMs, STAAR, TELPAS	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10			
Action Steps										
L. Teachers will do data analy	sis after each district ass	occments to identify are	a of composition	and develop on estion plan						
L. TEachers will ub uata allary	SIS AILEI EACH UISLIICL ASS	essments to identify are	eas or concerns	and develop an action plan						
2. Teachers will unpack their										
	TEKS to determine the de	epth and complexity of e								
2. Teachers will unpack their	TEKS to determine the de	epth and complexity of e			Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
2. Teachers will unpack their 3. Implement the district writ	TEKS to determine the de ting process model throug Persons Responsible/Title Dept. Directors , Principal, Assisstant Principal, CLL, Teachers	epth and complexity of e gh vertical alignment. Resources Title 1 -211/ CSE-166 , Local-199, Sp-Ed- 224,	each student ex Timeline September	xpectations.	Evidence of Impact Increase in student achievement	Summative Assessment	Title-I School- wide Component Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10			
2. Teachers will unpack their 3. Implement the district writ Strategy 2 Closely monitor and provide nterventions when students are not mastering the writing	TEKS to determine the de ting process model throug Persons Responsible/Title Dept. Directors , Principal, Assisstant Principal, CLL, Teachers	epth and complexity of e gh vertical alignment. Resources Title 1 -211/ CSE-166 , Local-199, Sp-Ed- 224, Title III-263 Training with Research Based strategies: DMR, Region One, Forde Ferrier, SAVVAS, Think	each student ex Timeline September 2021- August	expectations. Evidence of Implementation DMAC Reports, Data Walls	Increase in student	Summative Assessment Writing Samples, BMs, STAAR,	Title I, Part A-Schoolwide			
2. Teachers will unpack their 3. Implement the district writ Strategy 2 Closely monitor and provide nterventions when students are not mastering the writing process.	TEKS to determine the de ting process model throug Persons Responsible/Title Dept. Directors , Principal, Assisstant Principal, CLL, Teachers	epth and complexity of e gh vertical alignment. Resources Title 1 -211/ CSE-166 , Local-199, Sp-Ed- 224, Title III-263 Training with Research Based strategies: DMR, Region One, Forde Ferrier, SAVVAS, Think Up, Education Galaxy	each student ex Timeline September 2021- August 2022.	expectations. Evidence of Implementation DMAC Reports, Data Walls Walk throughs	Increase in student	Summative Assessment Writing Samples, BMs, STAAR,	Title I, Part A-Schoolwide			
2. Teachers will unpack their 3. Implement the district writ Strategy 2 Closely monitor and provide nterventions when students are not mastering the writing process. Action Steps	TEKS to determine the de ting process model throug Persons Responsible/Title Dept. Directors , Principal, Assisstant Principal, CLL, Teachers	epth and complexity of e gh vertical alignment. Resources Title 1 -211/ CSE-166 , Local-199, Sp-Ed- 224, Title III-263 Training with Research Based strategies: DMR, Region One, Forde Ferrier, SAVVAS, Think Up, Education Galaxy tify students in need for	each student ex Timeline September 2021- August 2022.	expectations. Evidence of Implementation DMAC Reports, Data Walls Walk throughs	Increase in student	Summative Assessment Writing Samples, BMs, STAAR,	Title I, Part A-Schoolwide			

Goal Area 1:	S	Student Achievement						
nnual Goal 3:		The percent of students who perform at meets grade level or above on STAAR Writing and Science will each increase by five percentage p August 2022						
Objective 1: The percentage of students who perform at meets grade level or above on 4th Grade STAAR Writing will increase from driven instruction.							vill increase from	57% to 62% through data-
Strategy 3	Pers Responsi		Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Aonitor the implemetation f District Curriculum in the ower levels to vertically lign the writing process.			Title 1- 211/ SCE-166 Frog street, SAAVAS,		Writing Samples, Walk- throughs,	Increase in student achievement		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Acrion Steps					ent expectations			

3. Writing samples will be collected every six weeks to gauge student growth.

Goal Area 1:	Student Achievement						
Annual Goal 3:	The percent of student	ts who perform at meets	s grade level o	r above on STAAR Writing and Sci	ence will each increase	e by five percenta	age points by August 2022
Objective 2:	The percentage of stud	lents who perform at m	eets grade lev	el or above on 5th Grade STAAR S	cience will increase fro	om 47% to 52% ti	nrough data-driven instruction.
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen
Monitor the effectiveness of the curriculum and delivery of instruction.		Title 1 - 211/ SCE-166, Science Pilot, Forde Ferrier, Fusion, EduSmart, Think Up, Kamico		DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs	Increase in student achievement	Weekly Assessments, BMs, STAAR	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
1. Teachers will do data anal	ysis after each district a	assessments to identify a	areas of conce	erns and develop an action plan			
2. Teachers will unpack their	TEKS to determine the	depth and complexity o	of each studen	t expectations.			
3. Administration team will c	conduct intervisitation v	isits by grade level					
4. Teachers will create DOK o	questions during planni	ng to increase the rigor	and relevance	of their daily instruction.			
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen
	Principal, Assisstant Principal, CLL, Teachers,	-		Lesson Plans, DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs	Increase in student achievement	Weekly Assessments, BMs, STAAR,	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
. Data anaylsis will be cond	ucted by teachers to id	entify students in need	for extended l	earning opportunities.			
2. Teachers will develop spire	aling activities for low p	performing TEKS.					

