PHARR-SAN JUAN-ALAMO INDEPENDENT SCHOOL DISTRICT



Liberty Middle School Campus Improvement Plan 2015-2016

SBDM Committee Approved: Dec. 07, 2015



VISION

"Together we envision our students as contributing educated members of society who are active, compassionate lifelong learners".

MISSION

"Through the coordinated efforts of staff, students, parents and the community, our mission at Liberty Middle School is to provide our students the total middle school experience, to prepare them for high school, college and beyond".



Alfredo Carrillo - Principal

Julie Mason

Raquel Garcia

Velma Garcia

Kristina Young

Robert Peterson

Argelia Colby

Hal Anderson

Araceli Perez

Cynthia Parrao

Sonia Arce

Anabel Jaime

Karianne Contreras

Ignacio Lopez

Myrna Trevino

Domingo Lopez

Jessica Martinez

Rebecca Martinez

Juana Alanis

Manuela Villarreal

Margie Gonzalez

Dean of Instruction

Administration

Math Department Chair

ELA Department Chair

Social Studies Department Chair

Science Department Chair

6th Team Leader

7th Team Leader

8th Team Leader

Counselor

Counselor

Migrant Counselor

Community Liaison

Diagnostician

Paraprofessional

Paraprofessional

Parent Educator

Parent

Parent

District SBDM Representative

ADMINISTRATION

Alfredo Carrillo, Principal Raquel Garcia, Assistant Principal Judy Sanchez, Assistant Principal Julie Mason, Dean of Instruction

COUNSELORS

Sonia Arce Annabel Jaime

INSTRUCTIONAL COACH

David Granadoz

LIBRARIAN

Sanjuana Sanchez

COMMUNITY LIAISON

Ignacio Lopez

DIAGNOSTICIAN

Myrna Trevino

SECRETARY

Vanessa Ayala

CLERKS

Yolanda Carrizales

Irais Chiu

Maria Garza Janie Ortiz

PARENT EDUCATOR

Rebecca Martinez

COMPUTER LAB MANAGER

Domingo Lopez

CAFETERIA

Bertha Barrera Sorina Briseno

Remi Cantu

Elodia Herrera

Ada Sanchez

Maria Zamora

Maria Zapata

CUSTODIANS

Luis Adame

Maria N. Covarrubias

Maria Delgado

Ubaldo Elizondo

Cesar Martinez

Marcelino Ruiz

Joe Vega

CROSSING GUARDS

Genaro Alvarez Juan Hernandez

TEACHERS

Federico Acuna
Joseph Alvarez
Hal Anderson
Juanita Balderas
Cynthia Bernal
Rene Cabrera
Anita Castaneda
Nicole Cavazos
Martin Chavez
Argelia Colby
Adolfo Cortez
John Cronkhite, Jr.
Pedro De La Garza

Alejo De Leon **Shannon Dukquits** Ellena Duran Alfredo Espinosa Fanny Espinosa Jose A. Flores Jordan Garcia Velma Garcia Benito Garza Maritza Garza-Guerrero Sandra Garza Erika Gonzalez Margarita Gonzalez Mirta Gonzalez Linda Green Albert Gutierrez Dania Ibarra

Francisca Ibarra

Anabelle Jaime Francisca Lara Dalia Lopez **Armando Martinez Christine Martinez** Nicole Mendoza Joseph Moncivais **Antonio Monrreal** Gerardo Monrreal Maria Nava Artemio Padilla Carlos Palacios Cynthia Parrao Amanda Pecina Araceli Perez Robert Peterson Janneth Quintero Raudel Ramirez

Janette Reyes Steven Rios Evangelina Rivas Rivera Lorenzo Rivera Nora Rivera San Juanita Rivera Rigoberto Rodriguez **Arnold Salinas** Sara Sanchez San Juanita Sepulveda Federico Solis Chriselda Stevenson Erasmo Teran Migeul Vargas Maria Velasco Ishmael Villescas Kristina Young



What We Believe In

Guiding Principles

- Commitment to Greatness
- Passion For our Work
- Live the Golden Rule
- No Excuses
- Accountability

What We Want to Accomplish

Every student will graduate bi-literate, college ready, college connected, and college complete.

THE STATE OF TEXAS PUBLIC EDUCATION MISSION AND ACADEMIC GOALS

The mission of the public education system of this state is to ensure that all Texas children have access to a quality education that enables them to achieve their potential and fully participate now and the future in the social, economic, and education opportunities of our state and nation. That mission is grounded on the conviction that a general diffusion of knowledge is essential for the welfare of this state and for the preservation of the liberties and rights of citizens. It is further grounded on the conviction that a successful public education system is directly related to a strong, dedicated, and supportive family; and that parental involvement in the school is essential for the maximum educational achievement of a child.

THE STATE OF TEXAS PUBLIC EDUCATION GOALS

GOAL #1: The student in the public education system will demonstrate exemplary performance in the reading and writing of the English language.

GOAL #2: The students in the public education system will demonstrate exemplary performance in the understanding of mathematics.

GOAL #3: The students in the public education system will demonstrate exemplary performance in the understanding of science.

GOAL #4: The students in the public education system will demonstrate exemplary performance in the understanding of social studies.

THE STATE OF TEXAS PUBLIC EDUCATION OBJECTIVES

Objective #1: Parents will be full partners with educators in the education of their children.

Objective #2: Students will be encouraged and challenged to meet their full educational potential.

Objective #3: Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma.

Objective #4: A well-balanced and appropriate curriculum will be provided to all students.

Objective #5: Qualified and highly effective personnel will be recruited, developed, and retained.

Objective #6: The state's students will demonstrate exemplary performance in the comparison to national and international standards.

Objective #7: School campuses will maintain a safe and disciplined environment conducive to student learning.

Objective #8: Educators will keep abreast of the development of creative and innovative techniques as appropriate to improve student learning.

Objective #9: Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development, and administration.

Title I, Part A

School wide Components:

- 1. A comprehensive needs assessment of the entire school(including taking into account the needs of migratory children as defined in section 1309(2)) that is based on information which includes the achievement of children in relation to the State academic content standards and the State student academic achievement standards described in section 1111(b)(1).
- 2. School wide reform strategies that provide opportunities for all children to meet the State's proficient and advanced levels of student academic achievement, use effective methods and instructional strategies that are based on scientifically based research, and that include strategies to address the needs of all children in the school, but particularly the needs of low-achieving children and those at risk of not meeting the State student academic achievement standards who are members of the target population of any program that is included in the school wide program.
- 3. Instruction by highly qualified teachers.
- 4. In accordance with section 1119 and subsection (a)(4), high-quality and ongoing professional development for teachers, principals, and paraprofessionals and, if appropriate, pupil services personnel, parents, and other staff to enable all children in the school to meet the State's student academic achievement standards.
- 5. Strategies to attract high-quality teachers to high-need schools.
- 6. Strategies to increase parental involvement in accordance with section 1118, such as family literary services.
- 7. Plans for assisting preschool children in the transition from early childhood programs, such as Head Start, Even Start, Early Reading First, or a Staterun preschool program, to local elementary school programs.
- 8. Measures to include teachers in the decisions regarding the use of academic assessments described in section 1111(b)(3) in order to provide information on, and to improve, the achievement of individual students and the overall instructional program.
- 9. Activities to ensure that students who experience difficulty mastering the proficient or advanced levels of academic achievement standards required by section 1111(b) (1) shall be provided with effective, timely additional assistance which shall include measures to ensure that student difficulties are identified on a timely basis and to provide sufficient information on which to base effective assistance.
- 10. Coordination and integration of Federal, State, and local services and programs, including programs supported under this Act, violence prevention programs, nutrition programs, housing programs, Head Start, adult education, vocational and technical education, and job training.



Data Resources Reviewed

- 1. 2014-15 STAAR District Summary Report
- 2. 2014-15 Attendance
- 3. Discipline Referrals
- 4. PEIMS Demographics
- 5. Walk-through Data
- 6. Parental Involvement Data
- 7. McRel Teacher Evaluations
- 8. Professional Development Plan
- 9. Teacher Certifications
- 10. TELPAS Scores
- 11. Technology Inventories
- 12. PBMAS



Demographics

Demographics Summary

Special Education:

The following sources were used to review the Special Education data: State of Texas Assessments of Academic Readiness (STAAR) results, Performance Based Monitoring Assessment System (PBMAS) and State Performance Plan (SPP) indicators to determine strengths and needs of our Special Education students. In addition, the Special Education Department was very involved in the curriculum writing and revision for grades K-12 during the summer to ensure that the general curriculum meets the needs of our special education students. Professional development is also coordinated with the curriculum and instruction department to ensure that all general education teachers are well versed in best practices that support the learning of special education students.

Needs:

System Safeguards Data: As evidenced in the STAAR assessments, the results show an achievement gap as follows:

- In Reading, the achievement gap between SpEd and All students 2014-2015 is 43%.
- In Mathematics, Writing, Science, and Social Studies, the achievement gap between SpEd and All students 2014-2015 is not given.
- We had less than 10% of our students in Special Education.

Personnel Needs:

The Special Education Department must work closely with the human resource department to ensure that highly qualified teachers and instructional assistants are recruited, hired, and placed in the appropriate educational setting and to implement the inclusion model effectively.

Professional Development Needs:

The Special Education Department must work closely with the Curriculum and Instruction Department and provide PD in the area of co-teaching to implement the inclusion model effectively.



Demographics

Demographics Summary Continued:

English Language Learners (ELL):

The following data comes from TEA and the 2015 State system Safeguards. The DL Department also worked closely with the human resource department to ensure that highly qualified teachers and instructional assistants were recruited, hired, and placed in the appropriate educational setting. Each curriculum and instruction central office administrator by campus type was also assigned an English Language and Spanish Language Development coach to enhance bi-literacy. In addition, the DL Department was very involved in the curriculum writing and revision for grades K-12 during the summer to address the needs of our ELL students and align the curriculum between English and Spanish Language Arts that led to a more coherent and consistent bi-literacy program. Professional development was also coordinated with the curriculum and instruction department to ensure that all general education teachers utilize best practices that support the learning of ELL students.

Needs:

As evidenced in the STAAR assessments, the results show an achievement gap as follows:

- In Reading, the achievement gap between ELL and All students 2014-2015 is 43%.
- In Mathematics, the achievement gap between ELL and All students 2014-2015 is 14%, but STAAR 3-8 mathematics scores were not available.
- In Writing, the achievement gap between ELL and All students 2014-2015 is 21%.
- In Science, the achievement gap between ELL and All students 2014-2015 is 18%.
- In Social Studies, the achievement gap between ELL and All students 2014-2015 is 23%



Demographics

Demographics Summary

English Language Learners (ELL):

Strengths:

• The Middle School TELPAS Yearly Progress Indicator was 43% in 2014 and increased to 50% in 2015.

On the STAAR exam:

- 6th grade Reading passing rate for ELL students at PSJAISD was 53%, 7 points above the state.
- 7th Grade Reading passing rate for ELL students at PSJAISD was 39%, 3 points above the state.
- 8th Grade Reading passing rate for ELL students at PSJAISD was 47%, 8 points above the state.
- 8th Grade Science passing rate for ELL students at PSJAISD was 45%, 7 points above the state.



Demographics

Demographics Summary Continued:

Economically Disadvantaged

The following sources were used to review the Economically Disadvantaged data: State of Texas Assessments of Academic Readiness (STAAR) results, and System Safeguards to determine strengths and needs of our Economically Disadvantaged Students.

Needs:

System Safeguards Data: As evidenced in the STAAR assessments, the results show an achievement gap as follows:

- In Reading, the achievement gap between Eco Dis and All students 2014-2015 is 4%.
- In Mathematics, the achievement gap between Eco Dis and All students 2014-2015 is 1%.
- In Writing, the achievement gap between Eco Dis and All students 2014-2015 is 5%.
- In Science, the achievement gap between Eco Dis and All students 2014-2015 is 2%.
- In Social Studies, the achievement gap between Eco Dis and All students 2014-2015 is 2%.

Strengths:

- 8th grade Reading passing rate for Eco Dis students was 62%, 2 points above the state percentage for ALL students...
- 8th grade Science passing rate for Eco Dis students was 65%, 4 points above the state percentage for ALL students.

