



BOARD OF EDUCATION MEETING AGENDA
June 4, 2024
6 PM - NEW YORK MILLS UFSD LIBRARY

- Steve King
- Kristin Hubley
- Jacqueline Edwards
- Jeremy Fennell
- Kimberly Gyore
- Robert Mahardy, Jr.

Agenda Item	Who	Information Distributed	Action	Notes
1. MEETING CALL TO ORDER				
1.1 Pledge to the Flag			Procedural	
1.2 Reading of the New York Mills UFSD Mission Statement.			Procedural	<i>Through combined efforts of students, staff, parents and community members, our mission is to foster the confidence, knowledge, cognition, and character necessary to instill a strong work ethic, to create an environment of tolerance and respect, and to ignite an attitude of inquiry and enthusiasm for learning that will enable students to become productive, responsible citizens.</i>
1.3 Acceptance of Agenda	S. King	Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
2. PRESENTATIONS AND COMMITTEE REPORTS				
2.1 President’s Message	S. King		Information	
2.2 BOCES Representative Report	G. Porcelli		Information	
2.3 Order of the ORANGE and BLUE	S. King		Information	

2.4 Committee Reports			Information	
Policy Committee: <i>Jacqueline Edwards/Chair, Kimberly Gyore, Kristin Hubley</i> Facilities Committee: <i>Jeremy Fennell/Chair, Jacqueline Edwards</i> Communications Committee: <i>Robert Mahardy/Chair, Jeremy Fennell</i> Safety Committee: <i>Kristin Hubley/Chair, Robert Mahardy</i> Transportation Committee: <i>Kimberly Gyore/Chair, Robert Mahardy</i> Finance Committee: <i>Kristin Hubley/Chair, Jacqueline Edwards, Kimberly Gyore</i> SBI: <i>Steve King (SBI Alternate: Kristin Hubley)</i>				
3. CONSENT AGENDA				
3.1 Approval of 3.2 through 3.4	S. King	Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
3.2 Business Office Reports		Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
3.3 CSE Reports		Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
3.4 Approval of the Previous Minutes	5.7.2024 5.21.2024	Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
4. OLD BUSINESS				
4.1 Capital Updates			Information	
5. NEW BUSINESS				
5.1 Personnel Report		Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
5.2 Approval Community Use of Facilities Request with Village – Summer Program		Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___

5.3 Approval of the BOCES Contract for Rental of Facilities for the Distance Learning Classroom		Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
5.4 Resolution to Approve the Articulation Agreement with Thompkins Cortland Community College		Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
5.5 Resolution to Approve the Contracted Service Agreement with Developmental Therapy Associates Occupational & Physical Therapy, PLLC		Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
5.6 Resolution to Approve the Intermunicipal Agreement between New York Mills Union Free School District and Madison – Oneida BOCES for 2024-2025		Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
5.7 Resolution for Abolishment of Science Room #171 Resource Materials		Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
5.8 Policy 0017 Student Registration and Pre-Registration to Vote (Second Read - Adopt)		Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
5.9 Policy 7100 Concussion Management (Second Read - Adopt)		Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
5.10 Policy 1001 Community Use of School Facilities (Second Read - Adopt) a. – Regulation 1001.1 (Second Read - Adopt)	Tabled 5.7.24	Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
5.11 Resolution to Approve the Collective Bargaining Agreement by and Between the Civil Service Employee Association, Inc. Local 1000 and NYMUFSD (July 1, 2024 – June 30, 2028)		Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___

6. K-12 REPORTS				
6.1 Executive Principal K-12	M. Facci		Information	
6.2 Interim Principal K-12	D. DiSpirito		Information	
7. SUPERINTENDENT'S REPORT				
7.1 Enrollment Update	M. LaGase	Yes	Information	
7.2 Superintendent's Update	M. LaGase		Information	
8. COMMUNICATIONS				
8.1 From the Floor -	District Clerk		Information	
<p>Persons wishing to speak should first be recognized by the President, then identify themselves, any organization they may be representing at the meeting, and the agenda topic or other matter of public concern about our schools that they wish to discuss. Topics must be addressed one at a time with each individual's comments limited to three (3) minutes for a total of twelve (12) minutes designated for the public comment agenda item.</p>				
8.2 Board Discussion	BOE		Discussion	
9. EXECUTIVE SESSION ** (If Needed)	BOE		Discussion/Action	1 st _____ 2 nd _____ / Yes ___ No ___ Abstain ___
9.1 Return to General Session (time)	BOE		Action	1 st _____ 2 nd _____ / Yes ___ No ___ Abstain ___
10. ADJOURNMENT				
10.1 Adjournment			Action	1 st _____ 2 nd _____ / Yes ___ No ___ Abstain ___

****§105. Conduct of executive sessions.**

1. Upon a majority vote of its total membership, taken in an open meeting pursuant to a motion identifying the general area or areas of the subject or subjects to be considered, a public body may conduct an executive session for the below enumerated purposes only, provided, however, that no action by formal vote shall be taken to appropriate public moneys:

a. matters which will imperil the public safety if disclosed;

b. any matter which may disclose the identity of a law enforcement agent or informer;

c. information relating to current or future investigation or prosecution of a criminal offense which would imperil effective law enforcement if disclosed;

d. discussions regarding proposed, pending or current litigation;

e. collective negotiations pursuant to article fourteen of the civil service law;

f. the medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;

g. the preparation, grading or administration of examinations; and

h. the proposed acquisition, sale or lease of real property or the proposed acquisition of securities, or sale or exchange of securities held by such public body, but only when publicity would substantially affect the value thereof.

2. Attendance at an executive session shall be permitted to any member of the public body and any other persons authorized by the public body.



Order of the
Orange and the
Blue

THIS CERTIFICATE IS GIVEN TO

Kimberly Gyore

In recognition of her efforts and accomplishments, and for serving as outstanding examples of the New York Mills School spirit and high standards.

Awarded this 4th day of June 2024

PRESIDENT, NYM BOARD OF EDUCATION

VICE PRESIDENT, NYM BOARD OF EDUCATION

New York Mills Union Free School District
Internal Claims Audit Report April 2024

<u>Fund</u>	<u>Check Dates</u>	<u>Amount</u>	<u>Checks Issued</u>	<u>Check #s</u>
General	4/5/2024	\$99.00	1	60731
	4/12/2024	\$227,435.36	2	Debit Charges 1087-1088
	4/12/2024	\$1,147.60	3	60732-60734
	4/12/2024	\$35,251.33	24	60735-60755
	4/26/2024	\$227,243.84	3	Debit Charges 1089-1091
	4/26/2024	\$1,896.60	4	60768-60771
	4/19/2024	\$539,474.46	12	60756-60767
Federal				
Capital	4/19/2024	\$1,090.00	1	2187
School Lunch	4/19/2024	\$3,569.30	1	2075
	Totals	\$1, 037, 207.49	51	

I certify that these claims have been audited and paid for the month of April 2024
Christine Hurlbut 5/8/2024

**Note: The Debit Charges did not equal the OMNI Disbursements and Transfer for Payrolls. Lori Allen at BOCES stated After payroll was done Susan Roberts worked with Kim Hibbard to correct the outstanding ERS issues we had and the wire was reduced in nvsion to reflect refunds (\$1776.33) but ERS needed to take the full amount of \$1997.75 (difference of \$221.42). This cleared up the \$1.08 ERS from January and the \$220.34 in the trust and agency account will be transferred back to General Fund.*

Mar-24 Credit Card Statement				
Transaction	Post			
Date	Date	Credit Card	Amount	Comment
3/3/2024	3/5/2024	Hilton Albany	\$317.37	charged as a no show J. Bates working on getting a refund
3/4/2024	3/5/2024	NYS AHPERD	\$100.00	A. Ricco registration at VVS 3/15/2024
3/8/2024	3/11/2024	Printing Industries	\$450.00	22nd Annual Employment and Human Resources Law Solutions Conference
3/9/2024	3/11/2024	Wilson Sporting Goods	\$777.35	baseball equipment for Varsity and ModifiedTI
3/18/2024	3/20/2024	NASSP Product	\$114.99	NJHS membership Pin with cards
3/22/2024	3/25/2024	Walmart.com	\$324.60	TI-30XA-1 calculators quantity 30 K. Getman
3/25/2024	3/27/2024	Pizza Boys	\$53.98	BOE workshop dinner 3/25/2024
		total	\$2,138.09	

CLAIMS AUDITORS LOG

Date	Check Number	Amount	Name	Problem	Resolution
4/12/2024	59608	\$82.40	Jim Weaver	stale dated	BOCES voided per L. Stamboly
4/12/2024	60306	\$100.34	Fred Deck	stale dated	BOCES voided per L. Stamboly
4/12/2024	60383	\$16.25	Ava Simon	stale dated	BOCES voided per L. Stamboly

**NY Mills UFSD Extra-Curricular Fund
May 1, 2024 - May 30, 2024**

Name	Beginning Balance	Received	Payments	Ending Balance
Class of 2024	\$2,868.08	\$4,500.00	\$4,450.67	\$2,917.41
Class of 2025	\$9,789.76		\$300.00	\$9,489.76
Class of 2026	\$8,392.55		\$60.00	\$8,332.55
Class of 2027	\$3,042.86			\$3,042.86
Class of 2028	\$3,325.25			\$3,325.25
Class of 2029	\$3,523.00			\$3,523.00
Varsity Club	\$3,350.42	\$725.00		\$4,075.42
Student Council	\$9,460.74		\$583.43	\$8,877.31
Nat. Honor Society	\$327.32			\$327.32
Yearbook Club	\$8,035.59	\$720.00		\$8,755.59
Band Club	\$160.72			\$160.72
Elementary Drama	\$5,050.77			\$5,050.77
HS Drama/Chorus	\$6,571.53	\$216.84		\$6,788.37
Model UN	\$735.21			\$735.21
Technology Club	\$0.00			\$0.00
After Prom Party	\$2,020.00			\$2,020.00
Total	\$66,653.80			\$67,421.54

Reconciliation

Ending Book Balance
 Outstanding Checks
 Deposits in Transit
 Reconciled Balance
 Ending M&T Bank
 Balance

Outstanding Checks

Total
Total

Returned checks

Total


**NEW YORK MILLS UNION FREE SCHOOL DISTRICT
NEW YORKS MILLS, NY**

**TREASURER'S REPORT
April 30, 2024**

GENERAL FUND	A	TREASURER'S REPORT
GENERAL FUND MONEY MARKET		TREASURER'S REPORT
GENERAL FUND RESTRICTED RESERVE		TREASURER'S REPORT
NY MUNI TRUST		TRIAL BALANCE
SCHOOL LUNCH	C	TREASURER'S REPORT
SCHOOL LUNCH SAVINGS		TREASURER'S REPORT
		TRIAL BALANCE
TRUST & AGENCY	TA	TREASURER'S REPORT
PAYROLL		TREASURER'S REPORT
		TRIAL BALANCE
CAPITAL FUND	H	TREASURER'S REPORT
		TRIAL BALANCE
DEBT SERVICE	V	TREASURER'S REPORT
		TRIAL BALANCE
FEDERAL FUND	F	TREASURER'S REPORT
		TRIAL BALANCE
SCHOLARSHIP FUND	TE	TREASURER'S REPORT
	TN	TRIAL BALANCE
ALL REVENUE STATUS REPORTS		
ALL APPROPRIATON STATUS REPORTS		

New York Mills Union Free Schools
April 30, 2024

	General Fund	GF Money Market	Restricted	NY Muni Trust	School Lunch	Sch Lunch Saving	Trust & Agency	Payroll	Capital Fund	Debt Service	Federal
Beginning Balance	\$2,667,439.52	\$1,630,861.77	\$1,778,421.15	\$1,583,586.72	\$22,707.79	\$30,468.01	\$ -	\$ -	\$103,383.80	\$1,389,209.92	\$316,515.69
Receipts	\$ 322,465.32	\$ 4,698.05	\$ 5,123.13	\$6,768.75	\$ 18.47	\$ 87.77	\$ 454,679.20	\$ 319,606.73	\$ 84.91	\$ 4,001.92	\$ 251.33
Disbursements	\$ (1,037,114.86)	\$ -	\$ -	\$0.00	\$ (3,569.30)	\$ -	\$ (454,679.20)	\$ (319,606.73)	\$ (1,090.00)	\$ -	\$ (21,468.62)
Balance	\$ 1,952,789.98	\$ 1,635,559.82	\$ 1,783,544.28	\$ 1,590,355.47	\$ 19,156.96	\$ 30,555.78	\$ -	\$ -	\$ 102,378.71	\$ 1,393,211.84	\$ 295,298.40
Bank Balance	\$ 1,965,075.64	\$ 1,635,559.82	\$ 1,783,544.28	\$ 1,590,335.47	\$ 19,156.96	\$ 30,555.78	\$ 220.34	\$ 4,716.58	\$ 102,378.71	\$ 1,393,211.84	\$ 295,298.40
Outstanding Checks	\$ (12,505.71)			\$ -	\$ -	\$ -		\$ (4,716.58)	\$ -	\$ -	\$ -
Reconciling Items	\$ 220.05	\$ -		\$ -	\$ -	\$ -	\$ (220.34)	\$ -			\$ -
Balance	\$ 1,952,789.98	\$ 1,635,559.82	\$ 1,783,544.28	\$ 1,590,335.47	\$ 19,156.96	\$ 30,555.78	\$ -	\$ -	\$ 102,378.71	\$ 1,393,211.84	\$ 295,298.40


PREPARED BY

NEW YORK MILLS UNION FREE SCHOOLS
 GENERAL FUND
 ACCOUNT 6526
 TREASURER'S MONTHLY REPORT

FROM: 04/01/24 For the period TO: April 30, 2024

Total available balance as reported at the end of preceding period 2,667,439.52

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount	
APRIL	30 Interest	2,138.81	
	8 Transfer from Federal Fund, for Payroll	10,734.31	
	11 Irs Refund	290.95	
	11 Oneida County School Taxes	273,653.29	
	11 Utica National Safety Award	500.00	
	11 Refund	649.00	
	24 Transfer from Federal Fund, for Payroll	10,734.31	
	1-30 Retiree Health Insurance Receipts	23,764.65	
	Total Receipts		322,465.32
	Total Receipts, including balance	322,465.32	\$2,989,904.84

DISBURSEMENTS MADE DURING MONTH

BY CHECK	To Check No.		
From Check No. 60731	Flex Check 4-5	\$	99.00
60732	PR Checks 4-12	\$	1,147.60
60735	Warrant 76 4-12	\$	35,251.33
60756	Warrant 79 4-19	\$	539,474.46
60768	PR Checks 4-26	\$	1,896.60

BY DEBIT CHARGE

OMNI Disbursements	10,600.48
Transfer for Payrolls	443,857.30
Credit Card Payment	2,138.09
To Clear Double Cashed Check	2,650.00

Total amount of checks issued and debit charges

		1,037,114.86
Cash Balance as shown by records	459,245.87	
		<u>\$1,952,789.98</u>

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month	1,965,075.64
Less total of outstanding checks - See Attached Nvision Report	(12,505.71)
Bank cleared check .31 cents off	(0.29)
Outstanding ERS 1/24	220.34

1,952,789.98

1,952,789.98

Net balance in bank
 Total available balance

\$ 1,952,789.98

(Must agree with Cash Balance above if there is a true reconciliation)

Received by the Board of Education and entered as part of the minutes of the board meeting held

This is to certify that the above Cash Balance is in agreement with my bank statement as reconciled

CLERK OF BOARD OF EDUCATION

TREASURER OF SCHOOL DISTRICT

PREPARED BY

NEW YORK MILLS UFSD

Bank Reconciliation for period ending on 4/30/2024



Account: M&T GENERAL FUND CHECKING
Cash Account(s): A 200

Ending Bank Balance:		1,965,075.64
Outstanding Checks (See listing below):	-	12,505.71
Deposits in Transit:	+	0.00
Other Credits:	+	0.00
Other Debits:	-	0.00

Adjusted Ending Bank Balance:	1,952,569.93
Cash Account Balance:	1,955,439.98

Outstanding Check Listing

Check Date	Check Number	Payee	Amount
02/02/2024	60548	DANIEL WILCZEK	100.34
03/15/2024	60656	CONTROLLED WASTE SYSTEMS INC	2,942.49
03/15/2024	60678	OBSERVER DISPATCH	307.59
03/29/2024	60695	CENTER STATE CONFERENCE	88.35
03/29/2024	60719	SAUQUOIT VALLEY VARSITY CLUB - TRACK & FIELD	250.00
03/29/2024	60729	WHITESBORO HIGH SCHOOL	300.00
04/12/2024	60743	GARY HADFIELD	1,978.80
04/12/2024	60749	OBSERVER DISPATCH	438.00
04/19/2024	60763	ERIC PAUL	184.94
04/19/2024	60765	TOWN OF NEW HARTFORD	4,652.90
04/19/2024	60767	UTICA SPRAY & CHEMICAL COMPANY	264.78
04/26/2024	60769	CSEA TREASURER/PEARL CARROLL	774.20
04/26/2024	60771	NYSUT BENEFIT TRUST	223.32
Outstanding Check Total:			12,505.71

Prepared By

Approved By

NEW YORK MILLS UNION FREE SCHOOLS
GENERAL FUND MONEY MARKET ACCOUNT
ACCOUNT 3532
TREASURER'S MONTHLY REPORT

For the period

FROM: 04/01/24 TO: April 30, 2024

Total available balance as reported at the end of preceding period \$1,630,861.77

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount
APRIL 30	Interest Transfer from General	4,698.05

Total Receipts \$4,698.05

Total Receipts, including balance \$1,635,559.82

DISBURSEMENTS MADE DURING MONTH

BY CHECK
From Check No. To Check No 0.00

BY DEBIT CHARGE 0.00

(Total amount of checks issued and debit charges)

Cash Balance as shown by records \$1,635,559.82

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month (M&T)	<u>1,635,559.82</u>
Amount of transfers in transit	0.00
Net balance in bank	1,635,559.82
Amount of deposit in transit	0.00
Total available balance	<u>\$1,635,559.82</u>
(Must agree with Cash Balance above if there is a true reconciliation)	

Received by the Board of Education and entered as part of the minutes of the board meeting held

This is to certify that the above Cash Balance is in agreement with my bank statement as reconciled

CLERK OF BOARD OF EDUCATION


PREPARED BY

TREASURER OF SCHOOL DISTRICT

NEW YORK MILLS UNION FREE SCHOOLS
RESTRICTED RESERVE ACCOUNT
ACCOUNT 3540
TREASURER'S MONTHLY REPORT

For the period

FROM: 04/01/24 TO: April 30, 2024

Total available balance as reported at the end of preceding period \$1,778,421.15

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount
APRIL 30	Interest	5,123.13
	Transfer from General	
Total Receipts		\$5,123.13
Total Receipts, including balance		\$1,783,544.28

DISBURSEMENTS MADE DURING MONTH

BY CHECK		
From Check No.	To Check No	0.00
BY DEBIT CHARGE		0.00
(Total amount of checks issued and debit charges)		\$0.00
Cash Balance as shown by records		<u>\$1,783,544.28</u>

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month	1,783,544.28
Less total of outstanding checks	0.00
Net balance in bank	1,783,544.28
Amount of deposits in transit	0.00
Total available balance	<u>\$1,783,544.28</u>
(Must agree with Cash Balance above if there is a true reconciliation)	

Received by the Board of Education and entered as part of the minutes of the board meeting held

This is to certify that the above Cash Balance is in agreement with my bank statement as reconciled

CLERK OF BOARD OF EDUCATION

TREASURER OF SCHOOL DISTRICT


PREPARED BY

NEW YORK MILLS UNION FREE SCHOOLS
NY MUNI TRUST
ACCOUNT 0060
TREASURER'S MONTHLY REPORT

For the period

FROM: 04/01/24 TO: April 30, 2024

Total available balance as reported at the end of preceding period \$1,583,586.72

