Executive Summary



Campus Improvement Plan: School Year 2019-2020

Campus Name: Buell Central DAEP

Mission:

Buell Central DAEP is committed to move beyond a focus in basic competency to promote understanding of academic content by weaving 21st century interdisciplinary themes into the state curriculum, while focusing on the 17 United Nations Sustainability goals as a catalyst for implementing a higher level of learning.

Demographics Summary:

The current enrollment of Students at Buell as of October 2019 is 74 students; 27 middle school 47 High School. 12 students that receive special education and 17 that receive 504 services. The population consists of 98% Hispanic. Our students represent low socio economic status of approximately 95% with 12 migrant students and a high percentage of mobility. The bilingual population is approximately 65% where most of the student's home language is Spanish. The attendance rate for the campus has consistently maintained between 90-88%. We receive students for different infractions from their home campus; they stay from six weeks to a full school year; with a yearly average of approximately 220 students at max.

Comprehensive Needs Assessment Summary:

Literacy through every subject area including CATE and electives has been our approach to meet student success. Our classrooms focus on Figure 19 (Comprehension skills) that are part of our District's curriculum. All of this is done through Project Based lessons focusing on listening and speaking to improve literacy levels.

Curriculum/ Instruction and Assessment:

Buell students learn through state mandated curriculum by incorporating the 21st century learning proficiencies and the 17 United Nations Sustainability Goals, as a concept to teach the Texas essential knowledge and skills. Students work on Real World application dealing with the environment, finance, and civic current events.

Summary of Goals:

At Buell our primary focus is on the higher levels of learning by embedding the 21st century skills and interdisciplinary themes into the state curriculum. Our students 6-12th grade, when given the right situation, resources, and environment tend to make better choices and become part of the learning community. As a compliment to academics, we also provide them the socio /emotional support to help them succeed.

Principal Signature

PHARR-SAN JUAN-ALAMO INDEPENDENT SCHOOL DISTRICT



Buell Central DAEP Campus Improvement Plan Aug. 2019 - May 2020

Mission Statement

Buell Central DAEP is committed to the academic success of its 100% at-risk students and to their continued development as responsible citizens in the 21st Century Workforce. In collaboration with the home and community, this Chapter 37 campus equips its students with structure and selfdiscipline skills that are crucial to not only remain on grade-level or to recover required credits but to ultimately lead to the over-all success of each student once they return to their home campus.



What We Believe In

Guiding Principles

- Second Chances for Our Students
- Meeting the Needs of the Whole Child
- Commitment to Greatness
- Passion For our Work
- No Excuses
- Accountability

What We Want to Accomplish

Every student will leave with an understanding of self-discipline and with credits as they work toward their ultimate goal: to graduate biliterate, college ready, college connected, and college complete.

THE STATE OF TEXAS PUBLIC EDUCATION MISSION AND ACADEMIC GOALS

The mission of the public education system of this state is to ensure that all Texas children have access to a quality education that enables them to achieve their potential and fully participate now and the future in the social, economic, and education opportunities of our state and nation. That mission is grounded on the conviction that a general diffusion of knowledge is essential for the welfare of this state and for the preservation of the liberties and rights of citizens. It is further grounded on the conviction that a successful public education system is directly related to a strong, dedicated, and supportive family; and that parental involvement in the school is essential for the maximum educational achievement of a child.

THE STATE OF TEXAS PUBLIC EDUCATION GOALS

GOAL #1: The student in the public education system will demonstrate exemplary performance in the reading and writing of the English language. GOAL #2: The students in the public education system will demonstrate exemplary performance in the understanding of mathematics. GOAL #3: The students in the public education system will demonstrate exemplary performance in the understanding of science. GOAL #4: The students in the public education system will demonstrate exemplary performance in the understanding of science.

THE STATE OF TEXAS PUBLIC EDUCATION OBJECTIVES

Objective #1: Parents will be full partners with educators in the education of their children. Objective #2: Students will be encouraged and challenged to meet their full educational potential. Objective #3: Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma. Objective #4: A well-balanced and appropriate curriculum will be provided to all students. Objective #5: Qualified and highly effective personnel will be recruited, developed, and retained. Objective #6: The state's students will demonstrate exemplary performance in the comparison to national and international standards. Objective #7: School campuses will maintain a safe and disciplined environment conducive to student learning. Objective #8: Educators will keep abreast of the development of creative and innovative techniques as appropriate to improve student learning. Objective #9: Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development, and administration.

Title I, Part A School wide Components:

1. A comprehensive needs assessment of the entire school(including taking into account the needs of migratory children as defined in section 1309(2)) that is based on information which includes the achievement of children in relation to the State academic content standards and the State student academic achievement standards described in section 1111(b)(1).

2. School wide reform strategies that provide opportunities for all children to meet the State's proficient and advanced levels of student academic achievement, use effective methods and instructional strategies that are based on scientifically based research, and that include strategies to address the needs of all children in the school, but particularly the needs of low-achieving children and those at risk of not meeting the State student academic achievement standards who are members of the target population of any program that is included in the school wide program.

3. Instruction by highly qualified teachers.

4. In accordance with section 1119 and subsection (a)(4), high-quality and ongoing professional development for teachers, principals, and paraprofessionals and, if appropriate, pupil services personnel, parents, and other staff to enable all children in the school to meet the State's student academic achievement standards.

5. Strategies to attract high-quality teachers to high-need schools.

6. Strategies to increase parental involvement in accordance with section 1118, such as family literary services.

7. Plans for assisting preschool children in the transition from early childhood programs, such as Head Start, Even Start, Early Reading First, or a Staterun preschool program, to local elementary school programs.

8. Measures to include teachers in the decisions regarding the use of academic assessments described in section 1111(b)(3) in order to provide information on, and to improve, the achievement of individual students and the overall instructional program.

9. Activities to ensure that students who experience difficulty mastering the proficient or advanced levels of academic achievement standards required by section 1111(b) (1) shall be provided with effective, timely additional assistance which shall include measures to ensure that student difficulties are identified on a timely basis and to provide sufficient information on which to base effective assistance.

10. Coordination and integration of Federal, State, and local services and programs, including programs supported under this Act, violence prevention programs, nutrition programs, housing programs, Head Start, adult education, vocational and technical education, and job training.

GOAL Area Reviewed Summary of Strengths Summary of Needs Priorities 7th Grade Math and Writing 3rd Grade Math and Reading Improve student learning 1 4th Grade Writing 8th Grade Science and Social Studies outcomes in : Index 1: 5th Grade Math, Reading, and Science • English I • 7th Grade Math and 8th Grade Reading English II Writing Student Achievement • Biology 8th Grade Science and . U.S. History Social Studies Mastery 70% or Higher Mastery 55% or Lower English I English II SMART Goal: 60% or Higher · White students progressed at the same Decrease of 4 points in index 2. Address the needs of 2 rate from 2018. The district needs to increase exceeding progress. identified students to Index 2: The district is meeting progress at the Special education dropped in readin g progress because of the ٠ meet the progress same rate in 2019 and 2020. omission of STAAR A and Alt in accountability. measure in 2014-15 in **Student Progress** • Progress in Algebra needs to improve. **Reading and Mathematics** Bilingual Ed (BE) STAAR 3-8 Met RI as BE STAAR 3-8 did not meet PBMAS Standard in Writing Special population groups 3 per PBMAS in Math, Reading and will receive additional ESL Middle School did not meet PBMAS Standard in Math, Reading, Index 3: Science, Writing, and Social Studies. there was a minimum increase Science support and intensive We did not meet in writing however we interventions in reading, in the reading. **Closing the Achievement** increased by 4.3% points in 2019 • LEP students not served failed to meet the PBMAS standard in writing, math, science, and we did not meet in ESL for any middle social studies. Gap Reading, Science, and Writing school subject however we increased in TELPAS ratings for students in U.S. Schools multiple years are at math, science, social studies, and **BEG/INT**. levels writing by between 4% - 9% points. Special Education students did not meet PBMAS Standards in Science, LEP's not being served increased by 11% Social Studies, Writing, Reading and Math. Migrant students did not meet PBMAS standard in Social Studies, in science Migrants had an increase of 7.6% points Writing, Reading, Math and science. in Social Studies and 5% points in Writing. The district met the index 4 target of 57 • 7th grade math and writing Provide Professional 4 • 8th grade math and Social Studies with a score of 67. development to ensure Index 4: High graduation rates and completion rates Algebra 1 teachers understand the (91.7%) • English 1 level of rigor on the state Post Secondary Readiness High rate of RHSP/DAP (94.7%) • English II assessment for their Mastery at Final Recommended was below 25%. course Revise curriculam Assess and Monitor frequently through

Comprehensive Needs Assessment Continued: Goal 1-8 Summary of Findings

Summary of Findings

| GOAL | Area Reviewed | Summary of Strengths | Summary of Needs | Priorities |
|------|--|--|--|--|
| 5 | Family and Community Involvement | Neighborhood schools New buildings/renovations Communication in both English and Spanish Elementary parent involvement is high Parent Liaison District level and campus Parent Centers Business Partnerships IHE Partnerships | Secondary parent involvement is low Low Average of parents with high school diplomas and/or postsecondary education | Create opportunities for parents to receive postsecondary training/education Initiate parent academic conferences at all levels |
| 6 | Technology | Availability of technology resources for students and teachers, and staff. | Integration of technology in instruction and increase the infrastructure, increase the use of student technology for instructional rigor | Provide training on the implementation of technology integration; increase on-line resource use |
| 7 | School Culture and Climate | Good student attendance Special Purpose Campuses to address special needs, i.e. pregnancy, credit recovery, discipline Collaborative Learning Communities with common planning periods Customer Service College for All Culture | Decrease in student enrollment | Build public relations Improve student retention |
| 8 | Staff Quality, Recruitment, and Retention | Highly Qualified Staff New Teacher Academy McRell Evaluation Tool | | |

Aug. 2019 - May 2020 Campus Goals

- Goal 1-Index 1:Student Achievement
- Goal 2-Index 2:Student Progress
- Goal 3-Index 3:Closing the Achievement Gap
- Goal 4-Index 4: Post Secondary Readiness
- Goal 5-Family and Community Involvement
- Goal 6-Technology
- Goal 7-School Culture and Climate
- Goal 8-Staff Quality, Recruitment, and Retention

All strategies and action steps highlighted in yellow represent our subpopulations. Objective 1: Curriculum will be horizontally aligned in Aug. 2019 - May 2020 in 6-8th 9-12th ELA, English I & English II.

