**Executive Summary** 



Campus Improvement Plan: School Year 2019-2020

### Campus Name: Buell Central DAEP

#### Mission:

Buell Central DAEP is committed to move beyond a focus in basic competency to promote understanding of academic content by weaving 21<sup>st</sup> century interdisciplinary themes into the state curriculum, while focusing on the 17 United Nations Sustainability goals as a catalyst for implementing a higher level of learning.

#### **Demographics Summary:**

The current enrollment of Students at Buell as of October 2019 is 74 students; 27 middle school 47 High School. 12 students that receive special education and 17 that receive 504 services. The population consists of 98% Hispanic. Our students represent low socio economic status of approximately 95% with 12 migrant students and a high percentage of mobility. The bilingual population is approximately 65% where most of the student's home language is Spanish. The attendance rate for the campus has consistently maintained between 90-88%. We receive students for different infractions from their home campus; they stay from six weeks to a full school year; with a yearly average of approximately 220 students at max.

#### **Comprehensive Needs Assessment Summary:**

Literacy through every subject area including CATE and electives has been our approach to meet student success. Our classrooms focus on Figure 19 (Comprehension skills) that are part of our District's curriculum. All of this is done through Project Based lessons focusing on listening and speaking to improve literacy levels.

#### Curriculum/ Instruction and Assessment:

Buell students learn through state mandated curriculum by incorporating the 21st century learning proficiencies and the 17 United Nations Sustainability Goals, as a concept to teach the Texas essential knowledge and skills. Students work on Real World application dealing with the environment, finance, and civic current events.

#### Summary of Goals:

At Buell our primary focus is on the higher levels of learning by embedding the 21st century skills and interdisciplinary themes into the state curriculum. Our students 6-12th grade, when given the right situation, resources, and environment tend to make better choices and become part of the learning community. As a compliment to academics, we also provide them the socio /emotional support to help them succeed.

**Principal Signature** 

### PHARR-SAN JUAN-ALAMO INDEPENDENT SCHOOL DISTRICT



# Buell Central DAEP Campus Improvement Plan Aug. 2019 - May 2020

# **Mission Statement**

Buell Central DAEP is committed to the academic success of its 100% at-risk students and to their continued development as responsible citizens in the 21<sup>st</sup> Century Workforce. In collaboration with the home and community, this Chapter 37 campus equips its students with structure and selfdiscipline skills that are crucial to not only remain on grade-level or to recover required credits but to ultimately lead to the over-all success of each student once they return to their home campus.



### What We Believe In

**Guiding Principles** 

- Second Chances for Our Students
- Meeting the Needs of the Whole Child
- Commitment to Greatness
- Passion For our Work
- No Excuses
- Accountability

### What We Want to Accomplish

Every student will leave with an understanding of self-discipline and with credits as they work toward their ultimate goal: to graduate biliterate, college ready, college connected, and college complete.

### THE STATE OF TEXAS PUBLIC EDUCATION MISSION AND ACADEMIC GOALS

The mission of the public education system of this state is to ensure that all Texas children have access to a quality education that enables them to achieve their potential and fully participate now and the future in the social, economic, and education opportunities of our state and nation. That mission is grounded on the conviction that a general diffusion of knowledge is essential for the welfare of this state and for the preservation of the liberties and rights of citizens. It is further grounded on the conviction that a successful public education system is directly related to a strong, dedicated, and supportive family; and that parental involvement in the school is essential for the maximum educational achievement of a child.

### THE STATE OF TEXAS PUBLIC EDUCATION GOALS

GOAL #1: The student in the public education system will demonstrate exemplary performance in the reading and writing of the English language. GOAL #2: The students in the public education system will demonstrate exemplary performance in the understanding of mathematics. GOAL #3: The students in the public education system will demonstrate exemplary performance in the understanding of science. GOAL #4: The students in the public education system will demonstrate exemplary performance in the understanding of science.

### THE STATE OF TEXAS PUBLIC EDUCATION OBJECTIVES

Objective #1: Parents will be full partners with educators in the education of their children. Objective #2: Students will be encouraged and challenged to meet their full educational potential. Objective #3: Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma. Objective #4: A well-balanced and appropriate curriculum will be provided to all students. Objective #5: Qualified and highly effective personnel will be recruited, developed, and retained. Objective #6: The state's students will demonstrate exemplary performance in the comparison to national and international standards. Objective #7: School campuses will maintain a safe and disciplined environment conducive to student learning. Objective #8: Educators will keep abreast of the development of creative and innovative techniques as appropriate to improve student learning. Objective #9: Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development, and administration.

### Title I, Part A School wide Components:

1. A comprehensive needs assessment of the entire school(including taking into account the needs of migratory children as defined in section 1309(2)) that is based on information which includes the achievement of children in relation to the State academic content standards and the State student academic achievement standards described in section 1111(b)(1).

2. School wide reform strategies that provide opportunities for all children to meet the State's proficient and advanced levels of student academic achievement, use effective methods and instructional strategies that are based on scientifically based research, and that include strategies to address the needs of all children in the school, but particularly the needs of low-achieving children and those at risk of not meeting the State student academic achievement standards who are members of the target population of any program that is included in the school wide program.

3. Instruction by highly qualified teachers.

4. In accordance with section 1119 and subsection (a)(4), high-quality and ongoing professional development for teachers, principals, and paraprofessionals and, if appropriate, pupil services personnel, parents, and other staff to enable all children in the school to meet the State's student academic achievement standards.

5. Strategies to attract high-quality teachers to high-need schools.

6. Strategies to increase parental involvement in accordance with section 1118, such as family literary services.

7. Plans for assisting preschool children in the transition from early childhood programs, such as Head Start, Even Start, Early Reading First, or a Staterun preschool program, to local elementary school programs.

8. Measures to include teachers in the decisions regarding the use of academic assessments described in section 1111(b)(3) in order to provide information on, and to improve, the achievement of individual students and the overall instructional program.

9. Activities to ensure that students who experience difficulty mastering the proficient or advanced levels of academic achievement standards required by section 1111(b) (1) shall be provided with effective, timely additional assistance which shall include measures to ensure that student difficulties are identified on a timely basis and to provide sufficient information on which to base effective assistance.

10. Coordination and integration of Federal, State, and local services and programs, including programs supported under this Act, violence prevention programs, nutrition programs, housing programs, Head Start, adult education, vocational and technical education, and job training.

#### GOAL Area Reviewed Summary of Strengths Summary of Needs Priorities 7<sup>th</sup> Grade Math and Writing 3rd Grade Math and Reading Improve student learning 1 4<sup>th</sup> Grade Writing 8<sup>th</sup> Grade Science and Social Studies outcomes in : Index 1: 5<sup>th</sup> Grade Math, Reading, and Science • English I • 7<sup>th</sup> Grade Math and 8<sup>th</sup> Grade Reading English II Writing Student Achievement • Biology 8<sup>th</sup> Grade Science and . U.S. History Social Studies Mastery 70% or Higher Mastery 55% or Lower English I English II SMART Goal: 60% or Higher · White students progressed at the same Decrease of 4 points in index 2. Address the needs of 2 rate from 2018. The district needs to increase exceeding progress. identified students to Index 2: The district is meeting progress at the Special education dropped in readin g progress because of the ٠ meet the progress same rate in 2019 and 2020. omission of STAAR A and Alt in accountability. measure in 2014-15 in **Student Progress** • Progress in Algebra needs to improve. **Reading and Mathematics** Bilingual Ed (BE) STAAR 3-8 Met RI as BE STAAR 3-8 did not meet PBMAS Standard in Writing Special population groups 3 per PBMAS in Math, Reading and will receive additional ESL Middle School did not meet PBMAS Standard in Math, Reading, Index 3: Science, Writing, and Social Studies. there was a minimum increase Science support and intensive We did not meet in writing however we interventions in reading, in the reading. **Closing the Achievement** increased by 4.3% points in 2019 • LEP students not served failed to meet the PBMAS standard in writing, math, science, and we did not meet in ESL for any middle social studies. Gap Reading, Science, and Writing school subject however we increased in TELPAS ratings for students in U.S. Schools multiple years are at math, science, social studies, and **BEG/INT**. levels writing by between 4% - 9% points. Special Education students did not meet PBMAS Standards in Science, LEP's not being served increased by 11% Social Studies, Writing, Reading and Math. Migrant students did not meet PBMAS standard in Social Studies, in science Migrants had an increase of 7.6% points Writing, Reading, Math and science. in Social Studies and 5% points in Writing. The district met the index 4 target of 57 • 7<sup>th</sup> grade math and writing Provide Professional 4 • 8<sup>th</sup> grade math and Social Studies with a score of 67. development to ensure Index 4: High graduation rates and completion rates Algebra 1 teachers understand the (91.7%) • English 1 level of rigor on the state Post Secondary Readiness High rate of RHSP/DAP (94.7%) • English II assessment for their Mastery at Final Recommended was below 25%. course Revise curriculam Assess and Monitor frequently through

Comprehensive Needs Assessment Continued: Goal 1-8 Summary of Findings

### Summary of Findings

GOAL	Area Reviewed	Summary of Strengths	Summary of Needs	Priorities
5	Family and Community Involvement	<ul> <li>Neighborhood schools</li> <li>New buildings/renovations</li> <li>Communication in both English and Spanish</li> <li>Elementary parent involvement is high</li> <li>Parent Liaison District level and campus</li> <li>Parent Centers</li> <li>Business Partnerships</li> <li>IHE Partnerships</li> </ul>	<ul> <li>Secondary parent involvement is low</li> <li>Low Average of parents with high school diplomas and/or postsecondary education</li> </ul>	<ul> <li>Create opportunities for parents to receive postsecondary training/education</li> <li>Initiate parent academic conferences at all levels</li> </ul>
6	Technology	<ul> <li>Availability of technology resources for students and teachers, and staff.</li> </ul>	<ul> <li>Integration of technology in instruction and increase the infrastructure, increase the use of student technology for instructional rigor</li> </ul>	<ul> <li>Provide training on the implementation of technology integration; increase on-line resource use</li> </ul>
7	School Culture and Climate	<ul> <li>Good student attendance</li> <li>Special Purpose Campuses to address special needs, i.e. pregnancy, credit recovery, discipline</li> <li>Collaborative Learning Communities with common planning periods</li> <li>Customer Service</li> <li>College for All Culture</li> </ul>	Decrease in student enrollment	<ul> <li>Build public relations</li> <li>Improve student retention</li> </ul>
8	Staff Quality, Recruitment, and Retention	<ul> <li>Highly Qualified Staff</li> <li>New Teacher Academy</li> <li>McRell Evaluation Tool</li> </ul>		

### Aug. 2019 - May 2020 Campus Goals

- Goal 1-Index 1:Student Achievement
- Goal 2-Index 2:Student Progress
- Goal 3-Index 3:Closing the Achievement Gap
- Goal 4-Index 4: Post Secondary Readiness
- Goal 5-Family and Community Involvement
- Goal 6-Technology
- Goal 7-School Culture and Climate
- Goal 8-Staff Quality, Recruitment, and Retention