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount	
APRIL 30	Interest	7,000.28	
	Total Receipts		\$6,768.75
	Total Receipts, including balance		\$1,590,355.47

DISBURSEMENTS MADE DURING MONTH

BY CHECK			
From Check No.	To Check No.	0.00	
BY DEBIT CHARGE		0.00	
	(Total amount of checks issued and debit charges)		\$0.00
	Cash Balance as shown by records		<u>\$1,590,355.47</u>

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month	1,590,335.47	
Less total of outstanding checks	0.00	
Net balance in bank	1,590,335.47	
Amount of deposits in transit	0.00	
Total available balance		<u>\$1,590,335.47</u>
(Must agree with Cash Balance above if there is a true reconciliation)		

Received by the Board of Education and entered as part of the minutes of the board meeting held

This is to certify that the above Cash Balance is in agreement with my bank statement as reconciled

CLERK OF BOARD OF EDUCATION

TREASURER OF SCHOOL DISTRICT

PREPARED BY

NEW YORK MILLS UFSD

Trial Balance Report From 7/1/2023 - 4/30/2024



Account	Description	Debits	Credits
A 200	CASH IN CHECKING	1,952,789.98	0.00
A 201 03	MUNICASH INVESTMENTS-NY	1,590,355.47	0.00
A 201 05	MONEY MARKET INVESTMENT	1,635,559.82	0.00
A 210	PETTY CASH	300.00	0.00
A 231 01	RESTRICTED RESERVES SAVINGS	1,783,544.28	0.00
A 391	DUE FROM OTHER FUNDS	15,135.50	0.00
A 391F	DUE FROM FEDERAL AID FUND	253,984.36	0.00
A 410	STATE & FEDERAL AID RECEIVABLE	1,347.00	0.00
A 510	ESTIMATED REVENUE	14,951,975.00	0.00
A 521	ENCUMBRANCES	1,190,134.81	0.00
A 522	EXPENDITURES	11,051,320.46	0.00
A 599	APPROPRIATED FUND BALANCE	1,936,572.21	0.00
A 630	DUE TO OTHER FUNDS	0.00	60,351.17
A 632	DUE TO STATE TEACHERS RETIREMENT	0.00	43,747.21
A 637	DUE TO EMPLOYEES RETIREMENT SYSTEM	0.00	28,846.75
A 720	GROUP HEALTH INSURANCE	0.00	449,470.54
A 720F	FLEX HEALTH	0.00	123,182.51
A 821	RESERVE FOR ENCUMBRANCES	0.00	1,190,134.81
A 827	RESERVE FOR NYSERS RETIREMENT CREDITS	0.00	167,404.00
A 864	RESERVE FOR TAX CERTIORARI	0.00	145,499.33
A 867	RESERVE FOR EMPLOYEE BENEFITS	0.00	421,620.00
A 878	CAPITAL RESERVE	0.00	676,476.02
A 878 01	CAPITAL RESERVE/TRANSPORTATION	0.00	293,314.40
A 882	RESERVE FOR REPAIRS	0.00	35,000.00
A 909	FUND BALANCE, UNRESERVED	0.00	472,572.21
A 910	APPROPRIATED FUND BALANCE	0.00	1,464,000.00
A 911	UNAPPROPRIATED FUND BALANCE	0.00	656,639.63
A 960	APPROPRIATIONS	0.00	16,888,547.21
A 980	REVENUES	0.00	13,246,213.10
A Fund Totals:		36,363,018.89	36,363,018.89
Grand Totals:		36,363,018.89	36,363,018.89

NEW YORK MILLS UFSD



Appropriation Status Detail Report By Function From 7/1/2023 To 4/30/2024

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1010.400-00-0000</u>	CONTRACTUAL		2,000.00	292.84	2,292.84	307.88	567.65	1,417.31
<u>A 1010.404-00-0000</u>	CONFERENCE FEES		8,000.00	0.00	8,000.00	1,322.44	0.00	6,677.56
<u>A 1010.490-00-0000</u>	BOCES		4,600.00	0.00	4,600.00	1,017.72	482.28	3,100.00
1010	BOARD OF EDUCATION	*	14,600.00	292.84	14,892.84	2,648.04	1,049.93	11,194.87
<u>A 1040.160-00-0000</u>	NON-INSTRUCT. SALARIES		5,500.00	0.00	5,500.00	0.00	0.00	5,500.00
<u>A 1040.404-00-0000</u>	CONFERENCE FEES		3,850.00	-3,500.00	350.00	292.50	0.00	57.50
<u>A 1040.406-00-0000</u>	ADVERTISING		5,000.00	1,609.26	6,609.26	1,272.66	3,363.67	1,972.93
<u>A 1040.450-00-0000</u>	OFFICE SUPPLIES		500.00	0.00	500.00	0.00	0.00	500.00
1040	DISTRICT CLERK	*	14,850.00	-1,890.74	12,959.26	1,565.16	3,363.67	8,030.43
<u>A 1060.408-00-0000</u>	PERSONAL SERVICES		2,500.00	0.00	2,500.00	650.00	0.00	1,850.00
1060	DISTRICT MEETING	*	2,500.00	0.00	2,500.00	650.00	0.00	1,850.00
10	Consolidated Payroll	**	31,950.00	-1,597.90	30,352.10	4,863.20	4,413.60	21,075.30
<u>A 1240.150-00-0000</u>	PROFESSIONAL SALARIES		165,000.00	0.00	165,000.00	147,733.30	0.00	17,266.70
<u>A 1240.160-00-0000</u>	NON-INSTRUCT. SALARY		48,000.00	0.00	48,000.00	44,097.67	0.00	3,902.33
<u>A 1240.403-00-0000</u>	TRAVEL-MILEAGE		1,000.00	0.00	1,000.00	118.68	0.00	881.32
<u>A 1240.404-00-0000</u>	CONFERENCE FEES		5,000.00	0.00	5,000.00	2,162.59	0.00	2,837.41
<u>A 1240.409-00-0000</u>	DUES		3,000.00	0.00	3,000.00	849.00	0.00	2,151.00
<u>A 1240.450-00-0000</u>	OFFICE SUPPLIES		1,500.00	0.00	1,500.00	605.61	0.00	894.39
1240	CHIEF SCHOOL OFFICE	*	223,500.00	0.00	223,500.00	195,566.85	0.00	27,933.15
12		**	223,500.00	0.00	223,500.00	195,566.85	0.00	27,933.15
<u>A 1310.160-00-0000</u>	NON-INSTRUCT. SALARIES		85,233.00	0.00	85,233.00	80,784.05	0.00	4,448.95
<u>A 1310.403-00-0000</u>	TRAVEL-MILEAGE		275.00	0.00	275.00	0.00	0.00	275.00
<u>A 1310.404-00-0000</u>	CONFERENCE FEES		250.00	0.00	250.00	20.00	0.00	230.00
<u>A 1310.450-00-0000</u>	OFFICE SUPPLIES		200.00	0.00	200.00	28.28	0.00	171.72
<u>A 1310.490-00-0000</u>	BOCES SERVICES		70,067.00	0.00	70,067.00	52,130.80	13,033.20	4,903.00
1310	BUSINESS ADMINISTRATION	*	156,025.00	0.00	156,025.00	132,963.13	13,033.20	10,028.67
<u>A 1320.408-00-0000</u>	AUDITING SERVICES		28,000.00	0.00	28,000.00	24,471.30	3,528.70	0.00
1320	AUDITING	*	28,000.00	0.00	28,000.00	24,471.30	3,528.70	0.00
<u>A 1380.401-00-0000</u>	SERVICE CONTRACTS		20,000.00	0.00	20,000.00	11,813.50	786.50	7,400.00
1380	FISCAL AGENT FEE	*	20,000.00	0.00	20,000.00	11,813.50	786.50	7,400.00
13		**	204,025.00	0.00	204,025.00	169,247.93	17,348.40	17,428.67
<u>A 1420.408-00-0000</u>	ATTORNEY SERVICES		45,000.00	18,419.16	63,419.16	10,291.31	34,331.85	18,796.00
1420	LEGAL	*	45,000.00	18,419.16	63,419.16	10,291.31	34,331.85	18,796.00

NEW YORK MILLS UFSD

Appropriation Status Detail Report By Function From 7/1/2023 To 4/30/2024



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1430.400-00-0000	MISC. CONTRACTS		35,000.00	-35,000.00	0.00	0.00	0.00	0.00
A 1430.490-00-0000	PERSONNEL SERVICES		0.00	44,000.00	44,000.00	30,799.52	13,200.48	0.00
1430	PERSONNEL	*	35,000.00	9,000.00	44,000.00	30,799.52	13,200.48	0.00
A 1460.490-00-0000	RECORDS INFORMATION		6,000.00	560.00	6,560.00	5,248.00	1,312.00	0.00
1460	RECORDS MANAGEMENT OFFICER	*	6,000.00	560.00	6,560.00	5,248.00	1,312.00	0.00
A 1480.490-00-0000	PUBLIC INFOR SPEC.		40,000.00	5,000.00	45,000.00	44,947.68	0.00	52.32
1480	PUBLIC INFORMATION & SERVICES	*	40,000.00	5,000.00	45,000.00	44,947.68	0.00	52.32
14		**	126,000.00	32,979.16	158,979.16	91,286.51	48,844.33	18,848.32
A 1620.160-00-0000	NON INSTRUCT SALARIES		129,963.00	0.00	129,963.00	124,278.93	0.00	5,684.07
A 1620.400-00-0000	CONTRACTUAL		54,600.00	33,212.00	87,812.00	70,842.21	2,915.47	14,054.32
A 1620.401-00-0000	SERVICE CONTRACTS		19,095.00	60.85	19,155.85	21,143.45	125.40	-2,113.00
A 1620.416-00-0000	NATURAL GAS		85,000.00	0.00	85,000.00	30,940.00	6,188.00	47,872.00
A 1620.417-00-0000	ELECTRICITY		95,000.00	0.00	95,000.00	70,042.05	14,008.40	10,949.55
A 1620.418-00-0000	WATER		28,000.00	13,771.10	41,771.10	26,701.72	11,828.70	3,240.68
A 1620.450-00-0000	CLEANING SUPPLIES		16,500.00	1,294.11	17,794.11	9,493.28	3,786.18	4,514.65
1620	OPERATION OF PLANT	*	428,158.00	48,338.06	476,496.06	353,441.64	38,852.15	84,202.27
A 1621.160-00-0000	NON INSTRUCT SALARIES		171,600.00	0.00	171,600.00	103,056.82	0.00	68,543.18
A 1621.200-00-0000	NEW EQUIPMENT		55,000.00	17,804.00	72,804.00	72,803.99	0.00	0.01
A 1621.400-00-0000	CONTRACTUAL		39,638.00	1,878.16	41,516.16	18,841.49	2,040.20	20,634.47
A 1621.401-00-0000	SERVICE CONTRACTS		6,500.00	2,070.62	8,570.62	6,483.78	1,550.65	536.19
A 1621.402-00-0000	REPAIRS		15,000.00	0.00	15,000.00	11,631.03	1,606.04	1,762.93
A 1621.450-00-0000	SUPPLIES & MATERIALS		35,000.00	397.53	35,397.53	31,819.56	3,239.65	338.32
A 1621.450-00-0508	GROUNDS		20,000.00	1,500.00	21,500.00	10,936.91	6,749.11	3,813.98
A 1621.490-00-0000	BOCES SERVICES		40,000.00	14,650.00	54,650.00	43,680.00	10,970.00	0.00
1621	MAINTENANCE OF PLANT	*	382,738.00	38,300.31	421,038.31	299,253.58	26,155.65	95,629.08
A 1670.400-00-0000	POSTAGE		10,500.00	7,299.02	17,799.02	12,931.21	3,256.14	1,611.67
A 1670.490-01-0000	PRINTING		65,000.00	5,000.00	70,000.00	57,674.34	7,325.66	5,000.00
1670	CENTRAL PRINTING & MAILING	*	75,500.00	12,299.02	87,799.02	70,605.55	10,581.80	6,611.67
16		**	886,396.00	98,937.39	985,333.39	723,300.77	75,589.60	186,443.02
A 1910.414-00-0000	INSURANCE		55,000.00	-1,440.00	53,560.00	41,055.05	0.00	12,504.95
1910	UNALLOCATED INSURANCE	*	55,000.00	-1,440.00	53,560.00	41,055.05	0.00	12,504.95
A 1920.400-00-0000	ASSOCIATION DUES		2,500.00	0.00	2,500.00	426.93	0.00	2,073.07
1920	SCHOOL ASSOCIATION DUES	*	2,500.00	0.00	2,500.00	426.93	0.00	2,073.07

NEW YORK MILLS UFSD

Appropriation Status Detail Report By Function From 7/1/2023 To 4/30/2024



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1964.400-00-0000	REFUND PROP. TAX		10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1964	REFUND ON REAL PROPERTY TAXES	*	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 1981.490-00-0000	BOCES SERVICES		149,350.00	0.00	149,350.00	114,184.16	28,546.84	6,619.00
1981	BOCES ADMINISTRATIVE COSTS	*	149,350.00	0.00	149,350.00	114,184.16	28,546.84	6,619.00
19	General Support	**	216,850.00	-1,440.00	215,410.00	155,666.14	28,546.84	31,197.02
1		***	1,688,721.00	128,878.65	1,817,599.65	1,339,931.40	174,742.77	302,925.48
A 2010.150-00-0000	INSTRUCTIONAL SALARIES		25,000.00	0.00	25,000.00	20,607.50	0.00	4,392.50
A 2010.490-00-0000	OTHER BOCES		55,000.00	0.00	55,000.00	39,145.84	15,854.16	0.00
2010	CURRICULUM DEVEL & SUPERVISION	*	80,000.00	0.00	80,000.00	59,753.34	15,854.16	4,392.50
A 2020.150-00-0000	INSTRUCTIONAL SALARIES		205,715.00	0.00	205,715.00	174,556.20	0.00	31,158.80
A 2020.160-00-0000	NON INSTRUCT. SALARIES		85,020.00	0.00	85,020.00	61,730.54	0.00	23,289.46
A 2020.403-02-0000	TRAVEL-MILEAGE		500.00	0.00	500.00	0.00	0.00	500.00
A 2020.403-03-0000	TRAVEL-MILEAGE		500.00	0.00	500.00	218.88	0.00	281.12
A 2020.404-02-0000	CONFERENCE		500.00	0.00	500.00	0.00	0.00	500.00
A 2020.404-03-0000	CONFERENCE		500.00	0.00	500.00	0.00	0.00	500.00
A 2020.409-00-0000	DUES		1,600.00	705.00	2,305.00	2,190.00	0.00	115.00
A 2020.450-02-0000	OFFICE SUPPLIES		1,000.00	-200.00	800.00	103.84	0.00	696.16
A 2020.450-03-0000	OFFICE SUPPLIES		1,000.00	1,159.20	2,159.20	2,158.61	0.00	0.59
2020	SUPERVISION-REGULAR SCHOOL	*	296,335.00	1,664.20	297,999.20	240,958.07	0.00	57,041.13
A 2070.150-00-0000	INSERVICE SALARIES		25,000.00	9,900.00	34,900.00	32,238.00	0.00	2,662.00
A 2070.400-00-0000	CONTRACTUAL		3,000.00	0.00	3,000.00	804.00	796.00	1,400.00
A 2070.490-00-0000	BOCES INSERVICE		20,000.00	0.00	20,000.00	15,064.00	4,936.00	0.00
2070	INSERVICE TRAINING-INSTRUCTION	*	48,000.00	9,900.00	57,900.00	48,106.00	5,732.00	4,062.00
20	Group Insurance	**	424,335.00	11,564.20	435,899.20	348,817.41	21,586.16	65,495.63
A 2110.120-00-0000	INSTRUCTIONAL SALARIES K-3		864,525.00	-9,500.00	855,025.00	524,119.38	0.00	330,905.62
A 2110.120-01-0000	INSTRUCTIONAL SALARIES 4-6		565,033.00	0.00	565,033.00	350,906.85	0.00	214,126.15
A 2110.130-00-0000	INSTRUCTIONAL 7-12		1,500,890.00	-5,000.00	1,495,890.00	909,343.41	0.00	586,546.59
A 2110.130-01-0000	AFTER SCHOOL PROGRAM		20,000.00	0.00	20,000.00	15,396.00	0.00	4,604.00
A 2110.131-00-0000	HEALTH BUY-OUTS		22,000.00	0.00	22,000.00	1,800.00	0.00	20,200.00
A 2110.140-00-0000	SUBSTITUTE SALARIES		107,000.00	45,000.00	152,000.00	148,292.49	0.00	3,707.51
A 2110.160-00-0000	NON INSTRUCT SALARIES		79,353.00	0.00	79,353.00	43,571.56	0.00	35,781.44
A 2110.200-02-0000	NEW EQUIPMENT		10,000.00	0.00	10,000.00	6,871.31	140.45	2,988.24
A 2110.400-02-0000	CONTRACTUAL		6,000.00	5,320.35	11,320.35	5,464.35	0.00	5,856.00

NEW YORK MILLS UFSD

Appropriation Status Detail Report By Function From 7/1/2023 To 4/30/2024



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.400-03-0000	CONTRACTUAL	7,500.00	14,966.00	22,466.00	4,797.43	17,668.16	0.41
A 2110.403-02-0000	TRAVEL-MILEAGE	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2110.403-03-0000	TRAVEL-MILEAGE	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2110.404-02-0000	CONFERENCE FEES	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00
A 2110.404-03-0000	CONFERENCE FEES	1,000.00	0.00	1,000.00	51.20	0.00	948.80
A 2110.450-02-0001	INST SUPPLY-GRADE 1	600.00	0.00	600.00	479.38	65.82	54.80
A 2110.450-02-0002	INST SUPPLY-GRADE 2	400.00	0.00	400.00	291.73	0.00	108.27
A 2110.450-02-0003	INST SUPPLY-GRADE 3	400.00	0.00	400.00	284.88	0.00	115.12
A 2110.450-02-0004	INST SUPPLY-GRADE 4	400.00	0.00	400.00	356.03	0.00	43.97
A 2110.450-02-0005	INST SUPPLY-GRADE 5	400.00	0.00	400.00	143.59	0.00	256.41
A 2110.450-02-0006	INST SUPPLY-GRADE 6	600.00	0.00	600.00	540.09	0.00	59.91
A 2110.450-02-0007	INST SUPPLY ESL	200.00	0.00	200.00	0.00	0.00	200.00
A 2110.450-02-0013	INST SUPPLY-KNDG	400.00	0.00	400.00	384.33	0.00	15.67
A 2110.450-02-3000	INST SUPPLY-ART	2,500.00	0.00	2,500.00	383.62	18.97	2,097.41
A 2110.450-02-3050	STEM	200.00	0.00	200.00	198.60	0.00	1.40
A 2110.450-02-4000	INST SUPPLY-MUSIC	2,500.00	0.00	2,500.00	826.03	54.38	1,619.59
A 2110.450-02-4100	INST SUPPLY-PHYS ED.	200.00	0.00	200.00	0.00	0.00	200.00
A 2110.450-02-4200	INST-SUPPLY-REMEDATION	600.00	0.00	600.00	571.15	16.67	12.18
A 2110.450-02-4700	INST SUPPLY-GENERAL	12,500.00	-4,000.00	8,500.00	4,024.08	152.16	4,323.76
A 2110.450-03-3000	INST SUPPLY-ART	4,000.00	108.00	4,108.00	3,845.23	261.78	0.99
A 2110.450-03-3200	INST SUPPLY-BUSINESS ED.	200.00	0.00	200.00	98.03	5.50	96.47
A 2110.450-03-3400	INST SUPPLY-ENGLISH	1,100.00	505.78	1,605.78	1,392.13	4.70	208.95
A 2110.450-03-3500	INST SUPPLY-FOR LANGUAGE	400.00	20.00	420.00	324.92	24.51	70.57
A 2110.450-03-3600	INST SUPPLY-HEALTH	200.00	0.00	200.00	0.00	0.00	200.00
A 2110.450-03-3700	INST SUPPLY-HOME EC.	1,100.00	746.00	1,846.00	841.28	0.00	1,004.72
A 2110.450-03-3800	INST SUPPLY-INDUSTRIAL ART	2,000.00	0.00	2,000.00	889.25	173.60	937.15
A 2110.450-03-3900	INST SUPPLY-MATH	1,400.00	-1,400.00	0.00	0.00	0.00	0.00
A 2110.450-03-4000	INST SUPPLY-MUSIC	1,000.00	500.00	1,500.00	1,294.36	205.64	0.00
A 2110.450-03-4100	INST SUPPLY-PHYS ED	400.00	260.00	660.00	659.54	0.00	0.46
A 2110.450-03-4300	INST SUPPLY-SCIENCE	1,000.00	0.00	1,000.00	857.10	29.00	113.90
A 2110.450-03-4400	INST SUPPLY-SOCIAL STUDY	600.00	0.00	600.00	587.05	0.00	12.95
A 2110.450-03-4700	INST SUPPLY-GENERAL	5,000.00	0.00	5,000.00	4,313.51	440.65	245.84
A 2110.473-00-0000	Charter School Tuition	0.00	28,114.00	28,114.00	28,114.00	0.00	0.00