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|---|--|---|-----------------------|--|--|---|--------------------------------------|
| Implement and train teachers on district-created curriculum | Principal, Assistant Principals, Instructional Coach | Local Funds, Title 1 Funds | Aug. 2019-May 2020 | Walk-Through Documentation, Agendas, & Sign-In Sheets | Benchmark scores, student achievement gains | Mini assessments, CBAs, BMs, STAAR, TELPAS, mini assessments, | Title 1- #2, 3 |
| Utilize District Curriculum Guides and Timelines | Instructional Coach, Teachers | Local Funds, Title 1 Funds | Aug. 2019-May 2020 | Walk-Through Documentation | Benchmark scores, student achievement gains | Mini assessments, CBAs, BMs, STAAR, TELPAS, Walk Through Documentation | Title 1- #2, 3 |
| Plan collaboratively in CLC's and share best practices every Tuesday (middle school) and Thursday morning (high school) | Assistant Principals, Instructional Coach, Teachers | Local Funds 199, Title 1 Funds 211, State Comp 199, Title III 263, SpEd 224 | Aug. 2019-May 2020 | Agendas & Sign-In Sheets | Benchmark scores, student achievement gains | Mini assessments, CBAs, BMs, STAAR, TELPAS | Title 1-#1, 2 |
| Implement CLOSE Readings throughout the content areas for opportunities to develop reading comprehension, organization of ideas, writing skills, and verbal communication | Instructional Coach, Teachers | Local Funds | Aug. 2019-May 2020 | Lesson Plans & Walk- Through Documentation | Benchmark scores, student achievement gains | Mini assessments, CBAs, BMs, STAAR, TELPAS | Title 1-#1, 2 |
| Common Instructional Framework (CIF) strategies and Sheltered Instructional Observation Protocols (SIOP) will be used throughout the contents to facilitate classroom instruction and student learning | Assistant Principals, Instructional Coach | Local Funds, Title I | Aug. 2019-May 2020 | Lesson Plans & Walk- Through Documentation | Benchmark scores, student achievement gains | Mini assessments, CBAs, BMs, STAAR, TELPAS | Title 1-#1, 2 |

Objective 1: Curriculum will be horizontally aligned in Aug. 2017 - May 2018 in 6-8th 9th -12th ELA, English I, & English II.

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|---|---|---|-------------------------|---|--|--|--------------------------------------|
| Integrate technology into the curriculum to reinforce and enhance reading and writing skills: • Accelerated Reader Program • STAR Program • iPads/Tablets • Laptops/Student Computers • Promethean Boards/Supplies • Gradpoint • Document Cameras & Projectors • Printers/Toners/Drums • Copiers (lease) | Teachers | Title I/SCE | Aug. 2019 - May 2020 | Walk-Through Documentation & Lesson Plans | Benchmark scores, student achievement gains | Mini assessments, CBAs, BMs, STAAR, TELPAS | Title 1- #3 |
| Enhance and Enrich the curriculum through the use of the following: • Newspapers/Journals • Class sets of reading books • Dictionaries/Thesaurus • Thinking Maps • Gretchen Barnabi Writing • STAAR Coach/Workbooks Printed Material | Principal, Assistant Principal, Instructional Coach, teachers | Title I/SCE Materials, Supplies Copy Paper Toner Cartridges/drums Printers Copier | Aug. 2019 - May 2020 | Walk-Through Documentation & Lesson Plans Essays, research and presentations. | Benchmark scores, student achievement gains | Mini assessments, CBAs, BMs, STAAR, TELPAS | Title 1- #3 |
| The Instructional Coach will model lessons for teachers in the different content areas as needed | Instructional Coach | Local | Aug. 2019 - May 2020 | Lesson Plans | Benchmark scores, student achievement gains | Mini assessments, CBAs, BMs, STAAR, TELPAS | Title 1- #3 |
| Analyze CBA and Benchmark Data to determine areas of strengths for all HB5 courses and middle school content areas | Campus Testing Coordinator, Instructional Coach, Principal, Assistant principals, Teachers | Local | Aug. 2019 - May 2020 | Data Analysis Reports | Benchmark scores, student achievement gains | Mini assessments, CBAs, BMs, STAAR, TELPAS | Title 1- #3 10 |

Objective 1: Curriculum will be horizontally aligned in Aug. 2017 - May 2018 in 6-8^{th –} 9-12th ELA, English I, & English II.

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|--|--|--|-----------------------|--|--|---|--------------------------------------|
| Implement and train teachers on district- created curriculum | Principal, Assistant Principals, Instructional Coach | Local Funds, Title 1 Funds | Aug. 2017-May 2018 | Walk-Through Documentation, Agendas, & Sign-In Sheets | Benchmark scores, student achievement gains | Mini assessments, CBAs, BMs, STAAR, TELPAS, mini assessments | Title 1- #2, 3 |
| Utilize District Curriculum Guides and Timelines | Instructional Coach, Teachers | Local, Title I | Aug. 2017-May 2018 | Walk-Through Documentation | Benchmark scores, student achievement gains | Mini assessments, CBAs, BMs, STAAR, TELPAS, | Title 1- #2, 3 |
| Plan collaboratively in CLC's and share best practices every Tuesday (middle school) and Thursday morning (high school) | Assistant Principals, Instructional Coach, Teachers | Local Funds 199, Title 1 Funds 211, State Comp 199, Title III 263, SpEd 224 | Aug. 2017-May 2018 | Agendas & Sign-In Sheets | Benchmark scores, student achievement gains | Mini assessments, CBAs, BMs, STAAR, TELPAS | Title 1-#1, 2 |
| Manipulatives will be used for the following: Computation Skills Graphing Skills Problem-Solving Skills Hydroponic/Aquaponic PBL supplies Conservation/Sustainability PBL supplies Energy (solar powered) PBL supplies | Instructional Coach, Teachers | Local Funds Title I | Aug. 2017-May 2018 | Lesson Plans & Walk- Through Documentation | Benchmark scores, student achievement gains | Mini assessments, CBAs, BMs, STAAR, TELPAS | Title 1-#1, 2 |

Objective 1: Curriculum will be horizontally aligned in Aug. 2017 - May 2017 in 6-8^{th –} 9-12th ELA, English I, & English II. Continued...

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|--|--|-----------------------------|-----------------------|---|---|--|--------------------------------------|
| Common Instructional Framework (CIF) strategies and Sheltered Instructional Observation Protocols (SIOP) will be used throughout the contents to facilitate classroom instruction and student learning. | Assistant Principals, Instructional Coach | Local Funds, Title I | Aug. 2017-May 2018 | Lesson Plans & Walk- Through Documentation | Benchmark scores, student achievement gains | Mini assessments, CBAs, BMs, STAAR, TELPAS | Title 1-#1, 2 |
| Workshops/Trainings for teachers Students will gain knowledge in resource and electricity conservation by reading and researching over electricity consumption, heat, and production of food supply by creating a water garden, kitchen mushrooms garden, garden in a can, solar powered ice chest fans, and hats and air condition. | ELA Teachers, Science Teachers and Math Teachers | Title I/SCE, Local Funds | | Lesson Plans, walkthrough documentation, & completion of project. | Reduction of electric consumption, production of food | Electricity productivity. | Title I |

Objective 1: Curriculum will be horizontally aligned in Aug. 2017 – June 2017 in 6-8th 9-12TH Math & Algebra I.

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|---|--|---|-----------------------|--|---|--|--------------------------------------|
| Integrate technology into the curriculum to reinforce and enhance math skills: Graphing Calculators Agile Mind iPads/Tablets Laptops/Student Computers Promethean Boards GradPoint Document Cameras & Projectors Printers/toners/drums Copiers (lease) Hydroponic/Aquaponic PBL supplies Conservation/Sustainability PBL supplies Energy (solar powered) PBL supplies | Teachers | Local Funds, Title 1 Funds | Aug. 2017-May 2018 | Walk-Through Documentation & Lesson Plans | Benchmark scores, student achievement gains | Progress Reports, Student Performance on benchmarks, walk-through documentation/ semester grades, McREL teacher evaluation | Title 1- #3 |
| Enhance and Enrich the curriculum through the use of the following: • Think Through Math (TTM) • TEA Released STAAR Assessment • Thinking Maps • ARK Summer Program • STAAR Coach/Workbooks • CLOSE Reading Strategy Printing of Graphs and charts | Principal, Assistant Principal, Instructional Coach, teachers | Local Funds 199, Title 1 Funds 211, State Comp 166, Title III 263, SpEd 224 (Supplies & Materials) Pencils Paper, toners, drums | Aug.2017-June 2018 | Walk-Through Documentation & Lesson Plans. Summer School roster Credit recovery roster Attendance Forms | Benchmark scores, student achievement gains | Progress Reports, Student Performance on benchmarks, walk-through documentation/ semester grades, McREL teacher evaluation | Title 1- #3 SCE |
| The Instructional Coach will model lessons for teachers in the different content areas as needed | Instructional Coach | Local Funds | Aug. 2017-May 2018 | Lesson Plans | Benchmark scores, student achievement gains | Progress Reports, Student Performance on benchmarks, walk-through documentation/ semester grades, McREL teacher evaluation | Title 1- #3 |

Objective 1: Curriculum will be horizontally aligned in Aug. 2017 – June 2017 in 6-8th 9-12TH Math & Algebra I. Continued...

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|--|---|------------------------|-----------------------|--|--|--|--------------------------------------|
| Analyze CBA and Benchmark Data to determine areas of strengths for all HB5 courses and middle school content areas Students gain knowledge in resource conservation and electricity consumption by studying solar/wind operated | Campus Testing Coordinator, Instructional Coach, Principal, Assistant principals, Teachers | Local Funds, Title I | Aug. 2017-May 2018 | Data Analysis Reports | Benchmark scores, student achievement gains | Progress Reports, Student Performance on benchmarks, walk-through documentation/ semester grades, McREL teacher evaluation | Title 1- #3 |
| equipment (ie. Marquees, pumps, etc) and applying mathematical skills to real life situations. Workshops/Trainings for teachers | CTE Math Science Teachers | Local Funds Title I | Aug. 2017-May 2018 | Lesson Plans and walk- through Documentation. | Reduction of electric consumption Knowledge of measurement s, patterns, and tools. | Electricity Production Fashion Wearable /Recyclable Art Show. | Title I |

Objective 1: Curriculum will be horizontally aligned in Aug. 2017 - May 2018 in 8th -9th-12th Science & Biology I.

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|--|--|---|-----------------------|--|---|---|--------------------------------------|
| Implement and train teachers on district-created curriculum Workshops/Trainings for teachers | Principal, Assistant Principals, Instructional Coach | Local Funds, Title 1 Funds | Aug. 2017-May 2018 | Walk-Through Documentation, Agendas, & Sigh-In Sheets | Benchmark scores, student achievement gains | Mini assessments, CBAs, BMs, STAAR, TELPAS, mini assessments | Title 1- #2, 3 |
| Utilize District Curriculum Guides and Timelines | Instructional Coach, Teachers | Local, Title I | Aug. 2017-May 2018 | Walk-Through Documentation | Benchmark scores, student achievement gains | Mini assessments, CBAs, BMs, STAAR, TELPAS, mini assessments | Title 1-#1, 2 |
| Plan collaboratively in CLC's and share best practices every Tuesday (middle school) and Thursday morning (high school) | Assistant Principals, Instructional Coach, Teachers | Local Funds 199, Title 1 Funds 211, State Comp 199, Title III 263, SpEd 224 | Aug. 2017-May 2018 | Agendas & Sign-In Sheets | Benchmark scores, student achievement gains | Mini assessments, CBAs, BMs, STAAR, TELPAS | Title 1-#1, 2 |
| Common Instructional Framework (CIF) strategies and Sheltered Instructional Observation Protocols (SIOP) will be used throughout the contents to facilitate classroom instruction and student learning | Assistant Principals, Instructional Coach | Local Funds | Aug. 2017-May 2018 | Lesson Plans & Walk- Through Documentation | Benchmark scores, student achievement gains | Mini assessments, CBAs, BMs, STAAR, TELPAS | Title 1-#1, 2 |
| The Instructional Coach will model lessons for teachers in the different content areas as needed Students gain knowledge in organic nutrition, passive solar green houses, composting, organic cultural economic and recycling. Solar/wind sustainable energy PBL supplies. (clean energy off the grid) | Instructional Coach CTE Math, Science Teachers | Local Funds, Title I | Aug. 2017-May 2018 | Lesson Plans & Walk- Through Documentation | Benchmark scores, student achievement gains Hydroponic and aquaponic agriculture green house | Mini assessments, CBAs, BMs, STAAR, TELPAS Plant and fish production. Green House. | Title 1-#1, 2 15 |