All strategies and action steps highlighted in yellow represent our subpopulations. Objective 1: Curriculum will be horizontally aligned in Aug. 2019 - May 2020 in 6-8<sup>th</sup> 9-12<sup>th</sup> ELA, English I & English II.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
Implement and train teachers on district-created curriculum	Principal, Assistant Principals, Instructional Coach	Local Funds, Title 1 Funds	Aug. 2019-May 2020	Walk-Through Documentation, Agendas, & Sign-In Sheets	Benchmark scores, student achievement gains	Mini assessments, CBAs, BMs, STAAR, TELPAS, mini assessments,	Title 1- #2, 3
Utilize District Curriculum Guides and Timelines	Instructional Coach, Teachers	Local Funds, Title 1 Funds	Aug. 2019-May 2020	Walk-Through Documentation	Benchmark scores, student achievement gains	Mini assessments, CBAs, BMs, STAAR, TELPAS, Walk Through Documentation	Title 1- #2, 3
Plan collaboratively in CLC's and share best practices every Tuesday (middle school) and Thursday morning (high school)	Assistant Principals, Instructional Coach, Teachers	Local Funds 199, Title 1 Funds 211, State Comp 199, Title III 263, SpEd 224	Aug. 2019-May 2020	Agendas & Sign-In Sheets	Benchmark scores, student achievement gains	Mini assessments, CBAs, BMs, STAAR, TELPAS	Title 1-#1, 2
Implement CLOSE Readings throughout the content areas for opportunities to develop reading comprehension, organization of ideas, writing skills, and verbal communication	Instructional Coach, Teachers	Local Funds	Aug. 2019-May 2020	Lesson Plans & Walk- Through Documentation	Benchmark scores, student achievement gains	Mini assessments, CBAs, BMs, STAAR, TELPAS	Title 1-#1, 2
Common Instructional Framework (CIF) strategies and Sheltered Instructional Observation Protocols (SIOP) will be used throughout the contents to facilitate classroom instruction and student learning	Assistant Principals, Instructional Coach	Local Funds, Title I	Aug. 2019-May 2020	Lesson Plans & Walk- Through Documentation	Benchmark scores, student achievement gains	Mini assessments, CBAs, BMs, STAAR, TELPAS	Title 1-#1, 2

### Objective 1: Curriculum will be horizontally aligned in Aug. 2017 - May 2018 in 6-8<sup>th</sup> 9<sup>th</sup> -12<sup>th</sup> ELA, English I, & English II.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
Integrate technology into the curriculum to reinforce and enhance reading and writing skills: • Accelerated Reader Program • STAR Program • iPads/Tablets • Laptops/Student Computers • Promethean Boards/Supplies • Gradpoint • Document Cameras & Projectors • Printers/Toners/Drums • Copiers (lease)	Teachers	Title I/SCE	Aug. 2019 - May 2020	Walk-Through Documentation & Lesson Plans	Benchmark scores, student achievement gains	Mini assessments, CBAs, BMs, STAAR, TELPAS	Title 1- #3
Enhance and Enrich the curriculum through the use of the following: • Newspapers/Journals • Class sets of reading books • Dictionaries/Thesaurus • Thinking Maps • Gretchen Barnabi Writing • STAAR Coach/Workbooks Printed Material	Principal, Assistant Principal, Instructional Coach, teachers	Title I/SCE Materials, Supplies Copy Paper Toner Cartridges/drums Printers Copier	Aug. 2019 - May 2020	Walk-Through Documentation & Lesson Plans Essays, research and presentations.	Benchmark scores, student achievement gains	Mini assessments, CBAs, BMs, STAAR, TELPAS	Title 1- #3
The Instructional Coach will model lessons for teachers in the different content areas as needed	Instructional Coach	Local	Aug. 2019 - May 2020	Lesson Plans	Benchmark scores, student achievement gains	Mini assessments, CBAs, BMs, STAAR, TELPAS	Title 1- #3
Analyze CBA and Benchmark Data to determine areas of strengths for all HB5 courses and middle school content areas	Campus Testing Coordinator, Instructional Coach, Principal, Assistant principals, Teachers	Local	Aug. 2019 - May 2020	Data Analysis Reports	Benchmark scores, student achievement gains	Mini assessments, CBAs, BMs, STAAR, TELPAS	Title 1- #3 10

### Objective 1: Curriculum will be horizontally aligned in Aug. 2017 - May 2018 in 6-8<sup>th –</sup> 9-12th ELA, English I, & English II.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
Implement and train teachers on district- created curriculum	Principal, Assistant Principals, Instructional Coach	Local Funds, Title 1 Funds	Aug. 2017-May 2018	Walk-Through Documentation, Agendas, & Sign-In Sheets	Benchmark scores, student achievement gains	Mini assessments, CBAs, BMs, STAAR, TELPAS, mini assessments	Title 1- #2, 3
Utilize District Curriculum Guides and Timelines	Instructional Coach, Teachers	Local, Title I	Aug. 2017-May 2018	Walk-Through Documentation	Benchmark scores, student achievement gains	Mini assessments, CBAs, BMs, STAAR, TELPAS,	Title 1- #2, 3
Plan collaboratively in CLC's and share best practices every Tuesday (middle school) and Thursday morning (high school)	Assistant Principals, Instructional Coach, Teachers	Local Funds 199, Title 1 Funds 211, State Comp 199, Title III 263, SpEd 224	Aug. 2017-May 2018	Agendas & Sign-In Sheets	Benchmark scores, student achievement gains	Mini assessments, CBAs, BMs, STAAR, TELPAS	Title 1-#1, 2
<ul> <li>Manipulatives will be used for the following:</li> <li>Computation Skills</li> <li>Graphing Skills</li> <li>Problem-Solving Skills</li> <li>Hydroponic/Aquaponic PBL supplies</li> <li>Conservation/Sustainability PBL supplies</li> <li>Energy (solar powered) PBL supplies</li> </ul>	Instructional Coach, Teachers	Local Funds Title I	Aug. 2017-May 2018	Lesson Plans & Walk- Through Documentation	Benchmark scores, student achievement gains	Mini assessments, CBAs, BMs, STAAR, TELPAS	Title 1-#1, 2

### Objective 1: Curriculum will be horizontally aligned in Aug. 2017 - May 2017 in 6-8<sup>th –</sup> 9-12th ELA, English I, & English II. Continued...

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
Common Instructional Framework (CIF) strategies and Sheltered Instructional Observation Protocols (SIOP) will be used throughout the contents to facilitate classroom instruction and student learning.	Assistant Principals, Instructional Coach	Local Funds, Title I	Aug. 2017-May 2018	Lesson Plans & Walk- Through Documentation	Benchmark scores, student achievement gains	Mini assessments, CBAs, BMs, STAAR, TELPAS	Title 1-#1, 2
Workshops/Trainings for teachers Students will gain knowledge in resource and electricity conservation by reading and researching over electricity consumption, heat, and production of food supply by creating a water garden, kitchen mushrooms garden, garden in a can, solar powered ice chest fans, and hats and air condition.	ELA Teachers, Science Teachers and Math Teachers	Title I/SCE, Local Funds		Lesson Plans, walkthrough documentation, & completion of project.	Reduction of electric consumption, production of food	Electricity productivity.	Title I

### Objective 1: Curriculum will be horizontally aligned in Aug. 2017 – June 2017 in 6-8<sup>th</sup> 9-12<sup>TH</sup> Math & Algebra I.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
Integrate technology into the curriculum to reinforce and enhance math skills: Graphing Calculators Agile Mind iPads/Tablets Laptops/Student Computers Promethean Boards GradPoint Document Cameras & Projectors Printers/toners/drums Copiers (lease) Hydroponic/Aquaponic PBL supplies Conservation/Sustainability PBL supplies Energy (solar powered) PBL supplies	Teachers	Local Funds, Title 1 Funds	Aug. 2017-May 2018	Walk-Through Documentation & Lesson Plans	Benchmark scores, student achievement gains	Progress Reports, Student Performance on benchmarks, walk-through documentation/ semester grades, McREL teacher evaluation	Title 1- #3
Enhance and Enrich the curriculum through the use of the following: • Think Through Math (TTM) • TEA Released STAAR Assessment • Thinking Maps • ARK Summer Program • STAAR Coach/Workbooks • CLOSE Reading Strategy Printing of Graphs and charts	Principal, Assistant Principal, Instructional Coach, teachers	Local Funds 199, Title 1 Funds 211, State Comp 166, Title III 263, SpEd 224 (Supplies & Materials) Pencils Paper, toners, drums	Aug.2017-June 2018	Walk-Through Documentation & Lesson Plans. Summer School roster Credit recovery roster Attendance Forms	Benchmark scores, student achievement gains	Progress Reports, Student Performance on benchmarks, walk-through documentation/ semester grades, McREL teacher evaluation	Title 1- #3 SCE
The Instructional Coach will model lessons for teachers in the different content areas as needed	Instructional Coach	Local Funds	Aug. 2017-May 2018	Lesson Plans	Benchmark scores, student achievement gains	Progress Reports, Student Performance on benchmarks, walk-through documentation/ semester grades, McREL teacher evaluation	Title 1- #3

## Objective 1: Curriculum will be horizontally aligned in Aug. 2017 – June 2017 in 6-8<sup>th</sup> 9-12<sup>TH</sup> Math & Algebra I. Continued...