NEW YORK MILLS UFSD

Appropriation Status Detail Report By Function From 7/1/2023 To 4/30/2024



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.480-01-0000	TEXTBOOKS-OTHER SCHOOLS		1,000.00	-150.00	850.00	748.07	21.73	80.20
A 2110.480-02-0006	TEXTBOOKS-GRADE 6		7,000.00	-2,330.00	4,670.00	2,610.37	0.00	2,059.63
A 2110.480-02-4800	WORKBOOKS-ELEMENTARY		35,000.00	0.00	35,000.00	24,248.28	0.00	10,751.72
A 2110.480-03-2270	CONSUMABLE		8,000.00	0.00	8,000.00	6,541.05	454.80	1,004.15
A 2110.480-03-3200	TEXTBOOKS-BUSINESS ED.		500.00	167.00	667.00	666.25	0.00	0.75
A 2110.480-03-3400	TEXTBOOKS-ENGLISH		5,200.00	0.00	5,200.00	4,110.10	213.03	876.87
A 2110.480-03-3500	TEXTBOOKS-FOR. LANGUAGE		500.00	0.00	500.00	463.80	0.00	36.20
A 2110.480-03-4000	TEXTBOOKS-MUSIC		2,100.00	0.00	2,100.00	2,100.00	0.00	0.00
A 2110.480-03-4700	TEXTBOOKS-GENERAL INST.		2,500.00	0.00	2,500.00	2,000.00	0.00	500.00
A 2110.490-00-0000	BOCES SERVICES		875,000.00	-53,596.00	821,404.00	520,393.49	205,106.51	95,904.00
2110	TEACHING-REGULAR SCHOOL	*	4,164,201.00	19,731.13	4,183,932.13	2,626,195.30	225,058.06	1,332,678.77
21	New York State Income Tax	**	4,164,201.00	19,731.13	4,183,932.13	2,626,195.30	225,058.06	1,332,678.77
A 2250.150-00-0000	INSTRUCTIONAL SALARIES		630,087.00	-30,550.00	599,537.00	359,882.57	0.00	239,654.43
A 2250.160-00-0000	NON INSTRUCT SALARIES		125,615.00	0.00	125,615.00	106,931.29	0.00	18,683.71
A 2250.200-00-0000	NEW EQUIPMENT		2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 2250.400-00-0000	CONTRACTUAL		15,000.00	1,155.00	16,155.00	12,174.98	3,353.02	627.00
A 2250.404-00-0000	CONFERENCE FEES		250.00	0.00	250.00	0.00	0.00	250.00
A 2250.450-00-0000	INSTRUCT. SUPPLIES		3,000.00	0.00	3,000.00	893.37	21.77	2,084.86
A 2250.470-00-0000	TUITION		200,000.00	206,169.20	406,169.20	345,070.13	61,098.45	0.62
A 2250.490-00-0000	BOCES SERVICES		1,725,088.00	0.00	1,725,088.00	1,472,988.04	252,099.96	0.00
2250	PROGRAMS-STUDENTS W/ DISABIL	*	2,701,540.00	176,774.20	2,878,314.20	2,297,940.38	316,573.20	263,800.62
A 2280.150-00-0000	INSTRUCTIONAL SALARIES		104,786.00	0.00	104,786.00	83,015.08	0.00	21,770.92
A 2280.490-00-0000	BOCES SERVICES		255,785.00	99,487.00	355,272.00	284,217.60	71,054.40	0.00
2280	OCCUPATIONAL EDUCATION	*	360,571.00	99,487.00	460,058.00	367,232.68	71,054.40	21,770.92
22	Federal Income Tax	**	3,062,111.00	276,261.20	3,338,372.20	2,665,173.06	387,627.60	285,571.54
A 2330.490-00-0000	BOCES-SPECIAL SCHOOL		65,955.00	0.00	65,955.00	50,364.00	12,591.00	3,000.00
2330	TEACHING-SPECIAL SCHOOLS	*	65,955.00	0.00	65,955.00	50,364.00	12,591.00	3,000.00
23	Income Executions	**	65,955.00	0.00	65,955.00	50,364.00	12,591.00	3,000.00
A 2610.150-00-0000	INSTRUCTIONAL SALARIES		85,399.00	0.00	85,399.00	55,468.45	0.00	29,930.55
A 2610.160-00-0000	NON INSTRUCT SALARIES		31,000.00	0.00	31,000.00	20,691.41	0.00	10,308.59
A 2610.460-00-0000	STATE AIDED LIBRARY MATERIALS		3,412.00	3,000.00	6,412.00	5,610.93	28.98	772.09
A 2610.490-00-0000	BOCES SERVICES		45,000.00	0.00	45,000.00	32,268.64	9,731.36	3,000.00
2610	SCHOOL LIBRARY & AUDIOVISUAL	*	164,811.00	3,000.00	167,811.00	114,039.43	9,760.34	44,011.23

NEW YORK MILLS UFSD

Appropriation Status Detail Report By Function From 7/1/2023 To 4/30/2024



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2630.220-00-0000</u>	STATE AIDED EQUIPMENT		9,509.00	15,602.20	25,111.20	24,861.97	204.04	45.19
<u>A 2630.450-00-0000</u>	SUPPLIES		7,291.00	-3,723.00	3,568.00	2,791.51	590.50	185.99
<u>A 2630.460-00-0000</u>	STATE AIDED SOFTWARE		8,180.00	350.00	8,530.00	8,401.00	0.00	129.00
<u>A 2630.490-00-0000</u>	BOCES		665,340.00	-1,000.00	664,340.00	514,042.85	135,957.15	14,340.00
2630	COMPUTER ASSISTED INSTRUCTION	*	690,320.00	11,229.20	701,549.20	550,097.33	136,751.69	14,700.18
26	Social Security Tax	**	855,131.00	14,229.20	869,360.20	664,136.76	146,512.03	58,711.41
<u>A 2810.150-00-0000</u>	INSTRUCTIONAL SALARIES		101,290.00	0.00	101,290.00	50,617.70	0.00	50,672.30
<u>A 2810.160-00-0000</u>	NON INSTRUCT SALARIES		35,500.00	0.00	35,500.00	18,584.66	0.00	16,915.34
<u>A 2810.404-00-0000</u>	CONFERENCE FEES		500.00	-65.00	435.00	0.00	0.00	435.00
<u>A 2810.450-00-0000</u>	INTRUCTIONAL SUPPLIES		2,650.00	445.00	3,095.00	3,093.98	0.00	1.02
<u>A 2810.490-00-0000</u>	BOCES SERVICES		82,000.00	18,390.00	100,390.00	80,311.76	20,078.24	0.00
2810	GUIDANCE-REGULAR SCHOOL	*	221,940.00	18,770.00	240,710.00	152,608.10	20,078.24	68,023.66
<u>A 2815.160-00-0000</u>	NON INSTRUCT SALARIES		50,000.00	0.00	50,000.00	42,047.23	0.00	7,952.77
<u>A 2815.400-00-0000</u>	CONTRACTUAL		2,000.00	0.00	2,000.00	1,703.92	0.00	296.08
<u>A 2815.405-02-0000</u>	PRINTING-ELEMENTARY		1,500.00	-1,500.00	0.00	0.00	0.00	0.00
<u>A 2815.405-03-0000</u>	PRINTING-HIGH SCHOOL		3,000.00	-3,000.00	0.00	0.00	0.00	0.00
<u>A 2815.450-02-0000</u>	OFFICE SUPPLIES-ELEM		0.00	1,885.00	1,885.00	348.53	36.38	1,500.09
<u>A 2815.450-03-0000</u>	OFFICE SUPPLIES-H.S.		0.00	3,000.00	3,000.00	625.81	0.00	2,374.19
<u>A 2815.490-00-0000</u>	BOCES SERVICES		24,500.00	0.00	24,500.00	14,058.92	1,663.08	8,778.00
2815	HEALTH SERVICES-REGULAR SCHOOL	*	81,000.00	385.00	81,385.00	58,784.41	1,699.46	20,901.13
<u>A 2820.490-00-0000</u>	BOCES SERVICES		54,000.00	0.00	54,000.00	33,699.20	16,300.80	4,000.00
2820	PSYCHOLOGICAL SRVC-REG SCHOOL	*	54,000.00	0.00	54,000.00	33,699.20	16,300.80	4,000.00
<u>A 2825.150-00-0000</u>	SOCIAL WORKER		55,022.00	0.00	55,022.00	34,819.91	0.00	20,202.09
2825	SOCIAL WORK SRVC-REG SCHOOL	*	55,022.00	0.00	55,022.00	34,819.91	0.00	20,202.09
<u>A 2830.400-00-0000</u>	SRO OFFICER		45,000.00	1,940.00	46,940.00	46,602.70	0.00	337.30
2830	PUPIL PERSONNEL SRVC-SPEC SCHL	*	45,000.00	1,940.00	46,940.00	46,602.70	0.00	337.30
<u>A 2850.150-00-0000</u>	INSTRUCTIONAL SALARIES		97,525.00	0.00	97,525.00	29,296.50	0.00	68,228.50
<u>A 2850.160-00-0000</u>	NON INSTRUCT SALARIES		0.00	4,500.00	4,500.00	0.00	0.00	4,500.00
<u>A 2850.400-00-0000</u>	CONTRACTUAL		1,000.00	265.00	1,265.00	1,171.50	0.00	93.50
<u>A 2850.450-00-0000</u>	SUPPLIES		1,000.00	0.00	1,000.00	960.05	0.00	39.95
2850	CO-CURRICULAR ACTIV-REG SCHL	*	99,525.00	4,765.00	104,290.00	31,428.05	0.00	72,861.95
<u>A 2855.150-00-0000</u>	INSTRUCTIONAL SALARIES		152,650.00	0.00	152,650.00	83,051.80	0.00	69,598.20
<u>A 2855.160-00-0000</u>	NON INSTRUCT SALARIES		5,235.00	8,500.00	13,735.00	9,968.75	0.00	3,766.25

NEW YORK MILLS UFSD

Appropriation Status Detail Report By Function From 7/1/2023 To 4/30/2024



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2855.400-00-0000</u>	CONTRACTUAL		10,000.00	0.00	10,000.00	3,397.95	0.00	6,602.05
<u>A 2855.403-00-0000</u>	TRAVEL-MILEAGE		500.00	2,116.00	2,616.00	1,993.65	0.00	622.35
<u>A 2855.409-00-0000</u>	DUES		5,000.00	0.00	5,000.00	2,450.00	0.00	2,550.00
<u>A 2855.410-00-0000</u>	RENTAL		5,000.00	0.00	5,000.00	1,387.75	712.25	2,900.00
<u>A 2855.411-00-0000</u>	OFFICIALS		35,000.00	0.00	35,000.00	28,557.86	0.00	6,442.14
<u>A 2855.413-00-0000</u>	TOURNAMENT FEES		5,000.00	0.00	5,000.00	3,938.43	0.00	1,061.57
<u>A 2855.450-00-0000</u>	INSTRUCT. SUPPLIES		28,000.00	0.00	28,000.00	24,999.28	2,197.80	802.92
<u>A 2855.450-00-0014</u>	UNIFORMS		12,600.00	1,151.60	13,751.60	13,491.25	259.80	0.55
2855	INTERSCHOL ATHLETICS-REG SCHL	*	258,985.00	11,767.60	270,752.60	173,236.72	3,169.85	94,346.03
28	New York City Income Tax	**	815,472.00	37,627.60	853,099.60	531,179.09	41,248.35	280,672.16
2		***	9,387,205.00	359,413.33	9,746,618.33	6,885,865.62	834,623.20	2,026,129.51
<u>A 5510.160-00-0000</u>	NON INSTRUCT SALARIES		291,415.00	0.00	291,415.00	214,215.07	0.00	77,199.93
<u>A 5510.161-00-0000</u>	NON INSTRUCT SALARIES		85,000.00	0.00	85,000.00	74,251.47	0.00	10,748.53
<u>A 5510.210-00-0000</u>	NEW BUSES		145,995.00	6,261.00	152,256.00	0.00	145,994.49	6,261.51
<u>A 5510.400-00-0000</u>	CONTRACTUAL		9,800.00	-2,636.00	7,164.00	3,446.40	321.07	3,396.53
<u>A 5510.414-00-0000</u>	INSURANCE		26,500.00	136.00	26,636.00	26,500.00	0.00	136.00
<u>A 5510.450-00-0000</u>	BUS REPAIR SUPPLIES		15,000.00	7,100.00	22,100.00	16,739.95	5,701.88	-341.83
<u>A 5510.450-00-0509</u>	DIESEL		50,000.00	3,066.49	53,066.49	22,815.89	9,318.00	20,932.60
<u>A 5510.490-00-0000</u>	BOCES SERVICES		2,000.00	0.00	2,000.00	800.00	1,200.00	0.00
5510	DISTRICT TRANSPORT-MEDICAID	*	625,710.00	13,927.49	639,637.49	358,768.78	162,535.44	118,333.27
<u>A 5530.414-00-0000</u>	INSURANCE		9,500.00	0.00	9,500.00	9,500.00	0.00	0.00
<u>A 5530.416-00-0000</u>	NATURAL GAS		16,850.00	654.00	17,504.00	14,586.00	2,917.20	0.80
<u>A 5530.417-00-0000</u>	ELECTRICITY		25,000.00	-700.00	24,300.00	12,360.35	2,472.08	9,467.57
<u>A 5530.418-00-0000</u>	WATER		10,000.00	5,000.04	15,000.04	6,666.60	7,333.36	1,000.08
<u>A 5530.450-00-0515</u>	SUPPLIES&MATERIALS		1,000.00	2,350.00	3,350.00	1,763.64	258.96	1,327.40
<u>A 5530.450-00-0516</u>	TOOLS-MECHANICS		100.00	0.00	100.00	100.00	0.00	0.00
5530	GARAGE BUILDING	*	62,450.00	7,304.04	69,754.04	44,976.59	12,981.60	11,795.85
55		**	688,160.00	21,231.53	709,391.53	403,745.37	175,517.04	130,129.12
5		***	688,160.00	21,231.53	709,391.53	403,745.37	175,517.04	130,129.12
<u>A 9010.800-00-0000</u>	EMPLOYEE RETIREMENT		295,187.00	-2,500.00	292,687.00	114,371.00	0.00	178,316.00
9010	STATE RETIREMENT	*	295,187.00	-2,500.00	292,687.00	114,371.00	0.00	178,316.00
<u>A 9020.800-00-0000</u>	TEACHER RETIREMENT		615,888.00	0.00	615,888.00	7,869.73	0.00	608,018.27
9020	TEACHERS' RETIREMENT	*	615,888.00	0.00	615,888.00	7,869.73	0.00	608,018.27

NEW YORK MILLS UFSD

Appropriation Status Detail Report By Function From 7/1/2023 To 4/30/2024



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 9030.800-00-0000</u>	SOCIAL SECURITY		514,547.00	0.00	514,547.00	310,844.88	0.00	203,702.12
9030	SOCIAL SECURITY	*	514,547.00	0.00	514,547.00	310,844.88	0.00	203,702.12
<u>A 9040.800-00-0000</u>	WORKERS COMP.		45,000.00	783.00	45,783.00	45,783.00	0.00	0.00
9040	WORKERS' COMPENSATION	*	45,000.00	783.00	45,783.00	45,783.00	0.00	0.00
<u>A 9050.800-00-0000</u>	UNEMPLOYMENT INS.		10,000.00	-1,700.00	8,300.00	0.00	5,000.00	3,300.00
9050	UNEMPLOYMENT INSURANCE	*	10,000.00	-1,700.00	8,300.00	0.00	5,000.00	3,300.00
<u>A 9055.800-00-0000</u>	DISABILITY INSURANCE		1,800.00	154.70	1,954.70	1,168.27	251.80	534.63
9055	DISABILITY INSURANCE	*	1,800.00	154.70	1,954.70	1,168.27	251.80	534.63
<u>A 9060.800-00-0000</u>	HEALTH INSURANCE		1,974,509.00	-33,689.00	1,940,820.00	1,712,587.76	0.00	228,232.24
9060	HOSPITAL, MEDICAL & DENTAL INS	*	1,974,509.00	-33,689.00	1,940,820.00	1,712,587.76	0.00	228,232.24
90		**	3,456,931.00	-36,951.30	3,419,979.70	2,192,624.64	5,251.80	1,222,103.26
<u>A 9711.600-00-0000</u>	SERIAL BOND-PRINCIPAL-CONSTRUCTION		730,000.00	0.00	730,000.00	0.00	0.00	730,000.00
<u>A 9711.700-00-0000</u>	SERIAL BOND-INTEREST-CONSTRUCTION		215,824.00	0.00	215,824.00	57,912.00	0.00	157,912.00
9711	SERIAL BOND	*	945,824.00	0.00	945,824.00	57,912.00	0.00	887,912.00
<u>A 9785.600-00-0000</u>	POWER AUTHORITY-PRINCIPAL		74,771.00	-74,771.00	0.00	0.00	0.00	0.00
<u>A 9785.700-00-0000</u>	POWER AUTHORITY-INTEREST		61,013.00	-61,013.00	0.00	0.00	0.00	0.00
9785	Installment Purchase Debt- State Aided Computer	*	135,784.00	-135,784.00	0.00	0.00	0.00	0.00
<u>A 9789.600-00-0000</u>	OTHER DEBT-EPC PRINCIPAL		0.00	74,771.00	74,771.00	37,107.99	0.00	37,663.01
<u>A 9789.700-00-0000</u>	OTHER DEBT-EPC INTEREST		0.00	61,013.00	61,013.00	20,783.44	0.00	40,229.56
9789	Other Debt (Specify)	*	0.00	135,784.00	135,784.00	57,891.43	0.00	77,892.57
97	Endowment, Scholarship and Gift Fund	**	1,081,608.00	0.00	1,081,608.00	115,803.43	0.00	965,804.57
<u>A 9901.950-00-0000</u>	TRANSFER-SPECIAL AID		13,350.00	0.00	13,350.00	13,350.00	0.00	0.00
9901	TRANSFER TO SPECIAL AID	*	13,350.00	0.00	13,350.00	13,350.00	0.00	0.00
<u>A 9950.900-00-0000</u>	TRANSFER-CAPITAL FUND		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00
9950	TRANSFER TO CAPITAL	*	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00
99		**	113,350.00	0.00	113,350.00	113,350.00	0.00	0.00
9		***	4,651,889.00	-36,951.30	4,614,937.70	2,421,778.07	5,251.80	2,187,907.83
Fund ATotals:			16,415,975.00	472,572.21	16,888,547.21	11,051,320.46	1,190,134.81	4,647,091.94
Grand Totals:			16,415,975.00	472,572.21	16,888,547.21	11,051,320.46	1,190,134.81	4,647,091.94