Comprehensive Needs Assessment Continued: Goal 1-8 Summary of Findings

GOAL	Area Reviewed	Summary of Strengths	Summary of Needs	Priorities
1	Index 1: Student Achievement	8 th Grade Reading Campus exceeded State Target for Index 1 with 64% Mastery 70% or Higher	7 th Grade Math and Writing 8 th Grade Science and Social Studies Mastery 55% or Lower	Improve student learning outcomes in: 7th Grade Math and Writing 8th Grade Science and Social Studies SMART Goal: 60% or Higher
2	Index 2: Student Progress	Campus exceeded the State Target for Index 2 of 28% with 33% meeting or exceeding the progress measure.	67% of our students did not meet or exceed progress measure.	Address the needs of identified students to meet the progress measure in 2014-15 in Reading and Mathematics
3	Index 3: Closing the Achievement Gap	Campus exceeded the State Target for Index 3 of 27% with 37%	ESL population did not meet PBMAS Standard in Reading, Science, Writing, and Social Studies Special Education students did not make up at least 10% of our population last year, no data available	Special population groups will receive additional support and intensive interventions in reading, writing, math, science, and social studies.
4	Index 4: Post Secondary Readiness	The campus met the index 4 target of 13% with a score of 23%.	7 th grade math and writing 8 th grade math and Social Studies Mastery at Final Recommended was below 25%.	Provide Professional development to ensure teachers understand the level of rigor on the state assessment for their course Utilize Common Instructional Framework Assess and Monitor frequently through common formative assessments

Summary of Findings

GOAL	Area Reviewed	Summary of Strengths	Summary of Needs	Priorities
5	Family and Community Involvement	 Communication in both English and Spanish Parent Liaison campus level Parent Volunteers Business Partnerships 	Secondary parent involvement is low Low Average of parents with high school diplomas and/or postsecondary education	Create opportunities for parents to receive postsecondary training/education
6	Technology	Availability of technology resources for students and teachers, and staff.	Integration of technology in instruction and increase the infrastructure, increase the use of student technology for instructional rigor	Provide training on the implementation of technology integration; increase on-line resource use
7	School Culture and Climate	Collaborative Learning Communities with common planning periods Customer Service College for All Culture Safe and Civil Schools Initiative	Student attendance not at district goal	Build public relations Improve student retention Use Attendance Recovery Program Mentor students with high absenteeism
8	Staff Quality, Recruitment, and Retention	Highly Qualified Staff McRell Evaluation Tool		

CAMPUS DEMOGRAPHICS



	ALL	MALE	FEMALE	SPED	LEP	M1	M2	SPED/ LEP	MIGRANT	ECD	GT	CTE
Number	1031	. 533	498	105	401	62	42	56	26	834	125	152
Percent	100	51.7	48.3	10.2	38.9	6.0	4.1	5.4	2.5	80.9	12.1	14.7

11	ALL	HISPANIC	ASIAN	BLACK	WHITE	AMERICAN INDIAN/ALASKAN
Number	1031	1022	1	0	8	0
Percent	100	99.1	0.1	0	0.8	0



	Performance Target 2015	State	Region 1	PSJAISD	Liberty Middle School	Goals 2016
Index 1 Student Performance	60	77	73	66	64	70
Index 2 Progress Measure	20	37	39	35	33	40
Index 3 Closing the Gap	28	40	40	37	37	42
Index 4 Postsecondary Readiness	57	75	81	79	23	25

						ULLEVE
All Students Performance Rates	Performance Target 2015	State	Region 1	PSJAISD	Liberty Middle School	Goals 2016
Reading	60	77	71	64	66	70
Math (Alg. I only)	60	81	79	70	98	75
Writing	60	72	71	66	61	70
Science	60	78	75	70	67	75
Social Studies	60	78	72	63	52	68

					LULLEGE			
ELL Current & Monitored Performance Rates	Performance Target 2015	State	Region 1	PSJAISD	Liberty Middle School	Goals 2016		
Reading	60	62	59	53	46	60		
Math (Alg. I only)	60	65	64	54	83	60		
Writing	60	60	62	58	40	61		
Science	60	61	60	59	49	61		
Social Studies	60	49	47	38	29	60		

						ULLEGE
Special Ed Performance Rates	Performance Target 2015	State	Region 1	PSJAISD	Liberty Middle School	Goals 2016
Reading	60	43	37	29	23	35
Math	60	45	46	34	*	40
Writing	60	29	22	14	*	20
Science	60	47	46	47	*	50
Social Studies	60	46	41	35	*	40

^{*} Numbers were less than 10%. No data available.

						LULLEGE	
ECO Dis Performance Rates	Performance Target 2015	State	Region 1	PSJAISD	Liberty Middle School	Goals 2016	
Reading	60	70	69	62	62	65	
Math (Alg. I only)	60	75	77	68	97	70	
Writing	60	63	69	65	56	70	
Science	60	71	73	68	65	70	
Social Studies	60	69	69	61	50	65	

State System Safeguards 2015



Campus 2015 Results Level 2 Phase 1	All	African Amer.	Hispanic	White	Amer.	Asian	Pacific Islander	Two or More Races	Econ. Disadv.	Special Ed	ELLs*	% Met for Min Size
Reading	66		66						62	23	46	
Math (Alg 1 Only)	98		98						97		83	
Writing	61		61						56		40	
Science	67		66				_		65		49	
Social Studies	52		52						50		29	
Percent of Eliigible Measures Met												69%

Indicates Did Not Meet Minimum Size Requirement

66% =

Met 11 out of 19 indicators

SYSTEM SAFEGUARDS 2015

	_										r		READY CONNECT	ED COMPLETE
	All	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Econ Disadv	Special Ed	Current & Monitored ELL	Total Met	Total Eligible	% of Eligible Measures Met
State Target	60	60	60	60	60	60	60	60	60	60	60			
Reading	Y		Y						Y	*	N	3	4	75
Math	Y		Y						Y	*		3	3	100
Writing	Υ		Y						N	*	N	2	4	50
Science	Υ		Υ						Y	*	N	3	4	75
Social Studies	N		N						N	*	N	0	4	0
Total										*		11	19	58

^{*} Liberty Middle School had a population of less than 10%. No data provided.

Pharr - San Juan - Alamo Independent School District 2015-2016 Liberty Middle School Campus Plan

Campus Goal 1: Student Achievement Campus Goal 2: Student Progress Campus Goal 3: Closing the GAP Campus Goal 4: Post-Secondary

Objective: To increase our Social Studies STAAR achievement from 52% to 55% at phase-in II by the end of the 2016 school year.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE/Funding	EVALUATION
Instruction	 Interactive Notebook (district-wide initiative), Problems of the Day Exit Tickets Intentional grouping CIF strategies Cold Calling Word walls Graphic organizers 	6 th -8 th grade History Teachers	 Study Island Jarret Book Master the TEKS STAAR Review McGraw Hill Mr. Betts Videos, Story of Us-America TEKS Booklet/C. Hoglund Teacher Created Materials 	Aug 2015-May 2016 Title I PFS Funds SCE Local Funds	CBA's Benchmarks Weekly Quizzes STAAR Exam

Social Studies Enrichment	Lesson will be a preview of skills/concepts covered the following week Exit Tickets Incorporate CIF strategies Build vocabulary Build basic skills foundation Students' become "mini-teachers" in the regular classroom Games, Projects, art work Plays- Historical Computer Lab/ PPT America- Story of Us	8 th Grade Teachers: 3 sections: C. Parrao R. Peterson A. Salinas	Access Book Teacher created material, Adventure tales games projects plays Junior Scholastic Historical novels	Aug 2015-May 2016 Monday – Friday One Period Title I PFS Funds SCE Local Funds	CBA's Benchmarks Weekly Quizzes STAAR Exam
Intervention	Use STAAR results to focus on low performing TEKS Utilize CIF strategies Focus on building vocabulary skills Jeopardy, Bingo and other games Focus on Classroom Talk by using small groups	6 th -8 th grade Teachers	"Close" reading passage 8 Th Grade American Revolution Unit 13 Close Reading Passages and Activities 6 th /7 th Follow Liberty's Close passage selections	Sept. 2015-May 2016 Tuesdays and Thursdays 4 th pd. class 25 minutes long Students work on planned "Close" reading passage Title I PFS Funds SCE Local Funds	CBA's Benchmarks Weekly Quizzes STAAR Exam
After-school Tutoring	Computer Lab Study Island Learning Games: Jeopardy Pictionary, Heads Up	6 th -8 th grade Teachers	 Any independent practice Exit Tickets Vocabulary puzzles Study Island (internet-based practice) Learn Smart 	Sept. 2015-May 2016 Tuesdays and Thursdays Title I PFS Funds SCE Local Funds	CBA's Benchmarks Weekly Quizzes STAAR Exam
Saturday Academies	Academic teams will rotate the students Vocabulary activities Use data from assessments to determine the TEKS to be addressed each Saturday Historical Videos Thinking Maps Role playing	6 th -8 th grade Teachers	Any independent practice Exit Tickets Vocabulary puzzles Study Island (internet-based practice) Learn Smart	Sept. 2015-May 2016 Title I PFS Funds SCE Local Funds	CBA's Benchmarks Weekly Quizzes STAAR Exam

Pharr - San Juan - Alamo Independent School District 2015-2016 Liberty Middle School Campus Plan

Campus Goal 1: Student Achievement

Campus Goal 2: Student Progress Campus Goal 3: Closing the GAP Campus Goal 4: Post-Secondary

Objective: To increase our 6th Reading STAAR achievement from 59% to 60%, increase our 7th Reading STAAR achievement from 61% to 70%, increase our 8th grade Reading STAAR achievement from 76% to 80% at Phase in 0

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE/Funding	EVALUATION
struction	ELPS Interactive Notebook (district-wide initiative) Intentional Grouping CIF Strategies to focus on Writing to Learn and Classroom Talk Cold Calling Close Reading Strategies Group Reading The Essential 5! summarization (CPR) SIOP DOK Question Stems CLC's Intentional Grouping STAAR STEMS Thinking Maps Textual Support AR Novels as Homework -AR Goals of 1000 pts per team -Pre-AP and Adv. Classes will read a novel at or above their reading level as HW	6 th -8 th Grade Reading Teachers	District Curriculum IB units ELPS Daily Sentence Stems STAAR Guide to Success AR	Aug. 2015 to May 2016 Title I PFS Funds SCE Local Funds	AR Test CBA Test Benchmark Test STAAR Test

ading Enrichment		Work with Problem Solution	6 th -8 th Grade Reading Teachers		Read 180	Aug. 2015 to May 2016	AR Test
		Patterns			INSIDE		CBA Test
		Continue Figurative Language	A THE RESERVE OF THE PARTY OF T		STAAR Ready	Title I	Benchmark Test
	11 (10)	Identification				PFS Funds	STAAR Test
		More paired selections with		3 1 1 1		SCE	
		multi-choice strategies, multi-					
		media messages		- 10		Local Funds	
		Author's POV				The state of the s	
		Clarify meaning using context		1 - 1			
		clues					
		Use a plot map to analyze the	der the control of the control of				
	1	conflict	Control of the contro				
		Make inferences					
		Summarize/synthesize texts in		A			
		a logical order					
		Use different organizational					
		patterns to summarize					
	2017	expository texts		- 40			
		CIF activities with		. T. H			
	201	commonplace assertions	The second secon				
		More exposure to various types					
		of poems, fiction and non-					1
		fiction texts					
		Dictionary skills					15 15 14 11 15 15
		Vocabulary Strategies					
		vocabulary strategies					
	F) (L.		A CONTRACT OF THE SECOND	7 - 7 -			
			Ph. 1811	1.3			
	E N 8 E						
	_385			161 J			
	10.41						
							I F LIGHT TEXT

Intervention/Literacy	Students will practice Close Reading strategies using passages (Read Works) Thinking Questions(STAAR Stems) Read and Respond (Write short answer essays) Sxit ticket	6°°-8° Grade Reading teachers		Read Works Unlocking Close Reading STAAR question stems Read180 System44 STAAR Ready Books Measuring up Region 4	Tuesday and Thursday. 25 min. Literacy in every classroom Title I PFS Funds SCE Local Funds	AR Test CBA Test Benchmark Test STAAR Test
After-school tutoring	Focus on vocabulary building basic skills Comprehension skills/concepts I station 90 min. Oral Language Dev	6 th -8 th Grade Reading Teachers	:	Language Power INSIDE ELPS Read 180 I station	Twice a Week Title I PFS Funds SCE Local Funds	AR Test CBA Test Benchmark Test STAAR Test
Saturday Academic	Academic teams will rotate the students Vocabulary activities Basic Skills Practice Use Data from assessments to determine the TEKS to be addressed each Saturday Hands- on activities	G th -8 th Grade Reading Teachers	٠	SIOP/CIF STAAR Ready	Scheduled Saturdays Title I PFS Funds SCE Local Funds	AR Test CBA Test Benchmark Test STAAR Test

Pharr - San Juan - Alamo Independent School District 2015-2016 Liberty Middle School Campus Plan

Campus Goal 1: Student Achievement Campus Goal 2: Student Progress Campus Goal 3: Closing the GAP Campus Goal 4: Post-Secondary

Objective: To increase our 6th Math STAAR achievement from 61% to 60% at Phase in II, to increase our 7th Math STAAR achievement from 56% to 66%, to increase our 8th Math STAAR achievement from 75% to 65% at Phase in II.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE/Funding	EVALUATION
nstruction	Interactive Notebook (district-wide initiative) Problems of the Day/Exit Tickets Intentional grouping CIP strategies to focus on Writing to Learn and Classroom Talk Cold Calling	6 th -8 th Grade Math Teachers	Go Math, Mentoring Minds, STAAR Master Math GPS Inspire Calculators STAAR Ready Diana Ramirez Consultant	Aug. 2015 to May 2016 Title I PFS Funds SCE Local Funds	CBA Test Benchmark Test STAAR Test
Aath Enrichment	Lesson will be a preview of skills/concepts to be covered the following week Will follow lesson plan to include Problem of the Day and Exit Tickets Incorporate CIF strategies such as: KNWS activity, Gallery Walks, Rally Coach, Wagon Wheel Build vocabulary using Frayer model Build basic skills foundation Improve students' self-esteem by getting them to become "miniteachers" in the regular classroom	6 th Grade 3 sections: 12 – 14 students per section Each 6 th grade math teacher: 1 section 7 th Grade 3 sections: 12 – 14 students per section Each 7 th grade math teacher: 1 section Math Activities (Teachers Pay Teachers) 8 th Grade 3 sections: 12 – 14 students per section Each 8 th grade math teacher: 1 section	TEKSing Towards STAAR Lessons Motivation Math,	Aug. 2015 to May 2016 Title I PFS Funds SCE Local Funds	CBA Test Benchmark Test STAAR Test

Intervention	Use STAAR results to focus on low performing TEKS Utllize CIF strategies Focus on building vocabulary skills by using Frayer model, Quiz-Quiz-Trade activity, Numbered Heads Together, Jeopardy, Bingo and other games Focus on Classroom Talk by using small groups	Pullout Intervention with all math teachers/co-teachers 8 – 10 students 25 minutes long If students have an elective, then they can stay an additional 15 minutes Intentionally focus on low performing TEKS Students can be exited/replaced		6th and 7th STAAR Ready Instruction 3 different tests Separated by TEKS 8th – Focus Booklets, Modified Weekly Assessments	Tuesday and Thursday Title I PFS Funds SCE Local Funds	CBA Test Benchmark Test STAAR Test
After-school Tutoring	Focus on vocabulary Build basic skills foundation Review skills/concepts already covered	6 th – 8 th grade Math Teachers	•	STAAR Ready Tests separated by TEKS Any independent practice Problems of the Day Exit Tickets vocabulary puzzles Kuta Software (internet-based practice)	Weekly Title I PFS Funds SCE Local Funds	CBA Test Benchmark Test STAAR Test
Saturday Academies	Academic teams will rotate the students Vocabulary activities Basic Skills practice Use data from assessments to determine the TEKS to be addressed each Saturday Hands-on Activities	6 th -8 th grade Math Teacher	•	The Think Tank Computation and Number Sense Sets (Blue and Red), Vocabulary Games and Puzzles, Region One Journals	Scheduled Saturdays Title I PFS Funds SCE Local Funds	CBA Test Benchmark Test STAAR Test