#### 2021 – 2022 Campus Goals



## <u>Goal Area 2</u>

# Closing the Gap

Goal Area 2:	Closing the Gaps						
Annual Goal 1:	All identified studer	nt groups in the Closing	g the Gaps do	main will meet 90% of the indica	ators in the Academic	Achievement (	Component by August 2022.
Objective 1:		nt groups in the Closing onent are met by June		main will be monitored monthly	to ensure that at leas	t 90% of the in	dicators in the Academic
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
of all students including special		-TPRI/Tejas LEE	May 2022	DMAC disaggregated data reports utilized in district templates for meeting the system safeguards and shared during district review sessions. -Walk-throughs -ARD's -Teacher's disaggreating data during their weekly lesson planning periods.	Decrease in the student achievement gap among all student population.	BMs, STAAR, TELPAS, STAAR ALT 2, weekly assessments,	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
1. Monitor usage of pro	ograms to track stud	ent progress and adju	st instruction	al delivery			
2. Student group data	will be disaggregated	d at the campus level t	o determine :	student progress.			
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Monitor campus implementation of accommodations, co- teaching, inclusion support and interventions to accelerate student progress.			September 2021-May 2022	Walk-throughs, ARDs, Accomodations, monitoring of the IEP's, and Lesson Plans	Decrease in the student achievement gap among all student population.	BMs, STAAR, TELPAS, STAAR ALT 2, weekly assessments,	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
L. Ensure each teache	r is provided with st	udent's current accom	nmodations.				
2. Porvide in depth und	derstanding of the va	arious accomodations	to our staff				

A	Closing the Gaps	Santos Livas Elementary					
Annual Goal 1:	All identified studer	nt groups in the Closing the	Gaps domain	will meet 90% of the indicat	ors in the Academic Achiev	ement Compon	ent by August 2022
		nt groups in the Academic A out the 20-21 school year.	schievement c	omponent will meet 90% of	the indicators by being pro	ovided high-qual	ity, research-based
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wid Component
development to staff on	s account Directors	Resouce documents	2021-August 2022	-ELPS Strategies are implemented in the classroom -Walk Through documentation - Lesson Plans Professional development (Early childhood conference)	Narrowing the stdent acheivement gap among all student populations		Title I, Part A- Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
1. Monitor the use of suppleme	ental aids by student	s during instruction.					
2. Plan out a PD calendar to pro	vide up to date info	rmation on TEA's approved	supplemental	aids.			
3. Monitor the implementation	of ELPS strategies.						
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wid Component
learned strategies from	Principal, AP, CLL,Teachers, Rescouces accout Directors	Dictionaries, paper, pencils, non- linguistic representations activitieslaminating machine, graphic organizers, voyager program, Istation/Learning .com,	2021-August 2022	Strategies are implemented in the classroom -Walk Through documentation	Narrowing the student acheivement gap among all student populations		Title I, Part A- Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10

2. Monitor of implementation of new strategies during walk throughs

Goal Area 2:	Closing the Gaps						
Annual Goal 1:	All identified student g	roups in the Closing th	e Gaps domaiı	n will meet 90% of the indicators	in the Academic Achie	evement Compon	ent by August 2022.
Objective 3:	Non-continuously enro	olled students in the Ac	ademic Achiev	vement component will meet the	e performance target i	n the area of read	ding by June 2021.
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
dentification of our tudents in the non- continuous group and malyze their trend data in he area of reading.	Principal, AP, CLL,Teachers, PEIMS clerk	- PEIMS REPORT -TPRI/TEJAS LEE REPORTS DMAC REPORTS Title I 211/ SCE 166, Local - 199, SpEd-224, Title III-263	September 2021 - -August 2022	-TPRI/Tejas LEE data results -DMAC data reults -weekly assessments -progress monitoring reports			Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
Action Steps Use PEIMS data reports to	o identify non-continuc	ous student group and c	create rosters	per teacher			
	· ·		create rosters	per teacher			
Use PEIMS data reports to	· ·		create rosters	per teacher			
Use PEIMS data reports to	· ·		create rosters	per teacher Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Use PEIMS data reports to 2. Analyze data and set inte	rmittent goals for the in Persons	dentified students. Resources -District/Campus Pre-	Timeline September 2021 - August 2022		Evidence of Impact Seeing an increase in the non-continuous student group academic growth	Summative Assessment	
Use PEIMS data reports to 2. Analyze data and set inte Strategy 2 Monitor data for non- continuous student group of both implementation of trategies and individual	rmittent goals for the id Persons Responsible/Title Principal, AP, CLL,	entified students. Resources -District/Campus Pre- Assessment -DMAC REPORTS -DMR curriculum/graphic organizers Title I 211/ SCE 166, Local - 199, SpEd-224,	Timeline September 2021 - August 2022	Evidence of Implementation -Pre -Assessment data results -DMAC data results -Intervention Plans from	Seeing an increase in the non-continuous student group	Summative Assessment BMs, STAAR, TELPAS, STAAR ALT 2, weekly	Component Title I, Part A-Schoolwide