NEW YORK MILLS UFSD

Revenue Status Report By Function From 7/1/2023 To 4/30/2024



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>A 1001</u>	TAXES RECEIVABLE	7,317,286.00	0.00	7,317,286.00	7,363,903.20	-46,617.20
<u>A 1081</u>	PAYMENTS IN LIEU OF TAXES	258,000.00	0.00	258,000.00	267,135.51	-9,135.51
<u>A 1085</u>	STAR PROGRAM	800,000.00	0.00	800,000.00	750,428.02	49,571.98
<u>A 1335</u>	OTHER STUDENT FEES AND CHARGES	1,500.00	0.00	1,500.00	2,530.89	-1,030.89
<u>A 2401</u>	INTEREST AND EARNINGS	75,000.00	0.00	75,000.00	182,203.84	-107,203.84
<u>A 2413</u>	RENTAL OF REAL PROPERTY/BOCES	5,000.00	0.00	5,000.00	10,568.00	-5,568.00
<u>A 2450</u>	COMMISSIONS	2,000.00	0.00	2,000.00	1,632.53	367.47
<u>A 2700</u>	RETIREE DRUG SUBSIDY	35,000.00	0.00	35,000.00	23,554.08	11,445.92
<u>A 2701</u>	REFUNDS FOR BOCES AIDED SERVICES	325,000.00	0.00	325,000.00	413,024.73	-88,024.73
<u>A 2703</u>	REFUND OF PRIORS YRS EXPENSE	75,000.00	0.00	75,000.00	84,283.02	-9,283.02
<u>A 2705</u>	GIFTS AND DONATIONS	0.00	0.00	0.00	2,723.00	-2,723.00
<u>A 2770</u>	UNCLASSIFIED OTHER REVENUE	65,000.00	0.00	65,000.00	55,488.10	9,511.90
<u>A 3101</u>	BASIC FORMULA	2,820,019.00	0.00	2,820,019.00	1,775,133.30	1,044,885.70
<u>A 3101.001</u>	EXCESS COST	950,000.00	0.00	950,000.00	728,567.10	221,432.90
<u>A 3102</u>	LOTTERY AID	875,000.00	0.00	875,000.00	590,179.97	284,820.03
<u>A 3102.00.2</u>	COMMERCIAL GAMING	16,395.00	0.00	16,395.00	295,999.12	-279,604.12
<u>A 3102.001</u>	VLT LOTTERY GRANT	150,000.00	0.00	150,000.00	142,544.12	7,455.88
<u>A 3102.003</u>	CANNIBUS	0.00	0.00	0.00	1,267.65	-1,267.65
<u>A 3103</u>	BOARDS OF COOPERATIVE EDUCATIONAL S	925,000.00	0.00	925,000.00	289,711.51	635,288.49
<u>A 3104</u>	TUITION AID	1,000.00	0.00	1,000.00	0.00	1,000.00
<u>A 3260</u>	TEXTBOOKS	30,000.00	0.00	30,000.00	34,018.00	-4,018.00
<u>A 3262</u>	COMPUTER SOFTWARE AID	8,000.00	0.00	8,000.00	8,749.00	-749.00
<u>A 3262.001</u>	HARDWARE AID	8,500.00	0.00	8,500.00	9,526.00	-1,026.00
<u>A 3263</u>	LIBRARY A/V LOAN PROGRAM	3,250.00	0.00	3,250.00	3,650.00	-400.00
<u>A 3289</u>	OTHER STATE AID	0.00	0.00	0.00	2,000.00	-2,000.00
<u>A 4089</u>	FEDERAL AID ARP, CARES ACT	203,525.00	0.00	203,525.00	203,525.00	0.00
<u>A 4601</u>	MEDICAID REIMBURSEMENT	2,500.00	0.00	2,500.00	3,867.41	-1,367.41
A Totals:		14,951,975.00	0.00	14,951,975.00	13,246,213.10	1,705,761.90
Grand Totals:		14,951,975.00	0.00	14,951,975.00	13,246,213.10	1,705,761.90

NEW YORK MILLS UNION FREE SCHOOLS
SCHOOL LUNCH
ACCOUNT 6559
TREASURER'S MONTHLY REPORT

For the period

FROM: 04/01/24 TO: April 30, 2024

Total available balance as reported at the end of preceding period \$22,707.79

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount
APRIL 30	Interest	18.47

Total Receipts 18.47

Total Receipts, including balance \$22,726.26

DISBURSEMENTS MADE DURING MONTH

BY CHECK
From Check No. 2075 To Check No 2075 3,569.30

BY DEBIT CHARGE

(Total amount of checks issued and debit charges) \$3,569.30

Cash Balance as shown by records \$19,156.96

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month 19,156.96

Less total of outstanding checks 0.00

Net balance in bank 19,156.96

Amount of deposits in transit

Total available balance \$19,156.96

(Must agree with Cash Balance above if there is a true reconciliation)

Received by the Board of Education and entered as part of the minutes of the board meeting held

This is to certify that the above Cash Balance is in agreement with my bank statement as reconciled


CLERK OF BOARD OF EDUCATION

TREASURER OF SCHOOL DISTRICT

PREPARED BY

NEW YORK MILLS UFSD

Bank Reconciliation for period ending on 4/30/2024



Account: M&T SCHOOL LUNCH CHECKING
Cash Account(s): C 200

Ending Bank Balance:		19,156.96
Outstanding Checks (See listing below):	-	0.00
Deposits in Transit:	+	0.00
Other Credits:	+	0.00
Other Debits:	-	0.00

Adjusted Ending Bank Balance:	19,156.96
Cash Account Balance:	19,156.96

Outstanding Check Listing

Check Date	Check Number	Payee	Amount
Outstanding Check Total:			0.00

Prepared By

Approved By

NEW YORK MILLS UNION FREE SCHOOLS
SCHOOL LUNCH SAVINGS
ACCOUNT 3566
TREASURER'S MONTHLY REPORT

For the period

FROM: 04/01/24 TO: April 30, 2024

Total available balance as reported at the end of preceding period \$30,468.01

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount
APRIL 30	Interest	87.77

Total Receipts 87.77

Total Receipts, including balance \$30,555.78

DISBURSEMENTS MADE DURING MONTH

BY CHECK

From Check No. To Check No 0.00

BY DEBIT CHARGE

0.00
(Total amount of checks issued and debit charges) \$0.00

Cash Balance as shown by records \$30,555.78

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month	30,555.78
Less total of outstanding checks	0.00
Net balance in bank	30,555.78
Amount of Transfers in transit	0.00
Total available balance	<u>\$30,555.78</u>
(Must agree with Cash Balance above if there is a true reconciliation)	

Received by the Board of Education and entered as part of the minutes of the board meeting held

This is to certify that the above Cash Balance is in agreement with my bank statement as reconciled


CLERK OF BOARD OF EDUCATION

TREASURER OF SCHOOL DISTRICT

PREPARED BY

NEW YORK MILLS UFSD

Trial Balance Report From 7/1/2023 - 4/30/2024



Account	Description	Debits	Credits
C 200	CASH IN CHECKING	19,156.96	0.00
C 201	CASH IN TIME DEPOSITS	30,555.78	0.00
C 210	PETTY CASH	20.00	0.00
C 522	EXPENDITURES	28,554.40	0.00
C 911	UNAPPROPRIATED FUND BALANCE	0.00	58,008.35
C 980	REVENUES	0.00	20,278.79
C Fund Totals:		78,287.14	78,287.14
Grand Totals:		78,287.14	78,287.14

NEW YORK MILLS UFSD

Revenue Status Report By Function From 7/1/2023 To 4/30/2024



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
C 2401	INTEREST AND EARNINGS	0.00	0.00	0.00	1,124.61	-1,124.61
C 2770	MISCELLANEOUS REVENUE	0.00	0.00	0.00	19,154.18	-19,154.18
C Totals:		0.00	0.00	0.00	20,278.79	-20,278.79
Grand Totals:		0.00	0.00	0.00	20,278.79	-20,278.79

NEW YORK MILLS UFSD

Bank Reconciliation for period ending on 4/30/2024



Account: M&T PAYROLL CHECKING
Cash Account(s): A 710

Ending Bank Balance:		4,716.58
Outstanding Checks (See listing below):	-	4,716.58
Deposits in Transit:	+	0.00
Other Credits:	+	0.00
Other Debits:	-	0.00

Adjusted Ending Bank Balance:	0.00
Cash Account Balance:	0.00

Outstanding Check Listing

Check Date	Check Number	Payee	Amount
07/01/2022	90187	MARY CLEMENTS	1,146.44
01/06/2023	91396	MARY CLEMENTS	1,173.33
04/26/2024	95059	Kevin T. Schultz	83.11
04/26/2024	95060	Ryan Sharpe	160.83
04/26/2024	95089	KRISTIN J. KOHN	2,152.87
Outstanding Check Total:			4,716.58

Prepared By

Approved By

NEW YORK MILLS UNION FREE SCHOOLS
CAPITAL FUND
ACCOUNT 6575
TREASURER'S MONTHLY REPORT

For the period

FROM: 04/01/24 TO: April 30, 2024

Total available balance as reported at the end of preceding period \$103,383.80

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount
APRIL 30	Interest	84.91
Total Receipts		\$84.91
Total Receipts, including balance		\$103,468.71

DISBURSEMENTS MADE DURING MONTH

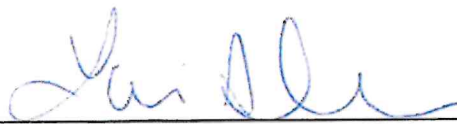
BY CHECK				
From Check No.	2187	To Check No.	2187	1,090.00
BY DEBIT CHARGE	for Payroll Principal & Interest BAN payment			
(Total amount of checks issued and debit charges)				\$1,090.00
Cash Balance as shown by records				<u>\$102,378.71</u>

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month	102,378.71
Less total of outstanding checks	0.00
Net balance in bank	102,378.71
Total available balance	<u>\$102,378.71</u>
(Must agree with Cash Balance above if there is a true reconciliation)	

Received by the Board of Education and entered as part of the minutes of the board meeting held

This is to certify that the above Cash Balance is in agreement with my bank statement as reconciled



CLERK OF BOARD OF EDUCATION

TREASURER OF SCHOOL DISTRICT

PREPARED BY

NEW YORK MILLS UFSD

Bank Reconciliation for period ending on 4/30/2024



Account: M&T CAPITAL FUND CHECKING
Cash Account(s): H 200, H5003 200, HB00 200, HB03 200, HB04 200, HB99 200

Ending Bank Balance:		102,378.71
Outstanding Checks (See listing below):	-	0.00
Deposits in Transit:	+	0.00
Other Credits:	+	0.00
Other Debits:	-	0.00

Adjusted Ending Bank Balance:	102,378.71
Cash Account Balance:	102,378.71

Outstanding Check Listing

Check Date	Check Number	Payee	Amount
Outstanding Check Total:			0.00

Prepared By

Approved By

NEW YORK MILLS UFSD

Trial Balance Report From 7/1/2023 - 4/30/2024



Account	Description	Debits	Credits
H 002600	ACCOUNTS PAYABLE - ENERGY PERFORMANCE	0.00	0.50
H 200	CASH IN CHECKING	0.00	47,475.48
H 521	ENCUMBRANCES	2,210.00	0.00
H 522	EXPENDITURES	376,715.54	0.00
H 630	DUE TO OTHER FUNDS	0.00	15,592.71
H 821	RESERVE FOR ENCUMBRANCES	0.00	2,210.00
H 911	UNAPPROPRIATED FUND BALANCE	0.00	213,646.85
H 980	REVENUES	0.00	100,000.00
H Fund Totals:		378,925.54	378,925.54
H5003 200	CASH BUS GARAGE EMERGENCY	149,854.19	0.00
H5003 909	Fund Balance, Unreserved	0.00	149,854.19
H5003 Fund Totals:		149,854.19	149,854.19
Grand Totals:		528,779.73	528,779.73

NEW YORK MILLS UFSD

Revenue Status Report By Function From 7/1/2023 To 4/30/2024



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
H 5031	INTERFUND TRANSFERS FROM GENERAL	0.00	0.00	0.00	100,000.00	-100,000.00
	H Totals:	0.00	0.00	0.00	100,000.00	-100,000.00
	Grand Totals:	0.00	0.00	0.00	100,000.00	-100,000.00

NEW YORK MILLS UFSD

Appropriation Status Detail Report By Function From 7/1/2023 To 4/30/2024



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>H 0002.016-240</u>	EPC CONTRACTUAL	0.00	0.00	0.00	355,735.60	0.00	-355,735.60
<u>H 0002.019-240</u>	CAPITAL OUTLAY 2023/24 CONTRACTUAL	0.00	0.00	0.00	79.94	0.00	-79.94
<u>H 0002.019-245</u>	CAPITAL OUTLAY 2023/24 ARCHITECT	0.00	0.00	0.00	10,900.00	2,210.00	-13,110.00
<u>H 0002.020-245</u>	23 CAPITAL PROJECT ARCHITECT	0.00	0.00	0.00	10,000.00	0.00	-10,000.00
0002	*	0.00	0.00	0.00	376,715.54	2,210.00	-378,925.54
00	**	0.00	0.00	0.00	376,715.54	2,210.00	-378,925.54
0	***	0.00	0.00	0.00	376,715.54	2,210.00	-378,925.54
Fund HTotals:		0.00	0.00	0.00	376,715.54	2,210.00	-378,925.54
Grand Totals:		0.00	0.00	0.00	376,715.54	2,210.00	-378,925.54

NEW YORK MILLS UNION FREE SCHOOLS
DEBT SERVICE ACCOUNT
ACCOUNT 3558
TREASURER'S MONTHLY REPORT

For the period

FROM: 04/01/24 TO: April 30, 2024

Total available balance as reported at the end of preceding period \$1,389,209.92

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount
APRIL 30	Interest	4,001.92

Total Receipts \$4,001.92

Total Receipts, including balance \$1,393,211.84

DISBURSEMENTS MADE DURING MONTH

BY CHECK

From Check No. To Check No

BY DEBIT CHARGE 0.00

(Total amount of checks issued and debit charges) \$0.00

Cash Balance as shown by records \$1,393,211.84

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month 1,393,211.84

Less total of outstanding checks 0.00

Net balance in bank 1,393,211.84


Amount of transfers in transit

Total available balance \$1,393,211.84

(Must agree with Cash Balance above if there is a true reconciliation)

Received by the Board of Education and entered as part of the minutes of the board meeting held

This is to certify that the above Cash Balance is in agreement with my bank statement as reconciled


CLERK OF THE BOARD OF EDUCATION

TREASURER OF SCHOOL DISTRICT

PREPARED BY

NEW YORK MILLS UFSD

Trial Balance Report From 7/1/2023 - 4/30/2024



Account	Description	Debits	Credits
V 231	CASH IN TIME-SPECIAL RESERVES	1,393,211.84	0.00
V 391	DUE FROM OTHER FUNDS	992.71	0.00
V 911	UNAPPROPRIATED FUND BALANCE	0.00	1,354,067.24
V 980	REVENUES	0.00	40,137.31
V Fund Totals:		1,394,204.55	1,394,204.55
Grand Totals:		1,394,204.55	1,394,204.55

NEW YORK MILLS UFSD

Revenue Status Report By Function From 7/1/2023 To 4/30/2024



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>V 2401</u>	INTERST AND EARNINGS	0.00	0.00	0.00	40,137.31	-40,137.31
	V Totals:	0.00	0.00	0.00	40,137.31	-40,137.31
	Grand Totals:	0.00	0.00	0.00	40,137.31	-40,137.31

NEW YORK MILLS UNION FREE SCHOOLS
 FEDERAL FUND
 ACCOUNT 6534
 TREASURER'S MONTHLY REPORT

For the period

FROM: 04/01/24 TO: April 30, 2024

Total available balance as reported at the end of preceding period \$316,515.69

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount
APRIL 30	Interest	251.33
Total Receipts		\$251.33
Total Receipts, including balance		\$316,767.02

DISBURSEMENTS MADE DURING MONTH

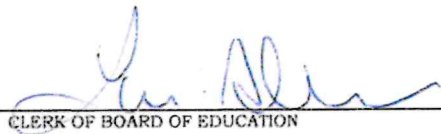
BY CHECK			
From Check No.	To Check No.		
BY DEBIT CHARGE	Payroll 3/11	10,734.31	
	Payroll 3/25	10,734.31	
		(Total amount of checks issued and debit charges)	\$21,468.62
		Cash Balance as shown by records	<u>\$295,298.40</u>

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month	295,298.40
Less total of outstanding checks	<u>0.00</u>
Net balance in bank	295,298.40
Reconciling Items:	
Total available balance	<u>\$295,298.40</u>
(Must agree with Cash Balance above if there is a true reconciliation)	

Received by the Board of Education and entered as part of the minutes of the board meeting held

This is to certify that the above Cash Balance is in agreement with my bank statement as reconciled


 CLERK OF BOARD OF EDUCATION

 TREASURER OF SCHOOL DISTRICT

 PREPARED BY

**LIST OF OUTSTANDING CHECKS
 FEDERAL FUND**

CHECK NO.	AMOUNT	CHECK NO.	AMOUNT
TOTAL	\$0.00	TOTAL	

NEW YORK MILLS UFSD



Trial Balance Report From 7/1/2023 - 4/30/2024

Account	Description	Debits	Credits	Balance
F014 200	CASH TITLE I D 23/24	162,199.00	0.00	162,199.00
F022 200	CASH - TITLE I PT A 21/22	706,518.03	451,998.17	254,519.86
F023 200	CASH - TITLE I PART A 22/23	19,433.00	19,432.52	0.48
F024 200	CASH TITLE I A 23/24	74,241.00	91,468.35	17,227.35 CR
F034 200	CASH - IDEA PART B, SEC #611 23/24	78,779.00	101,698.92	22,919.92 CR
F044 200	CASH TITLE IIA 23/24	3,279.00	0.00	3,279.00
F054 200	CASH IDEA PART B, SEC #619 23/24	337.00	912.70	575.70 CR
F074 200	CASH TITLE IV 23/24	2,018.00	4,371.73	2,353.73 CR
F084 200	CASH 23/24 SUMMER DISAB PGM #4408	25,051.61	106,674.85	81,623.24 CR
	200 Totals:	1,071,855.64	776,557.24	295,298.40
F084 391	DUE FROM OTHER SUMMER DISAB 23/24	60,351.17	0.00	60,351.17
	391 Totals:	60,351.17	0.00	60,351.17
F023 410	STATE & FEDERAL AID RECEIVABLE-TITLE I PART A	19,432.52	19,433.00	0.48 CR
	410 Totals:	19,432.52	19,433.00	-0.48
F014 510	ESTIMATED REVENUE	210,999.00	0.00	210,999.00
F024 510	ESTIMATED REVENUE	118,709.00	0.00	118,709.00
F034 510	ESTIMATED REVENUE	153,898.00	0.00	153,898.00
F044 510	ESTIMATED REVENUE	16,399.00	0.00	16,399.00
F054 510	ESTIMATED REVENUE	1,685.00	0.00	1,685.00
F074 510	ESTIMATED REVENUE	10,000.00	0.00	10,000.00
F084 510	ESTIMATED REVENUE	106,337.00	0.00	106,337.00
	510 Totals:	618,027.00	0.00	618,027.00
F024 522	EXPENDITURES	91,468.35	0.00	91,468.35
F034 522	EXPENDITURES - IDEA PART B, SEC #611	101,698.92	0.00	101,698.92
F054 522	EXPENDITURES - IDEA PART B, SEC #619	912.70	0.00	912.70
F074 522	EXPENDITURES	4,353.73	0.00	4,353.73
F084 522	EXPENDITURES	106,674.85	339.20	106,335.65
	522 Totals:	305,108.55	339.20	304,769.35
F022 630	DUE TO OTHER FUNDS - TITLE I PT A	400,000.00	654,519.86	254,519.86 CR
	630 Totals:	400,000.00	654,519.86	-254,519.86
F014 960	APPROPRIATIONS	0.00	210,999.00	210,999.00 CR
F024 960	APPROPRIATIONS	0.00	118,709.00	118,709.00 CR
F034 960	EST APPROPRIATIONS - IDEA PART B, SEC #611	0.00	153,898.00	153,898.00 CR
F044 960	APPROPRIATIONS	0.00	16,399.00	16,399.00 CR
F054 960	EST APPROPRIATIONS - IDEA PART B, SEC #619	0.00	1,685.00	1,685.00 CR
F074 960	APPROPRIATIONS	0.00	10,000.00	10,000.00 CR
F084 960	APPROPRIATIONS	0.00	106,337.00	106,337.00 CR
	960 Totals:	0.00	618,027.00	-618,027.00
F014 980	REVENUES	0.00	162,199.00	162,199.00 CR
F024 980	REVENUES	0.00	74,241.00	74,241.00 CR
F034 980	REVENUES - IDEA PART B, SEC #611	0.00	78,779.00	78,779.00 CR
F044 980	REVENUES	0.00	3,279.00	3,279.00 CR
F054 980	REVENUES - IDEA PART B, SEC #619	0.00	337.00	337.00 CR
F074 980	REVENUES	0.00	2,000.00	2,000.00 CR
F084 980	REVENUES	0.00	85,063.58	85,063.58 CR
	980 Totals:	0.00	405,898.58	-405,898.58