Pharr - San Juan - Alamo Independent School District 2015- 2016 Liberty Middle School Campus Plan

Campus Goal 1: Student Achievement Campus Goal 2: Student Progress Campus Goal 3: Closing the GAP Campus Goal 4: Post-Secondary

Objective: To increase our 7th Writing STAAR achievement from 59% to 70% at Phase in II

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE/Funding	EVALUATION
Instruction	 ELPS Interactive Notebook (district-wide initiative) Intentional Grouping CIF Strategies to focus on Write to Learn and Classroom Talk Cold Calling SIOP DOK Question Stems CLC's, Intentional Grouping, STAAR STEMS Thinking Maps Textual Support AR TELPAS Writing Prompts, Writing Folder May The Fours Be With You Curriculum 	7 th grade Writing Teachers	 District Curriculum, IB units ELPS Daily Journal Writing, STAAR Question Sentence Stems STAAR Guide to Success, AR May the Fours Be With You Bill Mac Donald Curriculum Read 180 Writing Component Texas Treasures 	Aug. 2015 to June 2016 Title I PFS Funds SCE Local Funds	CBA Test Benchmark Test STAAR Test
Control of the Contro	-AR Goals of 1000 pts per team per six weeks				

Writing Strategies	 Work with the grammar component to revise and edit sentences in a paragraph. Use a graphic organizer to plan and organize thoughts to write an expository essay. 	All 6th grade students are expected to write an essay per six weeks based on the district curriculum.	0.000	District Curriculum May the Fours Be With You Texas Treasures	Aug. 2015 to May 2016 Title I PFS Funds SCE Local Funds	CBA Test Benchmark Test STAAR Test
Intervention	Students will practice Close Reading strategies using passages (Read Works) Thinking Questions(STAAR Stems) Read and Respond (Write short answer essays), Exit ticket	7 th Grade writing Teachers	•	Read Works Unlocking Close Reading STAAR question stems Measuring up	Tuesday and Thursday- 25 min. Literacy in every classroomTitle I PFS Funds SCE Local Funds	CBA Test Benchmark Test STAAR Test
After-school Tutoring	Focus on vocabulary building basic skills Comprehension skills/concepts i station 90 min. (Writing Component) Oral Language Dev.	7 th Grade writing Teachers		Language Power INSIDE, ELPS Read 180 Ii station Systems 44	Weekly Title I PFS Funds SCE Local Funds	CBA Test Benchmark Test STAAR Test
Saturday Academies	Academic teams will rotate the students Vocabulary activities Basic Skills Practice Use Data from assessments to determine the TEKS to be addressed each Saturday Hands- on activities	7 th Grade Writing Teachers		SIOP/CIF STAAR Ready	Scheduled Saturdays Title I PFS Funds SCE Local Funds	CBA Test Benchmark Test STAAR Test

2015-2016 Liberty Middle School Campus Plan

Campus Goal 1: Student Achievement Campus Goal 2: Student Progress Campus Goal 3: Closing the GAP Campus Goal 4: Post-Secondary

Objective: To increase our Reading, Math, Writing, Social Studies, and Science STAAR Scores in all grade levels amongst all students through Fine Arts and PE.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE/funding	EVALUATION
Reading	 CLC Meetings Encourage students to read all kinds of texts Group Reading Reading Aloud Subject Specific Vocabulary 	 Teacher Administration Librarian Student Leaders 	 Subject Specific Text books Professional Development Conference Period 		 Quizzes Exams Student Portfolio
Writing	CLC Meetings Open ended topics Laptops Thinking Maps Document Readers Writing to Learn Differentiated Instruction for Special Population Cross Disciplinary Topics Notes	 Teacher Administration 	 Computer Document Reader Professional Development Special Education Modifications Projector 	O8/15-05/16 As needed in lessons	 Low stakes informal Evaluation Quizzes Exams

Speaking	 CLC Meetings Public Speaking Strategies Research Strategies Oral/Visual Presentation Sentence Stems 	 Teacher Administration 	 Professional Development Computer Internet Access 	O8/15-05/16 As needed for lesson Presentation Oral Presentatio Visual Presentation
Extra-Curricular	 Individual Demonstrations Individual Performances Group Performances Recitals Concerts Fall Show Spring Show Showcases Sport specific Games and Tournaments Football, Volleyball, Soccer, Baseball, Softball, Cross Country, Track and field, Swimming, Tennis, and Golf 	Teacher Public Judges Parents	 Cafetorium Stage Lights Sound System Instruments Costumes Art Supplies Risers Music Stands 	O8/15-05/16 Site and Time Specific Title I PFS Funds SCE Local Funds Rehearsals Befor During and After School Public Praise (Newspaper) Surveys Surveys

2015-2016 Campus Goals



6 th Grade Mathematics								
% of Iter Needed Meet State Performa Standar	to	% of Students Passing State Assessmen t TARGET: 60%	Goal TARGET: 60%	Goal TARGET: 60%				
		2015	2016	2017				
Phase In 1 Level II	35	59						
Phase in 2 Level II	42	50	60	70				
Final Recomme nded	60	26	30	35				
Adv. Level III	81	12	15	18				

7 th Grade Mathematics									
% of Items Needed to Meet State Performance Standard		% of Students Passing State Assessm ent TARGET: 60%	Goal TARGET: 60%	Goal TARGET: 60%					
		2015	2016	2017					
Phase In 1 Level II	37	50							
Phase in 2 Level II	44	23	60	70					
Final Recommen ded 61		8	30	40					
Adv. Level 80		1	10	15					

8 th Grade Mathematics							
% of Items Needed to Meet State Performance Standard		% of Students Passing State Assessm ent TARGET: 60%	Goal TARGET: 60%	Goal TARGET: 60%			
		2015	2016	2017			
Phase In 1 Level II	43	75					
Phase in 2 Level II	50	55	65	70			
Final Recommen ded	64	19	30	40			
Adv. Level	86	0	10	15			

These charts do not reflect the State Accountability results because they include district data collected from all of the assessments that the state will use for the state accountability ratings in 2015-2016 (STAAR A, STAAR A, STAAR A, STAAR ALT 2, STAAR L), including the mathematics 3-8, and all populations. During the 2014-2015 school year, the STAAR A, and STAAR Alt 2, as well as the mathematics 3-8 were excluded.

2015-2016 Campus Goals



STAAR EOC High School Passing Rates for MATH

Algebra 1							
% of Items Needed to		% of Students Passing State Assessment	Goal	Goal			
Meet		TARGET: 60%		167			
State Performance			TARGET: 60%	TARGET: 60%			
Standard		2015	2016	2017			
Phase In 1 Level	37	61					
Phase in 2 Level	44	40	100	100			
Final Recommended	63	21					
Adv. Level III	78	9					

These charts do not reflect the State Accountability results because they include district data collected from all of the assessments that the state will use for the state accountability ratings in 2015-2016 (STAAR, STAAR A, STAAR ALT 2, STAAR L), including the mathematics 3-8, and all populations. During the 2014-2015 school year, the STAAR A, and STAAR Alt 2, as well as the mathematics 3-8 were excluded.

2015-2016 Campus Goals



6 th Grade Reading					
% of Ite Needed to State Performa	Meet nce	% of Students Passing State Assessmen t TARGET: 60%	Goal TARGET: 60%	Goal TARGET: 60%	
Standard		2015	2016	2017	
Phase In 1 Level II	54	61			
Phase in 2 Level II	63	52	70	75	
Final Recommen ded	77	27	30	35	
Adv. Level III	88	12	15	18	

7 th Grade Reading						
% of Items Needed to Meet State Performance Standard		% of Students Passing State Assessm ent TARGET: 60%	Goal TARGET: 60%	Goal TARGET: 60%		
		2015	2016	2017		
Phase In 1 Level II	54	61				
Phase in 2 Level II	63	52	70	75		
Final Recomme nded	77	27	30	35		
Adv. Level III	88	12	15	18		

8 th Grade Reading						
% of Items N eeded to Meet State Performance Standard		% of Students Passing State Assessme nt TARGET: 60%	Goal TARGET: 60%	Goal TARGET: 60%		
		2015	2016	2017		
Phase In 1 Level II	54	84				
Phase in 2 Level II	63	68	80	85		
Final Recommend ed	77	37	34	36		
Adv. Level III	88	17	16	18		

These charts do not reflect the State Accountability results because they include district data collected from all of the assessments that the state will use for the state accountability ratings in 2015-2016 (STAAR, STAAR A, STAAR ALT 2, STAAR LL), including the mathematics 3-8, and all populations. During the 2014-2015 school year, the STAAR A, and STAAR Alt 2, as well as the mathematics 3-8 were excluded.

2015-2016 Campus Goals

7 th Grade Writing						
% of Items Needed to Meet State Performance Standard		% of Students Passing State Assessment TARGET: 60%	Goal TARGET: 60%	Goal TARGET: 60%		
		2015	2016	2017		
Phase In 1 Level II	54	59				
Phase in 2 Level II	63	49	70	75		
Final Recommend ed	77	24	26	28		
Level III Adv.	88	5	7	9		

2015-2016 Campus Goals



8th Grade Social Studies						
% of Items Needed to Meet State Performance Standard		% of Students Passing State Assessment TARGET: 60%	Goal TARGET: 60%	Goal TARGET: 60%		
		2015	2016	2017		
Phase In 1 Level II	50	52				
Phase in 2 Level II	58	33	50	60		
Final Recommende d	73	12	20	30		
Adv. Level III	83	3	10	15		

8 th Grad	8 th Grade Science						
% of Items Needed to Meet		% of Students Passing State Assessment TARGET: 60%	Goal TARGET: 60%	Goal TARGET: 60%			
State Perform	State Performance Standard		2016	2017			
Phase In 1 Level II	57	67					
Phase in 2 Level II	63	56	65	70			
Final Recommended	76	43	50	55			
Adv. Level III	87	13	15	17			

These charts do not reflect the State Accountability results because they include district data collected from all of the assessments that the state will use for the state accountability ratings in 2015-2016 (STAAR, STAAR ALT 2, STAAR L), including the mathematics 3-8, and all populations. During the 2014-2015 school year, the STAAR A, and STAAR Alt 2, as well as the mathematics 3-8 were excluded.

2015-2016 District Goals

- Goal 1-Index 1:Student Achievement
- Goal 2-Index 2:Student Progress
- Goal 3-Index 3:Closing the Achievement Gap
- Goal 4-Index 4: Post Secondary Readiness
- Goal 5-Family and Community Involvement
- Goal 6-Technology
- Goal 7-School Culture and Climate
- Goal 8-Staff Quality, Recruitment, and Retention

All strategies and action steps highlighted in yellow represent our subpopulations. GOAL AREA I: OBJECTIVE 1.1:

Student Achievement
By the end of the 2015 – 2016 school year, Liberty Middle School will meet or exceed a 97,5% ATTENDANCE rate.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Increase student attendance.	Provide incentive for attendance at the end of each six weeks and at the end of the year.	Grade level Administrator/School Community Liaison/Teachers	Attendance Rosters. Grade level incentive (snacks/prizes). Trophies.	08/15 - 05/16	Formative: ✓ Weekly district percentage of attendance by campus reports
	Make daily parent contact for students who are absent.	Attendance Clerks/School Community Liaison	Increased phone availability. Update information on student demographics.	08/15 - 05/16	✓ District six weeks attendance by comparison ✓ Phone logs
	Require students to turn in written excuses for being absent to the attendance office/School Attendance Specialist.	Attendance Clerk/School Community Liaison	Teacher and student support	08/15 – 05/16	✓ Certificates ✓ Student excuses on file ✓ Sign-in/out sheets ✓ Attendance Policy Handout
	Disseminate policy awareness presentation/ information handouts to parents.	School Community Liaison/Attendance Clerk Teachers/Safe and Civil School Committee	Copy paper, copier	08/15 - 05/16	Summative: ✓ High attendance rate (97% or better)
	Enforce school policy for tardies and absences.	reactiers/sare and Civil School Committee			
	Require and enforce student sign-in at:	Clerks/Counselors/Nurse and Security Guard	Tardy Policy and Attendance Logs	08/15 - 05/16	
	✓ front office ✓ counselors ✓ nurse		Sign-in/out sheets. Office pass.	08/15 - 05/16	
	4-3-34-7				

GOAL AREA I: Student Achievement OBJECTIVE: 1.1 Continued

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
	Provide attendance clerk with rosters of planned activities.	Teachers/Counselors/Administration/ Attendance Clerk/School Community Liaison Principal/School Community Liaison/Teachers	Rosters	08/15 - 05/16	
Enforce district/state attendance policies.	Encourage teachers to submit non-attendance referral forms after three unexcused absences.	School Community Liaison	Non-Attendance Referral forms	08/15 – 05/16	Formative: ✓Non-attendance referral forms ✓Attendance logs ✓Warning letter copies
	Contact with students and parents after three unexcused absences.	School Community Liaison	Attendance Logs. Warning letters	08/15 – 05/16	on file Parent conference dates on file Hearing dates on file
	Issue warning letter to parent/guardian. Give verbal reprimand.	School Community Liaison/Principal	Telephone contact. Meeting date.	08/15 - 05/16	✓ Attendance Action Plan Summative: ✓ 97% or better
	Proceed with Legal Compulsory School Attendance Action (TEC:25.085).	Principal w/Student Community Liaison	Hearing dates. Warning dates.	08/15 – 05/16	attendance
Enforce an Attendance Action Plan	Create an Attendance Action Plan with: ✓ attendance procedures for parents ✓ helpful tips for parents		District/TEA attendance rate. District attendance directives.	08/15 - 05/16	
	✓ automated phone system calls parents √ Attendance Recovery Program (ARP)	Lina Garza And Raquel Garcia			