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
Analyze CBA and Benchmark Data to determine areas of strengths for all HB5 courses and middle school content areas Students gain knowledge in resource conservation and electricity consumption by studying solar/wind operated	Campus Testing Coordinator, Instructional Coach, Principal, Assistant principals, Teachers	Local Funds, Title I	Aug. 2017-May 2018	Data Analysis Reports	Benchmark scores, student achievement gains	Progress Reports, Student Performance on benchmarks, walk-through documentation/ semester grades, McREL teacher evaluation	Title 1- #3
equipment (ie. Marquees, pumps, etc) and applying mathematical skills to real life situations. Workshops/Trainings for teachers	CTE Math Science Teachers	Local Funds Title I	Aug. 2017-May 2018	Lesson Plans and walk- through Documentation.	Reduction of electric consumption Knowledge of measurement s, patterns, and tools.	Electricity Production Fashion Wearable /Recyclable Art Show.	Title I

### **Objective 1: Curriculum will be horizontally aligned in Aug. 2017 - May 2018 in 8th -9th-12th Science & Biology I.**

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
Implement and train teachers on district-created curriculum Workshops/Trainings for teachers	Principal, Assistant Principals, Instructional Coach	Local Funds, Title 1 Funds	Aug. 2017-May 2018	Walk-Through Documentation, Agendas, & Sigh-In Sheets	Benchmark scores, student achievement gains	Mini assessments, CBAs, BMs, STAAR, TELPAS, mini assessments	Title 1- #2, 3
Utilize District Curriculum Guides and Timelines	Instructional Coach, Teachers	Local, Title I	Aug. 2017-May 2018	Walk-Through Documentation	Benchmark scores, student achievement gains	Mini assessments, CBAs, BMs, STAAR, TELPAS, mini assessments	Title 1-#1, 2
Plan collaboratively in CLC's and share best practices every Tuesday (middle school) and Thursday morning (high school)	Assistant Principals, Instructional Coach, Teachers	Local Funds 199, Title 1 Funds 211, State Comp 199, Title III 263, SpEd 224	Aug. 2017-May 2018	Agendas & Sign-In Sheets	Benchmark scores, student achievement gains	Mini assessments, CBAs, BMs, STAAR, TELPAS	Title 1-#1, 2
Common Instructional Framework (CIF) strategies and Sheltered Instructional Observation Protocols (SIOP) will be used throughout the contents to facilitate classroom instruction and student learning	Assistant Principals, Instructional Coach	Local Funds	Aug. 2017-May 2018	Lesson Plans & Walk- Through Documentation	Benchmark scores, student achievement gains	Mini assessments, CBAs, BMs, STAAR, TELPAS	Title 1-#1, 2
The Instructional Coach will model lessons for teachers in the different content areas as needed Students gain knowledge in organic nutrition, passive solar green houses, composting, organic cultural economic and recycling. Solar/wind sustainable energy PBL supplies. (clean energy off the grid)	Instructional Coach CTE Math, Science Teachers	Local Funds, Title I	Aug. 2017-May 2018	Lesson Plans & Walk- Through Documentation	Benchmark scores, student achievement gains Hydroponic and aquaponic agriculture green house	Mini assessments, CBAs, BMs, STAAR, TELPAS Plant and fish production. Green House.	Title 1-#1, 2 15

Objective 1: Curriculum will be	horizontally aligne	ed in Aug. 2017 – J	une 2018 in 8 <sup>TH</sup>	, 9-12TH Science & Bio	logy I.		
Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
Integrate technology into the curriculum to reinforce and enhance science/math skills: • Ignite • Agile Mind • iPads/Tablets • Laptops/Student Computers • Promethean Boards • GradPoint • Document Cameras & Projectors • Printers/toner/drums • Copiers (lease) • 3D Printer	Teachers	Title I	Aug. 2017-May 2018	Walk-Through Documentation & Lesson Plans	Benchmark scores, student achievement gains	Benchmarks, daily work, quizzes, progress reports/STAAR sci. and biology results, report cards	Title 1- #3
Enhance and Enrich the curriculum through the use of the following: • Hands-on Science Manipulatives • TEA Released STAAR Assessment • Thinking Maps • ARK Summer Program • STAAR Coach/Workbooks • CLOSE Reading Strategy	Principal, Assistant Principal, Instructional Coach, teachers	Title I-211 SCE-166 Supplies and Materials Copy Paper Pencils Toners/Drums Printer	Aug.2017-June 2018	Walk-Through Documentation & Lesson Plans. Summer School roster Credit recovery roster Attendance Forms	Benchmark scores, student achievement gains	Benchmarks, daily work, quizzes, progress reports/STAAR sci. and biology results, report cards	Title 1- #3 SCE
Analyze CBA and Benchmark Data to determine areas of strengths for all HB5 courses and middle school content areas	Campus Testing Coordinator, Instructional Coach, Principal, Asst. principals,Teachers	Local	Aug. 2017-May 2018	Data Analysis Reports	Benchmark scores, student achievement gains	Benchmarks, daily work, quizzes, progress reports/STAAR sci. and biology results, report cards	Title 1- #3
<ul> <li>Science Manipulatives will be used to teach the following:</li> <li>Phases of the Moon</li> <li>Hydroponic/Aquaponic PBL supplies</li> <li>Conservation/Sustainability PBL supplies. Bio Diesel/Sustainable Cities</li> </ul>	Teachers	Local Title I	Aug. 2017-May 2018	Lesson Plans and Walk- Through Documentation	Benchmark scores, student achievement gains	Benchmarks, daily work, quizzes, progress reports/STAAR sci. and biology results, report cards	Title 1- #3
<ul><li>and Communities, responsible</li><li>consumption and production.</li><li>Energy (solar powered/wind) PBL</li></ul>							16

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
Implement and train teachers on district- created curriculum	Principal, Assistant Principals, Instructional Coach	Local Funds, Title 1 Funds	Aug. 2017 - May 2018	Walk-Through Documentation, Agendas, & Sign-In Sheets	Benchmark scores, student achievement gains	Mini assessments, CBAs, BMs, STAAR, TELPAS, mini assessments,	Title 1- #2, 3
Utilize District Curriculum Guides and Timelines	Instructional Coach, Teachers	Local Funds, Title 1 Funds	Aug. 2017 – May 2018	Walk-Through Documentation	Benchmark scores, student achievement gains	Mini assessments, CBAs, BMs, STAAR, TELPAS, Walk Through Documentation	Title 1-#1, 2
Plan collaboratively in CLC's and share best practices every Tuesday (middle school) and Thursday morning (high school)	Assistant Principals, Instructional Coach, Teachers	Local Funds 199, Title 1 Funds 211, State Comp 199, Title III 263, SpEd 224	Aug. 2017 – May 2018	Agendas & Sign-In Sheets	Benchmark scores, student achievement gains	Mini assessments, CBAs, BMs, STAAR, TELPAS	Title 1-#1, 2
mplement CLOSE Readings throughout the content areas for opportunities to develop reading comprehension, organization of ideas, writing skills, and verbal communication	Instructional Coach, Teachers	Local Funds	Aug. 2017 - May 2018	Lesson Plans & Walk- Through Documentation	Benchmark scores, student achievement gains	Mini assessments, CBAs, BMs, STAAR, TELPAS	Title 1-#1, 2
Common Instructional Framework (CIF) trategies and Sheltered Instructional Observation Protocols (SIOP) will be used hroughout the contents to facilitate classroom instruction and student earning.	Assistant Principals, Instructional Coach	Local Funds, Title I	Aug. 2017 - May 2018	Lesson Plans & Walk- Through Documentation	Benchmark scores, student achievement gains	Mini assessments, CBAs, BMs, STAAR, TELPAS	Title 1-#1, 2
Students gain knowledge of sustainable iving in planting a organic vegetable garden and study different methods used hrough out history. Green House, sustainability, composting organic cultural economics and recycling.	Teachers	Local Funds Title I	Aug 2017-May 2018	Lesson plans & walk through documentation.	Vegetable garden	Mini assessment student reports vegetable garden.	Title I 17

### **Objective 1: Curriculum will be horizontally aligned in Aug. 2017 - May 2018 in 8th Social Studies & U.S. History.**

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
Integrate technology into the curriculum to reinforce and enhance reading and writing skills: • Internet Access • Online Biographies • iPads/Tablets • Electronic Dictionaries • Laptops/Student Computers • Promethean Boards • Gradpoint • Document Cameras & Projectors • Printers /toners/drums • Copiers (lease)	Teachers	Title I	Aug. 2017-May 2018	Walk-Through Documentation & Lesson Plans	Benchmark scores, student achievement gains	Benchmarks, daily work, quizzes, progress reports/STAAR ss & US History results, report cards	Title 1- #3
Enhance and Enrich the curriculum through the use of the following: • Newspapers (Current Events) • Periodicals • Thinking Maps • Jarrett Workbooks • STAAR Coach/Workbooks	Principal, Assistant Principal, Instructional Coach, teachers	Title I Supplies and Materials Copy Paper Pencils Toners/Drums Printer	Aug. 2017-May 2018	Walk-Through Documentation & Lesson Plans	Benchmark scores, student achievement gains	Benchmarks, daily work, quizzes, progress reports/STAAR ss & US History results, report cards	Title 1- #3
The Instructional Coach will model lessons for teachers in the different content areas as needed	Instructional Coach	Local	Aug. 2017-May 2018	Lesson Plans	Benchmark scores, student achievement gains	Benchmarks, daily work, quizzes, progress reports/STAAR ss & US History results, report cards	Title 1- #3
Analyze CBA and Benchmark Data to determine areas of strengths for all HB5 courses and middle school content areas	Campus Testing Coordinator, Instructional Coach, Principal, Assistant principals, Teachers	Local	Aug. 2017-May 2018	Data Analysis Reports	Benchmark scores, student achievement gains	Benchmarks, daily work, quizzes, progress reports/STAAR ss & US History results, report cards	Title 1- #3 18

**Objective 2:** Assessments aligned to the curriculum will be used to monitor student progress toward meeting state passing standards in Aug. 2017 - May 2017.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
Teachers will be trained on how to create CBAs and Benchmark questions at the depth and complexity of STAAR/EOC (using question stems)	Principal	Local Funds, Title 1 Funds	June 2017– May 2017	Agenda and Sign-in Sheets, CLC agendas	Benchmark scores, student achievement gains	CBAs, BMs, STAAR, TELPAS	Title 1 - #4, 8
Two district-level CBAs and two district- level Benchmarks will be administered to all students in 2015-16.	Campus Testing Coordinator	Local Funds, Title 1 Funds	October 2017 November 2017 December 2017 February 2017	Completed CBAs and Benchmarks	Benchmark scores, student achievement gains	CBAs, BMs, STAAR, TELPAS	Title 1 - #8
Teachers will review assessment data for their students from the Power of Seven Reports	Principal, Assistant Principals, Campus Testing Coordinator	Local Funds, Title 1 Funds	October 2017 November 2017 December 2017 February 2017	DMAC reports	Benchmark scores, student achievement gains	CBAs, BMs, STAAR, TELPAS	Title 1 - #8
A Data Room will be used to monitor student progress after each CBA and Benchmark.	Principal, Assistant Principals	Local Funds, Title 1 Funds	Aug. 2017-June 2017	Walk-throughs	Benchmark scores, student achievement gains	CBAs, BMs, STAAR, TELPAS	Title 1 - #2, 8

**Objective 3:** All subpopulation groups will be monitored to ensure they are on-track to meet state passing standards on the Aug. 2017- May 2017 STAAR

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
Campus Goals for each content area subgroup will be developed at the campus using the district template.	Principal, Assistant Principals, Instructional Coach, Teachers, Special Education teacher	Local	Aug. 2017 & Jan. 2017	Campus Goal Templates Sign-in agendas CLC	Benchmark scores, student achievement gains, closing achievement gaps	CBAs, BMs, STAAR, TELPAS	Title 1 - #2
All teachers will be required to follow the modifications/accommodations for the special education students in their classroom.	Principal, Assistant Principals, Instructional Coach, Teachers, Special Education Teacher, Teachers	Special Ed. 229	Aug. 2017-May 2018	Lesson Plans and Walk- throughs	Benchmark scores, student achievement gains, closing achievement gaps	CBAs, BMs, STAAR, TELPAS	Title 1 - #1, 2
Special pop groups' data will be reviewed following each district- level CBA and Benchmark for progress toward meeting state standards at Phase 2 Final and Level 3.	Principal, Assistant Principals, Instructional Coach, Teachers	Local Funds 199, Title I Funds 211, State Comp 199, Title III 263, Special Ed. 224	October 2017 November 2017 January 2017 February 2017	Special Populations' Data Templates Growth Plans Individual Learning Profiles	Benchmark scores, student achievement gains, closing achievement gaps	CBAs, BMs, STAAR, TELPAS	Title 1 - #2, 8