NEW YORK MILLS UFSD

Trial Balance Report From 7/1/2023 - 4/30/2024



Account	Description	Debits	Credits	Balance
Grand Totals:		2,474,774.88	2,474,774.88	0.00

NEW YORK MILLS UFSD

Revenue Status Report By Function From 7/1/2023 To 4/30/2024



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>F014 4289</u>	TITLE I-Part D 23/24	210,999.00	0.00	210,999.00	162,199.00	48,800.00
	F014 Totals:	210,999.00	0.00	210,999.00	162,199.00	48,800.00
<u>F024 4126</u>	TITLE I-Part A 23/24	118,709.00	0.00	118,709.00	74,241.00	44,468.00
	F024 Totals:	118,709.00	0.00	118,709.00	74,241.00	44,468.00
<u>F034 4256</u>	SECTION #611 23/24	153,898.00	0.00	153,898.00	78,779.00	75,119.00
	F034 Totals:	153,898.00	0.00	153,898.00	78,779.00	75,119.00
<u>F044 4289</u>	TITLE IIA 23/24	16,399.00	0.00	16,399.00	3,279.00	13,120.00
	F044 Totals:	16,399.00	0.00	16,399.00	3,279.00	13,120.00
<u>F054 4256</u>	SECTION #619 23/24	1,685.00	0.00	1,685.00	337.00	1,348.00
	F054 Totals:	1,685.00	0.00	1,685.00	337.00	1,348.00
<u>F074 4289</u>	TITLE IV 23/24	10,000.00	0.00	10,000.00	2,000.00	8,000.00
	F074 Totals:	10,000.00	0.00	10,000.00	2,000.00	8,000.00
<u>F084 3289</u>	SSH#4408-State Aid 23/24	92,987.00	0.00	92,987.00	71,713.58	21,273.42
<u>F084 5031</u>	SSH#4408-Interfund Transfers 23/24	13,350.00	0.00	13,350.00	13,350.00	0.00
	F084 Totals:	106,337.00	0.00	106,337.00	85,063.58	21,273.42
	Grand Totals:	618,027.00	0.00	618,027.00	405,898.58	212,128.42

NEW YORK MILLS UFSD



Appropriation Status Detail Report By Function From 7/1/2023 To 4/30/2024

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>F014 2110.150</u>	INSTRUCTIONAL SALARIES TITLE ID 23/24	124,768.00	0.00	124,768.00	0.00	0.00	124,768.00
<u>F014 2110.160</u>	NONINSTRUCTIONAL SALARIES TITLE ID 23/24	47,918.00	0.00	47,918.00	0.00	0.00	47,918.00
<u>F014 2110.800</u>	BENEFITS	38,313.00	0.00	38,313.00	0.00	0.00	38,313.00
	Fund F014Totals:	210,999.00	0.00	210,999.00	0.00	0.00	210,999.00
<u>F024 2110.150</u>	INSTRUCTIONAL SALARIES-TITLE I-A 23/24	117,962.00	0.00	117,962.00	90,721.35	0.00	27,240.65
<u>F024 2110.450</u>	SUPPLIES & MATERIALS	747.00	0.00	747.00	747.00	0.00	0.00
	Fund F024Totals:	118,709.00	0.00	118,709.00	91,468.35	0.00	27,240.65
<u>F034 2250.150</u>	INSTRUCTIONAL SALARIES-SECTION #611 23/24	140,339.00	0.00	140,339.00	91,761.92	0.00	48,577.08
<u>F034 2250.400</u>	PURCHASES SERVICES	13,280.00	0.00	13,280.00	9,658.00	0.00	3,622.00
<u>F034 2250.450</u>	SUPPLIES & MATERIALS	279.00	0.00	279.00	279.00	0.00	0.00
	Fund F034Totals:	153,898.00	0.00	153,898.00	101,698.92	0.00	52,199.08
<u>F044 2110.400</u>	CONTRACTUAL TITLE IIA 23/24	16,399.00	0.00	16,399.00	0.00	0.00	16,399.00
	Fund F044Totals:	16,399.00	0.00	16,399.00	0.00	0.00	16,399.00
<u>F054 2250.400</u>	PURCHASE SERVICES - IDEA PART B, SEC #619 23/24	1,371.00	0.00	1,371.00	623.00	0.00	748.00
<u>F054 2250.450</u>	SUPPLIES - IDEA PART B, SEC #619 23/24	314.00	0.00	314.00	289.70	0.00	24.30
	Fund F054Totals:	1,685.00	0.00	1,685.00	912.70	0.00	772.30
<u>F074 2110.160</u>	NON INST SALARIES TITLE IA	3,080.00	0.00	3,080.00	2,558.73	0.00	521.27
<u>F074 2110.400</u>	PURCHASE SERVICES	6,920.00	0.00	6,920.00	1,795.00	0.00	5,125.00
	Fund F074Totals:	10,000.00	0.00	10,000.00	4,353.73	0.00	5,646.27
<u>F084 2253.472</u>	TUITION-SSH#4408 23/24	88,361.00	0.00	88,361.00	88,361.00	0.00	0.00
<u>F084 5510.160</u>	NONINSTRUCTIONAL SALARIES #4408 23/24	7,043.00	0.00	7,043.00	0.00	0.00	7,043.00
<u>F084 5511.160</u>	NONINSTRUCTIONAL SAL 4408 23/24	0.00	0.00	0.00	7,042.05	0.00	-7,042.05
<u>F084 5511.400</u>	CONTRACTUAL SUMMER DISAB 23/24 #4408	10,933.00	0.00	10,933.00	10,932.60	0.00	0.40
	Fund F084Totals:	106,337.00	0.00	106,337.00	106,335.65	0.00	1.35

NEW YORK MILLS UFSD

Appropriation Status Detail Report By Function From 7/1/2023 To 4/30/2024



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
	Grand Totals:	618,027.00	0.00	618,027.00	304,769.35	0.00	313,257.65

**NEW YORK MILLS UFSD
2023-2024 SCHOLARSHIPS
PRIVATE PURPOSE TRUST AND PERMANENT FUNDS
PRORATION OF INTEREST EARNINGS**

NAME		OPENING BAL	JULY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	ENDING BAL
BEEKMAN	A	2,065.74	2,071.02	2,077.01	2,082.99	2,089.20	2,095.21	2,101.46	2,107.72	2,113.59	2,119.87	2,125.98	2,125.98	2,125.98	2,125.98
HERTHUM FUND	R	5,593.70	5,607.97	5,624.20	5,640.40	5,657.19	5,673.49	5,690.41	5,707.35	5,723.24	5,740.25	5,756.79	5,756.79	5,756.79	5,756.79
KIWANIS CLUB	H	3,949.17	3,959.24	3,970.70	3,982.14	3,993.99	4,005.50	4,017.44	4,029.40	4,040.62	4,052.63	4,064.30	4,064.30	4,064.30	4,064.30
MIGA MENTORING	M	2,345.13	2,351.11	2,357.92	2,364.71	2,371.75	2,378.58	2,385.67	2,392.77	2,399.43	2,006.56	2,012.34	2,012.34	2,012.34	2,012.34
D & G HERTHUM	DGH	6,072.77	6,088.26	6,105.88	6,123.47	6,141.70	6,159.39	6,177.76	6,196.15	6,213.40	6,231.87	6,249.82	6,249.82	6,249.82	6,249.82
ETUDES	X	6.81	6.83	6.85	6.87	6.89	6.91	6.93	6.95	6.97	6.99	7.01	7.01	7.01	7.01
KARUZAS	Y	25,339.81	25,404.45	25,477.98	25,551.37	25,627.43	25,701.25	25,777.89	25,854.63	25,926.63	26,003.68	26,078.59	26,078.59	26,078.59	26,078.59
LAVIER	TL	474.12	475.33	476.71	478.09	479.51	480.90	582.33	584.06	585.69	587.43	589.12	589.12	589.12	589.12
		45,847.25	45,964.21	46,097.25	46,230.04	46,367.66	46,501.23	46,739.89	46,879.03	47,009.57	46,749.28	46,883.95	46,883.95	46,883.95	46,883.95

INTEREST EARNED

			JULY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
BEEKMAN	A	0.00	5.28	5.99	5.98	6.21	6.01	6.25	6.26	5.87	6.28	6.11	-	-	60.24
HERTHUM FUND	R	0.00	14.27	16.23	16.20	16.79	16.30	16.92	16.94	15.89	17.01	16.54	-	-	163.09
KIWANIS CLUB	H	0.00	10.07	11.46	11.44	11.85	11.51	11.94	11.96	11.22	12.01	11.67	-	-	115.13
MIGA MENTORING	M	0.00	5.98	6.81	6.79	7.04	6.83	7.09	7.10	6.66	7.13	5.78	-	-	67.21
D & G HERTHUM	DGH	0.00	15.49	17.62	17.59	18.23	17.69	18.37	18.39	17.25	18.47	17.95	-	-	177.05
ETUDES	X	0.00	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	-	-	0.20
KARUZAS	Y	0.00	64.64	73.53	73.39	76.06	73.82	76.64	76.74	72.00	77.05	74.91	-	-	738.78
LAVIER	TL	0.00	1.21	1.38	1.38	1.42	1.39	1.43	1.73	1.63	1.74	1.69	-	-	15.00
INTEREST			116.96	133.04	132.79	137.62	133.57	138.66	139.14	130.54	139.71	134.67	-	-	1,336.70
		0.00	116.96	133.04	132.79	137.62	133.57	138.66	139.14	130.54	139.71	134.67	0.00	0.00	1,336.70

INTEREST JOURNAL ENTRY

		TE201	134.67	
BEEKMAN	TE2401	TE092A	6.11	
HERTHUM FUND		TE092R	16.54	
KIWANIS		TE092H	11.67	
MIGA		TE092M	5.78	
D&G HERTHUM		TE092DGH	17.95	
ETUDES		TE092X	0.02	
KARUZAS		TE092Y	74.91	
LAVIER		TE092TL	1.69	
			134.67	

NEW YORK MILLS UFSD

Trial Balance Report From 7/1/2023 - 4/30/2024



Account	Description	Debits	Credits
TE 092A	BEEKMAN SCHOLARSHIP	0.00	125.98
TE 092DGH	DONNA & GEORGE HERTHUM	0.00	6,249.82
TE 092H	KIWANIS CLUB SCHOLARSHIP	0.00	244.30
TE 092M	MIGA MENTORING	0.00	2,012.34
TE 092R	HERTHUM FUND & COMMUNITY FOUNDATION	0.00	756.79
TE 092TL	TIMOTHY LAVIER SCHOLARSHIP	0.00	589.12
TE 092X	ETUDES MUSIC CLUB	0.00	7.01
TE 092Y	KARUZAS SCHOLARSHIP	0.00	26,078.59
TE 201	EXPENDABLE TRUST SAVINGS	36,063.95	0.00
TE Fund Totals:		36,063.95	36,063.95
TN 097A	BEEKMAN SCHOLARSHIP	0.00	2,000.00
TN 097H	KIWANIS CLUB SCHOLARSHIP	0.00	3,820.00
TN 097R	HERTHUM FUND & COMMUNITY FOUNDATION	0.00	5,000.00
TN 201	NON-EXPENDABLE SAVINGS	10,820.00	0.00
TN Fund Totals:		10,820.00	10,820.00
Grand Totals:		46,883.95	46,883.95

**3.4 Approval of the
Previous Minutes**



BOARD OF EDUCATION MEETING MINUTES
May 7, 2024
6 PM - NEW YORK MILLS UFSD LIBRARY

- Steve King
- Kristin Hubley
- Jacqueline Edwards
- Jeremy Fennell
- Kimberly Gyore
- Robert Mahardy, Jr.

Agenda Item	Who	Information Distributed	Action	Notes
1. MEETING CALL TO ORDER				
1.1 Pledge to the Flag			Procedural	
1.2 Reading of the New York Mills UFSD Mission Statement.			Procedural	<i>Through combined efforts of students, staff, parents and community members, our mission is to foster the confidence, knowledge, cognition, and character necessary to instill a strong work ethic, to create an environment of tolerance and respect, and to ignite an attitude of inquiry and enthusiasm for learning that will enable students to become productive, responsible citizens.</i>
1.3 Acceptance of Agenda	S. King	Yes	Action	1 st R. Mahardy 2 nd K. Gyore / Yes 6 No 0 Abstain ___
2. PRESENTATIONS AND COMMITTEE REPORTS				
2.1 President's Message	S. King		Information	<i>I have a couple of things I'd like to talk about, first of all Thank you to the kindergarten class for the kindergarten Tree planting that happened last week its always great when our kids are out there, learning those kinds of things and having opportunities to interact about the future. Also, we have some awards that are coming up that I would like to talk about. The Oneida County Youth Bureau is giving us 2 awards, we are not sure the students have been informed yet, so we won't say their names, but we have 2 students from our District, um, are being honored one for the spirit of success and one for positive change leading to success, so congratulations to them. Also, this week we have the School Board Institute which is a tri-county Organization of School Boards is honoring</i>

several people of which we have two in the room. One is our Student Achievement Award going to Jayden Roback. Congratulations Jayden. (clapping). And the other is a Distinguished Service Award going to our Board Member Jackie Edwards. Congratulations (clapping). Um that's all I've got for tonight do we have a BOCES report

2.2 BOCES Representative Report	G. Porcelli		Information	M. LaGase - Nothing

2.3 Committee Reports			Information	
------------------------------	--	--	-------------	--

Policy Committee: *Jacqueline Edwards/Chair, Kimberly Gyore, Kristin Hubley:*

J.Edwards – we are going to have a couple of Policies up for review tonight, ahh I think I will wait until we get to that portion because there may be discussion and I'm hearing from some board members they would like to, more thoroughly examine one of the Policies and talk about it in Executive Session.

Facilities Committee: *Jeremy Fennell/Chair, Jacqueline Edwards:*

J. Fennell – not at this time.

Communications Committee: *Robert Mahardy/Chair, Jeremy Fennell:*

R. Mahardy – not today.

Safety Committee: *Kristin Hubley/Chair, Robert Mahardy:*

K. Hubley – Yes, on April 16th, we had our meeting with our Community members which included like I said community representatives including our Police and Fire Departments, we went over the District Safety Plan which was uploaded to the website the next day and that is up there for a 30 day review for comments to come to the Superintendent's office by May 17th and then we will vote in the District Plan at a later date during the board Meet.

S. King – thank you.

Transportation Committee: *Kimberly Gyore/Chair, Robert Mahardy:*

K. Gyore – No, we haven't a meeting. We probably have to have one before the end of this school year.

S. King - Ok, Thank you.

Finance Committee: *Kristin Hubley/Chair, Jacqueline Edwards, Kimberly Gyore:*

K. Hubley – No we haven't had one.

J. Edwards – Budget Hearing

S. King - alrighty

SBI: *Steve King (SBI Alternate: Kristin Hubley):*

S. King – For SBI, we are having a meeting after the ceremony I believe but we are also doing several other things, we have three (3) potential Board candidates, if you didn't take the advantage of the "how to become a Board Member Candidate", you will have an opportunity to take some training from the required training through SBI and I encourage you to do that and I also encourage as I always do every month, if something comes up you have the opportunity to attend, I encourage all to attend.