OBJECTIVE 1.2: By the end of the 2015 – 2016 school year, Liberty Middle School will develop and implement instructional support systems to increase passing rates on STAAR of all special population subgroups as per the STAAR projection chart.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Improve STAAR performance of special populations to include AT-RISK students.	Identify special populations: ✓At-Risk ✓ Migrant ✓ Gifted and Talented ✓ Special Education ✓ LEP ✓ Recent Immigrants	Diagnostician/Administration/Counselors/ LPAC	Cum Record Folders, Diagnostic Tests, LPAC Data PEIMS Reports	08/15 05/16	Formative: Staff Development attendance rosters on file Student profiles on file Test Data Lesson plans showing
	Incorporate software, i.e. Read 180, Systems 44, Study Island, IStation, Think Through Math/Voyager. Provide Reading/Math Intervention/Science,	Intervention Teachers/STEM and Computer Applications Teachers/Read 180 Teachers/Administration	Software Computers, reading	08/15 - 05/16	varied activities correlating to STAAR STAAR Tracking Record Forms Ignite Program Sthinking Maps SRI Testing
and provide su	Enrichment	RTI Team / Diagnostician	resources, Math manipulatives. RTI documentation	08/15 - 05/16 08/15 - 05/16	✓ Master Schedule ✓ Sign-in Sheets ✓ Referrals to 504/ Special Ed. Summative: ✓ Improved STAAR scores
	Hire retired educators as tutors.	Principal/Assistant Principals	Local, Title 1, Priority Grant funds.	01/16 – 05/17	

OBJECTIVE: 1.2 Continued

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
	Analyze all test data to include: STAAR tests Benchmark tests CBA - Content Based Assessment LAS Reading/Writing Special program diagnostic tests to identify student needs TELPAS Explore Exam SRI Lexile Score STAR ZPD Score	Administration/Teachers/CPOC Committee/CLC	Testing Materials and Data	08/15 - 05/16	Formative: Staff Development attendance rosters on file Student profiles on file Test Data Lesson plans showing varied activities correlating to STAAR STAAR Tracking Record Forms Ignite Program
	Student tracking charts will be used to make data driven decisions.	Administration/Academic Teams	Binders. Student profiles. Assessments. DMAC	10/15 – 05/16	√Thinking Maps √SRI Testing ✓Master Schedule Summative: √Improved STAAR
	Apply SIOP model in curriculum development. Apply CIF Strategies	Department Heads with Teachers	ELPS Training	08/15 - 05/16	scores
	Implement Ignite program as an extra resource.	Administration/Department Heads/Instructional Coach	CLC/Instructional Coach Curriculum on wheels	08/15-05/16 11/15 – 05/16	
	Incorporate Thinking Maps and foldables into curriculum.	History and Science teachers.	Staff training manuals. Dinah Zikes books.	01/15 - 05/16	
	Provide extended day program for Reading, Math, Social Studies, Spanish and ELA after school and on Saturdays.	Principal/Dean of Instruction with Department Heads Administration/Teachers	Teachers. Title I Funds.	10/15 - 05/16	

OBJECTIVE: 1.2 Continued

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
	Provide STAAR academies for special populations and AT-RISK students. Include new writing strategies (May the Fours Be With You) including thinking maps to build fluency.	Principal/Dean of Instruction Teachers/Bill McDonald	Title I Funds. SCE. Teachers. May the Fours Be With You manual	09/15 - 05/16 2015 - 2016	EVALUATION
	Include new reading strategies (Diana Ramirez) including new graphic organizers to build fluency. Provide instructional	Teachers/Diana Ramirez	Diana Ramirez Curriculum	08/15 – 05/16	Formative: ✓STAAR Tracking Record forms ✓Student binders/
Implement comprehensive STAAR action plans to increase all student performance on STAAR	materials/manipulatives required by teachers. Target instruction on areas of weakness on STAAR.	Teachers/Secretary	Instructional materials, Title I, SCE, ARRA, Local STAAR Data	08/15 - 05/16 08/15 - 05/16	student profile *Benchmark tests *Lesson Plans <u>Summative</u> : *Improved STAAR scores
STANK	Use STAAR testing format on tests throughout content areas.	Principal/Department Heads/ Teachers/CLC	Testing Materials	08/15 - 05/16	scores
	Incorporate reading and writing in all academic and elective classes (Literacy Across the	Principal/Department Heads/Principa/CLCI	Close Reading Passages by Read Works	08/15 - 05/16	
	Curriculum) Daily CLC meetings/ planning to analyze TEKS objectives data.	Principal/Department Heads/Teachers	STAAR Data	08/15 – 05/16	
	Administer District STAAR Benchmark tests and District Six Weeks test/CBA.	Department Heads/Teachers/Administration Administration/Dean of Instruction/Teachers	Testing Materials. STAAR Release tests. District developed tests (CBA's).		

OBJECTIVE: 1.2 Continued

STRATEGIES ACT	TION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Cond		Administration/Department Heads/Teachers/CLC	Vertical alignment through grade contents.		
	scaffolding strategies to don prior knowledge.	Department Heads/Teachers/CLC	Vertical alignment through grade contents.	08/15 - 05/16	
(ESL)	ent Immigrants) side Reading	Principal/ESL Teacher	Read 180. System 44. Accelerated Reader. Title I and Local Budgets.	08/15 - 05/16	
✓ Rea	option ad 180 (2 nd and 3 rd ar recent migrants				
✓Sys rece ✓Acc	stem 44 (1 st year cent immigrants celerated Reader				
testin	ation celerated Reading and ng the last Friday of the th with elective classes		Inside Reading Adoption		
√ 6 th Inten grade	grade Reading rvention for the 6 th ers who tested in	Administration/Teachers	Read 180 Systems 44	08/15-05/16	
√Thin	nish in 5 th grade nk Through Math 6 th and 7 th grade STEM		Think Through Math Program		
classe		STEM teachers/Administration		08/15-05/16	

GOAL AREA I: OBJECTIVE 1.3: Student Achievement

By the end of the 2015-2016 school year, Liberty Middle School will meet the required improvement for math, reading, writing and social studies in order to meet the 90% state standard within five years **FOR ALL STUDENTS**.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Provide STAAR academies for regular and special education students.	Schedule content area STAAR tutoring.	Principal with Dean of Instruction. Teachers with Administration.	Teacher texts. Student Materials. Transportation. Title I Funds. SCE Funds.	1/16 – 05/16	Formative: ✓Tutoring Logs, Lesson Plans Summative: ✓Improved STAAR Scores
Incorporate STAAR related					
activities on a regular basis	Intervention on Tuesdays and Thursdays	Administration/Teachers	Read Works Passages using Close Reading Strategies	08/15 - 05/16	Formative: ✓ Lesson Plan
Analyze student STAAR profile.	Identify student special population and identify language proficiency levels with TELPAS ratings.	Administration/Dean of Instruction/ Teachers/CLC	STAAR scores TELPAS Rating	08/15 - 05/16	Summative: ✓STAAR scores
	Use district curriculum to target weak areas. Formulate STAAR academies.	Administration/Dean of Instruction/ Teachers Principal/Dean of Instruction/Teachers	DMAC Reports STAAR scores/CBA Scores/Benchmark Scores	08/15 - 05/16 08/15 - 05/	Formative: ✓ Student profiles on file Summative: ✓ STAAR scores

OBJECTIVE: 1.3 Continued

ACTION STEPS	IMPLEMENTATION/MONITORING	NEEDED	BEG/END	EVALUATION
Writing and multiple choice questions including scoring rubrics. Require students to write	Teachers/Administration/CLC	Read Works	09/15 – 05/16	Formative: ✓ Lesson plans Summative: ✓ Improved STAAR scores
answer justifications for multiple choice questions (across contents).	Content Area Teachers/Department Heads/CLC	Read Works	09/15 – 05/16	Scores
Manipulatives, writing and multiple choice questions including scoring rubrics.	Math Teachers/Administration/CLC	Think Through Math Motivation Math Go Math!	09/15 – 05/16	Formative: ✓ Lesson Plans <u>Summative:</u> ✓ Improved STAAR scores
	Writing and multiple choice questions including scoring rubrics. Require students to write answer justifications for multiple choice questions (across contents). Manipulatives, writing and multiple choice questions	Writing and multiple choice questions including scoring rubrics. Require students to write answer justifications for multiple choice questions (across contents). Manipulatives, writing and multiple choice questions Math Teachers/Administration/CLC	Writing and multiple choice questions including scoring rubrics. Require students to write answer justifications for multiple choice questions (across contents). Manipulatives, writing and multiple choice questions Math Teachers/Administration/CLC Math Teachers/Administration/CLC Think Through Math Motivation Math	Writing and multiple choice questions including scoring rubrics. Require students to write answer justifications for multiple choice questions (across contents). Manipulatives, writing and multiple choice questions Math Teachers/Administration/CLC Math Teachers/Administration/CLC Think Through Math Motivation Math Motivation Math

OBJECTIVE: 1.3 Continued

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Implement district curriculum.	Provide teacher training (for all content area teachers).	Content Area Teachers	Training Dates	08/15 - 05/16	Formative: ✓ Lesson Plans ✓ Classroom
	Implement district curriculum in all content areas, grades 6 – 8.	Principal/Department Heads and Assistant Principal in charge of respective content areas/Content Coordinators	District curriculum .	08/15 - 05/16	observations ✓ Session attendance <u>Summative</u> : ✓ Improved STAAR scores ✓ Implementation of District-wide CSCOPE curriculum
Display student work	Collect student work	Content Area Teachers			CSCOPE CUMICUIUM
			Curriculum and Resources used by teachers	09/15 – 05/16	Formative: ✓Student portfolios ✓Student tracking
	Provide teacher training (for all content area teachers).	Administration/Instructional Coach	Training Dates	08/15 - 05/16	charts <u>Summative</u> : ✓Improved STAAR
	Implement District curriculum in all content areas, grades 6 – 8.	Principal/Department Heads and Assistant Principal in charge of respective content areas.	District curriculum	08/15 - 05/16	scores
	Collect student work. ELAR- Implement Diana	Content Area Teachers		09/15 - 05/16	
	Ramirez Story Plot Map	ELAR Teachers	Diana Ramirez Training	10/15-05/16	

GOAL AREA 1: Student Achievement
OBJECTIVE 1.4: By the end of the 2015-2016 school year, Liberty Middle School will meet a zero percent drop-out rate.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Make home contact	Conduct daily phone consultations for absent students.	School Community Liaison and Attendance Clerk	School attendance reports	08/15 - 05/16	Formative: ✓ Attendance and Student Population
	Conduct home visits through School Community Liaison.	School Community Liaison/ Administration	School attendance reports	08/15 - 05/16	Records ✓ Signed Home Compacts on file in
	Conduct home visits through school migrant program for migrant population.	Migrant Counselor	School attendance reports	08/15-05/16	parent center ✓ Census Forms <u>Summative</u> : ✓ PEIMS Drop-Out
	Send a Teacher/Parent/ Student Agreement Form (Home Compact) to parents/guardians in	Homeroom teachers/Principal with	Home compacts in Spanish and English		Report
Educate student and family to reduce number of dropouts.	larger print. Send Census forms to	Parent Educator		09/15 - 10/16	Formative: ✓ Counseling session
	parents/guardians. Conduct counseling session with	Homeroom teachers/PEIMS Clerk	Census forms		sign-in sheets/survey ✓ Parent volunteer time
	students.		Social student support	08/15 - 05/16	logs/survey ✓ Daily log books/ journals
	Encourage parent volunteer participation.	Counselors/Teachers	Parent Volunteer Program Guidelines	08/15- 05/16	✓ Parent training skills✓ Sign-in sheets/survey✓ Withdrawal forms
	Invite parents to parenting sessions.	Parent Educator/Administration	Parenting Skills Program Guidelines	Weekly thru 08/15 05/16	Summative: ✓ PEIMS Drop-Out Report
obtain accurate wi	Interview parent and student to obtain accurate withdrawal information and withdrawal	Parent Educator/Administration	Withdrawal forms	08/15-05/16	
	codes Provide families with college	Counselors/School Community Liaison		08/15 - 05/16	
	readiness materials.		Local Funds		
	1 - 10 - 10	Counselors/Parent Educator		08/15-05/16	

GOAL AREA I: OBJECTIVE 1.4:

Student Achievement

By the end of the 2015-2016 school year, Liberty Middle School will meet a zero percent drop-out rate.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Provide Staff with Drop-Out information.	Present drop-out information at CLC meetings. Attend Countdown to Zero Recovery Walk	Principal/School Community Liaison Principal/Administration/School Community Liaison/Staff	Registration Records Dates/Locations	Per Semester 08/15 & 05/16 September- October 2015	Formative: ✓ Agendas ✓ Withdrawal Interview Forms Summative: ✓ PEIMS Drop-out Rep

GOAL AREA I: OBJECTIVE 1.5:

Student Achievement

By the end of the 2015-2016 school year, Liberty Middle School will utilize performance based assessment with real world competencies developing problem solving and decision making techniques in all classrooms **FOR ALL STUDENTS**,

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Expose students (especially AT-RISK) to real life decision-making and leadership development.	Incorporate current events correlated to individual subject areas to include responsible decision-making.	Teachers/Department Heads/Counselors/ Teen Leadership Teachers	Newspapers. Magazines.	08/15 - 05/16	Formative: ✓ Lesson plans ✓ Student attendance roster ✓ AT-RISK student rosters ✓ Channel One ✓ Training documentation on file Summative: ✓ Improved student achievement on STAAR
Increase student responsibility.	Encourage higher level thinking in class work and homework. Encourage students to read and test on science and history resources from Library.	Teachers/Administration Librarians	Library Books. E-books, AR connected computers in Science and History classes. Technology/Internet.	08/15 - 05/16 08/15 - 05/16 08/15 - 05/16	Formative: Lesson plans, Team conference records Student project Displays Cornell note-taking sample binders Student notebooks
	Encourage student projects to develop awareness of real world decision-making and problem solving through individual and/or group projects.	Academic Team/Administration	Newspapers.	08/13 - 05/16	Student notebooks <u>Summative</u> : ✓Improved STAAR scores
Michig.	Encourage the use of Interactive Notebooks (ISN)	Content Area Teachers	Composition Notebooks	08/15-05/16	