<b>Objective 3:</b> All subpopulation groups will be monitored to ensure they are on-track to meet state passing standards on the Aug. 2017 - May 2017 STAAR										
Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components			
Opportunities for Saturday tutorials will be available for students in each subgroup following each district-level Benchmark (HB5 courses) and content areas (middle school)	Principal, Assistant Principals, Instructional Coach, Teachers, Staff	Local 199, Title I 211 , State Comp 199, Migrant 212 , Title III 263, Special Education 224	Aug. 2017 - May 2017	Tutorial Sign-in sheets, Schedules, Targeted Tutorials, Intervention Plans	Benchmark scores, student achievement gains, closing achievement gaps	CBAs, BMs, STAAR, TELPAS	Title 1 - #9			

#### Buell Central High School DAEP Campus Goal 1: Improve Student Academic Achievement (Index 1) **Objective 4:** Professional development specific to the state assessed curriculum will be provided for all campus stakeholders Timelines Evidence of **Evidence of** Title 1 **Strategies and Action Steps** Person(s) Resources Formative/ Implementation Responsible Impact Summative School wide **Components** Principal, Assistant Agendas and Sign-in Teachers will be trained on the Texas STAAR Oct. 2017 Benchmark CBAs, BMs, Local Funds 199 Title 1 - #4 Assessment Program and will understand how Principals, Sheets scores, student STAAR, TELPAS the Indexes, Distinguish Awards and the Systems Instructional Coach. achievement Safeguards are calculated. **Campus Testing** gains, closing Coordinator achievement gaps Teachers will be trained on how to unpack the Instructional Coach Local Funds 199 Aug. 2017 and Agendas and Sign-in Benchmark CBAs, BMs, STAAR, Title 1 - #4 TEKS for each course assessed on HB5. on-going Sheets TELPAS scores, student achievement gains, closing achievement gaps Collaborative Learning Communities [CLCs] will be Principal, Assistant Title 1 211, Local Aug. 2017 Walk-throughs and Benchmark CBAs, BMs, Title 1 - #4 scheduled for analyzing the TEKS, for lesson plan principals, Funds 199 May 2017 Master Schedule scores, student STAAR, TELPAS collaboration, and for sharing best practices Instructional Coach achievement gains, closing achievement gaps Teachers will be trained on how to use the DMAC Assistant Principal, Title 1 211, Local Aug. 2017 and Agendas and Sign-in Benchmark CBAs, BMs, STAAR, Title 1 - #4 Quintile (Power or Seven) Reports to assess Instructional Coach Funds 199 on-going Sheets scores, student TELPAS progress toward meeting state passing standards achievement on each Index per student/per subpopulation gains, closing achievement group gaps Common Instructional Framework (CIF) training Instructional Coach Title 1 211, Local Aug. 2017 and Agendas and Sign-in Benchmark CBAs, BMs, STAAR, Title 1 - #4 On-going will be provided for all teachers Funds 199 Sheets scores, student TELPAS achievement gains, closing achievement gaps 22

**Objective 4:** Professional development specific to the state assessed curriculum will be provided for all district stakeholders

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
Rtl training will be provided for all staff members to address the needs of all students.	RtI Campus Coordinator	Title 1 211	Aug. 2017 - May 2017	Agendas and Sign-in Sheets	Benchmark scores, student achievement gains, closing achievement gaps	CBAs, BMs, STAAR, TELPAS	Title 1 - #4
ELPS training will be provided for all staff members to serve the needs of our ELL students.	ELL Campus Administrator	Title III 263	Aug. 2017 - May 2017	Agendas and Sign-in Sheets	Benchmark scores, student achievement gains, closing achievement gaps	CBAs, BMs, STAAR, TELPAS	Title 1 - #4
Inclusion, supplemental aids, modified instruction, and RtI training will be provided for all staff members to meet the needs of students served in special education.	Rtl Campus Coordinator, assistant Principal, Special Education Administrator, Special Education Teacher	Special Ed 224	Aug. 2017 - May 2017	Agendas and Sign-in Sheets	Benchmark scores, student achievement gains, closing achievement gaps	CBAs, BMs, STAAR, TELPAS	Title 1 - #4

### **Objective 1: Reading/Writing Instruction will be aligned district-wide.**

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
Through the district, the reading/writing curriculum will be developed/revised using thematic-based instruction and CIF teaching strategies	C&I Dept District ELA/ SLA Content Coordinators, Assistant Principals, Instructional Coaches	Title 1 211, Local Funds 199	Aug. 2017 - May 2017	Completed Curriculum Documents	Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS	CBAs, BMs, STAAR, TELPAS	Title I - #1, 2, 4, 8
With district support, ELAR/ SLAR teachers will receive training on TEKS analysis to determine depth and complexity of each student expectation	Assistant Superintendent for C&I, Administrators in C&I, Campus Administrators	Title 1 211, Local Funds 199	Aug. 2017 and on- going	Agenda and Sign-in Sheets	Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS	CBAs, BMs, STAAR, TELPAS	Title I - #1, 2, 4, 8
Through the district, Writing Rubrics will be developed/ revised district-wide for open- ended and compositions	C&I Dept District ELA/ SLA Content Coordinators	Title 1 211, Local Funds 199	Aug. 2017 and on- going	Walk-throughs, Lesson Plans, SLOs	Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS	CBAs, BMs, STAAR, TELPAS	Title I - #1, 2, 4, 8, 9
With district support, Depth of Knowledge Questions [DOK]will be written for each literary selection [all genres] during Collaborative Learning Communities (CLCs)	C&I Dept District ELA/ SLA Content Coordinators, Campus Principals, Teachers	Title 1 211, Local Funds 199	Summer 2017 and on-going	Completed DOK questions in the curriculum documents	Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS	CBAs, BMs, STAAR, TELPAS	Title I - #1, 2, 4, 8, 9 24

### **Objective 1: Reading/Writing Instruction will be aligned district-wide.**

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
Building Rigorous Readers activities will be developed using Close Reading strategies for all contents	C&I Dept District ELA/ SLA Content Coordinators	Title 1 211, Local Funds 199	Summer 2017 - May 2017	Completed Close Reading Documents	Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS	CBAs, BMs, STAAR, TELPAS	Title I - #1, 2, 4, 8
A minimum of 2 compositions per six weeks will be required at each grade level	Principals, Deans, District ELA/ SLA Content Coordinators	Title 1 211, Local Funds 199	Aug. 2017 - May 2017	Completed composition prompts in Curriculum Documents; Walkthroughs, gradebooks, Lesson Plans	Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS	CBAs, BMs, STAAR, TELPAS	Title I - #1, 2, 4, 8
STAAR Connected questions will be developed/ revised for all literary selections [all genres]	C&I Dept District ELA/ SLA Content Coordinators	Title 1 211, Local Funds 199	Summer 2017-May 2017	Completed STAAR Literature questions in the Curriculum Documents	Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS	CBAs, BMs, STAAR, TELPAS	Title I - #8, 9
Two aligned CBAs and two district Benchmarks will be administered district-wide	Assistant Superintendent for C&I, District Content Coordinators, Campus Principals	Title 1 211, Local Funds 199	October 2017 November 2017 January 2017 February 2017	Walk-throughs, DMAC data reports, Data Rooms	Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS	CBAs, BMs, STAAR, TELPAS	Title I - #8, 9

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
CBA & Benchmark Data will be used to inform sutorial lessons and to dentify spiraled skills	C&I Dept Assistant Superintendent for C&I, District Content Coordinators, Campus Principals	Title 1 211, Local Funds 199	Aug. 2017- May 2017	DMAC reports, CLC Agendas and sign-in sheets, action plans, Tutorial Lesson Plans	Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS	CBAs, BMs, STAAR, TELPAS	Title I - #8, 9
CBA and Benchmark data will be used to identify students in need of extended learning opportunities	C&I Dept Assistant Superintendent for C&I, District Content Coordinators, Campus Principals	Title 1 211, Local Funds 199	Aug. 2017- May 2017	DMAC reports, CLC Agendas and sign-in sheets, action plans, Tutorial Lesson Plans	Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS	CBAs, BMs, STAAR, TELPAS	Title I - #8, 9

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
Through the district, Mathematics curriculum will be developed/ revised for K-12 using CIF strategies	C&I Dept Assistant Superintendent for C&I, Instructional Coaches	Title 1 211, Local Funds 199	June 2017-May 2017	Completed Curriculum Documents	Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS	CBAs, BMs, STAAR, TELPAS	Title I - #1, 2, 4, 8
With district support, mathematics teachers will receive training on TEKS analysis to determine the depth and complexity of each student expectation	C&I Dept Assistant Superintendent for C&I, Campus Principals	Title 1 211, Local Funds 199	Aug. 2017 and on-going	Agendas and Sign-in Sheets	Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS	CBAs, BMs, STAAR, TELPAS	Title I - #1, 2, 4, 8
Through the district, teachers will receive training on unpacking the math TEKS, analyzing data during CLCs	C&I Dept Assistant Superintendent for C&I	Title 1 211, Local Funds 199	Aug. 2017 and on-going	Agendas and Sign-in Sheets	Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS	CBAs, BMs, STAAR, TELPAS	Title I - #1, 2, 4, 8
Two aligned CBAs and two district Benchmarks will be administered district-wide	C&I Dept Assistant Superintendent for C&I, District Administrators	Title 1 211, Local Funds 199	October 2017 November 2017 December 2017 February 2017	Walk-throughs, DMAC data reports, Data Rooms	Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS	CBAs, BMs, STAAR, TELPAS	Title I - #1, 2, 4, 8
With district support, CBA & Benchmark Data will be used to inform tutorial lessons and to identify spiraled skills	C&I Dept District Content Coordinators, Principals, Deans, Instructional Coaches	Title 1 211, Local Funds 199	Aug. 2017 - May 2017	CLC agendas and sign-in sheets	Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS	CBAs, BMs, STAAR, TELPAS	Title I - #1, 2, 4, 8