3. CONSENT AGENDA

3.1 Approval of 3.2 through 3.4	S. King	Yes	Action	1 st J. Edwards 2 nd K. Hubley / Yes 6 No 0 Abstain ___
--	---------	-----	--------	---

3.2 Business Office Reports		Yes	Action	1 st J. Edwards 2 nd K. Hubley / Yes 6 No 0 Abstain ___
------------------------------------	--	-----	--------	---

3.3 CSE Reports		Yes	Action	1 st J. Edwards 2 nd K. Hubley / Yes 6 No 0 Abstain ____
3.4 Approval of the Previous Minutes	5.7.2024	Yes	Action	1 st R. Mahardy 2 nd J. Edwards / Yes 6 No 0 Abstain ____
4. OLD BUSINESS				
4.1 Capital Updates			Information	
<i>M. LaGase – we don't have an update as of this evening. We will be discussing that in an upcoming facilities committee meeting to talk about the improvement project and the improved project moving forward.</i>				
5. NEW BUSINESS				
5.1 Personnel Report		Yes	Action	1 st J. Fennell 2 nd R. Mahardy / Yes 6 No 0 Abstain ____
5.2 Approval Community Use of Facilities Request with NYM After Prom Party		Yes	Action	1 st J. Edwards 2 nd K. Hubley / Yes 6 No 0 Abstain ____
<i>K. Hubley – I just want to Thank the Frankland Family for continuing this tradition as they have. For watching out for our students after Prom.</i>				
<i>S. King – Yes, it is a great service they are providing for our District and kids, keeping them out of trouble, um I know what I did after my prom and I wish I had this.</i>				
<i>J. Edwards – Do tell Mr. King. hahaha</i>				
<i>S. King – hahaha maybe afterwards; executive session stuff.</i>				
<i>(All laugh)</i>				
5.3 Approval Community Use of Facilities Request with NYM Police Benevolent Association & NYM Fire Dept. – Spaghetti Dinner Fundraiser		Yes	Action	1 st J. Fennell 2 nd K. Hubley / Yes 6 No 0 Abstain ____
<i>S. King – Any Discussion?</i>				
<i>R. Mahardy – I did have a question on that, when they had an admission will not be charged, but that was clarified as far because they are fund raising.</i>				
<i>S. King – officially its out there as a donation...</i>				
<i>R. Mahardy – yea, its not an admission, it's a donation for buying tickets, yup, just wanted to make sure that was clear.</i>				
<i>S. King – Yup, it wasn't clear to me either, so thanks for bring it up. Any other questions, comments? All in favor? So moved.</i>				
5.4 Resolution to Approve District Participation in Cooperative Bidding – MORIC		Yes	Action	1 st J. Edwards 2 nd K. Gyore / Yes 6 No 0 Abstain ____
<i>M. LaGase commented, these are just required cooperative bidding. It also the school district to get the best rates on services through the MORIC</i>				

5.5 Resolution to Adopted 2024 SEQRA - Letter		Yes	Action	1 st J. Fennell 2 nd K. Hubley / Yes 6 No 0 Abstain ____
<p><i>M. LaGase – Dan is here if there are any questions.</i></p> <p><i>S. King – I did have a question but Dan answered that before the meeting, so.</i></p> <p><i>D. Faye – Yes, as discussed earlier the question came up in the SEQRA process, as it refers to work that would affect the public water system. Part of the proposed scope is to replace some of the fire hydrants. Its replacing in kind, that is considered, if we were adding a bunch that would be considered altering it. This is just replacing one for one.</i></p>				
5.6 Resolution to Approve Cooperative Purchasing, Generic, and Cafeteria Supplies and Food Bid – DCMO BOCES		Yes	Action	1 st J. Edwards 2 nd K. Hubley / Yes 6 No 0 Abstain ____
<p><i>K. Hubley – I know you had the question (S. King) and I question this every year, but why it is not list in Oneida County?</i></p> <p><i>L. Stamboly – they don’t, no body provides the service. We’ve gone with Herkimer for years prior to this and Herkimer doesn’t provide the service</i></p> <p><i>S. King – but what doesn’t list us as one of the participating counties on the bid, it also talks about Central schools, Central School will be signing this form.</i></p> <p><i>L. Stamboly – I think it’s just a generic form.</i></p> <p><i>M. LaGase – our office School District name will go on the line.</i></p> <p><i>K. Hubley – I just always question why it doesn’t say Oneida County.</i></p> <p><i>L. Stamboly – its because this is through BOCES that’s out in that County. Bidding services are less and less and few between, this is the easiest way to keep us in compliance with the Comptrollers regulations that you bid, so.</i></p> <p><i>K. Hubley – okay.</i></p>				
5.7 Resolution to Accept Donations from – Athletic Boosters, PTSO, and New Hartford Post Baseball		Yes	Action	1 st J. Edwards 2 nd R. Mahardy / Yes 6 No 0 Abstain ____
<p><i>J. Edwards – I just want to say that is very generous of them, um, it was very NICE ah that we are going to have an Athletic Booster, end of the year banquet. Thank you.</i></p> <p><i>R. Mahardy – yeah, thank you.</i></p> <p><i>K. Hubley – Yes thank you for bringing this stuff back to us. An especially, we didn’t say it earlier, but, we had the Honor Society Banquet which was amazing to be at and its glad to see these things come back for the students. We appreciate that.</i></p>				
5.8 Resolution to Approve the Change in Workers’ Compensation Administrator as of July 1, 2024 – Comp Alliance		Yes	Action	1 st K. Hubley 2 nd J. Fennell / Yes 6 No 0 Abstain ____
<p><i>S. King – well I will just comment, that, thank goodness you found this, because it is saving us a big pile of money.</i></p> <p><i>L. Stamboly – yes, well, this is just part of being in the consortium.</i></p>				
5.9 Policy 0017 Student Registration and Pre-Registration to Vote (First Read)		Yes	Action	1 st J. Edwards 2 nd K. Hubley / Yes 6 No 0 Abstain ____
5.10 Policy 7100 Concussion Management (First Read)		Yes	Action	1 st J. Edwards 2 nd K. Hubley / Yes 6 No 0 Abstain ____

5.11 Policy 7101 Extra Curricular Policy – Revised (Second Read - Adopt)		Yes	Action	1 st J. Edwards 2 nd K. Hubley / Yes 6 No 0 Abstain ___
<p><i>J. Edwards – I just want to make note that the revision were taken into consideration by the suggestions of fellow board members and the Administrators that have to implement the Policy, we look to them for guidance and direction on that and I think we came up with a fair adequate compromise.</i></p> <p><i>S. King – this will take place in September?</i></p> <p><i>M. LaGase and J. Edwards – July 1 (2024).</i></p> <p><i>R. Mardy – I agree with what Jackie is saying, I think it’s a good compromise and gets to the intent of what the Policy is support to be.</i></p> <p><i>K. Hubley – yeah and just to add to that, it’s always good when we go back and look at it after it has been in-place awhile and see if we are going to have results that we wanted, which we were get good results but there was that one piece that we amended that, um, could be better. So, the intent is always to go back and check them and make sure they’re fair before going further.</i></p> <p><i>S. King – I thank the committee for going back and taking a look at it. So, any further discussion? All in favor? So moved.</i></p>				
5.12 Policy 1001 Community Use of School Facilities (Second Read - Adopt) a. – Regulation 1001.1 (Second Read - Adopt)	Tabled 4.2.24 Tabled 5.7.24	Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
<p><i>R. Mahardy – it was tabled.</i></p> <p><i>S. King – it was, so, who tabled it?</i></p> <p><i>R. Mahardy – I think I did, then Kristen maybe? Yeah</i></p> <p><i>M. LaGase – Yes, Kristin seconded.</i></p> <p><i>S. King – okay, take it off the table?</i></p> <p><i>R. Mahardy – yes</i></p> <p><i>K. Hubley – I second that.</i></p> <p><i>S. King – okay, so there is going to be, now, a motion to adopt the Policy or re-table, what is the decision of the committee?</i></p> <p><i>J. Edwards – as a committee chair, um, just recently some suggestions were made as to how to make it a better policy with a little more compromise and I would like further discussion on that because I felt as though the information that was presented fell more in line to what we wanted to do, and the wording appeared to be a little more congenial and ah more, um, people would be a little more receptive to that instead of looking at it as if a kind of punitive policy that; this is what the intent was. So, I think the better wording would be beneficial to all of us.</i></p> <p><i>S. King – is that a motion to table?</i></p> <p><i>J. Edwards – Motion to table.</i></p> <p><i>K. Hubley – ok</i></p> <p><i>R. Mahardy – I second.</i></p> <p><i>S. King – Ok then we will table until the next meeting.</i></p> <p><i>K. Hubley – when did you want to talk about it? Did you want, um, when it came back out or?</i></p> <p><i>J. Edwards – well, I would like the feedback from other Board members so that they don’t have to scramble to send emails before we get together and meet. And then, possibly meet next week, if the Board members are in agreement to the wording. I know it’s generally its done as a committee, as a subcommittee, but given that its been a contentious policy, um, I’d like the feed back of the other board members prior to us actually correcting a final document.</i></p> <p><i>K. Hubley – ok.</i></p> <p><i>S. King – Ok. So, tabled until the next meeting. Do we need to vote on that right now, tabling as motioned? Let’s vote on that for sure. All in favor for tabling? Yes 6, No 0. So moved.</i></p>				

6. K-12 REPORTS

6.1 Executive Principal K-12

M. Facci

Information

M. Facci – We have a lot going on in grades 7-12 and we are going to continue until the end of the school year with a lot of exciting, fun stuff coming up. Um, before break we had assemblies focusing on Stress Management, considering the final exams and regent exams that students are facing. It puts a lot of pressure on them so we worked on some management technics. We also celebrated 12 student principal award winners and we looked at our successes in the 3rd quarter; 54 students in grade 7 through 12 made high honors with an average of 94 to 100% and 15 made honor roll with cumulative average of 88-93, so that was very impressive, and it was an increase from quarter 2.

Next week we are going to be wrapping up the 7th and 8th grade State tests. Today we had a safety assembly with the students that will be attending the Prom next weekend. Office Chase pitched in to talk about safe driving and we talked about, obviously the After Prom Party and the rules for entering and existing. The Grand March is at 6pm in the auditorium on Saturday, followed by the Prom at 7pm at Monarch Banquets.

We have been doing alot of work with SABA, and we will continue that for career development.

On Monday, May 6, Mr. Waterman took 9 juniors and seniors to the Fabrication in Airframe Lab in Rome as well as a Power Plant to investigate different career options, if they were interested in. On May 15th more students will be going to a seminar at the Airforce Research Lab, for the Federal Women's Program, STEAM event, highlighting careers in that field. They will be accompanied by Mrs. Foote.

On May 17th students in grades 6-8 will experience a career exploration fair. It will be held here, collaboration with the school in alliance, bring in area professionals to talk about their careers, students will also hear a keynote speaker and have a choice of rotating through 3 different presentations.

On May 16th we will have our band and Choirs concert at 7 pm. and on May 27th the band will also be marching in the Memorial Day Parade. So, we have alot going on.

J. Edwards – Oh, thank you Mrs. Facci.

S. King – any questions?

D. DiSpirito – I think the elementary has even more. hahaha

S. King – Well you're up, so let's hear it.

6.2 Interim Principal K-12

D. DiSpirito

Information

D. DiSpirito – Last week we honored 50 student of the month students and 7 Principal awards at our student Assembly. We have one more Student Assembly, um, for May because June just gets so busy we can't do any more things. What I do want to say about het assemblies is the students have been putting on skits that they develop the day before, um, and it generally pertains to what the traits look like in school, at home and in the community. They do an excellent job of executing, it is probably my favorite part of the assembly of them, because it's there work.

You know we had the tree planting event. We had quite a few parents, almost all parents were there. The tree was a beautiful, ah, I want to say Red Maple?

M. LaGase – yes, Red Maple.

D. DiSpirito – yes, thank you, I know it didn't match the other, but, still beautiful. Maintenance did a nice job of planting it and the kids did a fabulous job of put dirt around it. This week we are beginning New York State Assessments and we don't end until next week, because there has been an addition of the Science Exam at grade 5. They are doing well, the students are getting through it, the teachers are getting through it. They are generally taking and hour- hour in a half it hasn't been all that long and all the kids are taking it at this point on the computer.

We are already beginning to prep for next year looking at schedules, how to change up some RTI times for response intervention. And we have 14 Kindergarten students registered for this coming school year. And there are events galore, the Elementary Concert on May 17th, and 6th grade trip to Howes Cavern and Aquarium, on, May 20th. Also all kinds of other field trips for every other grade levels, I told the teachers to put it out there and picnics for every single grade

level as well. Our Kindergarten moving up is Monday, June 17th and our 6th Grade moving up is Tuesday, June 18th. And last but not least it is Teacher and Staff Appreciation week and we can not be more happier with our staff. Everybody works hard to give the students, um, um, the love they are looking for sometimes and the attention they need. And of course they are the BEST, solid academic providers I have ever, ever had the privilege to be around. So, thank you to the Teachers! PTO has food trucks coming for them and Administration had bagels for them today and they have been very appreciative, on what we have been doing for them this week, as, we appreciate all they do for us.

S. King – Thank you. Tough act the follow there (to M. LaGase). Anything fun you have to tell us?

7. SUPERINTENDENT’S REPORT

7.1 Enrollment Update	M. LaGase	Yes	Information
------------------------------	-----------	-----	-------------

7.2 Superintendent’s Update	M. LaGase		Information
------------------------------------	-----------	--	-------------

M.LaGase – I know. I know and I have nothing fun. I’m not the fun one in the room, ha.

Okay, Lead testing. As I’ve noted in the updated where the district is approaching its required lead testing, we have to discuss the scope of that testing. We can stay the course and follow the test scope that has been done in the previous years. I do want the Board to be aware that there are some modifications to the requirements. They frame around what are considered applicable outlets, which means they define what must be done. And as you know each outlet that is tested there is a cost to that and a cost to any corrective action to that. So, I just want to put that out there we have some time. We are stay with the same company we had previously used, who are working with our Maintenance Supervisor scheduling, but that is going to be a conversation that we need to have in terms of what direction the board wants to go, in terms of full scope. Okay? Also, I had in my update what was recently brought to my attention was the kitchen does not have duct work for air conditioning into the kitchen area. Previously, the Capital Project the air conditioning was only installed in the seating area. So we are looking at options and potential costs to address this, obviously the cafeteria staff are BOCES staff employees. They reported that the temperature is excessive at times. We are getting some oscillating fans. I have told them to refrain from shutting the doors between the kitchen and seating area, so we can try to allow that air to push in. I will be able to brief the board on cost better once I have an idea.

J. Edwards – one of my fellow board members brought up an interesting point. Why are we hearing about this just now? They have been without air conditioning since that project was complete, some 10 years ago.

M.LaGase – they brought it to my attentions, I got an email from BOCES, and so I started to investigate because I of course, I said what is the problem with the temperature control in the kitchen? And that is how I found out that there is no duct work into the kitchen.

S.King – Global warming.

J. Edwards – Haha, we’ll blame it on that. Well, if we are going to be looking at air conditioning make sure we put this room (library) on the list because I know that our library staff swelters in here as it gets hotter.

M. LaGase- well yeah that is an issue. Supposedly, I looked at the floor plans of that project. I do know there were issues with that project, so we are looking into and obviously get the fans going to keep the area cool where the food is getting prepared, but, I didn’t want the Board to not be aware that BOCES has reached out.

J. Edwards – it’s just a shame because if we had known for the last building project we probably could have incorporated it in there to the building project for them.

K. Hubley – well, it’s just like we thought the film was on the windows.

M. LaGase – Yes. So New York State testing. I just want to piggy back on a little as you know it is underway. We’ve seen a slight uptick in opt-out. And I know again the District has had some history when this first became an option for parents. And I understand students have test anxiety and I understand that is also a single measure of student performance. However, I just want to remind everyone and we have discussed this with the Administrators to discuss with staff,

and families. It still is a portion of the schools accountability rating, participation rate is still a portion of that whether we agree or disagree. And the other piece to that is the school does use that information for a variety for purposes. 1 – it does help us gage where the student is performing in comparison to where New York State says they should be performing, now again we could differ on the standards, but they are the standards per New York State. So, it is important for us to know where he/she is expected to be, where are they so that we can adjust both instructionally to help address those gaps but also look at our curriculum and say are there area to revisit? Are there trends here, where we are seeing underperformance? Are there trends here where we are seeing competency? May be able to make instructional adjustments and in curricular materials. Um the other piece at the middle school level, it is very important for us to look at this when we are looking at 4 year planning and course selection for students because particularly with math and science that tells us/ gives us a lens of student performance and maybe be able to make recommendations to students and parents on what we think is the right course path for that particular student. So, I understand there is a reluctance, I've asked the Administration if we are getting opt-outs form parents that there is outreach to those families to have conversations to explain why we are reaching out and what we are doing with the information. And I also want parents to understand students and teachers work very hard here and to be labeled as a school under an accountability measure and have corrective action that is not something we want for our school. So, that is something we are going to work collectively on, but I can't stress the importance of us being able to know what we can do better to help move our students to where we want them to be in terms of college and career readiness when they leave here.

J. Edwards – well, I certainly respect the parents right to choose they are their children. However, I think if most of the parents understood that the last opt -out movement over the course of the years that we were designated as a school in need of improvement cost over \$1,000,000. You said in your presentation we are HIGHLY tax dependent, so that means it costs the residents of this village, that extra amount of money, that could have gone to programs to enhance the kid! Instead of putting it towards someone, when we already knew that teachers and staff were doing a good job but we weren't in compliance with the State, so I think given that picture I would rather see a million dollars go towards kids, then to go to consultants that tell us how to do a job that most of the teachers and support staff are already doing. So, I think we need to as a district do a better job educating parents of the implications of those types of decisions.

S.King – there is another piece too, which is that standardized tests in the middle school prepare them for the standardized regents tests needed to take in high school, to pass to graduate.

M. LaGase – Right, which are not opt-out optional, so that's another piece...

S. King – yes you want to graduate you have to take those tests and if you haven't ever taken those standardized tests, you may not have a way of doing that.

J.Edward - Exactly, good point Mr. King.

K. Hubley – Well, I just want to thank you for recognizing these tests can help guide the students with their course selection. I as a parent never heard that piece of it and I don't think that was actually being done before, so, I think that is an important piece. Is that it is being used for that and help guiding the students with what they are going to succeed at, so thank you.

M. LaGase – OHM BOCES, Dr. Kilbourne wanted to Thank the board for holding the annual BOCES vote and election on the 16th of April, and wanted to extend that she appreciates the Boards support. Um, just to piggy back off Mr. King I'm not going to announce the award recipients' but you've been fortunate to have several of our students and a Board member selected to be award recipients and we are seeing more and more of that. I have encouraged the new guidance counselor and both Administrators that if there are nominations opportunities out there, that we are insuring our kids are being submitted for nominations consistently across the board to be recognized and we're pleased to acknowledge their successes and achievements. And then the rest of my report is going to be executive session material to discuss a student discipline matter and two (2) personnel matters.

8. COMMUNICATIONS			
8.1 From the Floor -	District Clerk		Information

Persons wishing to speak should first be recognized by the President, then identify themselves, any organization they may be representing at the meeting, and the agenda topic or other matter of public concern about our schools that they wish to discuss. Topics must be addressed one at a time with each individual's comments limited to three (3) minutes for a total of twelve (12) minutes designated for the public comment agenda item.

First good evening my name is Debra and my children went to school here and my grand children go to school here. They have all been a part of band, music and drama. Tonight we would like to ask permission about starting the Music, Drama Boosters Club. I have already spoke with the Superintendent, she seems to think that would not be a problem and that's taken care of in July. I learned. Reason I'm interested in doing this is I recently retired from the town of Whitestown and it will give me something to do. And I'm looking forward to working with the kids. I also spoke with the Superintendent about doing a 50/50 raffle at the May 14th and 16th concerts so we can start our Booster Club with some funds, and the high school chorus is going to compete again in the music in the park on May 18th is New Jersey and last year our choir earned awards. We spoke with the Superintendent about getting t-shirts to wear, as we were the only school that didn't have them at the time, but that's water under the bridge. There are 51 kids down from 66. The reason we are really thinking about doing the Booster is because there are so many more coming in, plus, we just think its worth doing it for the kids, they enjoy it and I couldn't believe this year at the concerts, How big the choir was. How big the band was. So, um, that's what we are asking for at this time and thank you for letting me speak.

Monja Mitchell – my family has living in NYMills school District for many years now. I'm a very active parent in the District and belong to several organizations including the PTSO and Sports Booster. I have always hoped that the organization I'm apart of benefit the students families and staff of New York Mills. I have a son who graduated from here and played several sports for NYMills. My daughter Victoria is now 7th grade and has played sports for school beginning with modified cross-country and modified volleyball. This year she was excited to play softball for NYMills, as this is the sport she has played since she was 7. (6:18 – 2:47)

J. Marley –NYMTA; just wanted to take a quick moment of your time and convey the faculties thank you and appreciation for the Administrative teams generosity and the PTSO 's generosity and your appreciation for the work that we do here. Becoming an educator is a labor of love, it requires dedication, commitment, passion and determined effort. We are driven to provide the best opportunities for our students so they will be here to face the challenges they will face in the future. We appreciate the alterations on the Extra-Curricular Policy. We are hopeful those changes will support our students goals, passions and also be responsive to the challenges they face in today's complex world. So, thank you so much, I appreciate your time.