GOAL AREA I: OBJECTIVE:

Student Achievement 1.5 Continued

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
ncorporate the IB "MYP" Strategies	-IB Training. -Campus visitation.	Administration / I.B. Strategist	Unit Planner Templates IB MYP Material IB Fees	08/15 – 06/16	Formative: In-class monitoring Summative: School-wide IB Principles in place.
Implement the strategies of the Common Instructional Framework (CIF) campus-wide.	-Continued training on Use of CIF. -Accountability.	Instructional Coaches / Educate Texas/CLC/Department Heads	Partnership w/ Educate Texas	2015 – 2016	Formative: ✓In-class monitoring Summative: ✓School-wide CIF in place

GOAL AREA II: Curriculum, Instruction and Assessment

OBJECTIVE 2.1: By the end of the 2015-2016 school year, the academic teaming concept will continue to improve at Liberty Middle School.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Provide transition activities for 5 th graders (incoming 6 th graders)	Hold orientation meeting: -provide campus tour -disseminate information on course work and dual language program -showcase fine arts department and extra- curricular activities	Administration/Social Worker/Sponsors/ Teachers	Pamphlets	Annual dates set by administration	Formative: ✓ Parent Sign-In Sheets ✓ Student Course Requests Summative: ✓ Provide easy transition into middle school
	Pre-registration: -Provide course registration form to elementary students	Administration/Counselors	Registration Packet	04/16 - 05/16	
	Recruit elementary students for extra-curricular activities in fine arts department, band, orchestra	Administration/Teachers/Sponsors	Transportation for students	04/16 – 05/16	
Strengthen academic teacher teams.	Require team attendance at daily team conferences. Include Elective, Special Education Teachers, grade level Assistant Principals in	Team Leaders/Administration	Team Minutes	08/15 - 05/16 08/15 - 05/16	Formative: ✓Team Minutes and Agendas ✓Staff Development on
	team conferences as student needs demand.	Team Leaders/Elective /Special Education Teachers and Administration	Grade Books, Progress Reports, STAAR Tracking Charts		file ✓ Workshop Certificates on file ✓ Campus Attendance Rosters on file ✓ STAAR Tracking

GOAL AREA II: OBJECTIVE:

Curriculum, Instruction and Assessment

ECTIVE: 2.1 Continued

STRATEGIES ACTION S		RESPONSIBLE TION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
	m reports to Team Leaders administrator.		Copy of Team log reports	End of each six weeks 15 – 16	Charts ✓ Grade Books ✓ Progress Reports
	n, integrate, and e all core	s/Administration	Thematic unit interdisciplinary resources. Thematic models.	08/15 – 05/16	✓Team Report Logs <u>Summative</u> : ✓Strong academic Teams with staff development
Send teache for all subje		ction/Teachers/Principal	Region I workshop website. Local Budget Funds.	08/15 - 05/16	documentation on file.
Team unity	building activities. Administration	/Dean of Instruction	Local Budget Funds	08/15 - 05/16	
student su ✓ Read 180 ✓ Systems 4 ✓ Math Enri ✓ Science Ei ELA Writing trai ✓ CAST	Maps dations for ubgroups H4 ichment nrichment nning Social Studies Ind	/Dean of Instruction	District Staff Development Consultants. Liberty Staff. Title I Funds and Priority Grant (PFS)	08/15 - 05/16	

GOAL AREA II: OBJECTIVE 2.2:

Curriculum, Instruction and Assessment
By the end of the 2015-2016 school year, Liberty Middle School will establish Content Day planning periods for all teachers.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Set common planning periods for all teachers.	Create common planning periods in master schedule. Discuss student academic problem areas and brainstorm possible solutions during common	Principal with Assistant Principal in charge of scheduling Same content area teachers/ CLC	Master schedule. Common planning periods.	09/15-05/16 09/15-05/16	Formative: Content Day Logs Master Schedule Summative: Teachers planning together enabling
	planning periods. Provide District Curriculum Planning Time. Schedule field trips to colleges. Plan career days.	Principal/Teachers/CLC	Planning materials.	09/15 - 05/16	improved student achievement.
Schedule field trips to visit colleges to enforce college ready, connected and complete.	Colleges. Flattcareel days.	Principal / Teachers / Sponsors	Local budget. Travel arrangements. College for Every Student Grant	09/15 - 05/16	Formative: ✓ Sign-in sheets ✓ Field Trip forms Summative: ✓ Teachers planning together encouraging students to further their education.

GOAL AREA II: Curriculum, Instruction and Assessment
OBJECTIVE 2.3: By the end of the 2015-2016 school year, lib

By the end of the 2015-2016 school year, library use will be integrated with classroom activities to ensure that resources in the library Accommodate the needs of ALL STUDENTS at Liberty Middle School including special populations.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Provide library orientation to students/staff.	Schedule language arts teachers to go to the library. Meet with academic teams	Librarians with Reading teachers/Dean of Instruction and Principal	Class Release Time. Library Resources.	08/15 – 10/15 First Six Weeks	Formative: ✓ Library log book ✓ Team agendas/ minutes
	and review library resources. Survey teachers on books needed in the library.	Librarians with Reading teachers/Dean of Instruction	Academic Team Planning Period	08/15 - 05/16	✓ Book order forms <u>Summative</u> : ✓ Orientation sessions documented in library
	Coordinate time for students to test on AR & STAR	Librarians with Department Heads/Dean of Instruction	Survey Request Forms	08/15 - 05/16	log book
Coordinate STAR, AR program, Millionaire Club & Battle of the Books, and campus reading incentives.	Library web-page used to inform teachers of other Reading programs.	Librarians with Team Leaders and Department Heads/Principal	Computers with AR Program. STAR program.	08/15 - 05/16	Formative: ✓ AR test print-outs ✓ AR point accumulation and
		Librarians/Principal	AR program with Reading level and point value. Computer log.	08/15 - 05/16	participation list STAAR Reading scores Computers in Reading classrooms and library Student evaluations of library events Library website Summative: Library programs integrated in classroom circulation

GOAL AREA II: OBJECTIVE:

Curriculum, Instruction and Assessment

2.3 Continued

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
	Encourage teachers and students to view library website for reading programs. Purchase more books and	Librarian Principal	Library website Local library budget allotment/catalog. Suggestion box.	08/15 - 05/16 08/15 - 05/16	Summative (cont'd): ✓ Identified student reading levels
	test disks for all student populations.	Principal	Local funds. SCE/Title I funds.		
	Establish A.R. program in all classrooms.	Teachers/Principal/Librarian	State technology budget	08/15 - 05/16	
	Provide additional incentives in the library, classroom and at the campus level.	Librarian with teachers	Incentives provided by teachers, librarians, department heads	08/15 - 05/16	
	Test students with STAR program to determine reading level at the beginning, middle, and end of the year to determine and increase ZPD.(Zone of Proximal Development)	Librarian with teachers	Library calendar STAAR program.	08/15 - 05/16	
	Instruct students on how to do research using district databases and internet resources.	Librarian with teachers	List of student with Internet Parental Permission	08/15 - 05/16	
	Initiate author visits.	Librarian with District Library Coordinator	List of community authors	08/15 - 05/16	

GOAL AREA II: OBJECTIVE 2.4:

Curriculum, Instruction and Assessment
By the end of the 2015-2016 school year, guidance and counseling services will be offered to ALL STUDENTS.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Encourage counselors to make classroom or team presentations on drug prevention and character building.	Schedule presentation of lessons.	Counselors with Teachers/Principals	Audio Visuals. Training packets. Drug Prevention materials. Speakers.	08/15 - 05/16	Formative: ✓ Lesson plans, counselor participation sheets, drug logs, student surveys, teacher
	Invite community speakers for career awareness presentations, Red Ribbon week and Texas Scholars.	Counselors/Administration	Community Speaker. Telephone directory. Community flyers.	08/15 - 05/16	feedback, evaluation forms <u>Summative</u> : ✓ Guidance and counseling services available for all
	Invite a variety of high school clubs and organizations.	Counselors	List of high school clubs, organizations and sponsors.	01/16 - 05/16	students
	Schedule Career Pathway survey with 8 th grade		Career Pathway software in lab.		
Survey students with Career Pathway program.	students.	Eighth grade counselor	Eighth grade student schedule.	10/15 – 05/16	Formative: ✓ Career Pathways program ✓ Student survey data Summative: ✓ High school graduation data
Career Day	Contact adequate personnel		Community members		
		Counselor		10/15 - 05/16	Formative: ✓ Career Day Summative: ✓ College Readiness/ Awareness for students

GOAL AREA II: **OBJECTIVE 2.5:**

Curriculum, Instruction and Assessment

By the end of the end of the 2015-2016 school year, dual language programs that will enhance the English/Spanish speaking abilities of LEP/Non-LEP and recent immigrant students will be in full force at Liberty Middle School.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Implement the dual language program through the 8 th grade.	Designate Spanish History classes in grades 6-7. Implement Spanish language arts and dance classes.	Principal with Counselors and Teachers Principal with Counselors and Teachers	Spanish speaking teachers Funds to hire Spanish speaking elective teachers	08/15 - 05/16 08/15 - 05/16	Formative: ✓ Master schedule Summative: ✓ Dual Language Program in place
	Supplies and materials for dual language program.	Dean of Instruction and Instructional Coaches	Local Funds	08/15 – 05/16	✓ Spanish language enhancement classes for Recent Immigrant students in place
			AP Spanish testing. Dual Language.		
Coordinate AP Spanish testing.	Apply for AP Spanish testing.	Dean of Instruction with District Dual Language Coordinator	Eighth grade students. Grade level appropriate lab equipment. Title I, SCE,	01/16 - 05/16	Formative: ✓AP Applications ✓Testing material Summative:
Strengthen Science Curriculum.	Require each lab to be fully equipped.	Dean of Instruction with Science Coordinator	Local. Appropriate lab	08/15 - 05/16	✓ AP Spanish college credit
Strengthen Math and Social Studies Curriculum.	Require classrooms to be fully equipped.	Dean of Instruction, Math and Social Studies Department Heads	equipment. Promethean boards, Mimio Smart board. Title I, SCE, Local,	08/15 – 05/16	
Strengthen Math, Social Studies, ELA, Science Curriculum.	Provide maps, educational games, instructional supplies for Math, Reading, Writing, Science and Social Studies.	Dean of Instruction, Teachers, Department Heads, and CLC Meetings	Instructional materials, Student Binders, copiers for instruc- tional copies, PSJA Print Shop (booklets, review guides). Title I, SCE, Local Priority Grant	08/15 – 05/16	

GOAL AREA III:

OBJECTIVE 3.1:

Staff Quality, Recruitment and Retention
By the end of the 2015-2016 school year, Liberty Middle School will implement strategies to attract/retain HQ teachers,

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Promote strategies for attracting/retaining Highly Qualified Staff.	Distribute staff development needs surveys.	Principal with Dean of Instruction	Survey forms	09/15 – 05/16	Formative: ✓Survey results ✓Staff Development
	Review survey findings and target exact areas of staff development needs. Propose staff development plan to CPOC.	Principal with Dean of Instruction and Department Heads	Surveys	09/15 - 05/16	Plan proposal for CPOC ✓ CPOC agendas, minutes ✓ Teacher evaluations of presentations
	Coordinate quality on-going professional development.	Principal/CPOC members	Staff Development Plan Consultants.	09/15 - 05/16	✓ Certificates Summative: ✓ Effective staff training resulting in higher
	Implement Performance pay schedule. (McRel Evaluation System)	Dean of Instruction with Principal/ Administration	Local funding. Title I Funding:TIF Grant	09/15 - 05/16	STAAR scores
		Principal with Dean of Instruction	runung.nr Grant	09/15 - 05/16	McRel Summaries
					SLO Performance

GOAL AREA III:

Staff Quality, Recruitment and Retention 3.1 Continued

OBJECTIVE:

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
eek out research-based	Register teachers for training	Dean of Instruction with Principal	Local funds.	09/15 - 05/16	Formative:
rofessional	in their content areas.	Dear of mot deter with 1 melpar	Title I funds.	03/13 - 03/10	✓ Registration
evelopment opportunities			SCE funds.		documents on file
or all staff members to	Allow common planning		See Tunus.		✓ERO printouts
clude (but not limited to):	periods for teachers to share	Principal with Department Heads /	Time in master schedule	08/15 - 05/16	✓ Master schedule
state mandated training	strategies learned.	Campus Administrators /Teachers	Time in master scriedule	08/13 - 03/10	Summative:
Bilingual/ESL/GT)	ou avegres rearries.	campas reministrators y reachers			✓ Highly Qualified staff
SIOP/Sheltered					resulting in a stronger
Instruction					learning environment
Thinking Maps					learning environment
Inclusion					
Technology					
Dual Language					
Institute					
Region One offerings					
Fitness Gram					
Read 180/Systems 44					
Assessment					
conference	N - 2 1 - 3 - 1 - 1 - 1				
Gang-Violence					
conference					
CAMT					
ELPS					
CAST/RGV CAST					
RGV TABE/TABE/					
NABE					
NASA					
HESTEC					
Inclusion Works!					
Assessment					
Conference					