| Objective 1: Curriculum will be | horizontally aligne | ed in Aug. 2017 – J | une 2018 in 8 TH | , 9-12TH Science & Bio | logy I. | | |
|---|---|---|-----------------------------|--|--|--|--------------------------------------|
| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
| Integrate technology into the curriculum to reinforce and enhance science/math skills: • Ignite • Agile Mind • iPads/Tablets • Laptops/Student Computers • Promethean Boards • GradPoint • Document Cameras & Projectors • Printers/toner/drums • Copiers (lease) • 3D Printer | Teachers | Title I | Aug. 2017-May 2018 | Walk-Through Documentation & Lesson Plans | Benchmark scores, student achievement gains | Benchmarks, daily work, quizzes, progress reports/STAAR sci. and biology results, report cards | Title 1- #3 |
| Enhance and Enrich the curriculum through the use of the following: • Hands-on Science Manipulatives • TEA Released STAAR Assessment • Thinking Maps • ARK Summer Program • STAAR Coach/Workbooks • CLOSE Reading Strategy | Principal, Assistant Principal, Instructional Coach, teachers | Title I-211 SCE-166 Supplies and Materials Copy Paper Pencils Toners/Drums Printer | Aug.2017-June 2018 | Walk-Through Documentation & Lesson Plans. Summer School roster Credit recovery roster Attendance Forms | Benchmark scores, student achievement gains | Benchmarks, daily work, quizzes, progress reports/STAAR sci. and biology results, report cards | Title 1- #3 SCE |
| Analyze CBA and Benchmark Data to determine areas of strengths for all HB5 courses and middle school content areas | Campus Testing Coordinator, Instructional Coach, Principal, Asst. principals,Teachers | Local | Aug. 2017-May 2018 | Data Analysis Reports | Benchmark scores, student achievement gains | Benchmarks, daily work, quizzes, progress reports/STAAR sci. and biology results, report cards | Title 1- #3 |
| Science Manipulatives will be used to teach the following: Phases of the Moon Hydroponic/Aquaponic PBL supplies Conservation/Sustainability PBL supplies. Bio Diesel/Sustainable Cities | Teachers | Local Title I | Aug. 2017-May 2018 | Lesson Plans and Walk- Through Documentation | Benchmark scores, student achievement gains | Benchmarks, daily work, quizzes, progress reports/STAAR sci. and biology results, report cards | Title 1- #3 |
| and Communities, responsibleconsumption and production.Energy (solar powered/wind) PBL | | | | | | | 16 |

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|---|--|--|-------------------------|--|--|---|--------------------------------------|
| Implement and train teachers on district- created curriculum | Principal, Assistant Principals, Instructional Coach | Local Funds, Title 1 Funds | Aug. 2017 - May 2018 | Walk-Through Documentation, Agendas, & Sign-In Sheets | Benchmark scores, student achievement gains | Mini assessments, CBAs, BMs, STAAR, TELPAS, mini assessments, | Title 1- #2, 3 |
| Utilize District Curriculum Guides and Timelines | Instructional Coach, Teachers | Local Funds, Title 1 Funds | Aug. 2017 – May 2018 | Walk-Through Documentation | Benchmark scores, student achievement gains | Mini assessments, CBAs, BMs, STAAR, TELPAS, Walk Through Documentation | Title 1-#1, 2 |
| Plan collaboratively in CLC's and share best practices every Tuesday (middle school) and Thursday morning (high school) | Assistant Principals, Instructional Coach, Teachers | Local Funds 199, Title 1 Funds 211, State Comp 199, Title III 263, SpEd 224 | Aug. 2017 – May 2018 | Agendas & Sign-In Sheets | Benchmark scores, student achievement gains | Mini assessments, CBAs, BMs, STAAR, TELPAS | Title 1-#1, 2 |
| mplement CLOSE Readings throughout the content areas for opportunities to develop reading comprehension, organization of ideas, writing skills, and verbal communication | Instructional Coach, Teachers | Local Funds | Aug. 2017 - May 2018 | Lesson Plans & Walk- Through Documentation | Benchmark scores, student achievement gains | Mini assessments, CBAs, BMs, STAAR, TELPAS | Title 1-#1, 2 |
| Common Instructional Framework (CIF) trategies and Sheltered Instructional Observation Protocols (SIOP) will be used hroughout the contents to facilitate classroom instruction and student earning. | Assistant Principals, Instructional Coach | Local Funds, Title I | Aug. 2017 - May 2018 | Lesson Plans & Walk- Through Documentation | Benchmark scores, student achievement gains | Mini assessments, CBAs, BMs, STAAR, TELPAS | Title 1-#1, 2 |
| Students gain knowledge of sustainable iving in planting a organic vegetable garden and study different methods used hrough out history. Green House, sustainability, composting organic cultural economics and recycling. | Teachers | Local Funds Title I | Aug 2017-May 2018 | Lesson plans & walk through documentation. | Vegetable garden | Mini assessment student reports vegetable garden. | Title I 17 |

Objective 1: Curriculum will be horizontally aligned in Aug. 2017 - May 2018 in 8th Social Studies & U.S. History.

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|---|---|--|-----------------------|---|--|--|--------------------------------------|
| Integrate technology into the curriculum to reinforce and enhance reading and writing skills: • Internet Access • Online Biographies • iPads/Tablets • Electronic Dictionaries • Laptops/Student Computers • Promethean Boards • Gradpoint • Document Cameras & Projectors • Printers /toners/drums • Copiers (lease) | Teachers | Title I | Aug. 2017-May 2018 | Walk-Through Documentation & Lesson Plans | Benchmark scores, student achievement gains | Benchmarks, daily work, quizzes, progress reports/STAAR ss & US History results, report cards | Title 1- #3 |
| Enhance and Enrich the curriculum through the use of the following: • Newspapers (Current Events) • Periodicals • Thinking Maps • Jarrett Workbooks • STAAR Coach/Workbooks | Principal, Assistant Principal, Instructional Coach, teachers | Title I Supplies and Materials Copy Paper Pencils Toners/Drums Printer | Aug. 2017-May 2018 | Walk-Through Documentation & Lesson Plans | Benchmark scores, student achievement gains | Benchmarks, daily work, quizzes, progress reports/STAAR ss & US History results, report cards | Title 1- #3 |
| The Instructional Coach will model lessons for teachers in the different content areas as needed | Instructional Coach | Local | Aug. 2017-May 2018 | Lesson Plans | Benchmark scores, student achievement gains | Benchmarks, daily work, quizzes, progress reports/STAAR ss & US History results, report cards | Title 1- #3 |
| Analyze CBA and Benchmark Data to determine areas of strengths for all HB5 courses and middle school content areas | Campus Testing Coordinator, Instructional Coach, Principal, Assistant principals, Teachers | Local | Aug. 2017-May 2018 | Data Analysis Reports | Benchmark scores, student achievement gains | Benchmarks, daily work, quizzes, progress reports/STAAR ss & US History results, report cards | Title 1- #3 18 |

Objective 2: Assessments aligned to the curriculum will be used to monitor student progress toward meeting state passing standards in Aug. 2017 - May 2017.

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|---|---|-------------------------------|---|---|---|-----------------------------|--------------------------------------|
| Teachers will be trained on how to create CBAs and Benchmark questions at the depth and complexity of STAAR/EOC (using question stems) | Principal | Local Funds, Title 1 Funds | June 2017– May 2017 | Agenda and Sign-in Sheets, CLC agendas | Benchmark scores, student achievement gains | CBAs, BMs, STAAR, TELPAS | Title 1 - #4, 8 |
| Two district-level CBAs and two district- level Benchmarks will be administered to all students in 2015-16. | Campus Testing Coordinator | Local Funds, Title 1 Funds | October 2017 November 2017 December 2017 February 2017 | Completed CBAs and Benchmarks | Benchmark scores, student achievement gains | CBAs, BMs, STAAR, TELPAS | Title 1 - #8 |
| Teachers will review assessment data for their students from the Power of Seven Reports | Principal, Assistant Principals, Campus Testing Coordinator | Local Funds, Title 1 Funds | October 2017 November 2017 December 2017 February 2017 | DMAC reports | Benchmark scores, student achievement gains | CBAs, BMs, STAAR, TELPAS | Title 1 - #8 |
| A Data Room will be used to monitor student progress after each CBA and Benchmark. | Principal, Assistant Principals | Local Funds, Title 1 Funds | Aug. 2017-June 2017 | Walk-throughs | Benchmark scores, student achievement gains | CBAs, BMs, STAAR, TELPAS | Title 1 - #2, 8 |

Objective 3: All subpopulation groups will be monitored to ensure they are on-track to meet state passing standards on the Aug. 2017- May 2017 STAAR

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|---|--|--|--|---|--|-----------------------------|--------------------------------------|
| Campus Goals for each content area subgroup will be developed at the campus using the district template. | Principal, Assistant Principals, Instructional Coach, Teachers, Special Education teacher | Local | Aug. 2017 & Jan. 2017 | Campus Goal Templates Sign-in agendas CLC | Benchmark scores, student achievement gains, closing achievement gaps | CBAs, BMs, STAAR, TELPAS | Title 1 - #2 |
| All teachers will be required to follow the modifications/accommodations for the special education students in their classroom. | Principal, Assistant Principals, Instructional Coach, Teachers, Special Education Teacher, Teachers | Special Ed. 229 | Aug. 2017-May 2018 | Lesson Plans and Walk- throughs | Benchmark scores, student achievement gains, closing achievement gaps | CBAs, BMs, STAAR, TELPAS | Title 1 - #1, 2 |
| Special pop groups' data will be reviewed following each district- level CBA and Benchmark for progress toward meeting state standards at Phase 2 Final and Level 3. | Principal, Assistant Principals, Instructional Coach, Teachers | Local Funds 199, Title I Funds 211, State Comp 199, Title III 263, Special Ed. 224 | October 2017 November 2017 January 2017 February 2017 | Special Populations' Data Templates Growth Plans Individual Learning Profiles | Benchmark scores, student achievement gains, closing achievement gaps | CBAs, BMs, STAAR, TELPAS | Title 1 - #2, 8 |

| Objective 3: All subpopulation groups will be monitored to ensure they are on-track to meet state passing standards on the Aug. 2017 - May 2017 STAAR | | | | | | | | | | |
|---|--|--|-------------------------|---|--|-----------------------------|--------------------------------------|--|--|--|
| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components | | | |
| Opportunities for Saturday tutorials will be available for students in each subgroup following each district-level Benchmark (HB5 courses) and content areas (middle school) | Principal, Assistant Principals, Instructional Coach, Teachers, Staff | Local 199, Title I 211 , State Comp 199, Migrant 212 , Title III 263, Special Education 224 | Aug. 2017 - May 2017 | Tutorial Sign-in sheets, Schedules, Targeted Tutorials, Intervention Plans | Benchmark scores, student achievement gains, closing achievement gaps | CBAs, BMs, STAAR, TELPAS | Title 1 - #9 | | | |