8.2 Board Discussion	BOE		Discussion	
9. EXECUTIVE SESSION ** (If Needed)	BOE	6:50pm	Discussion/Action	1 st J. Edwards 2 nd R. Mahardy / Yes 6 No 0 Abstain ____
9.1 Return to General Session (time)	BOE	8:01pm	Action	1 st K. Gyrore 2 nd J. Fennell / Yes 6 No 0 Abstain ____
10. ADJOURNMENT				
10.1 Adjournment		8:02pm	Action	1 st K. Gyore 2 nd J. Edwards / Yes 6 No 0 Abstain ____

****§105. Conduct of executive sessions.**

1. Upon a majority vote of its total membership, taken in an open meeting pursuant to a motion identifying the general area or areas of the subject or subjects to be considered, a public body may conduct an executive session for the below enumerated purposes only, provided, however, that no action by formal vote shall be taken to appropriate public moneys:

- a. matters which will imperil the public safety if disclosed;**
- b. any matter which may disclose the identity of a law enforcement agent or informer;**
- c. information relating to current or future investigation or prosecution of a criminal offense which would imperil effective law enforcement if disclosed;**
- d. discussions regarding proposed, pending or current litigation;**
- e. collective negotiations pursuant to article fourteen of the civil service law;**
- f. the medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;**
- g. the preparation, grading or administration of examinations; and**
- h. the proposed acquisition, sale or lease of real property or the proposed acquisition of securities, or sale or exchange of securities held by such public body, but only when publicity would substantially affect the value thereof.**

2. Attendance at an executive session shall be permitted to any member of the public body and any other persons authorized by the public body.



BOARD OF EDUCATION MEETING MINUTES

May 21, 2024

8 PM - NEW YORK MILLS UFSD BEEKMAN GYM

- | |
|---|
| <input checked="" type="checkbox"/> Steve King |
| <input checked="" type="checkbox"/> Kristin Hubley |
| <input type="checkbox"/> Jacqueline Edwards |
| <input checked="" type="checkbox"/> Jeremy Fennell |
| <input checked="" type="checkbox"/> Kimberly Gyore |
| <input checked="" type="checkbox"/> Robert Mahardy, Jr. |

Agenda Item	Who	Information Distributed	Action	Notes
<p>The polls were declared open at 12 noon by Ms. Mandy Mroz, District Clerk and Meeting chairperson. Mrs. Mroz stated that the legal notice was published in the Utica Observer Dispatch and Rome Sentinel on April 5, 19, May 3, and May 17, 2024. The inspectors were: Mrs. Gail Cady, Mr. Walter Listas and Mrs. Kathleen Moran.</p> <p>Call the Meeting to Order at 12 noon.</p> <p>State the legal notice was published in the <u>Utica Observer Dispatch and the Rome Sentinel</u> on, April 5, 19, May 3, and May 17, 2024</p> <p>Qualifications of voters</p> <ul style="list-style-type: none"> Must be a citizen of the United States; Must be 18 years of age; A resident within the school district boundaries for a period of at least 30 days next preceding the meeting at which he/she offers to vote. <p>Mandy Mroz, District Clerk and Meeting Chairperson.</p> <p>The following were appointed as Election Inspectors and were dully notified of their appointment:</p> <p><u>Inspectors</u> Gail Cady Walter Listas Kathleen Moran</p>				

Election Inspectors have organized and have appointed Walter Listas as the Chief Inspector.

Election Inspectors have examined the ballot box.

Announce that the voting process is in order.

At 8:00 P.M. – May 21, 2024, NEW YORK MILLS UNION FREE SCHOOL DISTRICT 2024 - 2025 ANNUAL SCHOOL BUDGET:

YES	263
NO	58
ABSENTEE	33
EARLY MAIL-IN	0
VOIDED	1
TOTAL :	322

BOARD OF EDUCATION ELECTION: two (2) 5-year vacancies (2024-2029).
One five (5) year term to fill the expired term of Kimberly Gyore.
One five (5) year term to fill the expired term vacant chair.

CANDIDATE	INDIVIDUALS TOTAL
ABBIE TAYLOR	244
SARA DEFAZIO	258
CARLOS DELACRUZ-BENTA	90

Respectfully Submitted, Mandy Mroz/District Clerk

New York Mills Union Free School District - Personnel Report School Yr. 2023-2024

Board of Education Meeting: 6/4/2024

NAME	TENURE AREA/CIVIL SERVICE TITLE	ASSIGNMENT	CERTIFICATION	SALARY/RATE OF PAY	EMPLOYEE REPLACING	EFFECTIVE DATE	END OF PROBATIONARY APPOINTMENT
------	---------------------------------	------------	---------------	--------------------	--------------------	----------------	---------------------------------

The commencement dates of the appointments are "subject to the employees' obtaining all necessary clearances from the State Education Department".

I. Instructional Appointments							
	Danlia Aguilera		Substitute Teacher K-12	Un-Certified	\$100/day		6/5/2024
	Emily Ann Lyga		Substitute Teacher K-12	Un-Certified	\$100/day		6/5/2024
	Abigail Milone		Substitute Teacher K-12	Un-Certified	\$100/day		6/5/2024
	Mariella Weaver		Substitute Teacher K-12	Un-Certified	\$100/day		6/5/2024
II. Advisors and Coordinators							
	Sam Famolaro		Senior Advisor - Class of 2025		\$2,926.00		School Year 2024-2025
	Michelle Hartman		Junior Advisor - Class of 2026		\$1,937.00		School Year 2024-2025
	Wendy Luton		Advisor Grade 10 - Class of 2027		\$1,070.00		School Year 2024-2025
	Alyssa Vanno		Advisor Grade 9 - Class of 2028		\$1,070.00		School Year 2024-2025
	Danielle Hyde		Advisor Grade 8 - Class of 2029		\$1,070.00		School Year 2024-2025
	Jamie Williams		Advisor Grade 7 - Class of 2030		\$1,070.00		School Year 2024-2025
	Sydney Stamboly		Advisor Grade 6 - Class of 2031		\$1,612.00		School Year 2024-2025
	Marissa Rys		Student Council Advisor		\$3,412.00		School Year 2024-2025
	Alyssa Vanno		National Honor Society Advisor		\$1,530.00		School Year 2024-2025
	Danielle Howe		Yearbook Advisor		\$5,401.00		School Year 2024-2025
	Marissa Rys		Athletic Director		\$10,545.00		School Year 2024-2025
	Michelle Hartmann		School Newspaper Advisor		\$2,781.00		School Year 2024-2025
	Justin Worboys		STEM Club Advisor		\$2,977.00		School Year 2024-2025
	Jennifer Steffen		P2 Advisor		\$2,977.00		School Year 2024-2025
	Meghan Jarosz		PARP		\$1,530.00		School Year 2024-2025
	Danielle Howe		Battle of the Books		\$1,612.00		School Year 2024-2025
	Danielle Howe		Battle of the Books - High School		\$1,554.00		School Year 2024-2025
	Jerry Dischiavo		Elementary Musical Director		\$2,663.00		School Year 2024-2025
	Michelle Hartmann		English Co-Coordinator		\$450.00		School Year 2024-2025
	Timothy Papienuk		English Co-Coordinator		\$450.00		School Year 2024-2025
	Bonnie Milone		Foreign Language Coordinator		\$900.00		School Year 2024-2025

	Kevin Getman		Math Coordinator		\$900.00		School Year 2024-2025	
	Sarah Gaasch		Science Coordinator		\$900.00		School Year 2024-2025	
	Virginia Davis		Social Studies Coordinator		\$900.00		School Year 2024-2025	
	Anthony Ricco		Physical Education Coordinator		\$900.00		School Year 2024-2025	
IV. Coaching								
	Anthony Ricco		Football - Varsity	C	\$7,781.00		School Year 2024-2025	
	Ross Ricco		Football - Assistant Varsity	PCL	\$5,429.00		School Year 2024-2025	
	James Futscher		Football - Assistant Varsity	C	\$5,429.00		School Year 2024-2025	
	Ryan Sharpe		Football - Modified	C	\$4,094.00		School Year 2024-2025	
	Cory Jarosz		Football - Assistant Modified	TCL	\$1,211.00		School Year 2024-2025	
	Emily Marcy		Field Hockey - Modified	TCL	\$2,043.00		School Year 2024-2025	
	Michael Keating		Cross Country - Boys Varsity	C	\$3,885.00		School Year 2024-2025	
	Colleen Sparacino		Cross Country - Girls Varsity	C	\$3,885.00		School Year 2024-2025	

Teacher Key: Certification Listed or 'N' Uncertified
Teacher Assistant Key: 'C' Certified Teacher, 'CTA I' Certified Teaching Assistant Level I, 'CTA II' Certified Teaching Assistant Level II, 'CTA III' Certified Teaching Assistant Level III, |
TAP' Pre-Professional ^see attachment
Coaches: 'CPE' Certified Physical Education Teacher 'C' Certified Teacher 'TCL' Temporary Coaching License, 'PCL' Professional Coaching License
*Represents 80% payment for an individual who is placed in charge of two sports programs in a given season

5.1

**5.2 Approval Community Use of
Facilities Request with Village
- Summer Program**

Regulation

COMMUNITY RELATIONS

1001.1

New York Mills Union Free School District

Use of Facilities Request Form

Organization: Village of New York Mills Event Date 7/8/24 - 8/21/2024
 Contact Person: John Edwards Application Date 5/31/2024
 Phone Number: 315 709-9091 Email Address: edwards@nymills.com
 Mailing Address: 1 Maple St New York Mills, NY 13417

Fill out all applicable items below. Include all dates. Be specific. Use separate sheet if necessary.

Building/Area Requested Playground / Classroom / Gym

Date(s) requested 7/8 - 8/21 Monday - Friday Hours: 8:45 am - 3:15 pm

The premises will be used for Grades 1-6 Summer Program

Admission will will not be charged Proceeds will be used for _____

Anticipated number of participants 30-40

Set-Up requirements and/or special equipment needed (ie. Projector, Microphone, Gym use, etc)

Insurance Requirements: A *CURRENT* Certificate of Insurance for your organization, listing our school district as an additional insured, must accompany this application. Permits will not be issued until the district received the proper insurance form. The certificate of insurance is not needed if the organization is a recognized school group or team of the NY Mills Union Free School District.

I agree, on behalf of the above indicated organization, that all members and guests will observe all regulations and that we, individually, and as an organization, will assume full financial responsibility for any and all damages done to NY Mills Union Free School District property during the above indicated period of use. To the fullest extent permitted by law, the group shall defend, indemnify, and hold harmless the NY Mills Union Free School District, their officers, and employees from and against any and all claims, demands, suits, or causes of action that result from injury to any person, including death, or damage to or loss of tangible property arising from negligent or intentional acts or omissions of the group, its employees, participants or agents.

I have received, carefully read, and fully understand the **Community Use of School Facilities Policy 1001** for use of the NY Mills Union Free School District facilities.

You must keep a copy of the approved Facility Use Form with you while using the facility.

Signature of Organization Representative (Contact Person) John M Edwards

For Office Use Only:

Fees Assigned: _____

Approvals: Building Maintenance Staff _____ Date: _____

Athletic Director _____ Date: _____

Superintendent _____ Date: _____

Board of Education Approval (if admission charged) _____ Date: _____

REGULATION

COMMUNITY RELATIONS

1001.1

New York Mills Union Free School District
Use of Facilities Request Form

COMMUNITY USE OF SCHOOL FACILITIES
APPLICATION GUIDELINES FOR USE OF SCHOOL FACILITIES AND PROPERTY

School functions will take precedence over all activities by non-school groups. Facilities should be requested more than ten (10) days in advance of date to be used.

CONDITIONS AND RULES:

It is understood and agreed that the requester will:

1. Not pay any school employee wages, tips, gratuities, or gifts for work in connection with such use. The school district will compensate for such work.
2. Immediately make a written report of any and all accidents, breakage, or damage and report such to the Superintendent of Schools or designee. It is understood that any damage occurring to school property that results in repair, will be reimbursed to the district.
3. Be admitted by a member of the custodial staff whose basic responsibility will be neither to police or supervise the area.
4. Provide ticket sellers, ticket takers, and ushers, as well as all incidental labor.
5. Not move pianos, furniture, etc. without prior approval and under the supervision of custodial staff.
6. Maintain an orderly behavior in the group and assembled public.
7. Prevent smoking or vaping in/on school property.
8. Prevent the sale or use of intoxicating beverages or drugs in the building or on the premises.
9. Leave school property in an orderly and neat condition. Any furniture or equipment that had been moved will be returned to its original location.
10. Remain only in the area specified by the request and only that portion of the facilities needed to fulfill the request
11. Agree that only authorized members of the group shall be allowed to use facilities. No one else is allowed to use the facilities.

FACILITIES USE CHECKLIST

Requester must check each item and sign at the bottom. The application will not be processed without this completion of form.

- I have submitted and signed a Request for Use of School Facilities by Non-School Group form.
- I have provided a certificate of insurance to the school district.
- I understand that any changes incurred by the school district as a result of my request shall be paid within 15 days of billing.
- I have read School District Policy 1001 and agree to comply with the policy.
- I understand that the use of school facilities is specifically designed for residents of the district.
- I understand that if a fee is charged to participants, a facilities fee will be charged to the organization.
- I understand that if additional work or cleaning is required to be completed by the district to re-establish pre-use conditions, the cost will be borne by my organization.

Date 5/31/2024 Signature John M. Edwards

New York Mills Union Free School District
Approved by the Superintendent: 02/04/14, 04/25/22

Regulation

COMMUNITY RELATIONS

1001.2

SCHOOL USE RELEASE FROM LIABILITY

I, on behalf of the Village of New York Mills and as its duly authorized representative,
(GROUP/INDIVIDUAL)
understand and agree that, in consideration for being granted access to and the use of the
property and facilities of the New York Mills School District, for the purpose of

a Summer Program, I assume any and all risk with respect to such
(ACTIVITY)

access and use, and hereby release said New York Mills Union Free School District, its
representatives, agents, servants, and employees from liability for any injuries sustained or
damage incurred in the course of such access and use resulting from any cause whatsoever which
may be sustained.

John M Edwards

Printed Name

John M Edwards

Signature

Date: 5/31/2024
Month/Day/Year

New York Mills Union Free School District
Approved by the Superintendent: 02/04/14, 11/03/2020

May 29, 2024

New York Mills Union Free School
Ms. Michele LaGase, Superintendent of Schools
1 Marauder Boulevard
New York Mills, NY 13417

Dear Ms. LaGase:

As in previous years the Board of Trustees of the Village of New York Mills would like to request the use of a school bus for our Summer Recreation Program.

As in the past we will provide a certified bus driver.

Thank you for your consideration.

Sincerely,

Ernie Talerico
Mayor

**5.3 Approval of the BOCES Contract
for Rental of Facilities for the
Distance Learning Classroom**



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris
*Assistant Superintendent
for Support Services*
T: 315.793.8572
F: 315.793.8562
smorris@oneida-boces.org

May 1, 2024

Ms. Lisa Stamboly
Business Official
New York Mills Union Free School
Marauder Boulevard
New York Mills, NY 13417

Dear Lisa,

Enclosed please find copies of the Contract for Rental of Facilities for the *distance learning* classrooms to be leased for the 2024-2025 school year. Please sign all copies.

Once signed, please **forward all copies** to my attention. **The target date for submitting leases to the BOCES Board is July 1, 2024.** A fully executed contract will be forwarded to you upon completion.

Thank you for your attention to this matter.

Sincerely,

Scott Morris
Assistant Superintendent
for Support Services

SM:ld
Enc.

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of **New York Mills Union Free School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2024-06/30/2025	\$1,000

Distance Learning

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2025

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

New York Mills, New York 13417

 President, Trustee, Board of Education (Party of the First Part)

New York Mills, New York 13417

 Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070

 President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070

 Clerk, Board of Cooperative Educational Services (Party of the Second Part)

**5.4 Resolution to Approve the
Articulation Agreement with Thompkins
Cortland Community College**

Tompkins Cortland Community College

CollegeNow Concurrent Enrollment Articulation and Service Agreement September 1, 2024 – August 31, 2027

Tompkins Cortland Community College (Tompkins Cortland) and **New York Mills High School** mutually seek to build upon the curricular experiences of students and eliminate unnecessary duplication of instruction to create a seamless secondary to postsecondary pathway. The above institutions subscribe to the following memorandum.

A. Tompkins Cortland Community College agrees:

1. To provide registration in concurrent enrollment courses approved to be offered at **New York Mills High School**. A list of approved courses will be maintained on the CollegeNow website (www.tompkinscortland.edu/CollegeNow).
2. **New York Mills High School** faculty will be eligible to teach each of the respective course(s) when they submit a complete credential packet to CollegeNow and are approved by the respective Tompkins Cortland Faculty Liaison as a CollegeNow adjunct (concurrent enrollment) instructor.
3. To provide course documents, including a master syllabus for each course that outlines the topics and learning outcomes for each course and stipulates methods of evaluating student performance.
4. To provide Faculty Liaisons who will provide guidance regarding curriculum and pedagogy through the review and approval of concurrent enrollment section syllabi, meetings with concurrent enrollment instructors, sharing of course materials, site visits, and professional development.
5. To provide access to select learning resources and student support services, including the Learning Management System (LMS), Open Educational Resources (OER), tutoring, and College library.
6. To provide a scholarship to students enrolled in concurrent enrollment courses that covers the tuition charge so that there is no net cost to students.
7. To provide students who register for any Tompkins Cortland course, a College transcript upon request by the student.
8. To maintain the confidentiality of student information, including, but not limited to complying with FERPA, PCI-DSS, GDPR, GLBA, and NIST 800-53.

B. New York Mills High School agrees:

1. Instruction will be conducted at **New York Mills High School** and provided by **New York Mills High School** instructors who have had their credentials approved by Tompkins Cortland to teach the courses and who have agreed to follow the College syllabus for each course.
2. Each concurrent enrollment instructor develops a section syllabus congruent to the master syllabus provided by Tompkins Cortland. The instructor will submit their syllabus for Faculty Liaison approval before the course is first taught and at the beginning of each term that the course is taught.
3. Concurrent enrollment instructors will adhere to the rules and regulations set forth in the *Tompkins Cortland Community College Concurrent Enrollment Instructor's Handbook* except when such rules and regulations are waived by the Provost or Director of CollegeNow.
4. To provide support for concurrent enrollment instructors in adhering to CollegeNow requirements, including:
 - a. Orientation for new concurrent enrollment instructors.
 - b. Meeting with CollegeNow Faculty Liaison and participating in site visits to coordinate alignment of concurrent enrollment courses with those taught at Tompkins Cortland.
 - c. Participation in Tompkins Cortland professional development annually. If the College identifies a pattern of absence over a three-year period, CollegeNow will contact the concurrent enrollment instructor to discuss continued participation in the program.
5. To advise, schedule, and register students into concurrent enrollment courses based upon each student's readiness for the college course, as determined by the concurrent enrollment instructor, syllabus requirements, and any additional guidance provided by the College.

6. Applicable academic policies and regulations, as stipulated in the current College catalog, shall apply to both concurrent enrollment faculty and students participating in this program.
7. Textbooks will be college-level texts approved by the Faculty Liaison. Per student fees may apply for courses utilizing the College's Open Educational Resources, to be billed to **New York Mills High School**.
8. Assessments will be similar in design, scope, and level of difficulty, and final course grades will be calculated, based on the College syllabi and guidance from the Faculty Liaison. Instructors may be required to report on student mastery of learning outcomes periodically.
9. Students will complete college evaluations of their concurrent enrollment course(s).
10. In a case where an approved concurrent enrollment instructor teaching a concurrent enrollment course will be out of school for an extended leave or illness, the Principal will notify the CollegeNow office as soon as possible and provide credentials for the substitute instructor of the course. Any high school instructor intending to teach a previously approved concurrent enrollment course must have credentials reviewed by Tompkins Cortland Community College.
11. With the support of **New York Mills High School** staff, students enrolling in Tompkins Cortland courses will provide/obtain all required documents, where applicable, to secure a valid Certificate of Residence once a year or at the time a previously issued Certificate of Residence becomes invalid.