### **Objective 2: Math Instruction will be aligned district-wide.**

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
CBA & Benchmark Data will be used to identify students in need of extended learning opportunities	C&I Dept District Content Coordinators, Principals, Instructional Coaches	Title 1 211, Local Funds 199	Aug. 2017 - May 2017	CLC agendas and sign- in sheets, Tutorials, Enrichment period attendance rosters	Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS	CBAs, BMs, STAAR, TELPAS	Title I - #8, 9
Through the district, daily problems of the day will be developed/ revised as spiraled activities in STAAR format	C&I Dept District Content Coordinators, Principals, Deans, Instructional Coaches	Title 1 211, Local Funds 199	Aug. 2017 - May 2017	Walk-throughs, lesson plans	Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS	CBAs, BMs, STAAR, TELPAS	Title I - #1, 2, 4, 8
Exit tickets will be developed/revised and aligned to the skill of the day	C&I Dept District Content Coordinators, Principals, Deans, Instructional Coaches	Title 1 211, Local Funds 199	Aug. 2017 - May 2017	Walk-throughs, lesson plans	Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS	CBAs, BMs, STAAR, TELPAS	Title I - #1, 2, 4, 8
Through the district, the campus will provide Professional Development on effective teaching strategies for secondary math and science teachers. (Agile Mind)	Assistant Superintendent for C&I	Title 1 Funds	Aug. 2017 & Jan. 2017	Agendas and Sign-in Sheets	CBA Benchmark, STAAR scores, student achievement gains	CBAs, BMs, STAAR, TELPAS	Title 1 - #4

<b>Objective 1: Decrease</b>	the student achieve	ement gap ai	mong all subg	roups (Index 3).			
Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
To meet the needs of our ELL students, ELPs strategies will be included in all lessons, along with the following: • Dictionaries/Electronic Dictionaries • Nonlinguistic Representation Activities • Frayer model • Interactive Word Walls • Thinking Maps/Graphic Organizers • Rosetta Stone Program • station • Think Through Math • Agile Mind • CIF Strategies • SIOP Model • CLOSE Reading • Differentiated Inst. • Integrated literacy across the content area • Collaborative learning community	Assistant Superintendent for C&I, District Content Coordinators, Bilingual Director, Special Ed Director Campus Personnel District Support Staff	Title 1 211, Local Funds 199 Title III 263, Special Ed 224	Aug. 2017 - May 2017	Strategies embedded in the district curriculum guides. Lesson plans, walkthroughs, Intervention plans, Progress Monitoring	Narrowing of the student achievement gap among all student populations.	CBAs, BMs, STAAR, TELPAS	Title 1: #2,3,4,9

<b>Objective 1: Decrease</b>	the student achieve	ment gap am	ong all subgr	oups (Index 3).			
Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
The progress of all student sub- groups will be monitored through district formative assessments and campus-wide initiatives such as the following: • cold calling questions • CLOSE reading strategies • DOK questions • frequent small group purposeful talk, etc.	Principals, Directors, Instructional Coaches, District Level Administrators Campus Staff	Title 1 211, Local Funds 199 Special Ed 224	Aug. 2017 - May 2018	DMAC Disaggregated data reports utilized in district templates for meeting the system safeguards and shared during District Review Sessions.Progress Monitoring Data Reports, Walkthrough Reports	Narrowing of the student achievement gap among all student populations.	CBAs, BMs, STAAR, TELPAS	Title 1: #2 ,3,9
Through the district, the campus will be monitored for implementation of accommodations, co-teaching, inclusion support and interventions to accelerate student progress	Principals, Special Ed Director, Instructional Coaches, District Level Administrators	Title 1 211, Local Funds 199 Special Ed 224	Aug. 2017 - May 2018	Walk-throughs, ARDs, Accommodations, Lesson Plans Monitoring of the IEP	Narrowing of the student achievement gap among all student populations.	CBAs, BMs, STAAR, TELPAS	Title 1: #2,8,9
The implementation of ELPS strategies to accelerate the progress of ELLs will be monitored by district personnel	Principals, Bilingual Director, Instructional Coaches, District Level Administrators	Title 1 211, Local Funds 199 Title III 224	Aug. 2017 - May 2018	Walk-throughs. LPAC notes, Lesson Plans	Narrowing of the student achievement gap among all student populations.	CBAs, BMs, STAAR, TELPAS	Title 1: #2,8,9
The academic and social needs of all sub-groups will be monitored through tutorials, counseling services, extracurricular and school organizations	Principals, Bilingual Director, Instructional Coaches, District Level Administrators, counselors, School Psychologist, Social Workers	Title 1 211, Local Funds 199 Title III 224 Special Ed 224	Aug. 2017 - May 2018	Tutorial Logs, Counseling logs Participation rates and rosters.	Narrowing of the student achievement gap among all student populations.	CBAs, BMs, STAAR, TELPAS	Title 1: #1,2,10

### Buell Central High School DAEP Campus Goal 3: Close the student achievement gap among all populations. (Index 3)

### **Objective 1: Decrease the student achievement gap among all subgroups (Index 3).**

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
	Assistant Superintendent for C&I, District Content Coordinators, 504 District Coordinator	Title 1 211, Local Funds 199	Aug. 2017 - May 2017	504 accommodation plans, walk- throughs, lesson plans	Increase in student achievement of students with 504 accommodations	CBAs, BMs, STAAR, TELPAS	Title 1: #1,2,9
Dyslexia services will be provided (i.e. multisensory and explicit instruction) to students identified with dyslexia characteristics by 504 Committee	Principals, District Dyslexia Coordinator, Instructional Coaches, District Level Administrators, Teacher, Campus Dyslexia Contacts	Title 1 211, Local Funds 199	Aug. 2017 - May 2017	Dyslexia progress monitoring data, Walk-throughs, lesson plans Progress Monitoring Reports	Increase in student achievement of students with dyslexia accommodations	CBAs, BMs, STAAR, TELPAS	Title 1: #2,8,10
504 students' performance and progress will be monitored and accommodations and interventions will be provided	District and Campus Administrators	SCE	Aug. 2017-Aug. 2017	Summer school rosters, Credit recovery rosters, tutorial schedules, log in sheets	Students gaining credits, lower failure rates, higher graduation rates	CBAs, BMs, STAAR, TELPAS, Graduation rates	Title 1: #6,9
Using data rooms, principals will monitor assessment results, and lead data analysis discussions with stake holders and plan appropriate targeted instructional interventions	Assistant Superintendent of C&I, District Level Administrators, Campus Administrators	Title 1 211, Local Funds 199	Aug. 2017 - May 2017	Agendas and Sign- in Sheets	An increase in student achievement among all student groups, Narrowing of the student achievement gap among all student populations.	CBAs, BMs, STAAR, TELPAS	Title 1: #8,9

## Buell Central High School DAEP Campus Goal 4: Prepare all students for postsecondary education through a rigorous curriculum and instructional program. (Index 4)

Objective 1: Increase the number of students that score at the Level II Final Recommended Phase on STAAR and Advanced Level III (Indexes 3 and 4).

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
Through the district, curriculum documents for all HB5 STAAR courses [elementary, middle and high school] will be written/revised each summer	Assistant Superintendent for C&I, Central Office Adm. for Elem. , MS. HS, District Content Coaches	Local Funds, Title 1 Funds, Title III Funds, State Compensatory Education Funds, Focus & Priority Funds	Aug. 2017 - May 2017	Completed Curriculum Documents, Scope and Sequence, Year at a Glance, Mini- Assessments, Six Weeks Exams, Content Based Assessments, Benchmarks	Benchmark scores, an increase in the number of students scoring at the Level II FR Phase on STAAR, Increased District Graduation Rates, Increased the number of students graduating under the Distinguished Achievement Program, Increased number of Distinctions earned at the campuses	CBAs, BMs, STAAR, TELPAS Mini-Assessments, Six Weeks Exams,	Title 1- #2, 4
Professional development will be provided for all staff members (principals, teachers, instructional coaches) on TEKS analysis to determine depth and complexity of each student expectation through the district	Assistant Supt for C&I, Central Office Adm. for Elem. , MS. HS, District Content Coaches , District Directors, Campus Administrators	Local Funds, Title 1 Funds Title III Funds, State Compensatory Education Funds, Focus & Priority Funds	Aug. 2017 - May 2017	Agenda and Sign-in Sheets, Lesson Plans, Walkthroughs	Benchmark scores, an increase in the number of students scoring at the Level II FR Phase on STAAR Increase District Graduation Rates, Increase the number of students graduating under the Distinguished Achievement Program, Increase the number of Distinctions earned at the campuses	CBAs, BMs, STAAR, TELPAS, Mini- Assessments, Six Weeks Exams,	Title 1 - #4, 8

### Buell Central High School DAEP Campus Goal 4: Prepare all students for postsecondary education through a rigorous curriculum and instructional program. (Index 4)

Objective 1: Increase the number of students that score at the Level II Final Recommended Phase on STAAR and Advanced Level III (Indexes 3 and 4).

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
Through the district, professional development will be provided on in-depth study of STAAR released test items to define rigor of the lesson	Assistant Supt for C&I District Content Coaches, SLD Coach, ELD Coach	Local Funds, Title 1 Funds	Aug. 2017 – May 2017	Agenda and Sign-in Sheets	Benchmark scores, increased number of students scoring at the Level II FR Phase on STAAR	CBAs, BMs, STAAR, TELPAS	Title 1 - #4,8
Two aligned CBAs and two district Benchmarks will be administered district-wide (through the district)	District Content Coordinators	Local Funds, Title 1 Funds	Aug. 2017-April 2017	Completed Formative and Summative Assessments in the Curriculum Binders	Benchmark scores, increased number of students scoring at the Level II FR Phase on STAAR, tracking forms	CBAs, BMs, STAAR, TELPAS	Title 1 -#8

## Buell Central High School DAEP Campus Goal 4: Prepare all students for postsecondary education through a rigorous curriculum and instructional program. (Index 4)

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
Through the district, administrators and teachers will be trained on the Texas STAAR Assessment Program and will understand how the Indices, Distinction Awards and the Systems Safeguards are calculated	Asst. Supt for C&I , District Administrators, Content Coaches, ELD Coach, SLD Coach, Principals, Assistant Principals, CLLs, CLFs	Local Funds 199 Title I Funds, SCE Funds, Priority & Focus Grant	Aug. 2017 - May 2017	Agendas and Sign-in Sheets,	Benchmark scores, student achievement gains, closing achievement gaps, student tracking forms	CBAs, BMs, STAAR, TELPAS	Title 1 - #4, 8
Teachers will identify students in each phase of accountability following each CBA and BM using DMAC reports in order to form targeted tutorial groups for the Level II Final Recommended Phase and the Level III Advanced on the STAAR assessment	Principals, Assistant Principals, Instructional Coaches, SLD Coach, ELD Coach, CLL, CLFs, Teacher Leaders, Dept. Chairs	Local Funds, Title 1 Funds Title I Funds, SCE Funds, Priority & Focus Grant	October 2017 November 2017 January 2017 February 2017	Agendas and Sign-in Sheets, Data Analysis Documents, CPR, DRS	Benchmark scores, student achievement gains, student tracking forms	CBAs, BMs, STAAR, TELPAS	Title 1 - #2,4,8, 9
Campus Performance Review sessions (CPRs) will be held following each district level CBA or Benchmark for in- depth analysis of the data (with district support)	Principals, Assistant Principals, Dept. Chairs, Grade Level Chairs	Local Funds, Title 1 Funds , SCE Funds, Priority & Focus Grant	October 2017 November 2017 January 2017 February 2017,	Agendas and Sign-in Sheets, Data Analysis Documents	Benchmark scores, student achievement gains, student tracking forms	CBAs, BMs, STAAR, TELPAS	Title 1 - #2,4,8
District Review Sessions (DRSs) will be held at the district level to review CBA and Benchmark data with the principal and to plan next steps	Assistant Supt for C&I, Administrators, Campus Administrators	Local Funds, Title 1 Funds SCE Funds, Priority & Focus Grant	October 2017 November 2017 January 2017 February 2017	Agendas and Sign-in Sheets, Data Analysis Documents	Benchmark scores, student achievement gains, student tracking forms	CBAs, BMs, STAAR, TELPAS	Title 1 -#2,4,8

# Buell Central High School DAEP Campus Goal 4: Prepare all students for postsecondary education through a rigorous curriculum and instructional program. (Index 4)

Objective 1: Increase the number of students that score at the Level II Final Recommended Phase on STAAR and the Advanced Level III. (Indexes 3 and 4).