2. Implement and monitor the individial intervention plans.

Goal Area 2:	Closing the Gaps						
Annual Goal 2:	At least 90% of indicat	tors evaluated in the A	cademic Grow	th Status will be met by all stude	nt groups by August 2	2022.	
Objective 1:	All students will demo	nstrate a 5% increase	of academic p	rogress in the areas of reading ar	nd mathematics by Au	ıgust 2022.	
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Campus goals specific for each subgroup will be implemented and shared with each staff member	Principal, AP, Grade Level Chairs, CLL, Teachers	-DMAC Reports -TPRI/Tejas Lee Reports Migrant Funds 212 SPED Funds 224, Tittle III Funds Bilingual 263	september 2021 - May 2022	Data walls in Data room will be updated after each assessment	student acheivement gap	BMs, STAAR, TELPAS, STAAR ALT 2, weekly assessments	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
1. Data will be analyzed fro	om state and distrcit lev	el assessments.					
2. Goals will be established	l for each subgroup						
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Campus administrators wil	l Principal, AP, Grade	Migrant Funds 212	August 2021	Data walls in Data room will be	Narrowing the	BMs, STAAR,	Title I, Part A-Schoolwide

Campus administrators will	Principal, AP, Grade	Migrant Funds 212	August 2021	Data walls in Data room will be	Narrowing the	BMs, STAAR,	Title I, Part A-Schoolwide
prepare campus level	Level Chairs, CLL,	SPED Funds 224,	May 2022	updated after each assessment	student	TELPAS, STAAR	#1, 2, 3, 4, 5, 6. 7, 8. 9. 10
binders with data related	Teacheers	Tittle III Funds			acheivement gap	ALT 2, weekly	
to students in each of their		Bilingual 263			among all student	assessments	
subgroups such as ELs,					populations		
SPED, Migrant, Eco							
Disadvantage, Hispanic,							
White, etc.							
Action Steps							
1. Data will be collected and	d organzied by subgroup	o for each staff membe	er				
2. Teachers will update bind	lers after each formal a	ssessment in binder a	nd data wall				

3. Administration along with teachers will monitor growth after each assessment.

Goal Area 2:	Closing the Gaps						
Annual Goal 2:	At least 90% of indica	tors evaluated in the A	cademic Gro	wth Status will be met by all stud	dent groups by Augus	t 2022.	
Objective 2:	All English Learners w	ill demonstate a 5% inc	crease in aca	demic progressin the areas of re	ading and mathemati	ics by August 20	22.
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Review English Learners student performance and progress to provide nterventions.	Principal, AP, Grade Level Chairs, CLL, Teachers	REPORTS -DMAC REPORTS			stdent acheivement	ALT 2, weekly	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
1. Following any state/distr	rict assessment, teach	ers will analyze data a	nd develop a	n action plan.			
2. Implement and monitor	the interventions from	action plans					
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Provide extended learning opportunities for students not mastering the curriculum through Saturday academies, tutorials and enrichment period.		REPORTS -DMAC REPORTS		-Tutorial Schedule -Intervention Plans		ALT 2, weekly	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
. Creat a calendar for thes	es extended learning o	opportunities					
2. Establish the resources t		••	nded learning	g opportunities			
3. Create the groups based	on student needs to f	ocus on the individual					

ioal Area 2:	Closing the Gaps						
nnual Goal 3:	English Learners will a	dvance by at least one	e level of TELF	PAS composite rating from Sept	ember 2021 to Augus	t 2022.	
bjective 1:	By August 2022, we w	ill effectively impleme	nt the adopt	ed dual language program in PK	to 5th grade.		
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
	Principal, AP, Bilingual Director, Teachers	Proficiency Standrad Document		Teacher Schedules Lesson plans Walk throughs	Engaging activities that reflect the four domains of TELPAS	TELPAS tutorials, TELPAS BM and TELPAS	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
. Teacher schedules will re	eflect their understand	ing of the dual langua	ge program				
. Planning will be closely n				program			
		•					
						- ·· /	
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Professional development	Responsible/Title	- TELPAS Resources - 4 domains	September 2020 - August 2021	Evidence of Implementation Lesson Plans will reflect focus strategies, walk-throughs, CLC agendas, Content and Language Objectives visible to students	-Engaging activities that reflect the Speaking, Reading,	Summative Assessment TELPAS	
rofessional development /ill be provided to all ilingual staff on TELPAS o better understand trategies that could be ncorporated into	Responsible/Title Principal, AP, Bilingual	- TELPAS Resources - 4 domains -English Lanuage Proficiency Standards document	September 2020 - August 2021	Lesson Plans will reflect focus strategies, walk-throughs, CLC agendas, Content and Language Objectives visible to	-Engaging activities that reflect the Speaking, Reading, Listening, and Writing component of TELPAS -Student Achievement gains on all four TELPAS	Summative Assessment TELPAS tutorials, TELPAS BM and	Component Title I, Part A-Schoolwide
rofessional development rill be provided to all ilingual staff on TELPAS b better understand crategies that could be accorporated into assroom instruction.	Responsible/Title Principal, AP, Bilingual Director, Teachers	- TELPAS Resources - 4 domains -English Lanuage Proficiency Standards document -Title III Bilingual 263	September 2020 - August 2021	Lesson Plans will reflect focus strategies, walk-throughs, CLC agendas, Content and Language Objectives visible to students	-Engaging activities that reflect the Speaking, Reading, Listening, and Writing component of TELPAS -Student Achievement gains on all four TELPAS	Summative Assessment TELPAS tutorials, TELPAS BM and	Component Title I, Part A-Schoolwide