Buell Central High School DAEP Campus Goal 1: Improve Student Academic Achievement (Index 1) **Objective 4:** Professional development specific to the state assessed curriculum will be provided for all campus stakeholders Timelines Evidence of **Evidence of** Title 1 **Strategies and Action Steps** Person(s) Resources Formative/ Implementation Responsible Impact Summative School wide **Components** Principal, Assistant Agendas and Sign-in Teachers will be trained on the Texas STAAR Oct. 2017 Benchmark CBAs, BMs, Local Funds 199 Title 1 - #4 Assessment Program and will understand how Principals, Sheets scores, student STAAR, TELPAS the Indexes, Distinguish Awards and the Systems Instructional Coach. achievement Safeguards are calculated. **Campus Testing** gains, closing Coordinator achievement gaps Teachers will be trained on how to unpack the Instructional Coach Local Funds 199 Aug. 2017 and Agendas and Sign-in Benchmark CBAs, BMs, STAAR, Title 1 - #4 TEKS for each course assessed on HB5. on-going Sheets TELPAS scores, student achievement gains, closing achievement gaps Collaborative Learning Communities [CLCs] will be Principal, Assistant Title 1 211, Local Aug. 2017 Walk-throughs and Benchmark CBAs, BMs, Title 1 - #4 scheduled for analyzing the TEKS, for lesson plan principals, Funds 199 May 2017 Master Schedule scores, student STAAR, TELPAS collaboration, and for sharing best practices Instructional Coach achievement gains, closing achievement gaps Teachers will be trained on how to use the DMAC Assistant Principal, Title 1 211, Local Aug. 2017 and Agendas and Sign-in Benchmark CBAs, BMs, STAAR, Title 1 - #4 Quintile (Power or Seven) Reports to assess Instructional Coach Funds 199 on-going Sheets scores, student TELPAS progress toward meeting state passing standards achievement on each Index per student/per subpopulation gains, closing achievement group gaps Common Instructional Framework (CIF) training Instructional Coach Title 1 211, Local Aug. 2017 and Agendas and Sign-in Benchmark CBAs, BMs, STAAR, Title 1 - #4 On-going will be provided for all teachers Funds 199 Sheets scores, student TELPAS achievement gains, closing achievement gaps 22

Objective 4: Professional development specific to the state assessed curriculum will be provided for all district stakeholders

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|---|---|----------------|-------------------------|-------------------------------|--|-----------------------------|--------------------------------------|
| Rtl training will be provided for all staff members to address the needs of all students. | RtI Campus Coordinator | Title 1 211 | Aug. 2017 - May 2017 | Agendas and Sign-in Sheets | Benchmark scores, student achievement gains, closing achievement gaps | CBAs, BMs, STAAR, TELPAS | Title 1 - #4 |
| ELPS training will be provided for all staff members to serve the needs of our ELL students. | ELL Campus Administrator | Title III 263 | Aug. 2017 - May 2017 | Agendas and Sign-in Sheets | Benchmark scores, student achievement gains, closing achievement gaps | CBAs, BMs, STAAR, TELPAS | Title 1 - #4 |
| Inclusion, supplemental aids, modified instruction, and RtI training will be provided for all staff members to meet the needs of students served in special education. | Rtl Campus Coordinator, assistant Principal, Special Education Administrator, Special Education Teacher | Special Ed 224 | Aug. 2017 - May 2017 | Agendas and Sign-in Sheets | Benchmark scores, student achievement gains, closing achievement gaps | CBAs, BMs, STAAR, TELPAS | Title 1 - #4 |

Objective 1: Reading/Writing Instruction will be aligned district-wide.

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|---|--|---------------------------------|----------------------------|--|--|-----------------------------|--------------------------------------|
| Through the district, the reading/writing curriculum will be developed/revised using thematic-based instruction and CIF teaching strategies | C&I Dept District ELA/ SLA Content Coordinators, Assistant Principals, Instructional Coaches | Title 1 211, Local Funds 199 | Aug. 2017 - May 2017 | Completed Curriculum Documents | Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS | CBAs, BMs, STAAR, TELPAS | Title I - #1, 2, 4, 8 |
| With district support, ELAR/ SLAR teachers will receive training on TEKS analysis to determine depth and complexity of each student expectation | Assistant Superintendent for C&I, Administrators in C&I, Campus Administrators | Title 1 211, Local Funds 199 | Aug. 2017 and on- going | Agenda and Sign-in Sheets | Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS | CBAs, BMs, STAAR, TELPAS | Title I - #1, 2, 4, 8 |
| Through the district, Writing Rubrics will be developed/ revised district-wide for open- ended and compositions | C&I Dept District ELA/ SLA Content Coordinators | Title 1 211, Local Funds 199 | Aug. 2017 and on- going | Walk-throughs, Lesson Plans, SLOs | Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS | CBAs, BMs, STAAR, TELPAS | Title I - #1, 2, 4, 8, 9 |
| With district support, Depth of Knowledge Questions [DOK]will be written for each literary selection [all genres] during Collaborative Learning Communities (CLCs) | C&I Dept District ELA/ SLA Content Coordinators, Campus Principals, Teachers | Title 1 211, Local Funds 199 | Summer 2017 and on-going | Completed DOK questions in the curriculum documents | Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS | CBAs, BMs, STAAR, TELPAS | Title I - #1, 2, 4, 8, 9 24 |

Objective 1: Reading/Writing Instruction will be aligned district-wide.

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|--|---|---------------------------------|--|--|--|-----------------------------|--------------------------------------|
| Building Rigorous Readers activities will be developed using Close Reading strategies for all contents | C&I Dept District ELA/ SLA Content Coordinators | Title 1 211, Local Funds 199 | Summer 2017 - May 2017 | Completed Close Reading Documents | Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS | CBAs, BMs, STAAR, TELPAS | Title I - #1, 2, 4, 8 |
| A minimum of 2 compositions per six weeks will be required at each grade level | Principals, Deans, District ELA/ SLA Content Coordinators | Title 1 211, Local Funds 199 | Aug. 2017 - May 2017 | Completed composition prompts in Curriculum Documents; Walkthroughs, gradebooks, Lesson Plans | Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS | CBAs, BMs, STAAR, TELPAS | Title I - #1, 2, 4, 8 |
| STAAR Connected questions will be developed/ revised for all literary selections [all genres] | C&I Dept District ELA/ SLA Content Coordinators | Title 1 211, Local Funds 199 | Summer 2017-May 2017 | Completed STAAR Literature questions in the Curriculum Documents | Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS | CBAs, BMs, STAAR, TELPAS | Title I - #8, 9 |
| Two aligned CBAs and two district Benchmarks will be administered district-wide | Assistant Superintendent for C&I, District Content Coordinators, Campus Principals | Title 1 211, Local Funds 199 | October 2017 November 2017 January 2017 February 2017 | Walk-throughs, DMAC data reports, Data Rooms | Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS | CBAs, BMs, STAAR, TELPAS | Title I - #8, 9 |

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|---|---|---------------------------------|---------------------|--|--|-----------------------------|--------------------------------------|
| CBA & Benchmark Data will be used to inform sutorial lessons and to dentify spiraled skills | C&I Dept Assistant Superintendent for C&I, District Content Coordinators, Campus Principals | Title 1 211, Local Funds 199 | Aug. 2017- May 2017 | DMAC reports, CLC Agendas and sign-in sheets, action plans, Tutorial Lesson Plans | Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS | CBAs, BMs, STAAR, TELPAS | Title I - #8, 9 |
| CBA and Benchmark data will be used to identify students in need of extended learning opportunities | C&I Dept Assistant Superintendent for C&I, District Content Coordinators, Campus Principals | Title 1 211, Local Funds 199 | Aug. 2017- May 2017 | DMAC reports, CLC Agendas and sign-in sheets, action plans, Tutorial Lesson Plans | Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS | CBAs, BMs, STAAR, TELPAS | Title I - #8, 9 |

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|---|--|---------------------------------|---|---|---|--------------------------|-----------------------------------|
| Through the district, Mathematics curriculum will be developed/ revised for K-12 using CIF strategies | C&I Dept Assistant Superintendent for C&I, Instructional Coaches | Title 1 211, Local Funds 199 | June 2017-May 2017 | Completed Curriculum Documents | Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS | CBAs, BMs, STAAR, TELPAS | Title I - #1, 2, 4, 8 |
| With district support, mathematics teachers will receive training on TEKS analysis to determine the depth and complexity of each student expectation | C&I Dept Assistant Superintendent for C&I, Campus Principals | Title 1 211, Local Funds 199 | Aug. 2017 and on-going | Agendas and Sign-in Sheets | Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS | CBAs, BMs, STAAR, TELPAS | Title I - #1, 2, 4, 8 |
| Through the district, teachers will receive training on unpacking the math TEKS, analyzing data during CLCs | C&I Dept Assistant Superintendent for C&I | Title 1 211, Local Funds 199 | Aug. 2017 and on-going | Agendas and Sign-in Sheets | Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS | CBAs, BMs, STAAR, TELPAS | Title I - #1, 2, 4, 8 |
| Two aligned CBAs and two district Benchmarks will be administered district-wide | C&I Dept Assistant Superintendent for C&I, District Administrators | Title 1 211, Local Funds 199 | October 2017 November 2017 December 2017 February 2017 | Walk-throughs, DMAC data reports, Data Rooms | Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS | CBAs, BMs, STAAR, TELPAS | Title I - #1, 2, 4, 8 |
| With district support, CBA & Benchmark Data will be used to inform tutorial lessons and to identify spiraled skills | C&I Dept District Content Coordinators, Principals, Deans, Instructional Coaches | Title 1 211, Local Funds 199 | Aug. 2017 - May 2017 | CLC agendas and sign-in sheets | Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS | CBAs, BMs, STAAR, TELPAS | Title I - #1, 2, 4, 8 |

Objective 2: Math Instruction will be aligned district-wide.