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
Focused and targeted tutorials will be provided for all student groups in each phase of accountability to ensure they improve their scores to the Level II Final Recommended Phase and the Level III Advanced on the STAAR assessment.	Principals, Assistant Principals, Instructional Coaches, CLL, CLFs, Teachers	Local Funds, Title 1 Funds/ SCE , Funds SCE Funds, Priority & Focus Grant	Aug. 2017 - May 2017	Tutorial logs (Student Sign-in Sheets & Schedules), Lesson Plans, Walk-Through Documentation, Phone Logs	Benchmark scores, an increase in the number of students that score at the Level II Final Recommended Phase and the Advanced Level III on STAAR.	CBAs, BMs, STAAR, TELPAS,	Title 1 - #2,4,8

# Buell Central High School DAEP Campus Goal 4: Prepare all students for postsecondary education through a rigorous curriculum and instructional program

Objective 2: Increase the number of students that complete their core courses and receive their Associates degree or certificate of completion before high school graduation

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
Comprehensive advisement will be provided to students	College Readiness, College Advisors, Transitional Specialists, CTE Dept., Counselors, Assistant teachers, Financial aid officer	High School Allotment Funds	June 2017 - June 2017	Degree Plans, advisement, sequence of course, STC Degree Works, college/high school schedule, transcript,	Number of students who receive AS degrees, number of students who complete core, certificates of completion	Number of students who have followed a career pathway.	
Academic support services will be provided to increase retention and completion rates of all student groups	College Readiness Principals Partner IHE College Transition Specialists		Aug. 2017 - May 2017	Student sign-in sheets, Center for Learning Excellent log in	Increased number of students retained in college courses	Number of students who successfully complete their college courses.	
Professional Development will be provided in the area of Student Advisement specifically to CTE Pathways and Sequence of Courses	STC Staff, College Readiness Dept. Head Counselors,	STC Course Catalog, CTE Pathways,	June 2017 –Aug. 2017	Student Degree Plans geared towards a certificate, Master Schedule , Counselor Notes, Dashboard	Increased number of students graduating with STC Certificates, Improvement on Index # 4 , Campuses Receiving Distinction Designations	College Exams, Highs School Course Exams	Title 1: #1,2,4, & 10

(Through the District – Chapter 27 Campus)

Buell Central High School DAEP Campus Goal 4: Prepare all students for postsecondary education through a rigorous curriculum and instructional program.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
TSI class instruction will be provided in 8 <sup>th</sup> grade level courses that prepares students for the assessment	College Readiness Middle School Principals		Aug. 2017 - May 2017	Attendance Sheets	An increase in the number of students who pass the assessment	The number of students who successfully complete the course and pass the TSI assessment.	Title 1: #9
TSI tutorial sessions will be provided at the high schools that prepare students to pass the assessment	College Readiness High School Principals Assigned TSI Teacher		Aug. 2017 - May 2017	Tutorial Sign-in sheets, TSI assessment sign-in sheet	An increase in the number of students who pass the assessment	The number of students who successfully complete the course and pass the TSI assessment.	Title 1: #9
TSI Summer Bridge Program will be available for preparation of students who have not mastered TSI assessment	College Readiness, High School Principals, Assigned TSI Teacher		June 2017-Aug. 2017	Tutorial sign-in sheets, TSI assessment sign-in sheet	An increase in the number of students who pass the assessment	The number of students who successfully complete the course and pass the TSI assessment.	Title 1: #9
Non-credit bearing courses will be provided for preparation of students to pass	College Readiness, HS Principal, IHE	Local funds	Jan. 2017-May 2017	Class rosters	An increase in the number of students who pass the assessment	The number of students who successfully complete the course	Title 1: #9

Buell Central High School DAEP Campus Goal 4: Prepare all students for postsecondary education through a rigorous curriculum and instructional program.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
Students will be provided with all college transition processes	College Transition Specialists Financial Aid Officers IHEs College Advisors		Aug. 2019 – May 2020	FAFSA applications, College Applications	The increase in number of students who complete all college-related documents	The number of students who enroll in college.	Title 1: #1, 2, 8, 9
Registration support will be provided through the College Transition Specialists	College Transition Specialists PSJA College Advisors Financial Aid Officers		Aug. 2019 - May 2020	Advisement Forms, Registration schedule, payment receipt, College Orientation sign in sheet	The number of students who successfully register to attend college	The number of students who register in a college.	Title 1: #
Specialized training will be provided to campus counselors	College Readiness, CTE, Local IHE	Local, CTE funds, Title I	Aug. 2019 - May 2020	Training dates, sign in sheets	Increase in the number of students who successfully register to attend college	Number of students who register in a college	Title 1: #4

Objective 1: Provide oppor	tunities for parents	to assist stud	ents in preparir	ng for assessments			
Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
Parent meetings geared toward knowledge of standardized testing will be held (STAAR, TELPAS, EOC)	Principal, Assistant Principals, Social Workers, Parent Educator	Local Funds, Title I Funds	Aug. 2019 – May 20	Sign-in Sheets & Agendas	Parent Surveys Monthly Attendance Summary	STAAR Results Participation Performance	Title I- #2, #6
Parental Advisory Committee (PAC) members will be selected and monthly meetings will be held by the Parent Educator	Parent Educator	Title I Funds	Aug. 2019 – May 2020	Sign-in Sheets & Agendas	Attendance Pictures	STAAR Results Participation Performance	Title I - #4, #6
Increase open communication between parents and teachers through the following: • Exit Review Meetings • Meet the Teacher/Open House • Teacher-Parent-Student Meeting • Phone Calls • Progress Reports/Report Cards	Principal, Assistant Principal, Instructional Coach, Social Workers, Teachers, Parent Educator	Title I Funds	Aug. 2019 – May 2020	Sign-in Sheets & Agendas	Increased Communication between the families and the school	STAAR Results Participation Performance	Title I- #4, #6
Conduct Parent Meetings to promote collaboration between home/school with a focus on the following: • Campus Goals • Master Schedule • Academies/Tutoring • Importance of STAAR/EOC • Importance of Reading	Principal, Assistant Principal, Instructional Coach, Social Workers, Teachers, Parent Educator	Title I Funds	Aug. 2019 – May 2020	Sign-in Sheets & Agendas	Increase Communication between the families and the school	STAAR Results Participation Performance	Title I - #4, #6

Objective 2: Offer tutoring programs that support students taking assessments											
Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components				
Increasing tutorial academies via telephone contacts, letters, etc.	Parent Educators	Tutorial Fliers and Telephone Logs	Oct. 2019 April 2020	Sign-in Sheets, Attendance Logs, Telephone Logs	Parent Surveys	STAAR Increase in Participation and Performance	Title I- #2, #9				

Buell Central High School D	AEP Campus Goal 5	Family and C	ommunity Invo	lvement							
Objective 3: Provide opportunities for students to participate in community service projects											
Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components				
Provide a partnership with community members for a job- learning experience	Campus Administrator, Parent Educators	Local Funds, Title I Funds	Aug. 2019 - May 2020	Sign-Ins	Volunteer hours	STAAR Increase Participation and Performance	Title I- #6,#9				

Buell Central High School DAEP Campus Goal 5: Family	y and Community Involvement
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Objective 4: Increase Parental involvement in secondary campuses									
Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components		
Host two major parent events at Buell.	Principal, Assistant Principals, Social workers, Counselor, Parent Educators, Teachers	School/District Brochures, Computer, Copiers, Event Fliers	Dec. 2019 & May 2020	Parent Surveys	Attendance	STAAR Results Participation Performance	Title I- #6		
Host Exit Review Meetings at the end of every six weeks to recognize students and to provide helpful information to parents on topics such as gangs/organized crime, attendance, discipline, etc.	Principal, Assistant Principals, Social Workers, Counselor, Teachers	School Brochures, School District Media Sources	Aug. 2019 - May 2020	Sign-in Sheets	Monthly Reports	STAAR Results Participation Performance	Title I- #6		

Buell Central High School D	AEP Campus Goal 5	: Family and C	ommunity Invo	lvemen							
Objective 5: Increase average of parents with high school diplomas											
Strategies and Action Steps       Person(s)       Resources       Timelines       Evidence of       Evidence of Impact       Formative/       Timelines       Timelines       Evidence of       Implementation       Evidence of Impact       Formative/       Summative       Scho         Comp       Comp       Comp       Comp       Comp       Comp       Comp       Comp											
Campus staff will promote the numerous adult literacy opportunities for parents through out the year.	Campus Staff, Parent Educators	Word of Mouth, brochures,	Sept. 2019 - Aug. 2020	Brochures	Parent List	STAAR Participation and Performance	Title I- #6, #10				

# Buell Central High School DAEP Campus Goal 6: Technology - The district will implement and update a comprehensive plan for meeting student learning needs through technology.