ioal Area 2:	Closing the Gaps						
nnual Goal 3:	English Learners will a	advance by at least one	e level of TEL	PAS composite rating from Aug	ust 2021 to Septembe	er 2022.	
bjective 2:	By August 2022, our S	Speaking component o	f TELPAS will	see a 12-point percentage grow	vth from 24% to 36%.		
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
taff will unpack the peaking component of ELPAS to get a better ndertanding of the peaking domain ssessment.	Dual Language Director, Principal, AP, CLL, Teachers	ELPS Booklet, TELPAS release assessments		Lesson Plans will reflect the strategies that address the speaking component of TELPAS, walk-throughs,	their second		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Stone							
Action Steps							
	component of TELPAS	5					
. Unpacking the Speaking			ans				
. Unpacking the Speaking			ans				
. Unpacking the Speaking			ans				
. Unpacking the Speaking			ans				
. Unpacking the Speaking			ans Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
. Unpacking the Speaking . Use the learning to inco	rporate Speaking activ Persons	rities into our lesson pla Resources Title 1/ 166 SCE,	Timeline September 2021 - August	Evidence of Implementation Lesson Plans will reflect the strategies that address the speaking component of TELPAS, walk-throughs,	Communication level of students in their second	Summative Assessment TELPAS	Component Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Unpacking the Speaking Use the learning to inco Strategy 2 LPS Speaking strategies ill be embedded in the esson plans to ensure nat speaking pportunities are part of	Persons Responsible/Title Principall, AP,	rities into our lesson pla Resources Title 1/ 166 SCE, TELPAS release assessments, English Language Proficiency Standards document, TELPAS	Timeline September 2021 - August	Lesson Plans will reflect the strategies that address the speaking component of	Communication level of students in their second language will be	Summative Assessment TELPAS tutorials, TELPAS BM, TELPAS, Summit	Component Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Unpacking the Speaking Use the learning to inco Strategy 2 LPS Speaking strategies ill be embedded in the esson plans to ensure nat speaking pportunities are part of ne daily instruction.	Persons Responsible/Title Principall, AP, Teachers, CLL	Resources Title 1/ 166 SCE, TELPAS release assessments, English Language Proficiency Standards document, TELPAS data report	Timeline September 2021 - August 2022	Lesson Plans will reflect the strategies that address the speaking component of TELPAS, walk-throughs,	Communication level of students in their second language will be	Summative Assessment TELPAS tutorials, TELPAS BM, TELPAS, Summit	Component Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10

Goal Area 2:	Closing the Gaps						
Annual Goal 3:	English Learners will a	dvance by at least one l	level of TELPA	S composite rating from August 2	2020 to September 20	22.	
Objective 3:	By August 2022, our Li	stening component of	TELPAS will se	e a 7-point percentage growth fr	om 58% to 65%.		
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
itaff will unpack the istening component of ELPAS to get a better indertanding of the istening domain issessment.	Dual Language Director, Principal, AP, CLL, Teachers	-	2021 -	Lesson Plans will reflect the strategies that address the Listening component of TELPAS, walk-throughs,	second language will	tutorials,	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
Action Steps Unpacking the Listening 2. Use the learning to inco		es into our lesson plans	5				
Unpacking the Listening		es into our lesson plans Resources	5 Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Unpacking the Listening 2. Use the learning to inco	Persons Responsible/Title Principall, AP, Teachers, CLL	Resources Title 1/ 166 SCE, TELPAS release	Timeline September 2021 - August 2022	Evidence of Implementation Lesson Plans will reflect the strategies that address the listening component of TELPAS, walk-throughs,	Communication level of students in their second language will	Summative Assessment TELPAS tutorials,	Component Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Unpacking the Listening 2. Use the learning to inco Strategy 2 3. LPS Listening strategies vill be embedded in the esson plans to ensure that efleciion on listening opportunities are part of	Persons Responsible/Title Principall, AP, Teachers, CLL	Resources Title 1/ 166 SCE, TELPAS release assessments, English Language Proficiency Standards document,	Timeline September 2021 - August 2022	Lesson Plans will reflect the strategies that address the listening component of TELPAS,	Communication level of students in their second language will	Summative Assessment TELPAS tutorials, TELPAS BM, TELPAS, Summit	Component Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10