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|--|---|---------------------------------|-----------------------|---|--|-----------------------------|-----------------------------------|
| CBA & Benchmark Data will be used to identify students in need of extended learning opportunities | C&I Dept District Content Coordinators, Principals, Instructional Coaches | Title 1 211, Local Funds 199 | Aug. 2017 - May 2017 | CLC agendas and sign- in sheets, Tutorials, Enrichment period attendance rosters | Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS | CBAs, BMs, STAAR, TELPAS | Title I - #8, 9 |
| Through the district, daily problems of the day will be developed/ revised as spiraled activities in STAAR format | C&I Dept District Content Coordinators, Principals, Deans, Instructional Coaches | Title 1 211, Local Funds 199 | Aug. 2017 - May 2017 | Walk-throughs, lesson plans | Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS | CBAs, BMs, STAAR, TELPAS | Title I - #1, 2, 4, 8 |
| Exit tickets will be developed/revised and aligned to the skill of the day | C&I Dept District Content Coordinators, Principals, Deans, Instructional Coaches | Title 1 211, Local Funds 199 | Aug. 2017 - May 2017 | Walk-throughs, lesson plans | Increased Student Progress for all students to include sub population as measured on CBAs, BMs, STAAR, TELPAS | CBAs, BMs, STAAR, TELPAS | Title I - #1, 2, 4, 8 |
| Through the district, the campus will provide Professional Development on effective teaching strategies for secondary math and science teachers. (Agile Mind) | Assistant Superintendent for C&I | Title 1 Funds | Aug. 2017 & Jan. 2017 | Agendas and Sign-in Sheets | CBA Benchmark, STAAR scores, student achievement gains | CBAs, BMs, STAAR, TELPAS | Title 1 - #4 |

| Objective 1: Decrease | the student achieve | ement gap ai | mong all subg | roups (Index 3). | | | |
|---|---|--|-------------------------|--|--|-----------------------------|-----------------------------------|
| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
| To meet the needs of our ELL students, ELPs strategies will be included in all lessons, along with the following: • Dictionaries/Electronic Dictionaries • Nonlinguistic Representation Activities • Frayer model • Interactive Word Walls • Thinking Maps/Graphic Organizers • Rosetta Stone Program • station • Think Through Math • Agile Mind • CIF Strategies • SIOP Model • CLOSE Reading • Differentiated Inst. • Integrated literacy across the content area • Collaborative learning community | Assistant Superintendent for C&I, District Content Coordinators, Bilingual Director, Special Ed Director Campus Personnel District Support Staff | Title 1 211, Local Funds 199 Title III 263, Special Ed 224 | Aug. 2017 - May 2017 | Strategies embedded in the district curriculum guides. Lesson plans, walkthroughs, Intervention plans, Progress Monitoring | Narrowing of the student achievement gap among all student populations. | CBAs, BMs, STAAR, TELPAS | Title 1: #2,3,4,9 |
| | | | | | | | |

| Objective 1: Decrease | the student achieve | ment gap am | ong all subgr | oups (Index 3). | | | |
|---|--|--|-------------------------|--|--|-----------------------------|--------------------------------------|
| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
| The progress of all student sub- groups will be monitored through district formative assessments and campus-wide initiatives such as the following: • cold calling questions • CLOSE reading strategies • DOK questions • frequent small group purposeful talk, etc. | Principals, Directors, Instructional Coaches, District Level Administrators Campus Staff | Title 1 211, Local Funds 199 Special Ed 224 | Aug. 2017 - May 2018 | DMAC Disaggregated data reports utilized in district templates for meeting the system safeguards and shared during District Review Sessions.Progress Monitoring Data Reports, Walkthrough Reports | Narrowing of the student achievement gap among all student populations. | CBAs, BMs, STAAR, TELPAS | Title 1: #2 ,3,9 |
| Through the district, the campus will be monitored for implementation of accommodations, co-teaching, inclusion support and interventions to accelerate student progress | Principals, Special Ed Director, Instructional Coaches, District Level Administrators | Title 1 211, Local Funds 199 Special Ed 224 | Aug. 2017 - May 2018 | Walk-throughs, ARDs, Accommodations, Lesson Plans Monitoring of the IEP | Narrowing of the student achievement gap among all student populations. | CBAs, BMs, STAAR, TELPAS | Title 1: #2,8,9 |
| The implementation of ELPS strategies to accelerate the progress of ELLs will be monitored by district personnel | Principals, Bilingual Director, Instructional Coaches, District Level Administrators | Title 1 211, Local Funds 199 Title III 224 | Aug. 2017 - May 2018 | Walk-throughs. LPAC notes, Lesson Plans | Narrowing of the student achievement gap among all student populations. | CBAs, BMs, STAAR, TELPAS | Title 1: #2,8,9 |
| The academic and social needs of all sub-groups will be monitored through tutorials, counseling services, extracurricular and school organizations | Principals, Bilingual Director, Instructional Coaches, District Level Administrators, counselors, School Psychologist, Social Workers | Title 1 211, Local Funds 199 Title III 224 Special Ed 224 | Aug. 2017 - May 2018 | Tutorial Logs, Counseling logs Participation rates and rosters. | Narrowing of the student achievement gap among all student populations. | CBAs, BMs, STAAR, TELPAS | Title 1: #1,2,10 |

Buell Central High School DAEP Campus Goal 3: Close the student achievement gap among all populations. (Index 3)

Objective 1: Decrease the student achievement gap among all subgroups (Index 3).

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|--|---|---------------------------------|-------------------------|--|--|--|--------------------------------------|
| | Assistant Superintendent for C&I, District Content Coordinators, 504 District Coordinator | Title 1 211, Local Funds 199 | Aug. 2017 - May 2017 | 504 accommodation plans, walk- throughs, lesson plans | Increase in student achievement of students with 504 accommodations | CBAs, BMs, STAAR, TELPAS | Title 1: #1,2,9 |
| Dyslexia services will be provided (i.e. multisensory and explicit instruction) to students identified with dyslexia characteristics by 504 Committee | Principals, District Dyslexia Coordinator, Instructional Coaches, District Level Administrators, Teacher, Campus Dyslexia Contacts | Title 1 211, Local Funds 199 | Aug. 2017 - May 2017 | Dyslexia progress monitoring data, Walk-throughs, lesson plans Progress Monitoring Reports | Increase in student achievement of students with dyslexia accommodations | CBAs, BMs, STAAR, TELPAS | Title 1: #2,8,10 |
| 504 students' performance and progress will be monitored and accommodations and interventions will be provided | District and Campus Administrators | SCE | Aug. 2017-Aug. 2017 | Summer school rosters, Credit recovery rosters, tutorial schedules, log in sheets | Students gaining credits, lower failure rates, higher graduation rates | CBAs, BMs, STAAR, TELPAS, Graduation rates | Title 1: #6,9 |
| Using data rooms, principals will monitor assessment results, and lead data analysis discussions with stake holders and plan appropriate targeted instructional interventions | Assistant Superintendent of C&I, District Level Administrators, Campus Administrators | Title 1 211, Local Funds 199 | Aug. 2017 - May 2017 | Agendas and Sign- in Sheets | An increase in student achievement among all student groups, Narrowing of the student achievement gap among all student populations. | CBAs, BMs, STAAR, TELPAS | Title 1: #8,9 |

Buell Central High School DAEP Campus Goal 4: Prepare all students for postsecondary education through a rigorous curriculum and instructional program. (Index 4)

Objective 1: Increase the number of students that score at the Level II Final Recommended Phase on STAAR and Advanced Level III (Indexes 3 and 4).

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|---|--|--|-------------------------|---|---|--|--------------------------------------|
| Through the district, curriculum documents for all HB5 STAAR courses [elementary, middle and high school] will be written/revised each summer | Assistant Superintendent for C&I, Central Office Adm. for Elem. , MS. HS, District Content Coaches | Local Funds, Title 1 Funds, Title III Funds, State Compensatory Education Funds, Focus & Priority Funds | Aug. 2017 - May 2017 | Completed Curriculum Documents, Scope and Sequence, Year at a Glance, Mini- Assessments, Six Weeks Exams, Content Based Assessments, Benchmarks | Benchmark scores, an increase in the number of students scoring at the Level II FR Phase on STAAR, Increased District Graduation Rates, Increased the number of students graduating under the Distinguished Achievement Program, Increased number of Distinctions earned at the campuses | CBAs, BMs, STAAR, TELPAS Mini-Assessments, Six Weeks Exams, | Title 1- #2, 4 |
| Professional development will be provided for all staff members (principals, teachers, instructional coaches) on TEKS analysis to determine depth and complexity of each student expectation through the district | Assistant Supt for C&I, Central Office Adm. for Elem. , MS. HS, District Content Coaches , District Directors, Campus Administrators | Local Funds, Title 1 Funds Title III Funds, State Compensatory Education Funds, Focus & Priority Funds | Aug. 2017 - May 2017 | Agenda and Sign-in Sheets, Lesson Plans, Walkthroughs | Benchmark scores, an increase in the number of students scoring at the Level II FR Phase on STAAR Increase District Graduation Rates, Increase the number of students graduating under the Distinguished Achievement Program, Increase the number of Distinctions earned at the campuses | CBAs, BMs, STAAR, TELPAS, Mini- Assessments, Six Weeks Exams, | Title 1 - #4, 8 |

Buell Central High School DAEP Campus Goal 4: Prepare all students for postsecondary education through a rigorous curriculum and instructional program. (Index 4)

Objective 1: Increase the number of students that score at the Level II Final Recommended Phase on STAAR and Advanced Level III (Indexes 3 and 4).

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|--|--|-------------------------------|-------------------------|--|---|-----------------------------|--------------------------------------|
| Through the district, professional development will be provided on in-depth study of STAAR released test items to define rigor of the lesson | Assistant Supt for C&I District Content Coaches, SLD Coach, ELD Coach | Local Funds, Title 1 Funds | Aug. 2017 – May 2017 | Agenda and Sign-in Sheets | Benchmark scores, increased number of students scoring at the Level II FR Phase on STAAR | CBAs, BMs, STAAR, TELPAS | Title 1 - #4,8 |
| Two aligned CBAs and two district Benchmarks will be administered district-wide (through the district) | District Content Coordinators | Local Funds, Title 1 Funds | Aug. 2017-April 2017 | Completed Formative and Summative Assessments in the Curriculum Binders | Benchmark scores, increased number of students scoring at the Level II FR Phase on STAAR, tracking forms | CBAs, BMs, STAAR, TELPAS | Title 1 -#8 |

Buell Central High School DAEP Campus Goal 4: Prepare all students for postsecondary education through a rigorous curriculum and instructional program. (Index 4)

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|--|--|---|---|---|---|-----------------------------|--------------------------------------|
| Through the district, administrators and teachers will be trained on the Texas STAAR Assessment Program and will understand how the Indices, Distinction Awards and the Systems Safeguards are calculated | Asst. Supt for C&I , District Administrators, Content Coaches, ELD Coach, SLD Coach, Principals, Assistant Principals, CLLs, CLFs | Local Funds 199 Title I Funds, SCE Funds, Priority & Focus Grant | Aug. 2017 - May 2017 | Agendas and Sign-in Sheets, | Benchmark scores, student achievement gains, closing achievement gaps, student tracking forms | CBAs, BMs, STAAR, TELPAS | Title 1 - #4, 8 |
| Teachers will identify students in each phase of accountability following each CBA and BM using DMAC reports in order to form targeted tutorial groups for the Level II Final Recommended Phase and the Level III Advanced on the STAAR assessment | Principals, Assistant Principals, Instructional Coaches, SLD Coach, ELD Coach, CLL, CLFs, Teacher Leaders, Dept. Chairs | Local Funds, Title 1 Funds Title I Funds, SCE Funds, Priority & Focus Grant | October 2017 November 2017 January 2017 February 2017 | Agendas and Sign-in Sheets, Data Analysis Documents, CPR, DRS | Benchmark scores, student achievement gains, student tracking forms | CBAs, BMs, STAAR, TELPAS | Title 1 - #2,4,8, 9 |
| Campus Performance Review sessions (CPRs) will be held following each district level CBA or Benchmark for in- depth analysis of the data (with district support) | Principals, Assistant Principals, Dept. Chairs, Grade Level Chairs | Local Funds, Title 1 Funds , SCE Funds, Priority & Focus Grant | October 2017 November 2017 January 2017 February 2017, | Agendas and Sign-in Sheets, Data Analysis Documents | Benchmark scores, student achievement gains, student tracking forms | CBAs, BMs, STAAR, TELPAS | Title 1 - #2,4,8 |
| District Review Sessions (DRSs) will be held at the district level to review CBA and Benchmark data with the principal and to plan next steps | Assistant Supt for C&I, Administrators, Campus Administrators | Local Funds, Title 1 Funds SCE Funds, Priority & Focus Grant | October 2017 November 2017 January 2017 February 2017 | Agendas and Sign-in Sheets, Data Analysis Documents | Benchmark scores, student achievement gains, student tracking forms | CBAs, BMs, STAAR, TELPAS | Title 1 -#2,4,8 |

Buell Central High School DAEP Campus Goal 4: Prepare all students for postsecondary education through a rigorous curriculum and instructional program. (Index 4)

Objective 1: Increase the number of students that score at the Level II Final Recommended Phase on STAAR and the Advanced Level III. (Indexes 3 and 4).