## **Objective 1**: Provide on going support for the implementation/integration of technology into the curriculum.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
Financial and physical resource support will be provided for instructional staff through Technology Integration Academies to effectively integrate technology into the curriculum.	Technology Director Technology Integration Specialists Chief Financial Officer Superintendent of Schools	Instructional Technology Staff and various state, federal, and local budgets	Ongoing This will be a yearly expense with additions each year as funds become available.	Increased number of teachers using technology Increase in the number of participant in technology trainings Results of Technology Integration Surveys Increase in the number of students using technology	Increased student scores.	Budget reviews and monthly campus visits with principals	Title I - # 9, 10
Campus Instructional Technologists will work directly with teachers to train them on how to integrate technology into the lessons.	Technology Director Chief Financial Officer Principals Campus Instructional Technologists Superintendent of Schools	Software, hardware, and professional development	Ongoing. This is a yearly expense that will be increased every year as funds are available.	Increased technology training sessions being held at the campus level. Increase in the number of participants in campus based technology sessions (sign in sheets).	Increased student scores. More technology projects in core classes.	Instructional Technology Department reviews.	Title I - # 9, 10
eachers will integrate GradPoint into heir weekly lessons	Teachers	GradPoint	Sept. 2019 – May 2020	Lesson Plans	Recover Credits, success in coursework	Daily Classwork, benchmarks, progress reports/STAAR Results	Title I - #2, 4, 8
							45

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
The Technology Department will provide technology resources (online Accelerated Reading Software) to facilitate reading development for all students including ELLs and Special Education students.	Technology Director Library Coordinator Technology Integration Specialist	Accelerated Reader Software, adequate bandwidth, and adequate hardware Read-Write Program	Aug. 2019 - May 2020	AR reports from schools	Improved scores in reading	Increase in the participation and scores on the AR program	Title I- # 3, 9, 10
The Technology Department will provide the delivery of online ibrary/research resources (Destiny Online, Office 365) to facilitate the ntegration of these resources in the classroom. These resources will be available in the classroom and at home for all students.	Technology Director Library Coordinator Technology Integration Specialist	Destiny Software, Library Media COOP Resources, adequate bandwidth, and adequate hardware, Microsoft Office 365	Aug. 2019 - May 2020	Usage reports from the Destiny system and Office 365.	Increase in the number of students using the Destiny system.	Review of Destiny Reports	Title I- # 3, 9, 10

Objective 2: Id	entify and a	pply strategies for	r supporting the us	e and integration of	technology in learning.
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Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
CIT will continue to support teachers in real time with integrating technology in their lessons such as PowerPoint, One Drive, Microsoft word, etc.	Instructional Technology Coordinator ILS Support Specialist Campus Lab Managers Campus Instructional Technologist	Tech. Budget	Ongoing. This is a regular service that is provided to all campuses.	Campus visits to computer labs by Instructional Technology Staff. SME usage reports. Learning.Com TA TEKS Program reports Three year computer hardware replacement for all campus computer labs which are using computer assisted instruction. Increase in student achievement (higher TAKS scores).	Increase in student achievement	Quizzes, benchmarks, reportcards/STAAR Scores	
6-8 math and ELA teachers will utilize Think Through Math and ISTATION to support computer assisted instruction in labs and distributed settings.	Technology Director ILS Support Specialist Campus Lab Managers Campus Instructional Technologist	Local	Aug. 2019 - May 2020	Campus visits to computer labs by Instructional Technology Staff. SME usage reports. Learning.Com TA TEKS Program reports Three year computer hardware replacement for all campus computer labs which are using computer assisted instruction. Increase in student achievement (higher TAKS scores).	Increased scores in student achievement (higher TAKS scores). Higher TA 8 <sup>th</sup> Grade Scores	8th Grade Technology Applications Test	Title I - # 9,10 47

## Buell Central High School DAEP Campus Goal 6: Technology

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 Schoolwide Components
Departments will use the district's Share Point site to collaborate with other lepartments and with teachers.	Technology Director Technology Integration Specialist District Technology Trainer Campus Instructional Technologists Classroom Teachers Campus Administration District Technology Advocacy Committee	District website, share point/intranet site	June 2017	online campus and classroom web sites	Increased teacher collaboration on curriculum, business and administrative projects.		Title I- # 9
A district website will be updated as a resource for instruction and a tool for school to community communication.	Technology Director Instructional Technology Coordinator District Technology Trainer Technology Integration Specialist Campus Instructional Technologists Campus Librarians Classroom Teachers Content areas coordinators PSJA Department Directors and Coordinators	District website, Living Tree, and district Intranet	Aug. 2017 - May 2017	Teacher lesson plans Student feedback Community feedback Web site usage reports.	Increased teacher collaboration on curriculum projects.	Web site visit reports	Title I - # 6, 9, 10

## Buell Central High School DAEP Campus Goal 6: Technology

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
epartment to ensure that the campus naintains and updates its ntranet/Internet to include campus and lassroom websites. he district will subscribe to an online yeb hosting service which will facilitate	Trainer Technology Integration Specialist Campus Instructional Technologists Campus Librarians Computer Lab Managers Campus Administrators Library Coordinator	Learning.com, Atomic Learning, and other online resources.	Aug 2017 June 2017	campus and classroom web sites	Internet permission forms for students. Acceptable Use Policy Training sign-in sheets. Increased usage of internet resources by teachers and students (reports from network log-in process).		Title I - # 2, 9, 10

### Buell Central High School DAEP Campus Goal 6: Technology

**Objective 4**: Maintain and replace the instructional lab computers every three years in order to maintain the highest level of instruction.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
The Instructional Technology Department will use local funds to replace all computers in campus instructional labs every three years. The district has embarked on a new lease purchase plan which allows the district to procure all of the equipment the same year. The equipment will be replaced every three year.	Technology Director	Local Technology Budget, and hardware	Aug. 2017 - May 2017 [and ongoing]	Computer Inventory	All lab computers will be under warranty as long as they are in a lab setting.		Title I - #1,9,10
In an effort to address the decrease in campus instructional computers due to the end-of-life obsolescence plan, the district will provide computers to equalize the number of computer lost through obsolescence.	Technology Director MIS Coordinator	Local Technology Budget	The district already has a web site which is continually being updated and expanded to include more instructional resources and community information. This will be updated on the district's web hosting service. This is an ongoing and continual process.	Computer Inventory counts	Increased teacher collaboration on curriculum projects.		Title I - # 1,9,10

### Buell Central High School DAEP Campus Goal 7: Create a Safe School Culture and Climate. **Objective 1:** Apply discipline protocols consistently and fairly throughout the campus. **Strategies and Action Steps** Person(s) Timelines **Evidence of Evidence of Impact** Formative/ Title 1 Resources Responsible Implementation Summative School wide Components Training will be provided for staff on Principal, Assistant Aug. 2017- June Side by side data Local Funds Agendas, Sign-In Decrease in discipline Title 1--#10 student referral protocols, de-Principals, 2017 Sheets, PEIMS referrals, ISS, OSS and analysis escalation, and emergency Head Security Guard, **Discipline Data** DAEP protocols (medical or other) Nurse Principal, Assistant Aug. 2017-Decrease in those Training will be provided for Faculty Sign-In Sheets, Data Analysis Local Funds Title 1--#10 and Staff on student sexual abuse Principals, June 2017 Certificates, PEIMS types of incidents and neglect, bullying and suicide Data Discipline Counselor Buell, Home Campus, Aug. 2017-Side by side data An Exit Review will be held at the Local Funds. Sign-In Sheets. Decrease in Title 1--#10 Title I end of every six weeks for students Meeting Minutes, Student Services June 2017 placements at DAEP analysis returning to home campus with a Department Student Contract, (Buell) PEIMS Data Discipline home campus representative to discuss ways in which they can help the student have success once he/she returns to home campus. Aug. 2017 Side by side data In collaboration with Student Student Services, Local Funds, Contact Logs, Decrease in Title 1--#10 Services, a Discipline Diversion Plan Principal, Assistant **Diversion Plan, PEIMS** Title I June 2017 placements at DAEP analysis will be developed and enforced for Principals, Data Discipline (Buell) first time offenders Social Worker, Staff Member

Objective 2: Provide a school environment that promotes wellness for its students that yield increased attendance and higher academic achievement.												
Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components					
<ul> <li>The following counseling services</li> <li>will be provided to help with high- risk behavior: <ul> <li>Chemical Dependency</li> <li>Counseling - Palmer Drug Abuse</li> <li>Program (PDAP)</li> </ul> </li> <li>Mesquite Treatment Center <ul> <li>Anger Management Counseling</li> <li>Hector Palacios Counseling</li> </ul> </li> </ul>	Monica Garcia, LBSW, MSSW, Licensed Chemical Dependency Counselors, Licensed Professional Counselors	Title I, Local Funds, Other Funds	Aug. 2017 – May 2017	Sign-In Logs	Decrease in discipline referrals, ISS, OSS and DAEP	Parental Responsibility: parental Consent Form, Full Disclosure, Follow Through, Ind./Group Counseling, Rehabilitation Services, Recommending Outside Counseling, Establish Communication b/w social worker's office and their psychiatrist/psychologist, establish safety net b/w home, student, and key personnel on campus: Nurse, Ambulance Services as needed, Resource Police Officer, principal, Assistant Principals, teachers, Securities // Student Sobriety, Psychological and Social / Emotional Heath, Individual student-parent follow up, HDR, Tropical Behavioral Center, Shoreline, John Austin Pena, New Awakening, Raising Hope, Behavioral Solutions, Hope Clinic, South Texas Behavioral Hospital, McAllen Medical Hospital Social Worker provides on- going training for key personnel on campus – suicide awareness, mental health awareness	Title 1, #10					

Buell Central High School DAEP Campus Goal 7: Create a Safe School Culture and Climate.

Objective 2: Provide a school environment that promotes wellness for its students that yield increased attendance and higher academic achievement.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
<ul> <li>Through the district, Buell will receive assistance with individual student needs (medical, dental, vision and hearing services)</li> <li>Action Steps: <ul> <li>coordinate with social services agencies</li> <li>provide referral for services</li> </ul> </li> </ul>	Director of Health Services, Nursing Staff	SCE and T1, School based clinic NCVD, DHR, STHS, Catholic charities, Dentist who care, Kiwanis, VSP, Local Healthcare Providers	Aug. 2017- June 2017	Assistance provided to students as needed	Health needs met	Side by side data analysis	Title 1#10
<ul> <li>Through the district, the campus will improve the management, attendance, education and care of children with asthma through the following: <ul> <li>increased use of national clinical guideless for asthma by health care providers.</li> <li>Improved communication between schools, clinics and parents.</li> <li>Ensuring that all staff is trained about asthma symptoms, triggers and resources</li> </ul> </li> </ul>	Director of Health Services Nursing Staff	National Asthma Education and Prevention Program, Asthma and Allergy Foundation of America Local health care providers	Aug. 2017 June 2017	Created hotspot map of students with asthma to determine congestion of illness, Peak flow meters available for all asthmatic by health services, Assist with all medical asthmatic needs when needed, Asthma Action Plans	Less asthma related emergencies	Side by side data analysis	Title 1#10
Adolescents' general well-being will be improved through increased knowledge and access to medical and mental health care through the following strategies:	-Director of Health Services -Nursing Staff	-School based clinics -Local health care providers -Local hospitals	Aug. 2017- June 2017	Live monitoring of uninsured students with dashboards by individual campus and student	Decreased percentage of student without a medical home	Side by side data analysis	Title 1#10 53