GOAL AREA III: OBJECTIVE: Staff Quality, Recruitment and Retention 3.1 Continued

3.1 Continue

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
✓ Social Worker Conf					
✓ Assessment					
Conference					
✓ Instructional Coach					
Training					
✓ Safe School					
Ambassadors					
✓ IB Conference					
✓ College Ready/					
College Connected					
✓ CHAMPS					
✓ AP Institute					
✓ Pre-AP Institute	1 100				
✓ Safe & Civil Schools					
✓CIF					
✓ PBIS					
✓ Capturing Kids′					
Hearts/Process					
Champions					
✓ SIRC Summer					
Training					
✓ School Improvement					
Conference					
✓ STEM Labs					
✓ Model Schools Conf.					
✓SIRC					
✓ CAST					
✓ ESC Turnaround					
Educator Series					
✓ TASSP					
✓ Curriculum					
Associates					
√ McRel	Tax me				

GOAL AREA III:

Staff Quality, Recruitment and Retention 3.1 Continued

OBJECTIVE:

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Certify that all teachers are Highly Qualified (HQ).	Schedule McRel (6 hr) training for all new teachers.	Dean of Instruction with Principal	PDAS training timeline	08/15 01/16	Formative: ✓ PDAS training
	Assure that all teachers are HQ through Degree or House: ✓ coursework ✓ in-service ✓ experience	Principal with Dean of Instruction	TEA certification records	08/15 - 05/16	✓ Certificates ✓ Teacher certification reports on file Summative: ✓ Highly Qualified teachers
mplement the Texas High	Summarize:		Notebook, Stories, Novels,		
School Project – College Ready/College Connected. ✓ CIF Strategies	Weekly entries build support. Incorporate writing in all classes.	Teachers/Administration/Students	Vocabulary, Composition Books.	08/15 – 05/16	Formative: ✓ Holistic Scoring ✓ Monitoring Summative: ✓ Improved STAAR scores

GOAL AREA III: OBJECTIVE 3.2:

Staff Quality, Recruitment and Retention

By the end of the 2014-2015 school year, all new teachers will participate in the **New Teacher Mentor** program with qualified and experienced cooperating teachers.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Provide all first year teachers with mentors.	Assign mentors within first week of school (1st week of 2nd semester for new midyear teachers).	Dean of Instruction/Principal/Instructional Coach	New teacher and mentor list	08/15 – 05/16	Formative: ✓ Mentor/Inductee Ongoing Formative and Summative Evaluation ✓ Observation feedback
	Require participants to adhere to campus/district/program timelines/guidelines/ Requirements.	Mentor Inductees/Dean of Instruction	New teacher and mentor list	08/15 - 05/16	✓ Teacher self-report <u>Summative</u> : ✓ List of all new teachers with assigned qualified mentors
	Require first year teachers to observe other teachers.	Dean of Instruction/Principal/Grade Level Administrator	Substitute teachers	Once per semester for 2015-2016 school year	mentors
Provide new staff members with campus policies and procedures.	Hold meeting with new staff members to disseminate campus information on policies and procedures.	Mentors and Inductees/Dean of Instruction/Administrator	Campus and District Policies/Procedures Handbook	Once per semester for 2015-2016 school year per six weeks	Formative: ✓ Sign-in sheets ✓ Agendas Summative: ✓ New teacher evaluations

GOAL AREA III:

OBJECTIVE 3.3:

Staff Quality, Recruitment and Retention

By the end of the 2015-2016 school year, Liberty Middle School will provide effective communication between the Campus Council and staff.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Establish site-based decision making CPOC committee.		Recording secretary/Principal/CPOC members Recording secretary/Principal Assistant Principal	CPOC Minutes CPOC Minutes Announcement forms	Monthly through 2015 - 2016 Monthly through 2015 - 2016 Monthly / second Wednesday of the month	Formative: Minutes of CPOC meetings and staff CPOC highlights Sign-in sheets Summative: Site-based decision making CPOC agendas/minutes on file.

GOAL AREA III: OBJECTIVE 3.4:

Staff Quality, Recruitment and Retention
By the end of the 2015-2016 school year, Liberty Middle School will utilize effective procedures for recruitment and employment of new staff members.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Attend teacher job fairs.	Collaborate with District Personnel Office or Job Fair.	Principal	District Personnel Management procedures	08/15 - 05/16	Formative: ✓ Job Fair
	Attend Job Fair.	Principal	University Job Fair Schedule	08/15 - 05/16	announcement on file ✓ Job Fair attendance record <u>Summative</u> : ✓ Recruitment of Highly
Continue current	Contact District Personnel		District related		Qualified Staff
employment procedures.	Office of upcoming vacancies.	Principal	policies/procedures. KTRI-TV.	08/15 - 05/16	Formative:
				00/10	✓ Advertisement of new
	Select interview committee.		Interview form.		openings through
			Staff committee.		district Human
	When possible include a	Principal	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	08/15 - 05/16	Resources
	representative from area vacated for interview		Posted vacancies.		Department
	committee.	Principal		08/15 - 06/16	Summative: ✓ Recruitment of highly qualified staff
	Provide basic daily supplies,				
Provide administration / management with the	materials as needed.		Local Funds, SCE Funds, Title-I Funds		
necessary supplies and equipment needed for daily implementation of office operations to ensure		Principal / School Secretary		08/15 - 05/16	Formative: Supplies and materials Approved vendor Catalogs
positive climate through organization and management.					Summative: ✓ Funding

School Culture and Climate

OBJECTIVE 4.1:

By the end of the 2015-2016 school year, the Liberty Middle School Fine Arts Department will collaborate to coordinate visual and performance based students each semester.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Organize programs for presentation.	Allow time for fine arts program planning, school functions , i.e. dances, socials.	Principal with Fine Arts teachers and Department Heads/Staff Members	Activities Calendar. Planning time for teachers. Student behavior progress reports.	08/15 – 05/16	Formative: ✓ Activities calendar, program dates, staff development calendar ✓ Posters, programs,
	Send invitations to students, parents, community members and district administrators. Advertise activities on	Principal with Fine Arts teachers/ Department Heads/Staff/Parent Educator/ Secretary	Program invitations. Posters. Event dates. Camera (video/ digital) Marquee materials/	08/15 - 05/16	announcements <u>Summative</u> : ✓ School-wide student involvement in co- curricular activities, Examples: -Theatre productions
	marquee and school PA system. Contact district media and public relations office for additional program coverage.	Principal with Fine Arts teachers/Staff/ Custodial Staff Principal with Fine Arts teachers and Staff Members	announcement forms/School Messenger/District Website/Living Tree KTRI Channel 37. The Monitor.	08/15 - 05/16 08/15 - 05/16	-Art exhibits -Band concerts -Dance recitals
			PSJA Newsletter		

GOAL AREA IV: School Culture and Climate

OBJECTIVE 4.2: By the end of the 2015-2016 school year, Liberty Middle School will provide opportunities for all students to experience success through individual and group accomplishments.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Recognize students for perfect attendance and academic achievement.	Hold an end-of-year awards assembly.	Principal with Team Leaders/designated Administrator/School Community Liaison/Migrant Clerk/Counselors	Certificates. Student incentives. Academic data. Trophies. Contact district media – pictures.	Every six weeks through 2015 -2016 school year	Formative: ✓ Activity calendar ✓ List of recognized students ✓ Honor Roll lists ✓ Announcements ✓ Attendance counts
	Continue: Honor Roll, Student of the Six Weeks Awards.	Teachers/Counselors/Administration Academic Success Committee	Certificates/ribbons/funding for incentives. Coupons from surrounding restaurants.	Every six weeks through 2015 -2016 school year	✓ Library calendar <u>Summative</u> : ✓ Positive school climate
	Recognize academic achievement through use of school PA system.	Team Leaders with Teachers/designated Administrator/Counselors	Announcements	Every six weeks through 2015-2016 school year	

School Culture and Climate

OBJECTIVE:

4.2 Continued

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
	Recognize academic achievement through school awards assembly at end-of-year.	Teachers/Administration	Certificates/ribbons/ Trophies.	May 2016	
	Recognize athletic and fine arts achievement.	Sponsors and Coaches/Administration	Awards supplies. Activity fund athletic account for athletic banquet.	Every six weeks through 2015-2016 school year and at end-of-year banquet.	
	Recognize students with perfect attendance.	School Attendance Specialist/Teachers	Attendance counts. Incentives. Contact District Media.	Every six weeks.	
	Recognize students in library reading programs.	Librarians/Teachers	Certificates. Trophies. Activity fund for library incentives.	08/15 – 05/16	
	Recognize Team teachers for AR support	Administration	Funding Lunches	08/16 – 05/16	

OBJECTIVE 4.3:

School Culture and Climate

By the end of the 2015-2016 school year, all students at Liberty Middle School will strengthen their awareness of multi-cultural activities through participation in extra and co-curricular activities.

ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Incorporate a variety of cultural traditions, holidays and celebrations into lessons.	Teachers/Department Heads/ Librarians	Guest speakers, thematic units, department/library internet	08/15 ~ 05/16	Formative: ✓ Lesson plans, Classroom observation forms.
Display information in creative forms (food, clothing, crafts, etc)	Teachers/Department Heads	Posters, Projects	08/15 – 05/16	displays ✓ Scrapbooks ✓ Announcements/ Invitations
Encourage student writing in areas of diversity.	Teachers/Department Heads	Student writings on display in hallways and team pride areas.	08/15 – 05/1	Summative: ✓ Multi-cultural activities, notes in
Promote reading of fiction and/or non-fiction to gain cultural insight.	Teachers/Department Heads/ Librarians	Library books/novels	08/15 05/16	lesson plans and social activity calendar.
Allow students to listen to music of different cultures.	Teachers/Department Heads	Music/Tapes. Videos.	08/15 - 05/16	
Examine different political systems.	Teachers/Department Heads	Guest speakers, thematic units, department/library internet	08/15 - 05/16	
Invite guest speakers of different backgrounds to speak to students.	Teachers/Administrators	Guest speaker, resource list	08/15 - 05/16	
	PE Staff	Music/Tapes DVD's/CD's	08/15 - 05/16	
	Incorporate a variety of cultural traditions, holidays and celebrations into lessons. Display information in creative forms (food, clothing, crafts, etc) Encourage student writing in areas of diversity. Promote reading of fiction and/or non-fiction to gain cultural insight. Allow students to listen to music of different cultures. Examine different cultures. Examine different political systems. Invite guest speakers of different backgrounds to speak to students. Incorporate dance to music of	Incorporate a variety of cultural traditions, holidays and celebrations into lessons. Display information in creative forms (food, clothing, crafts, etc) Encourage student writing in areas of diversity. Promote reading of fiction and/or non-fiction to gain cultural insight. Allow students to listen to music of different political systems. Invite guest speakers of different backgrounds to speak to students. Incorporate dance to music of PE Staff Teachers/Department Heads Teachers/Department Heads Teachers/Department Heads Teachers/Department Heads Teachers/Department Heads Teachers/Department Heads	Incorporate a variety of cultural traditions, holidays and celebrations into lessons. Display information in creative forms (food, clothing, crafts, etc) Encourage student writing in areas of diversity. Promote reading of fiction and/or non-fiction to gain cultural insight. Allow students to listen to music of different cultures. Examine different political systems. Implementation/Monitoring Guest speakers, thematic units, department/library internet Teachers/Department Heads Teachers/Department Heads Student writings on display in hallways and team pride areas. Library books/novels Library books/novels Music/Tapes. Videos. Examine different political systems. Teachers/Department Heads Guest speakers, thematic units, department/library internet Invite guest speakers of different backgrounds to speak to students. Music/Tapes Discovery Guest speaker, resource list Music/Tapes Music/Tapes Discovery Guest speaker, resource list Music/Tapes DVD's/CD's	Incorporate a variety of cultural traditions, holidays and celebrations into lessons. Display information in creative forms (food, clothing, crafts, etc) Encourage student writing in areas of diversity. Promote reading of fiction and/or non-fiction to gain cultural insight. Allow students to listen to music of different cultures. Examine different political systems. Examine different political systems. Implementation/Monitoring Teachers/Department Heads/ Teachers/Department Heads Student writings on display in hallways and team pride areas. Library books/novels O8/15 – 05/16 Student writings on display in hallways and team pride areas. Library books/novels O8/15 – 05/16 O8/15 – 05/16

School Culture and Climate

OBJECTIVE:

4.3 Continued

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
	Coordinate a Wellness Fair.	PE Staff/Coaches/Parent Educator/Nurse	Guest speakers. Flyers. Marquee.	08/15 - 05/16	
	Allow students to view dances of different cultures.	Dance Teacher/Staff	Music, tapes, costumes, props, media. Video selections. DVD's/CD's	08/15 - 05/16	

School Culture and Climate

OBJECTIVE 4.4:

By the end of the 2015-2016 school year, the tutoring program at Liberty Middle School will be monitored by maintaining accurate tutorial records of all students attending on a six week basis.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Require teachers to keep weekly tutoring logs.	Turn in tutorial logs to designated principal or teacher supervisor. ✓ Afterschool weekday tutorials ✓ Saturday tutorials	Teachers / Administration	Tutoring logs. Tutoring Monday, Tuesday, Saturday Tutoring passes. Intervention classes.	10/15-5/16	Formative: ✓Tutoring logs showing number of students participating Summative: ✓Tutoring available for all students
	Monitor teacher presence periodically to assure tutorial opportunity for all students.	Administration/on-duty staff	Tutoring logs	January - June 2016	

School Culture and Climate

By the end of the 2015-2016 school year, Liberty Middle School will reflect a 50% reduction in student disciplinary assignments to ISS, the Alternative Center, and suspensions from school. **OBJECTIVE 4.5:**

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Enforce discipline consistently throughout the campus.	Hold TEAM conference with: ✓ student/team/parent ✓ student/team/parent/ Administrator and/or Counselor for minor Infractions, intervention	Grade level Assistant Principal with Teachers/Counselors/Principal/Support Staff	Student code of conduct. School Discipline Plan. Referral forms.	08/15 – 05/16	Formative: ✓ Documented office referrals, percentage of office referrals, yearly comparison, team minutes of discipline related student conferences
	Refer extreme cases directly to principals by calling for administration.	Grade level Assistant Principal with Teachers/Counselors/Principal. Support Staff, i.e. Police Officer	Team Discipline Plan. Referral forms. Police Reports. Phone logs.	08/15 – 05/16	✓ Referral print-outs ✓ Behavior management plans in place for Special Education and 504 students. ✓ Principal reminders
	Contact parent for any ISS, Alternative Center/ suspension/after school detention assignments.	Administration/Teachers/Counselors. Support Staff, i.e. Police/School Attendance Specialists	Census forms. Emergency cards. Special Education policy	08/15 – 05/16	✓ Notices to teachers who do not comply ✓ Security Guard or Police Officer duty schedule
	Follow policies for SP. Ed. students.	Administration/Teachers/Counselors. Support Staff.	guidelines	08/15 – 05/16	✓ Sign-in sheet agenda <u>Summative</u> : ✓ Improved student discipline

School Culture and Climate

OBJECTIVE: 4.5 Continued

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
	Require staff to actively monitor hallways and bathrooms during passing periods.	Principal with Assistant Principals/ Teachers Safe and Civil Committee	Bell schedule. Time.	08/15 – 05/16	
Incorporate a drug prevention/character educational program.	Station security guards at designated areas. Provide drug prevention and character education.	Principal with Assistant Principals/ All Security staff Teachers/Counselors/Administration/ Police Officer/Support Staff/Outside Agencies	Drug Prevention and Character Education lessons. Videos/DVD's/CD's. P.A. Equipment. Advisory Period. Student Planner.	08/15 - 05/16 08/15 - 05/16	Formative: ✓ Drug Education schedules ✓ Sign-in sheets Summative: ✓ School-wide drug prevention program in place
			United Streaming.		