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|--|---|---|-------------------------|---|---|------------------------------|--------------------------------------|
| Focused and targeted tutorials will be provided for all student groups in each phase of accountability to ensure they improve their scores to the Level II Final Recommended Phase and the Level III Advanced on the STAAR assessment. | Principals, Assistant Principals, Instructional Coaches, CLL, CLFs, Teachers | Local Funds, Title 1 Funds/ SCE , Funds SCE Funds, Priority & Focus Grant | Aug. 2017 - May 2017 | Tutorial logs (Student Sign-in Sheets & Schedules), Lesson Plans, Walk-Through Documentation, Phone Logs | Benchmark scores, an increase in the number of students that score at the Level II Final Recommended Phase and the Advanced Level III on STAAR. | CBAs, BMs, STAAR, TELPAS, | Title 1 - #2,4,8 |

Buell Central High School DAEP Campus Goal 4: Prepare all students for postsecondary education through a rigorous curriculum and instructional program

Objective 2: Increase the number of students that complete their core courses and receive their Associates degree or certificate of completion before high school graduation

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|--|---|---|--------------------------|--|---|--|--------------------------------------|
| Comprehensive advisement will be provided to students | College Readiness, College Advisors, Transitional Specialists, CTE Dept., Counselors, Assistant teachers, Financial aid officer | High School Allotment Funds | June 2017 - June 2017 | Degree Plans, advisement, sequence of course, STC Degree Works, college/high school schedule, transcript, | Number of students who receive AS degrees, number of students who complete core, certificates of completion | Number of students who have followed a career pathway. | |
| Academic support services will be provided to increase retention and completion rates of all student groups | College Readiness Principals Partner IHE College Transition Specialists | | Aug. 2017 - May 2017 | Student sign-in sheets, Center for Learning Excellent log in | Increased number of students retained in college courses | Number of students who successfully complete their college courses. | |
| Professional Development will be provided in the area of Student Advisement specifically to CTE Pathways and Sequence of Courses | STC Staff, College Readiness Dept. Head Counselors, | STC Course Catalog, CTE Pathways, | June 2017 –Aug. 2017 | Student Degree Plans geared towards a certificate, Master Schedule , Counselor Notes, Dashboard | Increased number of students graduating with STC Certificates, Improvement on Index # 4 , Campuses Receiving Distinction Designations | College Exams, Highs School Course Exams | Title 1: #1,2,4, & 10 |

(Through the District – Chapter 27 Campus)

Buell Central High School DAEP Campus Goal 4: Prepare all students for postsecondary education through a rigorous curriculum and instructional program.

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|--|--|-------------|-------------------------|--|--|---|--------------------------------------|
| TSI class instruction will be provided in 8 th grade level courses that prepares students for the assessment | College Readiness Middle School Principals | | Aug. 2017 - May 2017 | Attendance Sheets | An increase in the number of students who pass the assessment | The number of students who successfully complete the course and pass the TSI assessment. | Title 1: #9 |
| TSI tutorial sessions will be provided at the high schools that prepare students to pass the assessment | College Readiness High School Principals Assigned TSI Teacher | | Aug. 2017 - May 2017 | Tutorial Sign-in sheets, TSI assessment sign-in sheet | An increase in the number of students who pass the assessment | The number of students who successfully complete the course and pass the TSI assessment. | Title 1: #9 |
| TSI Summer Bridge Program will be available for preparation of students who have not mastered TSI assessment | College Readiness, High School Principals, Assigned TSI Teacher | | June 2017-Aug. 2017 | Tutorial sign-in sheets, TSI assessment sign-in sheet | An increase in the number of students who pass the assessment | The number of students who successfully complete the course and pass the TSI assessment. | Title 1: #9 |
| Non-credit bearing courses will be provided for preparation of students to pass | College Readiness, HS Principal, IHE | Local funds | Jan. 2017-May 2017 | Class rosters | An increase in the number of students who pass the assessment | The number of students who successfully complete the course | Title 1: #9 |

Buell Central High School DAEP Campus Goal 4: Prepare all students for postsecondary education through a rigorous curriculum and instructional program.

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|--|--|---------------------------------|-------------------------|--|--|---|--------------------------------------|
| Students will be provided with all college transition processes | College Transition Specialists Financial Aid Officers IHEs College Advisors | | Aug. 2019 – May 2020 | FAFSA applications, College Applications | The increase in number of students who complete all college-related documents | The number of students who enroll in college. | Title 1: #1, 2, 8, 9 |
| Registration support will be provided through the College Transition Specialists | College Transition Specialists PSJA College Advisors Financial Aid Officers | | Aug. 2019 - May 2020 | Advisement Forms, Registration schedule, payment receipt, College Orientation sign in sheet | The number of students who successfully register to attend college | The number of students who register in a college. | Title 1: # |
| Specialized training will be provided to campus counselors | College Readiness, CTE, Local IHE | Local, CTE funds, Title I | Aug. 2019 - May 2020 | Training dates, sign in sheets | Increase in the number of students who successfully register to attend college | Number of students who register in a college | Title 1: #4 |

| Objective 1: Provide oppor | tunities for parents | to assist stud | ents in preparir | ng for assessments | | | |
|--|--|-------------------------------|-------------------------|-------------------------------|--|---|--------------------------------------|
| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
| Parent meetings geared toward knowledge of standardized testing will be held (STAAR, TELPAS, EOC) | Principal, Assistant Principals, Social Workers, Parent Educator | Local Funds, Title I Funds | Aug. 2019 – May 20 | Sign-in Sheets & Agendas | Parent Surveys Monthly Attendance Summary | STAAR Results Participation Performance | Title I- #2, #6 |
| Parental Advisory Committee (PAC) members will be selected and monthly meetings will be held by the Parent Educator | Parent Educator | Title I Funds | Aug. 2019 – May 2020 | Sign-in Sheets & Agendas | Attendance Pictures | STAAR Results Participation Performance | Title I - #4, #6 |
| Increase open communication between parents and teachers through the following: • Exit Review Meetings • Meet the Teacher/Open House • Teacher-Parent-Student Meeting • Phone Calls • Progress Reports/Report Cards | Principal, Assistant Principal, Instructional Coach, Social Workers, Teachers, Parent Educator | Title I Funds | Aug. 2019 – May 2020 | Sign-in Sheets & Agendas | Increased Communication between the families and the school | STAAR Results Participation Performance | Title I- #4, #6 |
| Conduct Parent Meetings to promote collaboration between home/school with a focus on the following: • Campus Goals • Master Schedule • Academies/Tutoring • Importance of STAAR/EOC • Importance of Reading | Principal, Assistant Principal, Instructional Coach, Social Workers, Teachers, Parent Educator | Title I Funds | Aug. 2019 – May 2020 | Sign-in Sheets & Agendas | Increase Communication between the families and the school | STAAR Results Participation Performance | Title I - #4, #6 |

| Objective 2: Offer tutoring programs that support students taking assessments | | | | | | | | | | | |
|---|--------------------------|--|-------------------------|---|--------------------|---|--------------------------------------|--|--|--|--|
| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components | | | | |
| Increasing tutorial academies via telephone contacts, letters, etc. | Parent Educators | Tutorial Fliers and Telephone Logs | Oct. 2019 April 2020 | Sign-in Sheets, Attendance Logs, Telephone Logs | Parent Surveys | STAAR Increase in Participation and Performance | Title I- #2, #9 | | | | |

| Buell Central High School D | AEP Campus Goal 5 | Family and C | ommunity Invo | lvement | | | | | | | |
|--|---|-------------------------------|-------------------------|-------------------------------|--------------------|--|--------------------------------------|--|--|--|--|
| Objective 3: Provide opportunities for students to participate in community service projects | | | | | | | | | | | |
| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components | | | | |
| Provide a partnership with community members for a job- learning experience | Campus Administrator, Parent Educators | Local Funds, Title I Funds | Aug. 2019 - May 2020 | Sign-Ins | Volunteer hours | STAAR Increase Participation and Performance | Title I- #6,#9 | | | | |

| Buell Central High School DAEP Campus Goal 5: Family | y and Community Involvement |
|--|-----------------------------|
|--|-----------------------------|

| Objective 4: Increase Parental involvement in secondary campuses | | | | | | | | | |
|--|--|--|-------------------------|-------------------------------|--------------------|---|--------------------------------------|--|--|
| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components | | |
| Host two major parent events at Buell. | Principal, Assistant Principals, Social workers, Counselor, Parent Educators, Teachers | School/District Brochures, Computer, Copiers, Event Fliers | Dec. 2019 & May 2020 | Parent Surveys | Attendance | STAAR Results Participation Performance | Title I- #6 | | |
| Host Exit Review Meetings at the end of every six weeks to recognize students and to provide helpful information to parents on topics such as gangs/organized crime, attendance, discipline, etc. | Principal, Assistant Principals, Social Workers, Counselor, Teachers | School Brochures, School District Media Sources | Aug. 2019 - May 2020 | Sign-in Sheets | Monthly Reports | STAAR Results Participation Performance | Title I- #6 | | |

| Buell Central High School D | AEP Campus Goal 5 | : Family and C | ommunity Invo | lvemen | | | | | | | |
|---|-----------------------------------|---------------------------------|---------------------------|-----------|-------------|--|------------------|--|--|--|--|
| Objective 5: Increase average of parents with high school diplomas | | | | | | | | | | | |
| Strategies and Action Steps Person(s) Resources Timelines Evidence of Evidence of Impact Formative/ Timelines Timelines Evidence of Implementation Evidence of Impact Formative/ Summative Scho Comp Comp Comp Comp Comp Comp Comp Comp | | | | | | | | | | | |
| Campus staff will promote the numerous adult literacy opportunities for parents through out the year. | Campus Staff, Parent Educators | Word of Mouth, brochures, | Sept. 2019 - Aug. 2020 | Brochures | Parent List | STAAR Participation and Performance | Title I- #6, #10 | | | | |

Buell Central High School DAEP Campus Goal 6: Technology - The district will implement and update a comprehensive plan for meeting student learning needs through technology.

Objective 1: Provide on going support for the implementation/integration of technology into the curriculum.