### Buell Central High School DAEP Campus Goal 7: Create a Safe School Culture and Climate.

Objective 2: Provide a school environment that promotes wellness for its students that yield increased attendance and higher academic achievement.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide
<ul> <li>Use a common or national outcome measures and/or tool to assess well-being.</li> <li>Development and dissemination of a best-practices document for community providers.</li> <li>Referrals of children to the appropriate medical services (school based clinics)</li> <li>Support services will be provided including determent of bullying/emotional abuse, suicide risk through:         <ul> <li>Continued use of the</li> <li>Increased the safety of all students and staff</li> </ul> </li> </ul>	Director of Health Services, Nursing Staff, Principal, Assistant Principals, Nurse, Emergency Response Team	Behavioral Centers PSJA District Counselor Emergency Procedure manual, Emergency medical	Aug. 2017 June 2017	Training of PSJA employees existing and new Drills run yearly throughout school district	Successful use of actual plan implemented for emergencies Feedback from Emergency Response Team after drill is completed, successful use of actual plan	Side by side data analysis	Components Title 1#10
<ul> <li>An updated Emergency Response Plan/Team</li> <li>Training for staff on managing students while emergency is taking placebullying/suicide box</li> </ul>		services from Pharr, San Juan and Alamo			implemented for emergencies		
<ul> <li>Through the district, the campus will ensure the development of each student as a whole person by:</li> <li>Strengthening personal growth, self- esteem, responsible behavior, youth development and citizenship.</li> <li>Encouraging the participation rate in extracurricular activities.</li> </ul>	Director of Health Services Nursing Staff	Athletic Department LPC	Aug. 2017 June 2017	Ongoing one to one assistance of emotional needs. Nurses develop a trusting relationship and rapport with student.	Clinic visits	Side by side data analysis	Title 1#10

Objective 2: Provide a scho	ol environment tha	t promotes wo	ellness for its st	udents that yield in	creased attendance	e and higher academ	nic achievement
Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
<ul> <li>The campus will provide a school environment free of drugs and violence through the following:</li> <li>PREP/Transition Program – training students on how to develop a positive view of self and learn to use effective interpersonal skills.</li> <li>partnerships with parents to establish the responsibilities of each including resource referrals to programs that deal with pupils at risk</li> </ul>	Principal, Assistant Principals, Social Workers, Drill Instructor and Aides, Counselor, Teachers, Security Guards, Campus Resource Officer, Nurse	-Texas Tropical Behavioral Health -Behavioral Centers -Police Departments	Aug. 2017 June 2017	Nurses conduct impairment assessment as needed.	Resource referral issued to every student at risk for drug use or violent behavior.	Side by side data analysis	Title 1#10
The campus will reduce childhood and adolescent obesity by promoting physical activity through physical training and ohysical education, and healthy eating, Rugby, basketball, and golf leagues in collaboration with the Police Athletic eague (P.A.L.) will be available for tudents wanting to be apart of a community-sponsored team.	Principal, Assistant Principals, Social Workers, Drill Instructor and Aides, Counselor, Teachers, Security Guards, Campus Resource Officer, Nurse P.E. Coach, P.A.L. Leaague	-Child nutrition department -Coaching staff -Dietician DHR school based clinic	Aug. 2017 June 2017	Let's get fit initiative Referrals for abnormal BMI Continue assessing and referring for Acanthosis Nigricans Host parent sessions throughout school years	Verbal knowledge of community Evidence of returned referral of visits to nutritionist, dieticians, and health care providers	Side by side data analysis	Title 1 – #10
One campus security guard will ride in one ous while the other rides on the other bus as the buses pick up students for the safety of the students, bus drivers, and other drivers.	Security Guards	Other Funds	Aug. 2017 – June 2017	Timesheets	Reduced bus referrals/incidents	Data Analysis/# of bus incidents	Title 1, #10

Objective 3: Provide trainin	g for all staff on cr	eating a safe s	chool culture a	nd climate.			
Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
A security guard will walk the campus every morning before the students arrive to ensure that the perimeter is free of anything that may be used as a weapon or that may have been hidden after school hours.	Security and Safety Department	Local Funds	Aug. 2017- June 2017	Security Audits sent to all Principals	Decrease in security incidents	Side by side data analysis	Title 1#10
Training will be provided for all staff members on proper confrontational management and on de-escalating techniques.	Principal, Assistant Principals, Head Security Guard	Local Funds	Aug. 2017- May 2017	Less incidents of improper force used by security guards	Decrease in security and safety incidents	Side by side data analysis	Title 1#10
Training for handling crisis situations (i.e. fire drills, lockdown procedures, bomb treats, etc.) will be provided for all school staff	Principal, Assistant Principals, Crisis Management Team Head Security Guard	Local Funds	Aug. 2017-May 2018	Minimum two lock downs per campus per school year	Schools are prepared for emergency situations	Side by side data analysis	Title 1#10
Fire Drills, Lockdown Procedures, and Crisis Drills will be conducted as required	Principal, Assistant Principals, Crisis Management Team Head Security Guard	Local Funds	Aug. 2017-May 2018	Logs turned in to the Safety Dept.	Schools are prepared for emergency situations	Data Anaysis	Title 1, #10
All campus staff must wear their campus-issued ID at all times to provide a safe and secure school environment.	Principal, Assistant Principals, Head Security Guard	Local Funds	Aug. 2017-May 2018	All visitors in the building have a Sticker Picture ID	Safer School Environment	Side by side data analysis	Title 1 - #10 56

### Buell Central High School DAEP Campus Goal 7: Create a Safe School Culture and Climate.

Objective 4: Monitor schoo	l attendance initiat	ives to ensure	student acade	mic success.			
Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
Monitor classroom attendance daily by ensuring that attendance is taken daily and in every period through eSchool	Pupil Accounting Director, Campus Personnel	Local Funds	Aug. 2017-May 2018	Correspondence, Emails, District Plan, Annual Report Card	Maintain dropout accountability measures in compliance with NCES Federal Accountability	Improved ADA (goal for year is 91%) Attendance Sheets Weekly and daily attendance reports	Title 1#10
Develop and implement a strong parental involvement component to address attendance and inform parents about the importance of coming to school every day through the following: • Parent Notices (as needed) • eSchool Messenger • Parent/Student Handbook • Implement and follow-up with attendance improvement timeline	Pupil Accounting Director, Campus Personnel	Local Funds	Aug. 2017-May 2018	Correspondence, Emails, District Plan, Annual Report Card	Maintain dropout accountability measures in compliance with NCES Federal Accountability	Parent Meeting Logs Home Visit Logs Parent Volunteer Rosters	Title 1#10
Ensure implementation of Dropout Prevention Strategies	Pupil Accounting Director, Campus Personnel	Local Funds	Aug. 2017-May 2018	Correspondence, Emails, District Plan, Annual Report Card	Maintain dropout accountability measures in compliance with NCES Federal Accountability	Annual Report Card Ongoing Review and Monitoring of Student leavers and withdrawal compliance	Title 1#10
nform the student and parent of the attendance policy and consequence of failure to come to school 90% of the school year during intake	Pupil Accounting Director, Campus Personnel	Local Funds	Aug. 2017-May 2018	Correspondence, Emails, District Plan, Annual Report Card	Maintain dropout accountability measures in compliance with NCES Federal Accountability	Intake/Registration Packet Signed Contract Attendance Warning Letter	Title 1#10 57

Objective 4: Monitor school	Objective 4: Monitor school attendance initiatives to ensure student academic success.												
Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components						
<ul> <li>The community liaison will support student attendance through the following: <ul> <li>Home visitations for students with two or more absences</li> <li>File for truancy (Student Services)</li> <li>Document all interventions</li> <li>CountDown to Zero Campaign</li> </ul> </li> </ul>	Pupil Accounting Director, Campus Personnel	Local Funds	Aug. 2017-May 2018	Correspondence, Emails, District Plan, Annual Report Card	Maintain dropout accountability measures in compliance with NCES Federal Accountability	Home Visit Logs Truancy court documents Mileage Logs	Title 1#10						
An incentives program where tangible items will be used to improve student attendance and to reward students with good attendance will be in place	Pupil Accounting Director, Campus Personnel	Local Funds	Aug. 2017-May 2018	Correspondence, Emails, District Plan, Annual Report Card	Maintain dropout accountability measures in compliance with NCES Federal Accountability	Weekly attendance reports 6 weeks attendance reports Semester attendance reports	Title 1#10						

## Buell Central High School DAEP Campus Goal 8: Staff Quality, Recruitment, and Retention

## **Objective 1:** Develop and retain 100% highly qualified staff.

Strategies and Action Steps	Person(s) Responsible	Resources	Timelines	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title 1 School wide Components
<ul> <li>Highly Qualified Teachers must have the following:</li> <li>Hold at least a bachelor's degree</li> <li>Be fully certified to teach in Texas</li> <li>Demonstrate competency in their core academic subject area</li> </ul>	Human Resources, Principal/Principal Designee	Staffing needs projections	Latter part of the Spring 2017 Semester	Employee meets Highly Qualified Requirements	Highly Qualified Teachers are inside the Classrooms	Screen all applicants for best candidates/Hold Invitational Job Fairs	
The campus will Implement a plan for teacher selection and retention to include the following: • Bilingual/ESL certified (endorsed) • Special Education certified • Core area certifications • Masters degrees • CTE certified • A passion for students, and commitment to excellence	HRS Admin. Bilingual/Special Education Directors Principals	Staffing needs projections	On going Strong focus in early spring to meet student needs for upcoming school year	Staff hired High teacher retention rate	All classrooms have a HQ teacher that is prepared to deliver instruction Teacher will support student success with content expertise	Screen all applicants for best candidates Hold Invitational Job Fairs	
Principals will receive training on interviewing and documentation of teachers	Human Resources	Documentation Handbook	All year	Better selection of staff Improvement of documentation of staff	Improve the quality of teachers Improve student Iearning	Hiring of more effective teachers Appropriate documentation of staff performance standards	Title 1 #3 & 5

### Buell Central High School DAEP Campus Goal 8: Staff Quality, Recruitment, and Retention **Objective 1:** Develop and retain 100% highly qualified staff. **Evidence of Impact Strategies and Action** Person(s) Responsible Timelines **Evidence of** Formative/ Title 1 Resources Implementation **Summative** School wide Steps Components Professional Principals, Assistant Local funds Aug. 2017-May Sign-In Sheets Benchmark scores, CBAs, BMs, STAAR, Title 1 #3 & 5 Development will be student achievement Principals, Instructional 2018 Coaching logs TELPAS provided for New Coaches Coaching schedules gains, closing Teachers in all areas of achievement gaps need and will be on-going for all other staff members Title 1 #3 & 5 The district will Principal, Dept. Experience On going Mentor Logs Increase in teacher McRel Evaluation Head/Grade-level Rep., teachers that provide all new satisfaction and morale Student Academic have been teachers with a Asst. Principal Improvement in student Performance teacher mentor trained as performance Rigor/Relevance Rubric mentors. PACT An effective McREL Teacher McREL Mid-term and Title 1 #3 & 5 Aug. 2017-May instructional coaching Title One 2018 Sign-In Sheets **Evaluation Proficiency** summative evaluations Director system will be **Campus Principals Coaching logs** level increase to the SLO obtainment Local Funds provided with on-Coaching schedules Effective and High RRR going professional Effective development