#### 2021 – 2022 Campus Goals



### <u>Goal Area 3</u>

## School Culture and Climate

Goal Area 3:	Improve Safety, Public Sup	oport, Culture and Climate	2				
Annual Goal 1:	By August 2022, the camp	us attendance rate will in	crease by 3%.				
Objective 1:	Provide a school environm	nent that promotes wellne	ess for its stude	nts that yield increased attendance.			
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Provide a school environment free of drugs and violence. Red Ribbon Week, Veteran's Day, Parental Involvement Monthly Meetings, Book/Character Parade	Teachers	Texas tropical Behavioral Centers, PSJA PD, Security Guard,	September 2021- August 2022	Impairment assessments by nurse	Resource referral issued to every student at risk for drug use or violent behavior	Data	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
1. Develop partnerships with pa	arents to establish the resp	onsibilities of each					
2. Promote community activitie	es that showcase our stude	nts					
3. Incorporate Drug Free and Ar	nti-Bullying presentations i	nto our assemblies					
4. Open House		ſ					
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen
Promote the development of each student as a whole person.	Teachers, PE Coach	Counselor, Nurse End of the year Awards: medals, trophies, cer tificates. Participate in extra-curriculur activities: Running Club, Folklorico Dance, Cheerleading, Destination Imagination Team, Techie Club, Chess, UIL, Softball, Basketball, Volleyball, Readers Theatre.	September 2021 - August 2022	Ongoing one to one assistance of emotional needs. Counselor Presentations, Nurse will develope a nurturing relationship with students	Clinic Visits	Data	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
Action Steps 1. Strengthen personal growth,	self-esteem and responsib	le behavior.					

Goal Area 3:	Improve Safety, Public Support, Culture and Climate
Annual Goal 1:	By August 2022, the campus attendance rate will increase by 3%.
Objective 1:	Provide a school environment that promotes wellness for its students that yield increased attendance.

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Review and revise campus monitoring systems to implement effective accountability measures of attendance and address program evaluation.	Principal, AP, Counselor, Teachers	-		Attendance Reports	Increase in Student Attendance		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Acrion Steps							

2. Personal Phone Calls on a daily basis to students with an absence.

3. ARP participation will be closely monitored

Improve Safety, Public S	Support, Culture and	Climate				
By August 2022, our can	npus attendance rate	e will increase by	3%.			
	of teachers and staff v	will participate in	Social Emotional Learning profess	ional development and	implement strate	gies to increase staff-student
Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componer
Counselor, Behavior	Local Funds					Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
mbers on a yearly basis						
escalating situations						
Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen
Principal, AP, Counselor	Local Funds		Agendas	numbeer of student referrals and increase		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
	By August 2022, our car By August 2022, 100% of relationships. Persons Responsible/Title Principal, AP, Counselor, Behavior strategist embers on a yearly basis escalating situations Persons Responsible/Title	By August 2022, our campus attendance rate By August 2022, 100% of teachers and staff verticationships. Persons Responsible/Title Principal, AP, Counselor, Behavior strategist Embers on a yearly basis Escalating situations Persons Resources Res Resources Resources Resources Resources	By August 2022, 100% of teachers and staff will participate in relationships.         Persons Responsible/Title       Resources       Timeline         Principal, AP, Counselor, Behavior strategist       Local Funds       September 2021 - August 2022         embers on a yearly basis       Resources       Timeline         Persons Responsible/Title       Resources       Timeline         Persons Responsible/Title       Resources       Timeline         Persons Responsible/Title       Resources       Timeline         Persons Responsible/Title       Resources       Timeline         Principal, AP, Counselor       Local Funds       September 2021 - August	By August 2022, our campus attendance rate will increase by 3%.         By August 2022, 100% of teachers and staff will participate in Social Emotional Learning profess relationships.         Persons       Resources       Timeline       Evidence of Implementation         Principal, AP, Counselor       Local Funds       September 2021 - August 2022       Less incidents of improper force used by De-escalation techniques 2022         embers on a yearly basis       mesources       Timeline       Evidence of Implementation         Persons       Resources       Timeline       Less incidents of improper force used by De-escalation techniques 2022         embers on a yearly basis       Resources       Timeline       Evidence of Implementation         Persons       Resources       Timeline       Evidence of Implementation         Persons       Resources       September 2021 - August 2022       September 2021 - August 2022         Persons       Resources       Timeline       Evidence of Implementation         Principal, AP, Counselor       Local Funds       September 2021 - August Agendas       Sign in Sheets Agendas	By August 2022, our campus attendance rate will increase by 3%.         By August 2022, 100% of teachers and staff will participate in Social Emotional Learning professional development and relationships.         Persons Responsible/Title       Resources       Timeline       Evidence of Implementation       Evidence of Impact         Principal, AP, Counselor, Behavior strategist       Local Funds       September 2021 - August 2022       Less incidents of improper force 2021 - August used by De-escalation techniques       Decrease in security and safety incidents         Immediate September Strategist       September 2022       Less incidents of improper force 2022       Decrease in security and safety incidents         Persons Responsible/Title       Resources       Timeline       Evidence of Implementation       Evidence of Impact         Persons Responsible/Title       Resources       Timeline       Evidence of Implementation       Evidence of Impact         Persons Responsible/Title       Resources       Timeline       Evidence of Implementation       Evidence of Impact         Principal, AP, Counselor       Local Funds       September 2021 - August 2022       Sign in Sheets 2021 - August Agendas       Reduction in the numbeer of student referrals and increase in student attendance and extra-curricular	By August 2022, our campus attendance rate will increase by 3%.         By August 2022, 100% of teachers and staff will participate in Social Emotional Learning professional development and implement strate relationships.         Persons Responsible/Title       Resources       Timeline       Evidence of Implementation       Evidence of Impact       Formative/ Summative Assessment         Principal, AP, Counselor, Behavior strategist       Local Funds       September 2021 - August 2022       Less incidents of improper force 2022 - August used by De-escalation techniques       Decrease in security and safety incidents       Side by Side Data         Persons Responsible/Title       Resources       Timeline       Evidence of Implementation       Evidence of Impact       Formative/ Summative Assessment         Persons Responsible/Title       Resources       Timeline       Evidence of Implementation       Evidence of Impact       Formative/ Summative Assessment         Persons Responsible/Title       Resources       Timeline       Evidence of Implementation       Evidence of Impact       Formative/ Summative Assessment         Principal, AP, Counselor       Local Funds       September 2021 - August 2022       Sign in Sheets 2021 - August 2022       Sign in Sheets and extra-curricular       Side by Side Data