School Culture and Climate

OBJECTIVE 4.6:

By the end of the 2015-2016 school year, Liberty Middle School will have a CRISIS MANAGEMENT PLAN in place that will ensure the safety of students and staff.

ate a safety committee erson and key persons	Principal and/or designee.	School map.	08/15 ~ 05/16	
egic locations hout the campus.	Safety Committee and District Safety Coordinator.	Crisis Management Plan. Crisis Codes.	00/15 ~ 05/10	Formative: ✓ Safety committee member list in place ✓ Crisis Management plan in place
District Crisis ement Plan.	Safety Committee/Principal. Crisis Management Team (CMT).	District Crisis Management Plan. School Crisis Management Plan.	08/15 - 11/15	Summative: ✓ Crisis management plan in place
D badges for all staff.	Safety Chairs/Principal. Support Staff	I.D. Equipment, Badges	08/15 - 05/16	Formative:
all visitors with	Safety Chair/Principal/Receptionist	Raptor System	08/15 – 05/16	✓I.D. badges in place for all staff/visitors <u>Summative</u> : ✓I.D. system in place for all visitors and staff
	District Crisis ement Plan.	District Crisis ement Plan. Safety Committee/Principal. Crisis Management Team (CMT). District Crisis Safety Committee/Principal. Crisis Management Team (CMT). Safety Chairs/Principal. Support Staff all visitors with	District Crisis ement Plan. Safety Committee/Principal. Crisis Management Team (CMT). District Crisis Management Plan. School Crisis Management Plan. Raptor System	District Crisis Safety Committee/Principal. Crisis Management Team (CMT). District Crisis Management Plan. School Crisis Management Plan. District Crisis Management Plan. District Crisis Management Plan. School Crisis Management Plan. School Crisis Management Plan. District Crisis Management Plan. School Crisis Management Plan. School Crisis Management Plan. Safety Chairs/Principal. Support Staff Safety Chairs/Principal/Receptionist District Crisis Management Plan. School Crisis Management Plan.

School Culture and Climate

OBJECTIVE 4.7:

By the end of the 2015-2016 school year, Liberty Middle School will recruit students to the MIGRANT STUDENT PROGRAM to help encourage

student achievement.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Continue the migrant student program.	Contact District Migrant Program for funding.	Migrant Support Staff	Migrant funding. Migrant student lists.	08/15 - 05/16	Formative: Tutorial logs for
	Provide migrant students with instructional supplies and other items as needed.	Migrant District Director/Migrant Guidance Associate and Administrator designee/Migrant Counselor	District Migrant funds	08/15 - 05/16	migrants ✓ Student report cards ✓ Educational materials in place
	Recruit migrant students.	Migrant District Director, Identification and Recruitment Clerk/Migrant Guidance Associate	District Migrant funds	08/15 – 05/16	Summative: ✓ Migrant student program in place
	Provide tutors.	Migrant Strategist/Migrant Counselors/ Migrant Guidance Associates			
	Provide migrant student field trips to university and college campus (Houston Museum/	Migrant Counselor and Guidance Associate	District Migrant funds	08/15 - 05/16	
	NASA/HESTEC) College and University		Migrant funds	08/15 – 05/16	
	awareness and requirements fieldtrips.	Administration			
	Provide AR books as educational resources.	Migrant Counselor and Guidance Associate	Local Funds	08/15 - 05/16	
	Provide teacher materials for students in the areas of Language Arts/ Math/ Science/	Migrant Strategist and Migrant Counselor	Migrant funds	08/15 - 05/16	
	History.		Migrant funds	08/15 - 05/16	

GOAL AREA IV: OBJECTIVE: School Culture and Climate

4.7 Continued

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
	Provide educational videos, audios and CD's (recorded books)	Migrant Strategist and Migrant Counselor	Migrant funds	08/15 - 05/16	
	Provide maps, educational games, instructional supplies for Math, Reading, Writing, Science and Social Studies.	Migrant Strategist and Migrant Counselor	Migrant funds	08/15 - 05/16	
	Provide training/staff development.	Migrant Director			
	Provide computers/ computer hardware and software.	Migrant Counselor and Migrant Associate / TTIPS Department	Migrant funds	08/15 - 05/16	
	Designate day for wearing college colors.		Migrant funds	08/15 – 05/16	
	(Wednesday) Host guest speakers promoting	Department Heads / PBIS Committee			Land Control of the C
Promote college connections	higher education.	Counselors / Texas Scholars	Local Funds	08/15 - 05/16	Formative: ✓ Guest Speakers
	Hold college decoration contests/activities (doors, pride areas, hallways, etc.)	Teachers	Local Funds	08/15 - 05/16	✓ Budget ✓ Transportation ✓ College Promotional
	Provide opportunities to visit local and state colleges/universities.	redulets	Local Funds	08/15 - 05/16	Items <u>Summative</u> : ✓Improve college
		Principal/Assistants/Department Heads			awareness/readiness ✓Increase career opportunities
			Local Funds CFES Funds	08/15 - 05/16	

GOAL AREA V: OBJECTIVE 5.1:

FinanceBy the end of the 2015-2016 school year, all teachers will be familiar with district budget and spending procedures.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Inform staff of budget and account spending procedures.	Provide a budget report to CPOC.	Principal with Campus Secretary	Campus budget for local, state and federal funds	08/15 - 05/16	Formative: ✓ Campus budget reports, district
	Provide access of quarterly district report.	Principal with Campus Secretary	Quarterly district report Notice of money needs	08/15 - 05/16	budget reports ✓ CPOC agendas/minutes ✓ Quarterly reports with
	Provide departments and academic teams with amount of monies remaining and upcoming deadlines.	Principal with Campus Secretary		08/15 - 05/16	bookkeeper ✓ Memorandums ✓ Budget forms on file ✓ Signed forms
					Summative: ✓ Site-based decision making committee ✓ CPOC agendas

GOAL AREA V: OBJECTIVE 5.2:

Finance

By the end of the 2015-2016 school year, school fundraising activities will improve to accommodate all organizations involved.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Hold meetings with club sponsors for activity calendar placement and fundraising calendar sign-up.	Designate one staff meeting at start of year. Set up calendar sign-up meeting for fundraising activities.	Club Sponsors/Team Leaders/ Bookkeeper/Principal Club Sponsors/Team Leaders/ Bookkeeper/Principal	Activities calendar Activities calendar	08/15 - 05/16 08/15 - 05/16	Formative: ✓ Activity sign-up Calendar ✓ Rosters ✓ List of Sponsors Summative:
	Define specific criteria for fundraisers.	Principal/Bookkeeper	Activities calendar	08/15 - 05/16 August 2015 - June	✓ Equitable fundraising time for all campus organizations
	Incorporate extra-curricular activity class i.e. chess/arts & crafts	UIL Sponsor	Activity Club Accounts Local Budget	2016	
1000					

GOAL AREA VI: OBJECTIVE 6.1:

Family and Community Involvement

By the end of the 2015-2016 school year, parental involvement and participation in school related activities at Liberty Middle School will increase by 100%.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Provide one FTE Parent Educator to coordinate parental involvement program.	Coordinate, analyze, train and educate parents to become involved in school related activities.	Principal or designee/Parent Educator/District Parent Coordinator	SCE Funding	Monthly 08/15 - 05/16	Formative: ✓ SCE local evaluation ✓ Increased parental involvement through logs, sign-in sheets,
	Contact and recruit parents to join parental program. Send flyers to invite parents to become aware of all	Principal or designee/Parent Educator/Migrant Clerk	Administration and Support Staff. Student lists.	On-going 08/15 – 05/16	attendance rosters, meeting agendas ✓ Memos on file ✓ Travel log ✓ Parental certificates
	parental involvement programs. Provide parent transportation to and from school functions.	Parent Educator with Team Leaders and Migrant Clerk	Campus marquee. Channel 17. Flyers, memos, reminder notices.	Monthly 08/15 – 05/16	and awards ✓ Evaluation and feedback forms Summative: ✓ Increased parental
	Recognize parent involvement through awards/certificates.	Parent Educator with Parent Volunteers/ School Community Liaison/Migrant Clerk Parent Educator/Principal and /or designee	Title I funds	Every six weeks from 08/15 - 05/16	involvement
	Provide parental involvement center equipped with appliances and materials	Parent Educator/Principal	Certificates/awards/ meals. Title I funds.	Monthly from 08/15 - 05/16	
	needed for meetings.		Title I, SCE, and ARRA Funds	Monthly from 8/15 – 05/16	

GOAL AREA VI: OBJECTIVE:

Family and Community Involvement 6.1 Continued

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
	Hold ESL, citizenship, computer literacy, "Parents Reading Nest", GED and conversational English classes.	Parent Educator/Principal and/or designee	Computer lab. Books/supplies. Title I funds.	Monthly from 08/15 – 05/16 Monthly 09/15 – 05/16	EVALUATION
	Provide self-sufficient training sessions.	Parent Educator/Principal and/or designee	District calendar	33,10	
	Provide parenting skills/family frameworks.	Parent Educator/Principal and/or designee, District Coordinator, Migrant Clerk	Programs "P.S. Yo Te Amo" and Family Frame Family Forward. Abriendo Puertas – Parents Helping Parents.	Weekly 09/15 – 05/16	
	Hold PAC meetings.	Parent Educator/Principal	Title I funds. announcement forms: posters/flyers/ invitations. Provide refreshments.	Monthly 08/15 – 05/16	
	Contact parents by telephone.	Parent Educator with PAC Officers	Parent telephone		
	Provide snacks for parent meetings.	Parent Educator / Administration	Parental Involvement Budget	Every six weeks	
	Provide activities such as arts and crafts classes, "how-to" project sessions, etc.	Parent Educator / Administration	Title I Funds. Arts and Crafts supplies.	August 2015 –June 2016 August 2015 – June 2016	

OBJECTIVE 6.2:

Family and Community Involvement

By the end of the 2015-2016 school year, efforts to inform parents of Liberty Middle School policies and procedures will reach out to 100% of all parents.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Encourage parents to read and sign handbook,	Encourage parents to attend pre- registration and registration.	Principals with Counselors and Teachers	Student handbook	08/15 - 05/16	Formative: ✓ Parent signature forms and parent log
	Make daily phone calls on students who are absent. Send letters to parents after 3 rd ,	School Community Liaison with Attendance Clerk/Parent Educator	Student home information	08/15 - 05/16	 ✓Telephone logs, contact documentation ✓ Copy of parent letters
	5 th , and 7 th absence. Hold parent conference after 5 th	School Community Liaison with Attendance Clerk	Warning letters	08/15 - 05/16	✓ District attendance report ✓ Teacher's grade book
	absence. Remind parents to send medical excuses with student.	School Community Liaison/ Counselor/Team Teachers School Attendance Specialists with Attendance Clerk	Attendance policy	08/15 - 05/16	✓ Home School Compact Summative: ✓ Improved student
	Send out census cards through second period teachers.	Principal with PEIMS Clerk/Nurse	Student handbook	08/15 - 05/16	attendance.
Send census cards and emergency cards for all parents to sign.	Send out emergency cards through homeroom class.	Principal with school nurse	Census cards	08/15 - 05/16	
	Distribute Home School Compacts through third period teacher.	Parent Educator with Principal and/or designee	Emergency cards	08/15 - 05/16	
Send Home Compacts to parents.			Home School Compact both English and Spanish	08/15 - 05/16	

Family and Community Involvement
By the end of the 2015-2016 school year, Liberty Middle School's efforts to invite parents and community members to come to school Activities will result in a 50% attendance increase. **OBJECTIVE 6.3:**

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Notify all parent of parenting skills training.	Send out newsletter and invitation with students.	Parent Educator/Principal and/or designee	Newsletter/Invitation/ Marquee/School Messenger	08/15 - 05/16	Formative: ✓ Attendance sign-in sheets
	Inform parents via telephone, news media, KTRI, school website	Parent Educator with Parental Involvement Coordinator/Principal	Parent telephone numbers Announcements	08/15 - 05/16	✓Telephone logs ✓Announcement forms <u>Summative</u> : ✓Increased attendance
	Contact Channel 17 staff of events.	Parent Educator/Principal and/or designee Team Teachers and Parent Educator/ Principal	Home contact.	08/15 - 05/16	iń parenting classes
	Make home contacts with parents of AT-RISK students.	and/or designee/School Community Liaison/Migrant Staff	Phone numbers and addresses	08/15 - 05/16	
Harrie .					