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|--|---|---|--|---|--|---|--------------------------------------|
| Financial and physical resource support will be provided for instructional staff through Technology Integration Academies to effectively integrate technology into the curriculum. | Technology Director Technology Integration Specialists Chief Financial Officer Superintendent of Schools | Instructional Technology Staff and various state, federal, and local budgets | Ongoing This will be a yearly expense with additions each year as funds become available. | Increased number of teachers using technology Increase in the number of participant in technology trainings Results of Technology Integration Surveys Increase in the number of students using technology | Increased student scores. | Budget reviews and monthly campus visits with principals | Title I - # 9, 10 |
| Campus Instructional Technologists will work directly with teachers to train them on how to integrate technology into the lessons. | Technology Director Chief Financial Officer Principals Campus Instructional Technologists Superintendent of Schools | Software, hardware, and professional development | Ongoing. This is a yearly expense that will be increased every year as funds are available. | Increased technology training sessions being held at the campus level. Increase in the number of participants in campus based technology sessions (sign in sheets). | Increased student scores. More technology projects in core classes. | Instructional Technology Department reviews. | Title I - # 9, 10 |
| eachers will integrate GradPoint into heir weekly lessons | Teachers | GradPoint | Sept. 2019 – May 2020 | Lesson Plans | Recover Credits, success in coursework | Daily Classwork, benchmarks, progress reports/STAAR Results | Title I - #2, 4, 8 |
| | | | | | | | 45 |

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|--|--|---|-------------------------|---|--|---|--------------------------------------|
| The Technology Department will provide technology resources (online Accelerated Reading Software) to facilitate reading development for all students including ELLs and Special Education students. | Technology Director Library Coordinator Technology Integration Specialist | Accelerated Reader Software, adequate bandwidth, and adequate hardware Read-Write Program | Aug. 2019 - May 2020 | AR reports from schools | Improved scores in reading | Increase in the participation and scores on the AR program | Title I- # 3, 9, 10 |
| The Technology Department will provide the delivery of online ibrary/research resources (Destiny Online, Office 365) to facilitate the ntegration of these resources in the classroom. These resources will be available in the classroom and at home for all students. | Technology Director Library Coordinator Technology Integration Specialist | Destiny Software, Library Media COOP Resources, adequate bandwidth, and adequate hardware, Microsoft Office 365 | Aug. 2019 - May 2020 | Usage reports from the Destiny system and Office 365. | Increase in the number of students using the Destiny system. | Review of Destiny Reports | Title I- # 3, 9, 10 |

| Objective 2: Id | entify and a | pply strategies for | r supporting the us | e and integration of | technology in learning. |
|-----------------|--------------|---------------------|---------------------|----------------------|-------------------------|
| | / / | | | 0 | 0/ 0 |

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|---|---|--------------|--|---|--|---|--------------------------------------|
| CIT will continue to support teachers in real time with integrating technology in their lessons such as PowerPoint, One Drive, Microsoft word, etc. | Instructional Technology Coordinator ILS Support Specialist Campus Lab Managers Campus Instructional Technologist | Tech. Budget | Ongoing. This is a regular service that is provided to all campuses. | Campus visits to computer labs by Instructional Technology Staff. SME usage reports. Learning.Com TA TEKS Program reports Three year computer hardware replacement for all campus computer labs which are using computer assisted instruction. Increase in student achievement (higher TAKS scores). | Increase in student achievement | Quizzes, benchmarks, reportcards/STAAR Scores | |
| 6-8 math and ELA teachers will utilize Think Through Math and ISTATION to support computer assisted instruction in labs and distributed settings. | Technology Director ILS Support Specialist Campus Lab Managers Campus Instructional Technologist | Local | Aug. 2019 - May 2020 | Campus visits to computer labs by Instructional Technology Staff. SME usage reports. Learning.Com TA TEKS Program reports Three year computer hardware replacement for all campus computer labs which are using computer assisted instruction. Increase in student achievement (higher TAKS scores). | Increased scores in student achievement (higher TAKS scores). Higher TA 8 th Grade Scores | 8th Grade Technology Applications Test | Title I - # 9,10 47 |

Buell Central High School DAEP Campus Goal 6: Technology

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 Schoolwide Components |
|---|--|---|-------------------------|---|--|-------------------------|-------------------------------------|
| Departments will use the district's Share Point site to collaborate with other lepartments and with teachers. | Technology Director Technology Integration Specialist District Technology Trainer Campus Instructional Technologists Classroom Teachers Campus Administration District Technology Advocacy Committee | District website, share point/intranet site | June 2017 | online campus and classroom web sites | Increased teacher collaboration on curriculum, business and administrative projects. | | Title I- # 9 |
| A district website will be updated as a resource for instruction and a tool for school to community communication. | Technology Director Instructional Technology Coordinator District Technology Trainer Technology Integration Specialist Campus Instructional Technologists Campus Librarians Classroom Teachers Content areas coordinators PSJA Department Directors and Coordinators | District website, Living Tree, and district Intranet | Aug. 2017 - May 2017 | Teacher lesson plans Student feedback Community feedback Web site usage reports. | Increased teacher collaboration on curriculum projects. | Web site visit reports | Title I - # 6, 9, 10 |

Buell Central High School DAEP Campus Goal 6: Technology

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|--|--|--|-----------------------|-----------------------------------|--|-------------------------|--------------------------------------|
| epartment to ensure that the campus naintains and updates its ntranet/Internet to include campus and lassroom websites. he district will subscribe to an online yeb hosting service which will facilitate | Trainer Technology Integration Specialist Campus Instructional Technologists Campus Librarians Computer Lab Managers Campus Administrators Library Coordinator | Learning.com, Atomic Learning, and other online resources. | Aug 2017 June 2017 | campus and classroom web sites | Internet permission forms for students. Acceptable Use Policy Training sign-in sheets. Increased usage of internet resources by teachers and students (reports from network log-in process). | | Title I - # 2, 9, 10 |

Buell Central High School DAEP Campus Goal 6: Technology

Objective 4: Maintain and replace the instructional lab computers every three years in order to maintain the highest level of instruction.

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|--|--|--|--|-------------------------------|---|-------------------------|--------------------------------------|
| The Instructional Technology Department will use local funds to replace all computers in campus instructional labs every three years. The district has embarked on a new lease purchase plan which allows the district to procure all of the equipment the same year. The equipment will be replaced every three year. | Technology Director | Local Technology Budget, and hardware | Aug. 2017 - May 2017 [and ongoing] | Computer Inventory | All lab computers will be under warranty as long as they are in a lab setting. | | Title I - #1,9,10 |
| In an effort to address the decrease in campus instructional computers due to the end-of-life obsolescence plan, the district will provide computers to equalize the number of computer lost through obsolescence. | Technology Director MIS Coordinator | Local Technology Budget | The district already has a web site which is continually being updated and expanded to include more instructional resources and community information. This will be updated on the district's web hosting service. This is an ongoing and continual process. | Computer Inventory counts | Increased teacher collaboration on curriculum projects. | | Title I - # 1,9,10 |

Buell Central High School DAEP Campus Goal 7: Create a Safe School Culture and Climate. **Objective 1:** Apply discipline protocols consistently and fairly throughout the campus. **Strategies and Action Steps** Person(s) Timelines **Evidence of Evidence of Impact** Formative/ Title 1 Resources Responsible Implementation Summative School wide Components Training will be provided for staff on Principal, Assistant Aug. 2017- June Side by side data Local Funds Agendas, Sign-In Decrease in discipline Title 1--#10 student referral protocols, de-Principals, 2017 Sheets, PEIMS referrals, ISS, OSS and analysis escalation, and emergency Head Security Guard, **Discipline Data** DAEP protocols (medical or other) Nurse Principal, Assistant Aug. 2017-Decrease in those Training will be provided for Faculty Sign-In Sheets, Data Analysis Local Funds Title 1--#10 and Staff on student sexual abuse Principals, June 2017 Certificates, PEIMS types of incidents and neglect, bullying and suicide Data Discipline Counselor Buell, Home Campus, Aug. 2017-Side by side data An Exit Review will be held at the Local Funds. Sign-In Sheets. Decrease in Title 1--#10 Title I end of every six weeks for students Meeting Minutes, Student Services June 2017 placements at DAEP analysis returning to home campus with a Department Student Contract, (Buell) PEIMS Data Discipline home campus representative to discuss ways in which they can help the student have success once he/she returns to home campus. Aug. 2017 Side by side data In collaboration with Student Student Services, Local Funds, Contact Logs, Decrease in Title 1--#10 Services, a Discipline Diversion Plan Principal, Assistant **Diversion Plan, PEIMS** Title I June 2017 placements at DAEP analysis will be developed and enforced for Principals, Data Discipline (Buell) first time offenders Social Worker, Staff Member

| Objective 2: Provide a school environment that promotes wellness for its students that yield increased attendance and higher academic achievement. | | | | | | | | | | | | |
|--|---|---|-------------------------|-------------------------------|---|--|--------------------------------------|--|--|--|--|--|
| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components | | | | | |
| The following counseling services will be provided to help with high- risk behavior: Chemical Dependency Counseling - Palmer Drug Abuse Program (PDAP) Mesquite Treatment Center Anger Management Counseling Hector Palacios Counseling | Monica Garcia, LBSW, MSSW, Licensed Chemical Dependency Counselors, Licensed Professional Counselors | Title I, Local Funds, Other Funds | Aug. 2017 – May 2017 | Sign-In Logs | Decrease in discipline referrals, ISS, OSS and DAEP | Parental Responsibility: parental Consent Form, Full Disclosure, Follow Through, Ind./Group Counseling, Rehabilitation Services, Recommending Outside Counseling, Establish Communication b/w social worker's office and their psychiatrist/psychologist, establish safety net b/w home, student, and key personnel on campus: Nurse, Ambulance Services as needed, Resource Police Officer, principal, Assistant Principals, teachers, Securities // Student Sobriety, Psychological and Social / Emotional Heath, Individual student-parent follow up, HDR, Tropical Behavioral Center, Shoreline, John Austin Pena, New Awakening, Raising Hope, Behavioral Solutions, Hope Clinic, South Texas Behavioral Hospital, McAllen Medical Hospital Social Worker provides on- going training for key personnel on campus – suicide awareness, mental health awareness | Title 1, #10 | | | | | |

Buell Central High School DAEP Campus Goal 7: Create a Safe School Culture and Climate.

Objective 2: Provide a school environment that promotes wellness for its students that yield increased attendance and higher academic achievement.

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|--|---|--|-------------------------|--|--|-------------------------------|--------------------------------------|
| Through the district, Buell will receive assistance with individual student needs (medical, dental, vision and hearing services) Action Steps: coordinate with social services agencies provide referral for services | Director of Health Services, Nursing Staff | SCE and T1, School based clinic NCVD, DHR, STHS, Catholic charities, Dentist who care, Kiwanis, VSP, Local Healthcare Providers | Aug. 2017- June 2017 | Assistance provided to students as needed | Health needs met | Side by side data analysis | Title 1#10 |
| Through the district, the campus will improve the management, attendance, education and care of children with asthma through the following: increased use of national clinical guideless for asthma by health care providers. Improved communication between schools, clinics and parents. Ensuring that all staff is trained about asthma symptoms, triggers and resources | Director of Health Services Nursing Staff | National Asthma Education and Prevention Program, Asthma and Allergy Foundation of America Local health care providers | Aug. 2017 June 2017 | Created hotspot map of students with asthma to determine congestion of illness, Peak flow meters available for all asthmatic by health services, Assist with all medical asthmatic needs when needed, Asthma Action Plans | Less asthma related emergencies | Side by side data analysis | Title 1#10 |
| Adolescents' general well-being will be improved through increased knowledge and access to medical and mental health care through the following strategies: | -Director of Health Services -Nursing Staff | -School based clinics -Local health care providers -Local hospitals | Aug. 2017- June 2017 | Live monitoring of uninsured students with dashboards by individual campus and student | Decreased percentage of student without a medical home | Side by side data analysis | Title 1#10 53 |

Buell Central High School DAEP Campus Goal 7: Create a Safe School Culture and Climate.

Objective 2: Provide a school environment that promotes wellness for its students that yield increased attendance and higher academic achievement.