2. Continue to promote the Lion PAWS campus wide.

Goal Area 3:	Improve Safety, Public Support, Culture and Climate									
Annual Goal 2:	By August 2022, the st	udents' perception for	their physical a	and psychological school safety wi	ll improve to a positive	percent.				
Objective 1:	By August 2022, 100% of the campus will implement safety and violence prevention protocols that will increase school safety.									
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen			
ncrease the safety of all students and staff dentify and resolve health ssues that affect the ability of students and staff to attain optimal health status and school success.	Principal, AP, Nurse, Counselor	Emergency medical services from PSJA area Local Funds Telemedicine	September 2021 - August 2022	School Nurse conducts impairment assessments as needed and generates medicall referrals based on health issue.	Staff and students will be healthy and in the classroom.		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10			
Action Steps										
1. Emergency response plan,	/team will be revised ar	nd modified yearly								
2. Training for all staff for ma	anaging students while	an emergency is taking	g place.							
3. Promote telemedicine ser	vices throughout the ca	ampus and community.	•							
4. Train all school staff on fir	e drill and lock down pr	ocedures.								
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen			
Provide support services ncluding determent of oullying/emotional abuse, and suicide risk	Principal, AP, Nurse, Counselor	Local Funds	September 2021 - August 2022	School Nurse conducts impairment assessment as needed. Counselor's schedule	Help increase student attendance and higher academic achievement.		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10			
Action Steps										
L. Students will continue to u	use the bullying/suicide	box.								

-ormative/ Summative Title-I Scho	
ssessment	ool- wide Compone
	: A-Schoolwide 5, 6. 7, 8. 9. 10
Formative/ Summative Title-I Scho sssessment	pol- wide Compone
Summative Title-I School Assessment Title I, Part	pol- wide Compone : A-Schoolwide 5, 6. 7, 8. 9. 10
AR Title-I School AR Title I, Part essments #1, 2, 3, 4, PAS, I/Tejas Lee, KEA, Cli age , District	A-Schoolwide
ess PA: I/T KE/	sments #1, 2, 3, 4, S, Fejas Lee, A, Cli e , District

	Improve Safety, Public Support, Culture and Climate								
Annual Goal 3:	By August 2022, family i	involvement and their in	nteraction with	their child's school will increase by	/ 5%.				
Objective 2:	By August2022, 20% of our parents will be connected with community partners and resources.								
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componer		
Modify adult volunteering services programs to include student supervision at all evels.	Principal, AP, Parent Educator, Organization sponsors	Title I - 211/ SCE- 166, Local 199, Activity Fund: Techie Club, Choir, UIL Competition, Cheerleading parade, Say NO to Drug parade	2021- august 2022 ,	Volunteer Sign In Sheets	Increase in Parent Volunteer Hours	Volunteer Sign I Sheets	n Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10		
Action Steps									
L. Review the District policy of									
c. Review the District policy (	on roles of parent volunt	eers							
2. Incorporate the district re	•		ctional level.						
2. Incorporate the district re	quired protocol for adult	volunteers at the instru	ctional level.						
	quired protocol for adult	volunteers at the instru	ctional level.						
2. Incorporate the district re	quired protocol for adult	volunteers at the instru	ctional level.	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componer		
2. Incorporate the district red 3. Recruitment Fair to increa Strategy 2	quired protocol for adult se the number of parent Persons Responsible/Title Principal, AP, Parent Educator, Organization sponsors	volunteers at the instru volunteers.	Timeline	Evidence of Implementation Volunteer Sign In Sheets, Student/Parent/Teacher Compact	Increase in Parent	Summative Assessment	Title-I School- wide Compone n Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10		
2. Incorporate the district red B. Recruitment Fair to increa Strategy 2 Host at least 2 major events at primary campus: curriculum night, meet the eacher, Veteran's Day, Awards Ceremony, Graduation Ceremony, School Pep Rally, Student of	quired protocol for adult se the number of parent Persons Responsible/Title Principal, AP, Parent Educator, Organization sponsors	volunteers at the instru volunteers. Resources Title I - 211 / SCE-166 ,	Timeline September 2021 -	Volunteer Sign In Sheets,	Increase in Parent	Summative Assessment Volunteer Sign I	n Title I, Part A-Schoolwide		
2. Incorporate the district rea 3. Recruitment Fair to increa Strategy 2 Host at least 2 major events at primary campus: curriculum night, meet the teacher, Veteran's Day, Awards Ceremony, Graduation Ceremony, School Pep Rally, Student of the Six Weeks Celebration	quired protocol for adult se the number of parent Persons Responsible/Title Principal, AP, Parent Educator, Organization sponsors	volunteers at the instru volunteers. Resources Title I - 211 / SCE-166 ,	Timeline September 2021 -	Volunteer Sign In Sheets,	Increase in Parent	Summative Assessment Volunteer Sign I	n Title I, Part A-Schoolwide		