GOAL AREA VI: OBJECTIVE 6.4:

Family and Community Involvement
By the end of the 2015-2016 school year, Liberty Middle School will invite parents and community members to participate in school activities.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
STRATEGIES Provide calendar of upcoming events.	Give copy to every parent at PAC meetings. Announce meeting via student announcements, marquee, media and KTRI. Advertise events on marquee. Invite successful business and	Parent Educator/Principal and/or designee. Parent Educator/Principal and/or designee. Principal and/or Designee/Team Leaders/ Department Heads and Sponsors. Team Teachers/Counselors/School Community Liaison/Principal and/or Designee/Parent	Information input from all Teams Information input from all Teams Information input from all Teams	08/15 - 05/16 08/15 - 05/16 08/15 - 05/16	Formative: Calendar of events posted and on file in parent center Events visible on marquee Speaker sign-in sheets Summative: Increased parental attendance in school activities
	community members as guest speakers for parenting sessions, PAC meetings and self-sufficiency classes.	Educator	Community guests	08/15 - 05/16	activities

OBJECTIVE 6.5:

Family and Community Involvement

By the end of the 2015-2016 school year, parental involvement in the Parent Volunteer Program at Liberty Middle School will increase by 50%.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Inform parents about volunteer program.	Send letter home with student asking parents to help on campus each semester.	Parent Educator with Principal and/or Designee	Parent letter	08/15 - 05/16	Formative: √Volunteer sign-in sheets, time logs √Copies of memos on
	Advertise information on KTRI, radio. Recruit parents through parent	Parent Educator/Principal and/or Designee Parent Educator with School Community Liaison/Migrant Clerk	KTRI-Channel 17	08/15 - 05/16	file Advertisement on KTRI Attendance roster
	events for parent volunteer program.		Parent home information.	08/15 – 05/16	✓ Certificates ✓ Picture of marquee
	Conduct monthly PAC meetings.	Parent Educator with Principal and/or Designee/TTIPS Social Worker	School Messenger, Flyers, refreshments and supplies for meetings.	08/15 - 05/16	Summative: ✓ Successful parent volunteer program
	Award certificates for volunteer	Parent Educator with Principal and/or Designee	Parent volunteer log		
	hours at LMS Banquet. Award certificates for hours volunteered at the District-Wide	Principal and/or Designee/Parent Educator/Parental Involvement Coordinator	Parent volunteer log	09/15 – 05/16	
	Banquet.	Parent Educator with Principal and/or Designee		08/15 - 05/16	
	Display parent volunteer "Thank You" on marquee.	Parent Educator/Principal and/or Designee	Marquee	08/15 – 05/16	
	Select a parent volunteer of the year.		Parent volunteer log		
				May 2016	

GOAL AREA VII: **OBJECTIVE 7.1:**

Community and Business Partnerships
By the end of the 2015-2016 school year, community and business involvement will increase by .05 percentage points from the prior year.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Participate in community/business activities.	Encourage student/staff participation (Band/Athletics/Drama/AR/Student Council) in community events.	Staff /Coaches/Sponsors/Library Staff/Principal	Parade entry forms and fee. Community events calendar.	Annual dates set by Pharr Chamber of Commerce	Formative: ✓ City of Pharr schedule of events ✓ Parade log sheet activity timeline ✓ Recycling committee agenda meeting
	Encourage school organizations to participate in service activities. Fulfill I.B.® requirements for	Club sponsor/Teachers/Pharr Police Officers/Staff/Community Members/ Parent Educator/Miracle Kids	Dates of activities. Clothing. Food. Donations. Dates of activities	08/15 - 05/16 08/15 - 05/16	✓ Sign-in sheets Summative: ✓ Increased school community/business activities
	service projects.	Team Leaders/Team Teachers/Team Students/Administration			

GOAL AREA VII:

OBJECTIVE 7.2:

Community and Business Partnership
By the end of the 2015-2016 school year, student awareness of different career availability will increase by 100%.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Increase student career awareness through guest speakers.	Invite different members of the community to inform students of different career choices to classrooms.	Principal with Team Leaders/Department Heads/Teachers	List of area businesses and professionals	08/15 05/16	Formative: ✓ Sign-in sheets. ✓ Evaluation sheets ✓ Guest speaker sign-in sheets
			List from Pharr Chamber of Commerce businesses	Once a year (Spring)	Summative: ✓ Increased student career awareness
B-18-1					

GOAL AREA VIII: **OBJECTIVE 8.1:**

Research/Development/Evaluation

By the end of the 2015-2016 school year, Liberty Middle School will assess and monitor the effectiveness of school programs for improvement of all student achievement, including all subgroups on TAKS.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Analyze Spring STAAR data. All students and sub-groups: LEP Migrant Economically disadvantaged AT-RISK Special Education African American White Gender Recent Immigrant ESL	Provide department head with STAAR Item Analysis Train staff on STAAR Data Analysis Data Analysis Licenses Provide STAAR Benchmark tests. Analyze STAAR practice test data.	Department Heads with Principal and Dean of Instruction Administration District Coordinator/Principal Department Heads with Teachers/ Principal and Dean of Instruction	New STAAR objectives. Data Analysis STAAR Benchmark tests. STAAR Practice test results.	Spring 2016 scores 10/15 – 05/16 08/15 – 05/16 District test schedule After district tests	Formative: Agenda Sign-in sheets Calendar of STAAR benchmark tests Comparative STAAR data results on printout STAAR student data profiles Summative: Improved STAAR scores

GOAL AREA VIII: OBJECTIVE 8.2:

Research/Development/Evaluation
By the end of the 2015-2016 school year, Liberty Middle will use available comparative data to analyze all student academic outcomes.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Target areas of weakness on STAAR.	Analyze objectives with problem areas.	Department Heads/Principal	STAAR scores. Benchmark scores.	08/15 - 05/16	Formative: ✓ Student data profiles ✓ STAAR Scores
	Vertically align resources within the school (6-8) to CSCOPE.	Principal/Dean of Instruction	STAAR scores. Benchmark scores.	08/15 - 05/16	✓ Staff development agendas ✓ AEIS school report Summative:
	Compare LMS test scores with middle schools within the district and the campus AEIS group.	Principal with District Curriculum Coordinators. Principal/District STAAR Analysis	STAAR scores. AEIS School Report Card. TEA website www.tea.state.tx.us	08/15 – 05/16	✓ Disaggregated STAAR data. ✓ Improved STAAR scores
	Plan appropriate interventions for target areas.	Department Heads with Teachers. Administration.	STAAR data. BM scores.	08/15 - 05/16	
Analyze all student failure rate per grade level.	Review of failure list with teachers with more than 10% of students failing. Assign students that are failing to team teachers for	Administration with PEIMS Clerk	Failure lists for each six weeks	End of each six weeks 08/15 + 05/16	Formative: ✓ Student failure lists ✓ Teacher mentor list Summative:
	mentoring.	Team leaders with Counselors	Failure lists for each six weeks	End of each six weeks 08/15 – 05/16	✓Improved student passing rate
				K-0	

GOAL AREA IX: **OBJECTIVE 9.1:**

Communication

By the end of the 2015-2016 school year, Liberty Middle School will increase recognition of all student achievement by holding at least two school-wide and grade level promotional activities.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Recognize student achievement.	Allow each team to hold assemblies every six weeks. Hold an end-of-year awards	Team Teachers/Administration	Certificates of Award	Every six weeks 08/15 – 05/16	Formative: √Team meeting agenda or minutes, schedule of assemblies
	assembly per grade level. Collect display item contributions from each	Team Leaders/Counselors/ Administration	Student awards. Chairs/tables. PA system.	May 2016	✓ Awards assembly program ✓ Hallway bulletin boards
	team (pictures, certificates, student work). Students of the Six Weeks	Teachers/Administration	Team input. Student's work/ projects. Bulletin board announcements.	Every six weeks 08/15 - 05/16	✓ Student composition ✓ Visible displays of student projects ✓ Honor roll attendance
	incentives Allow clubs/ organizations	Counselors	Teacher nominations.	Every six weeks	slips, list of honor roll students, bus request forms
	to recognize student achievement.	Club/Organization sponsors	Pictures of events. Funding.	08/15 - 05/16 08/15 - 05/16	Summative: ✓ Awards ceremonies and student displays
	Recognize students with perfect attendance.		Certificates.		for recognition of all students
		School Community Liaison/Migrant Clerk	Certificates/student incentives	08/15 - 05/16	

GOAL AREA IX: OBJECTIVE 9.2:

Communication

By the end of the 2015-2016 school year, Liberty Middle School will recognize staff member contributions and achievements every six weeks through the use of technology,

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Provide staff incentives.	Recognize staff members via technology for extracurricular efforts. Award certificates of appreciation to staff. Provide end-of-six weeks incentive treats.	Principal/Public Relations Representative Principal with Department Heads Principal/Campus Secretary	E-Mail messages. Announcements. Library newsletter. Clubs/organizations/ Living Tree Certificates Approved vendor lists. Staff activity account. Donations.	Monthly 08/15 – 05/16 08/15 – 05/16 End of every six weeks 15 – 16	Formative: Formative: Formative: Formative: Formative: Formative: Bulletin boards Announcements Marque Tokens of appreciation Fe-Mails Tokens of appreciation Summative: Increased recognition/ appreciation of staff members

GOAL AREA X: OBJECTIVE 10.1:

TechnologyBy the end of the 2015-2016 school year, all Liberty Middle School students will have access to technology related equipment.

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Provide students and faculty and parent volunteers with computer access and technology equipment,	Upgrade equipment. IPAD's, accessories	CIT/Principal/Secretary	Hardware/supplies Budget: Title I, Local, Priority Grant	08/15 - 05/16	Formative: Visibility of students using computers Computer lab sign-in
i.e. I-Pads, Laptops, etc.	Upgrade library equipment. Provide student access to	Technology committee/Principal	Technology budget	08/15 - 05/16	sheets ✓ Wireless lab sign-in ✓ Lesson plans
	wireless laptops, IPAD's Provide access to a computer lab for teachers to take their	СІТ	Wireless lab	01/16 05/16	✓ Schedule of training sessions Summative: ✓ Increased use of
	students. Train staff to incorporate computer instruction in	Technology Specialist/Principal	Computer lab	08/15 – 05/16	technology on campus
	classroom with appropriate software for all sub-groups. (IPADS) Train staff on internet use and application on IPAD's.	CIT/Principal	Content area software. Easytechlearning.com. Brain Pop United Streaming. www.howtomaster.com	08/15 - 05/16	
	Upgrade computers in classrooms.	CIT /Principal	www.plato.com Staff Training/ Computer lab/Mobile lab	08/15 – 05/16	
		CIT/Principal	Title I and Local budget	08/15 – 05/16	

GOAL AREA X: OBJECTIVE:

Technology 10.1 Continued

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Address needs of special populations with technology.	Implement a variety of programs. 'Learning.Com 'Ignite (C.O.W.) 'Brain Pop 'Plato 'Read 180 'CEI 'Rosetta Stone 'Study Island 'System 44 'Stem Labs 'SpringBoard	Lab Teacher/Principal	Software Programs. Computer Labs. Consumables and Any other resources needed to operate labs.	08/15 - 05/16	Formative:
	Provide Internet access. Implement CEI program.	CIT/Principal CEI Lab Manager/Principal	Internet service providers CEI Program/ Computer lab	08/15 - 05/16 08/15 - 05/16	labs to help special populations ✓ Internet access available to students
Jpgrade library resources.	Implement Read 180. Solicit departmental input for DVD selections. Encourage more efficient use of TV units available for checkout to teachers.	Read 180 Teachers/Principal Librarians/Department Heads/ Principal Librarians with Department Heads/ Administration	Read 180 lab software Video bank by library and departments. Title I funds. Library budget. VCR's/videos/video catalog and training workshops. United Streaming.	08/15 - 05/16 08/15 - 05/16 08/15 - 05/16	Formative: Library checkout list for media Increased number of TV/DVD units Summative: Library-becomes the center for technology resources Video presentation resources available to all classrooms.

GOAL AREA X: OBJECTIVE: Technology 10.1 Continued

STRATEGIES	ACTION STEPS	PERSON(S) RESPONSIBLE IMPLEMENTATION/MONITORING	RESOURCES NEEDED	TIMELINE BEG/END	EVALUATION
Incorporate technology programs. STEM Lab Robotics I-Pad Training	Provide class sets of TI-83 graphing calculators to each 7 th and 8 th grade Math teachers, and TI-82 for Algebra teachers.	Principal/Math Department Head/Dean of Instruction /Instructional Coaches	Staff training on TI-83 graphing calculators, Software programs, Title I funds.	08/15 - 05/16	Formative: ✓ Lesson plans ✓ Availability of calculators
✓ Interactive white board w/slates ✓ Document readers	Maintain a website for Liberty Middle School.	Principal/CIT	Computer lab	08/15 - 05/16	✓ LMS Website ✓ Technology in play productions ✓ Distance learning
✓ Printer, computer, keyboard ✓ Poster maker ✓ Digital projector ✓ Mac Book Pro ✓ I-Pad technology	Incorporate technical theatre in theatre arts classes.	Principal with Theatre Arts	Computers/lighting. Technology resources for theatre, and other supplies needed for computers and printers.	08/15 – 05/16	schedule Physical fitness license Library video inventory Availability of word
and software for Professional Development, walk-	Provide staff/students access to distance learning.	CIT/Librarians/Principal	Video conferencing equipment	01/16 - 05/16	processors Summative: ✓ State of the art
through, data analysis ✓Ignite Software (ION)	Provide staff and students access to word processors.	CIT/Principal	AlfaSmarts. Microsoft Word.	08/15 - 05/16	technology and media programs to help promote student
üTech-Labs üStudy Island ü	Provide staff/students access to Learning.com.	CIT/Principal	Computers/Internet	08/15 - 05/16	learning.
	Incorporate testing on-line (benchmarks).	CIT/Principal	Computers/Internet	2015 – 2016	
	Identify students involved in physical fitness grant.	PE Coaches/Principal	Fitness Gram software	09/15 - 05/16	
	Provide staff/students access to howtomaster.com	CIT/Principal	Computers/Internet	08/15 - 05/16	