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide |
|--|--|--|------------------------|---|--|-------------------------------|------------------------|
| Use a common or national outcome measures and/or tool to assess well-being. Development and dissemination of a best-practices document for community providers. Referrals of children to the appropriate medical services (school based clinics) Support services will be provided including determent of bullying/emotional abuse, suicide risk through: Continued use of the Increased the safety of all students and staff | Director of Health Services, Nursing Staff, Principal, Assistant Principals, Nurse, Emergency Response Team | Behavioral Centers PSJA District Counselor Emergency Procedure manual, Emergency medical | Aug. 2017 June 2017 | Training of PSJA employees existing and new Drills run yearly throughout school district | Successful use of actual plan implemented for emergencies Feedback from Emergency Response Team after drill is completed, successful use of actual plan | Side by side data analysis | Components Title 1#10 |
| An updated Emergency Response Plan/Team Training for staff on managing students while emergency is taking placebullying/suicide box | | services from Pharr, San Juan and Alamo | | | implemented for emergencies | | |
| Through the district, the campus will ensure the development of each student as a whole person by: Strengthening personal growth, self- esteem, responsible behavior, youth development and citizenship. Encouraging the participation rate in extracurricular activities. | Director of Health Services Nursing Staff | Athletic Department LPC | Aug. 2017 June 2017 | Ongoing one to one assistance of emotional needs. Nurses develop a trusting relationship and rapport with student. | Clinic visits | Side by side data analysis | Title 1#10 |

| Objective 2: Provide a scho | ol environment tha | t promotes wo | ellness for its st | udents that yield in | creased attendance | e and higher academ | nic achievement |
|--|--|---|--------------------------|---|--|----------------------------------|--------------------------------------|
| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
| The campus will provide a school environment free of drugs and violence through the following: PREP/Transition Program – training students on how to develop a positive view of self and learn to use effective interpersonal skills. partnerships with parents to establish the responsibilities of each including resource referrals to programs that deal with pupils at risk | Principal, Assistant Principals, Social Workers, Drill Instructor and Aides, Counselor, Teachers, Security Guards, Campus Resource Officer, Nurse | -Texas Tropical Behavioral Health -Behavioral Centers -Police Departments | Aug. 2017 June 2017 | Nurses conduct impairment assessment as needed. | Resource referral issued to every student at risk for drug use or violent behavior. | Side by side data analysis | Title 1#10 |
| The campus will reduce childhood and adolescent obesity by promoting physical activity through physical training and ohysical education, and healthy eating, Rugby, basketball, and golf leagues in collaboration with the Police Athletic eague (P.A.L.) will be available for tudents wanting to be apart of a community-sponsored team. | Principal, Assistant Principals, Social Workers, Drill Instructor and Aides, Counselor, Teachers, Security Guards, Campus Resource Officer, Nurse P.E. Coach, P.A.L. Leaague | -Child nutrition department -Coaching staff -Dietician DHR school based clinic | Aug. 2017 June 2017 | Let's get fit initiative Referrals for abnormal BMI Continue assessing and referring for Acanthosis Nigricans Host parent sessions throughout school years | Verbal knowledge of community Evidence of returned referral of visits to nutritionist, dieticians, and health care providers | Side by side data analysis | Title 1 – #10 |
| One campus security guard will ride in one ous while the other rides on the other bus as the buses pick up students for the safety of the students, bus drivers, and other drivers. | Security Guards | Other Funds | Aug. 2017 – June 2017 | Timesheets | Reduced bus referrals/incidents | Data Analysis/# of bus incidents | Title 1, #10 |

| Objective 3: Provide trainin | g for all staff on cr | eating a safe s | chool culture a | nd climate. | | | |
|--|--|-----------------|-------------------------|--|---|-------------------------------|--------------------------------------|
| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
| A security guard will walk the campus every morning before the students arrive to ensure that the perimeter is free of anything that may be used as a weapon or that may have been hidden after school hours. | Security and Safety Department | Local Funds | Aug. 2017- June 2017 | Security Audits sent to all Principals | Decrease in security incidents | Side by side data analysis | Title 1#10 |
| Training will be provided for all staff members on proper confrontational management and on de-escalating techniques. | Principal, Assistant Principals, Head Security Guard | Local Funds | Aug. 2017- May 2017 | Less incidents of improper force used by security guards | Decrease in security and safety incidents | Side by side data analysis | Title 1#10 |
| Training for handling crisis situations (i.e. fire drills, lockdown procedures, bomb treats, etc.) will be provided for all school staff | Principal, Assistant Principals, Crisis Management Team Head Security Guard | Local Funds | Aug. 2017-May 2018 | Minimum two lock downs per campus per school year | Schools are prepared for emergency situations | Side by side data analysis | Title 1#10 |
| Fire Drills, Lockdown Procedures, and Crisis Drills will be conducted as required | Principal, Assistant Principals, Crisis Management Team Head Security Guard | Local Funds | Aug. 2017-May 2018 | Logs turned in to the Safety Dept. | Schools are prepared for emergency situations | Data Anaysis | Title 1, #10 |
| All campus staff must wear their campus-issued ID at all times to provide a safe and secure school environment. | Principal, Assistant Principals, Head Security Guard | Local Funds | Aug. 2017-May 2018 | All visitors in the building have a Sticker Picture ID | Safer School Environment | Side by side data analysis | Title 1 - #10 56 |

Buell Central High School DAEP Campus Goal 7: Create a Safe School Culture and Climate.

| Objective 4: Monitor schoo | l attendance initiat | ives to ensure | student acade | mic success. | | | |
|---|---|----------------|-----------------------|---|---|---|--------------------------------------|
| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
| Monitor classroom attendance daily by ensuring that attendance is taken daily and in every period through eSchool | Pupil Accounting Director, Campus Personnel | Local Funds | Aug. 2017-May 2018 | Correspondence, Emails, District Plan, Annual Report Card | Maintain dropout accountability measures in compliance with NCES Federal Accountability | Improved ADA (goal for year is 91%) Attendance Sheets Weekly and daily attendance reports | Title 1#10 |
| Develop and implement a strong parental involvement component to address attendance and inform parents about the importance of coming to school every day through the following: • Parent Notices (as needed) • eSchool Messenger • Parent/Student Handbook • Implement and follow-up with attendance improvement timeline | Pupil Accounting Director, Campus Personnel | Local Funds | Aug. 2017-May 2018 | Correspondence, Emails, District Plan, Annual Report Card | Maintain dropout accountability measures in compliance with NCES Federal Accountability | Parent Meeting Logs Home Visit Logs Parent Volunteer Rosters | Title 1#10 |
| Ensure implementation of Dropout Prevention Strategies | Pupil Accounting Director, Campus Personnel | Local Funds | Aug. 2017-May 2018 | Correspondence, Emails, District Plan, Annual Report Card | Maintain dropout accountability measures in compliance with NCES Federal Accountability | Annual Report Card Ongoing Review and Monitoring of Student leavers and withdrawal compliance | Title 1#10 |
| nform the student and parent of the attendance policy and consequence of failure to come to school 90% of the school year during intake | Pupil Accounting Director, Campus Personnel | Local Funds | Aug. 2017-May 2018 | Correspondence, Emails, District Plan, Annual Report Card | Maintain dropout accountability measures in compliance with NCES Federal Accountability | Intake/Registration Packet Signed Contract Attendance Warning Letter | Title 1#10 57 |

| Objective 4: Monitor school | Objective 4: Monitor school attendance initiatives to ensure student academic success. | | | | | | | | | | | | |
|--|--|-------------|-----------------------|---|---|---|--------------------------------------|--|--|--|--|--|--|
| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components | | | | | | |
| The community liaison will support student attendance through the following: Home visitations for students with two or more absences File for truancy (Student Services) Document all interventions CountDown to Zero Campaign | Pupil Accounting Director, Campus Personnel | Local Funds | Aug. 2017-May 2018 | Correspondence, Emails, District Plan, Annual Report Card | Maintain dropout accountability measures in compliance with NCES Federal Accountability | Home Visit Logs Truancy court documents Mileage Logs | Title 1#10 | | | | | | |
| An incentives program where tangible items will be used to improve student attendance and to reward students with good attendance will be in place | Pupil Accounting Director, Campus Personnel | Local Funds | Aug. 2017-May 2018 | Correspondence, Emails, District Plan, Annual Report Card | Maintain dropout accountability measures in compliance with NCES Federal Accountability | Weekly attendance reports 6 weeks attendance reports Semester attendance reports | Title 1#10 | | | | | | |

Buell Central High School DAEP Campus Goal 8: Staff Quality, Recruitment, and Retention

Objective 1: Develop and retain 100% highly qualified staff.

| Strategies and Action Steps | Person(s) Responsible | Resources | Timelines | Evidence of Implementation | Evidence of Impact | Formative/ Summative | Title 1 School wide Components |
|--|--|-------------------------------|--|---|---|---|--------------------------------------|
| Highly Qualified Teachers must have the following: Hold at least a bachelor's degree Be fully certified to teach in Texas Demonstrate competency in their core academic subject area | Human Resources, Principal/Principal Designee | Staffing needs projections | Latter part of the Spring 2017 Semester | Employee meets Highly Qualified Requirements | Highly Qualified Teachers are inside the Classrooms | Screen all applicants for best candidates/Hold Invitational Job Fairs | |
| The campus will Implement a plan for teacher selection and retention to include the following: • Bilingual/ESL certified (endorsed) • Special Education certified • Core area certifications • Masters degrees • CTE certified • A passion for students, and commitment to excellence | HRS Admin. Bilingual/Special Education Directors Principals | Staffing needs projections | On going Strong focus in early spring to meet student needs for upcoming school year | Staff hired High teacher retention rate | All classrooms have a HQ teacher that is prepared to deliver instruction Teacher will support student success with content expertise | Screen all applicants for best candidates Hold Invitational Job Fairs | |
| Principals will receive training on interviewing and documentation of teachers | Human Resources | Documentation Handbook | All year | Better selection of staff Improvement of documentation of staff | Improve the quality of teachers Improve student Iearning | Hiring of more effective teachers Appropriate documentation of staff performance standards | Title 1 #3 & 5 |

Buell Central High School DAEP Campus Goal 8: Staff Quality, Recruitment, and Retention **Objective 1:** Develop and retain 100% highly qualified staff. **Evidence of Impact Strategies and Action** Person(s) Responsible Timelines **Evidence of** Formative/ Title 1 Resources Implementation **Summative** School wide Steps Components Professional Principals, Assistant Local funds Aug. 2017-May Sign-In Sheets Benchmark scores, CBAs, BMs, STAAR, Title 1 #3 & 5 Development will be student achievement Principals, Instructional 2018 Coaching logs TELPAS provided for New Coaches Coaching schedules gains, closing Teachers in all areas of achievement gaps need and will be on-going for all other staff members Title 1 #3 & 5 The district will Principal, Dept. Experience On going Mentor Logs Increase in teacher McRel Evaluation Head/Grade-level Rep., teachers that provide all new satisfaction and morale Student Academic have been teachers with a Asst. Principal Improvement in student Performance teacher mentor trained as performance Rigor/Relevance Rubric mentors. PACT An effective McREL Teacher McREL Mid-term and Title 1 #3 & 5 Aug. 2017-May instructional coaching Title One 2018 Sign-In Sheets **Evaluation Proficiency** summative evaluations Director system will be **Campus Principals Coaching logs** level increase to the SLO obtainment Local Funds provided with on-Coaching schedules Effective and High RRR going professional Effective development