#### 2021 – 2022 Campus Goals



### <u>Goal Area 4</u>

# Staff Quality, Recruitment, and Retention

Goal Area 4:	Increase Staff Quality, Recruitment and Retention									
Annual Goal 1:	All teachers will deliver high quality, engaging lessons maximizing at least 95% of the instructional time.									
Objective 1:	All teachers will use rese	Il teachers will use research-based strategies in their daily lesson to increase student engagement.								
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen			
Provide instructional coaching support and research based strategies to new teachers and experienced teachers.	Principal, Assistant Principal, New Teacher Institute, CLL			Coaching Logs, calendar of sesssions, New Teacher Trainings		McRel Observations Walk Throughs	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10			
Action Steps										
<ol> <li>Teachers will be provided the</li> </ol>	he latest in research base	ed training and curriculur	ms to best serv	e our student needs.						
<ol> <li>Teachers will be provided the p</li></ol>		ed training and curriculur	ms to best serv	re our student needs.						
•		ed training and curriculur Resources	ns to best serv Timeline	re our student needs. Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen			
2. Monthly intravisitations by Strategy 2	grade level cohort. Persons Responsible/Title Principal, Assistant Principal, CIT, CLL	Resources Title 1 - 211 / SCE - 166 , Local-199 , Sp Ed -	Timeline		Evidence of Impact Teachers/students will be well versed in the use of various technology applications.	Summative Assessment	Title-I School- wide Componen Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10			
2. Monthly intravisitations by Strategy 2 Feachers will use the latest echnology tools to best engage their students such as: Google Classroom, Google	grade level cohort. Persons Responsible/Title Principal, Assistant Principal, CIT, CLL	Resources Title 1 - 211 / SCE - 166 , Local-199 , Sp Ed -	Timeline September 2021- August	Evidence of Implementation	Teachers/students will be well versed in the use of various technology	Summative Assessment Usage Data	Title I, Part A-Schoolwide			

Goal Area 4:	Increase Staff Quality, Recruitment and Retention								
Annual Goal 1:	All teachers will deliver	high quality, engaging	lessons maxim	nizing at least 95% of the instructi	onal time.				
Objective 2:	Walk through data will be utilized to monitor and support teacher effectiveness.								
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component		
•		Title 1, Local Funds	September 2021- August 2022	Walk-throughs Post-meetings		Walkthroughs, McRel Evaluations	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10		
Action Steps									
1. Administration will provide	e teachers feedback fro	m walkthroughs on a ti	mely manner.						
2. Teachers will reflect on gr	owth opportunities base	ed on feedback from wa	alkthroughs an	nd intravisitations.					
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component		
-	Principal, Assisstant Principal, CLL	Title 1, Local Funds Walkthrough Document		Agendas Sign in Sheets	Teachers will be more comfortable with the feedback	-	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10		
Action Steps									
1. Schedule trainings during	CLCs for each compone	nt of the walkthrough c	locument						
2. Create agenda which will	guide the components t	hat will be covered eac	h session						
3. Provide examples and nor	n-examples of each com	ponent							

Goal Area 4:	Increase Staff Quality, Recruitment and Retention									
Annual Goal 2:	Use evaluation system to increase staff quality, recruitment and retention.									
Objective 1:	Develop the skills in te	Develop the skills in teacher evaluators needed to complete fair, valid teacher evaluations through calibration and assessments.								
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Compone			
Administrative team will complete district trainings and assessment on the ACREL evaluation tool.	Principal, Asst. Principal, CLL	Local - 199 , Title I - 211 / SCE-166 , Sp Ed - 224 , Title III - 263	September -2021- October 2022	Sign In Sheets, Meeting Agendas	Calibration Assesment	McRel Evaluation Tool	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10			
Action Steps										
Action Steps Administrative Team will a	attend District providec	Professional Developm	nent							
	-	-	nent							
Administrative Team will a Administrative Team will p	bass the calibration ass	essment								
Administrative Team will a	bass the calibration ass	essment								
Administrative Team will a Administrative Team will p	bass the calibration ass	essment		Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componer			
Administrative Team will a 2. Administrative Team will p 3. Administrative team will c Strategy 2	bass the calibration asso to team walkthroughs t Persons	essment o continue to calibrate.	Timeline September	Sign In Sheets, Meeting Agendas		Summative	Title-I School- wide Compone Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10			
Administrative Team will a Administrative Team will p Administrative team will p . Administrative team will p Administrative team will p Admi	pass the calibration asso to team walkthroughs t Persons Responsible/Title Principal, Asst. Principal, CLL, TXCEE	essment o continue to calibrate. Resources Local - 199 , Title I - 211 / SCE-166 , Sp Ed -	Timeline September -2021- October	Sign In Sheets, Meeting Agendas	Completion of all components on a	Summative Assessment MCREL Summative	Title I, Part A-Schoolwide			

	Increase Staff Quality, Recruitment and Retention									
Annual Goal 2:	Use evaluation system to increase staff quality, recruitment and retention.									
Objective 2:	Support the professional growth of campus teachers by monitoring, evaluating, and providing feedback.									
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
Provide self-reflection opportunities on data from MCREL self-evaluation instrument.	Principal, CLL, Teachers		2021-	Completion of self-evaluation documented via TEEMS website, 2-walk-throughs	self-evaluation	MCREL Summative Report	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10			
Action Steps										
1. During MCREL orientation	we will provide a brief o	verview on the self-eva	luation tool							
2. Teachers will have an opp	•			f-evaluation						
			-							
3. Adminstration will assist	in goal seeting once self-a	assesment is complete.								
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
Strategy 2 Teachers will use data from previous year evaluation tool and summative conference to create their PD goals.	Responsible/Title Principal, Asst. Principal, CLL, Teachers	Title 1- 211/ SCE- 166,		Evidence of Implementation Completion of PD goals documented via TEEMS website -walkthroughs	Evidence of Impact Positive growth in the areas idetified for PD goals.	Summative Assessment MCREL	Title-I School- wide Component Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10			
Teachers will use data from previous year evaluation tool and summative conference to create their	Responsible/Title Principal, Asst. Principal, CLL, Teachers	Title 1- 211/ SCE- 166, Local-199, SpEd-224,	September 2021- May	Completion of PD goals documented via TEEMS website	Positive growth in the areas idetified for PD	Summative Assessment MCREL Summative	Title I, Part A-Schoolwide			
Teachers will use data from previous year evaluation tool and summative conference to create their PD goals. Action Steps	Responsible/Title Principal, Asst. Principal, CLL, Teachers	Title 1- 211/ SCE- 166, Local-199, SpEd-224, Title III-263	September 2021- May	Completion of PD goals documented via TEEMS website	Positive growth in the areas idetified for PD	Summative Assessment MCREL Summative	Title I, Part A-Schoolwide			
Teachers will use data from previous year evaluation tool and summative conference to create their PD goals.	Responsible/Title Principal, Asst. Principal, CLL, Teachers	Title 1- 211/ SCE- 166, Local-199, SpEd-224, Title III-263 verview on PD goals	September 2021- May 2022	Completion of PD goals documented via TEEMS website -walkthroughs	Positive growth in the areas idetified for PD	Summative Assessment MCREL Summative	Title I, Part A-Schoolwide			

Goal Area 4:	Increase Staff Quality, Recruitment and Retention									
Annual Goal 3:	Use evaluation system to increase staff quality, recruitment and retention.									
Objective 1:	Establish a system to rec	ruit a highly qualified st	aff.							
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen			
to promote the successful		Title 1-211 / SCE-166, Local-199, Sp Ed-224, Title III-263	September 2021-August 2022	Job Fair Flyers, Attendance Sign In Sheets,	Highly Qualified Staff with appropriate certifications		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10			
Action Steps										
1. Form a campus interviewin	g committee									
2. Create a campus brochure	to share our accolades									
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen			
nterview committee will be familiar with the hiring process.	Principal, CLL,	Title 1-211 / SCE-166, Local-199, Sp Ed-224, Title III-263	September 2021-August 2022	Schedule of interviews, applicant resumes, interviewee questions, hiring protocols,	Better selection of teachers		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10			
Action Steps										
1. Selection of Interview Com										

2. Training will be provided on the interview process and documentation.

Goal Area 4:	Increase Staff Quality, Recruitment and Retention									
Annual Goal 3:	Use evaluation system to increase staff quality, recruitment and retention.									
Objective 2:	Establish a system to re	Establish a system to retain 100% of our highly qualified staff.								
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componer			
Recognize staff member for their excellence in providing a positive learning envrironment on our campus.	Principal, CLL,	Title 1-211/ SCE-166, Local-199, Sp Ed-224, Title III-263	September 2021-May 2022	Postings on Social Media, Voting Ballots, District Recognitions,	Low turn-over rate	Organizational Chart	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10			
Action Steps										
1. Establish the various recog	nitions and criteria for s	electionaward to be g	given.							
2. Calendar with the various	recognitions and nomina	ation process.								
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componer			
Teachers will receive the support required for continual professional growth.	Principal, Asst. Principal, CLL, Teachers	Title 1-211/ SCE-166, Local-199, Sp Ed-224, Title III-263	September 2021-August 2022	PD Calendar, CLC Agendas, Coaching Logs, Mentoring Logs,	Low turn-over rate, increase in student achievement	Organizational Chart, Higher retention rate of highly qualified staff	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10			
Action Steps										
1. Provide research-based rea										

2. Mentor teachers will be provided on a as needed basis.