C. **New York Mills High School** agrees to indemnify and hold harmless Tompkins Cortland, its trustees, sponsoring municipalities, agents, officers, and employees from and with respect to any and all claims, causes of action, liability, loss, damages, claims, costs or expenses (including attorneys' fees and disbursements) sustained, incurred by, or asserted against Tompkins Cortland or its trustees, sponsoring municipalities, agents, officers, or employees arising out of, resulting from, or concerning any acts or omissions to act by **New York Mills High School** or any employee or agent thereof in connection with the performance by **New York Mills High School** of its duties and/or responsibilities under this Agreement. Tompkins Cortland agrees to indemnify and hold harmless **New York Mills High School**, its agents, officers, and employees from and with respect to any and all claims, causes of action, liability, loss, damages, claims, costs or expenses (including attorneys' fees and disbursements) sustained, incurred by, or asserted against **New York Mills High School** or its agents, officers, or employees arising out of, resulting from, or concerning any acts or omissions to act by Tompkins Cortland or any employee or agent thereof in connection with the performance by Tompkins Cortland of its duties and/or responsibilities under this Agreement.

This agreement can be withdrawn by either party with one college semester's prior notice.

Mary Jacci

 High School Principal

5/15/24

 Date

 District Superintendent

 Date

 Tompkins Cortland Community College Director of CollegeNow

 Date

 Tompkins Cortland Community College Provost

 Date

 Tompkins Cortland Community College President

 Date

**5.5 Resolution to Approve the
Contracted Service Agreement with
Developmental Therapy Associates
Occupational & Physical Therapy, PLLC**



Developmental Therapy Associates
Occupational & Physical Therapy, PLLC
44 Dwight Ave. Clinton, NY 13323
Phone 315-723-2886

May 15, 2024

Dear Mrs. Michelle LaGase,

As we come to the end of another successful school year we would like to thank you for your continued commitment to using our services. Every year we continue to be amazed by the individual stories of student success. That success would not be possible without the strong working relationship between the faculty and staff at New York Mills Union Free School District and the therapists at DTA. We look forward to continuing that relationship to help students achieve their goals.

The next school year does not come without obstacles as we know many districts are facing challenges to balance budgets with the ever-present threat of reduced state funding. DTA remains cognizant of these challenges and will always do our part in keeping our commitment to providing the highest quality services at the lowest possible price just as we did when we kept our rates flat for 3 years during and after COVID-19. To cope with the short-term and long-term state funding issues we have developed strategies that will be mutually beneficial.

One of the best ways for DTA to keep rates low is to spread costs across multiple districts. To accomplish this we have come up with the following strategies:

- **FTE Pricing Model-** In addition to our hourly rate model, we are offering the option to choose an FTE pricing approach. We feel the FTE pricing model will allow districts to more easily predict their annual costs for therapy needs. This model will also adhere to more common pricing models to ensure that your district is receiving the best services at the best price with DTA.
- **Referral Program-** To spread fixed costs as much as possible and pass those savings along to your district, we are implementing a referral program. This program offer will freeze any cost increase for one year following a successful new contract referred by your district.
- **Program Expansion-** In addition to our referral program for outside districts, we are also offering to freeze rates for one year for districts that add an OT or PT therapy component to their current contract. For example, if your district currently uses DTA for PT only, with the addition of OT services for the 2024-2025 school year, we will freeze the cost increase for the 2025-2026 school year.
- **Speech Therapy Services-** To broaden our offered services, we are considering the addition of Speech Therapy Services if there is a need amongst districts and we find it viable to offer cost savings compared to other providers. If your district is interested, please let us know as we would aim to offer Speech Therapy Services starting with the 2025-2026 school year.



**Developmental Therapy Associates
Occupational & Physical Therapy, PLLC**

44 Dwight Ave. Clinton, NY 13323
Phone 315-723-2886

We hope you find value in these strategies as we continue to adapt our models to keep our rates as low as possible. Please review our 2024-2025 rate options below. Kindly note that our services may be eligible for reimbursement through state aid, and we can provide separate invoices for your high-cost students for STAC reporting.

2024-2025 Occupational Therapy & Physical Therapy Rates	
<i>Hourly Option</i>	<i>Full-Time Equivalent Option</i>
\$73/hour	1.0 Occupational Therapy FTE = \$79,200 1.0 Physical Therapy FTE = \$82,900 External Placement Consult, Treatment & Evaluations- Billed at the hourly rate

This year we find it necessary to raise rates due to increased costs for insurance, particularly health insurance, salaries, and new testing kits. Two of the most widely used motor assessments have released new editions replacing older editions one year after their release date. We have found a more cost-effective replacement for one assessment and will be trialing the other assessment in the upcoming school year to determine if it is a viable replacement for the current version.

Thank you again for your continued commitment. Please do not hesitate to reach out to us with any questions. We look forward to continuing our partnership to bring quality services to your students.

Sincerely,

Laurie Burns, OTR
lburns.developmentaltherapy@gmail.com
315-723-2886

David Thall PT, DPT
dthall.developmentaltherapy@gmail.com
315-749-3974



**Developmental Therapy Associates
Occupational & Physical Therapy, PLLC**

44 Dwight Ave., Clinton, NY 13323
Phone 315-723-2886

AGREEMENT

AGREEMENT, made May 15, 2024 by and between New York Mills Union Free School District with offices in New York Mills, NY 13417, hereinafter called "THE DISTRICT" and Developmental Therapy Associates of Clinton, NY 13323, hereinafter called "DTA" to provide special services or programs, specifically, Physical and/or Occupational Therapy in accordance with the United States Public Laws 99-142, 99-457, and 102-119 (IDEA), and Chapter 853 of the New York Laws of 1976 and the New York Regulations of the Commissioner of Education.

WITNESSETH

WHEREAS, The District is charged with the responsibility of providing suitable educational opportunities for students identified by the District to provide special services or programs for such identified students within the District, and WHEREAS, The District is authorized and empowered to contract for such services or programs for the identified students as it shall deem reasonable and appropriate after the consideration of the recommendations of the local Committee on Special Education or administration, and WHEREAS, The District, after consideration of the recommendations of the Committee on Special Education or administration, has deemed Occupational and/or Physical Therapy to be reasonable and appropriate services for certain children within The District, and The District desires to contract with DTA to provide Physical and/or Occupational Therapy to said identified students.

NOW, THEREFORE, in consideration of the above, and the mutual covenants and agreements of the parties, it is hereby agreed as follows:

FIRST: The District shall compensate DTA for said services by paying the amount specified in the addendum to this contract. Payment shall be made on a schedule mutually acceptable to both parties but not less frequently than monthly.

SECOND: DTA shall provide Physical and/or Occupational Therapy to The District for the number of hours requested by The District based on recommendations of the Committee on Special Education and/or other official district recommendations for a period beginning July 1, 2024 and continuing through June 30, 2025. Each therapist provided by DTA pursuant to this agreement shall be licensed in New York State as a licensed or registered therapist or assistant. Fingerprint clearance by the New York State Education Department will be the responsibility of the district. DTA agrees to reimburse the district for the cost to complete fingerprint clearance if requested and as needed. Therapists/therapist assistants will participate in Committee on Special Education meetings as requested by the District upon reasonable notice (participation may be via in-person, virtually, or by written report only). Therapists/therapist assistants will maintain data regarding all therapy sessions and provide the same to the District on a regular basis and upon request and will complete progress reports as required by students' IEPs. Where requested, therapists will maintain records and provide the District with records in the format and with the detail and verification required for submission for Medicaid reimbursement.

THIRD: The District shall provide and maintain all equipment and supplies that it deems appropriate in connection with the delivery of said services to its students. The District shall also provide DTA with a workspace that is adequate for the delivery of said services.

FOURTH: DTA shall provide The District with evidence of professional liability insurance covering each therapist rendering services hereunder and shall hold harmless and indemnify The District from and against any and all liabilities, costs, damages and expenses resulting from or attributable to a therapist's acts or omissions in the rendering of services hereunder. DTA understands that these services are classified as contractual and, as such, are not subject to employment benefits. DTA shall be solely responsible for any and all payroll taxes, tax withholding, and other employment benefits and insurance for all therapists and therapist assistants providing service to District students. The District shall be furnished with the name and address of each therapist assigned to performance of services under this agreement. Each therapist assigned has executed an agreement of non-competition with DTA, stating that they will not accept employment or enter into contract with any contractee of DTA for a period of one year following their termination of employment with DTA.

FIFTH: DTA shall adopt safeguards and practices that align with the NIST CSF and comply with the educational agency's data security and privacy policy, Education Law § 2-d and its implementing regulations; The District will limit internal access to education records to DTA staff who require it to provide the contracted services; DTA will not use PII for any purposes other than those explicitly authorized in its contract and to carry out the requested services by the district; DTA will not disclose any PII to any other party without the prior written consent of the parent/guardian or eligible student; or unless required by statute or court order and the party provides a notice of the disclosure to the department, district board of education, or institution that provided the information no later than the time the information is disclosed, unless providing notice of the disclosure is expressly prohibited by the statute or court order; DTA will maintain reasonable administrative, technical and physical safeguards to protect the security, confidentiality and integrity of PII in its custody; DTA will not sell PII or use or disclose it for any marketing or commercial purpose or facilitate or permit its use or disclosure by any other party for any marketing or commercial purpose.

[ADDENDUM PAGE FOLLOWS]

ADDENDUM TO CONTRACT

This document is in reference to an agreement dated May 15, 2024 between New York Mills Union Free School District and Developmental Therapy Associates.

BE IT KNOWN that the undersigned parties agree to the payment arrangement below. The district may choose between Option 1 or Option 2.

OPTION 1 - HOURLY RATE

The District shall compensate DTA for said services by paying the sum of \$73.00 per hour for each hour of service provided by a registered Physical or Occupational Therapist, and \$63.00 per hour for each hour of service provided by an Occupational or Physical Therapy Assistant, with a minimum of one hour for each day any service is provided by the therapist.

_____ **The District representative initial here to choose Option 1**

OPTION 2 - FULL-TIME EQUIVALENT RATE

1.0 FTE = 32.5 hours/week or 39 hours/6-day cycle

Students to be seen at The District elementary, middle, and high school buildings:

Occupational Therapist	\$79,200/full-time equivalent 2024-2025 School year OT FTE: <i>2023-2024 School year OT FTE: not requested</i>
Physical Therapist	\$82,900/full-time equivalent 2024-2025 School year PT FTE: 0.15 FTE (5 hours/week) <i>*for reference your approximate 2023-2024 School year PT FTE: 0.15 FTE (5 hours/week)</i>

Students to be seen at a location that is not The District's elementary, middle, or high school buildings will billed \$73.00 per hour for each hour of service provided by a registered Physical or Occupational Therapist, and \$63.00 per hour for each hour of service provided by an Occupational or Physical Therapy Assistant, with a minimum of one hour for each day any service is provided by the therapist.

At its sole discretion, DTA may use Occupational Therapist Assistants and/or Physical Therapist Assistants to fulfill each full-time equivalent requested. In such case that an Occupational Therapist Assistant and/or Physical Therapist Assistant is used, no additional charge will be added for the required supervisory services by an Occupational Therapist or Physical Therapist.

_____ **The District representative initial here to choose Option 2**

[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, the parties have signed and sealed this Agreement the day and year first written above.

Superintendent or Authorized Signer

Date

Laurie Burns OTR/L (RT) / [Signature] PT, DPT

Laurie Burns, OTR/L/David Thall PT, DPT

5/15/24

Date

**5.6 Resolution to Approve the
Intermunicipal Agreement between
New York Mills Union Free School District
and Madison-Oneida BOCES for 2024-2025**



Madison-Oneida

Board of Cooperative Educational Services

Lead • Partner • Innovate • Excel

OFFICE OF INTERMUNICIPAL LEGAL SERVICES

Phone: 315.361.5522 ♦ Fax: 315.361.5595

JUSTIN R. MURPHY, ESQ., School Attorney, jmurphy@moboces.org
KRISTINE A. KIPERS, ESQ., School Attorney, kkipers@moboces.org
STEPHEN L. PEARCE, ESQ., School Attorney, spearce@moboces.org
KIMBERLY A. KOLCH, ESQ., School Attorney, kkolch@moboces.org
JULIA F. DEPIETRO, Paralegal, jdepietro@moboces.org
KATHLEEN L. PARKER, Senior Office Specialist, kparker@moboces.org

May 20, 2024

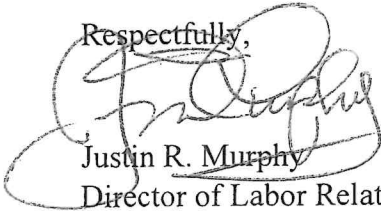
Ms. Michele LaGase, Superintendent of Schools
New York Mills Union Free School
1 Marauder Blvd.
New York Mills, NY 13417

Dear Ms. LaGase:

Enclosed for your consideration is an intermunicipal agreement between the New York Mills Union Free School District and the Madison - Oneida BOCES for the 2024 – 2025 school year. If your Board approves this agreement, District Superintendent Budelmann will present it to the BOCES Board for its approval.

Thank you and please do not hesitate to contact me with questions.

Respectfully,



Justin R. Murphy
Director of Labor Relations & Policy Services/School Attorney

C: Ms. Lisa Stamboly, School Business Official

AGREEMENT

The parties to this AGREEMENT are the Madison - Oneida Board of Cooperative Educational Services (“BOCES”), with its principal business address at 4937 Spring Road, Verona, New York 13478-0168 and the New York Mills Union Free School (“DISTRICT”), with its principal business address at 1 Marauder Blvd., New York Mills, NY 13417.

RECITALS

A. Education Law section 1950(4) (e) provides that BOCES, as a duly constituted board of cooperative educational services, has the power and duty to employ personnel such as attorneys to carry out its program, upon the recommendation of the district superintendent; and, BOCES, upon the recommendation of its district superintendent, has employed attorneys to assist it in carrying out its program.

B. DISTRICT is established as a union free school district under the New York State Education Law; Section 1709 of the Education Law authorizes the board of education of a union free school district to employ personnel such as attorneys to assist it in carrying out its duties; and, the DISTRICT’s board of education desires to employ one or more attorneys to assist it in carrying out its duties under the Education Law.

C. New York State General Municipal Law, Article 5-G authorizes BOCES and DISTRICT each to enter into an intermunicipal agreement to carry out any function or responsibility each has authority to undertake alone.

D. BOCES and DISTRICT have undertaken a reasonable review of the cost of separately employing one or more attorneys and have determined that obtaining such services by jointly hiring one or more attorneys will afford best value to each organization.

COVENANTS

NOW, THEREFORE, in consideration of the mutual promises contained in this Agreement, and other good and valuable consideration, receipt of which is acknowledged by both parties, it is agreed as follows:

1. **TERM:** The term of this AGREEMENT shall begin on July 1, 2024, and shall extend through and including June 30, 2025.
2. **EMPLOYMENT OF AN ATTORNEY:** BOCES agrees that it will employ one or more attorneys duly licensed to practice law in the State of New York, whose services will be available to DISTRICT upon the terms set forth in this Agreement.
3. **EQUIPMENT AND OTHER RESOURCES:** BOCES shall be responsible for providing the jointly employed attorney(s) with office space, office and support staff, equipment, supplies, and professional resources necessary to provide professional services to BOCES and DISTRICT.
4. **COMPENSATION:** The parties agree that the jointly employed attorney(s) shall be considered to be employed by BOCES for purposes of payroll administration, pension service reporting and all other benefits. BOCES agrees to provide DISTRICT with such information that may be necessary for DISTRICT to satisfy its reporting obligation under Education Law Section 2053.

To insure that the expense incurred by DISTRICT is proportionate to the services received by DISTRICT, the parties agree that DISTRICT will compensate BOCES on an hourly basis for work performed by the attorney(s) on behalf of DISTRICT. Specifically, DISTRICT agrees to reimburse BOCES at the rate of \$130.00 per hour for those services. For greater efficiency, the support staff employed by BOCES may include one or more paralegals and/or legal support personnel. District agrees to reimburse BOCES at the rate of \$50.00 per hour for services performed by paralegals and/or legal support personnel.

DISTRICT agrees that BOCES may require the payment in advance of out-of-pocket expenses (disbursements) such as filing fees, transcript fees, witness fees, service of process, and significant printing or copying charges.

5. **INVOICES:** BOCES shall provide DISTRICT with periodic invoices. The invoices shall provide a reasonably specific description of the services performed, and shall separately specify charges for professional services and charges for disbursements. DISTRICT shall remit payment to BOCES within thirty (30) days of the date of the invoice.
6. **ATTORNEY-CLIENT RELATIONSHIP:** BOCES and DISTRICT are distinct entities, and, thus, each will have a distinct attorney-client relationship with any jointly employed attorney that performs services for either of them. Each jointly employed attorney shall act to maintain client loyalties and client confidences in accordance with the New York State Code of Professional Responsibility.
7. **CONFLICT OF INTEREST:** If circumstances arise that constitute a conflict of interest between BOCES and DISTRICT, as defined by the New York State Code of Professional Responsibility, then, as to that matter, no jointly employed attorney, and no attorney employed by BOCES or DISTRICT as staff or in-house counsel, shall represent either BOCES or DISTRICT.
8. **PROFESSIONAL LIABILITY INSURANCE:** BOCES shall maintain professional liability insurance coverage applicable to the professional services provided by the jointly employed attorney(s) to DISTRICT, in the amount of at least one million dollars. The shared cost of this insurance is reflected in the compensation arrangement established in paragraph 4. The limits and coverage of this policy shall be the parties' sole remedy in the event of loss experienced due to the culpable conduct of one or more of the jointly employed attorney(s); and, neither party shall have any obligation to indemnify the other in the event of such loss.
9. **NON ASSIGNMENT:** This AGREEMENT may not be assigned by either PARTY, or its right, title or interest therein assigned, transferred, conveyed or otherwise disposed of without the previous consent, in writing, of the other PARTY and any attempts to assign the contract without such written consent will be null and void.
10. **DISPUTE RESOLUTION:** In the event either PARTY has a dispute relating to this AGREEMENT, including but not limited to the applicability of professional standards for work undertaken by the joint employee, it shall provide written notice to the other PARTY of such dispute and include a detailed description of the nature of the dispute and proposed method of resolution. Within seven (7) calendar days of receiving such notice, the receiving PARTY shall contact the disputing party and a mutually acceptable time shall be set for the PARTIES to meet and discuss the resolution. Both PARTIES shall provide documentation or other information useful for resolution of such dispute. Both PARTIES shall make a good faith effort to resolve such dispute in a mutually acceptable and timely manner. In the event the PARTIES cannot agree

to resolve such dispute, either PARTY may exercise its right to terminate pursuant to paragraph eleven (11) of this AGREEMENT.

11. **TERMINATIONS:** Both PARTIES reserve the right to terminate this AGREEMENT upon providing thirty (30) days written notice to the other PARTY provided, however, that prior to providing such notice the PARTY seeking termination shall participate in dispute resolution as described in paragraph ten (10) of this AGREEMENT.

12. **NOTICES:** Any notices or other communications that must be given in connection with this AGREEMENT shall be in writing and shall be deemed to have been validly made or given when delivered personally or when received if properly deposited with the United States Postal Services, postage prepaid certified or registered mail return receipt requested or with a nationally recognized overnight courier service to the address set forth below:
 - (a) **If to DISTRICT:**
Ms. Michele LaGase, Superintendent of Schools
New York Mills Union Free School
1 Marauder Blvd.
New York Mills, NY 13417

 - (b) **If to BOCES:**
Mr. Scott Budelmann, District Superintendent
Madison – Oneida BOCES
4937 Spring Road / PO Box 168
Verona, NY 13478 - 0168

13. **HEADINGS:** Headings or titles of sections are for convenience of reference only and do not constitute a part of this AGREEMENT.

14. **FULL AGREEMENT:** This AGREEMENT constitutes the full agreement between the parties. This Agreement may not be amended or modified by either party except by a written agreement signed by both parties.

IN WITNESS WHEREOF, the parties have executed this AGREEMENT on the day and year written below.

For the DISTRICT

Date

For the BOCES

Date

CERTIFICATION BY SCHOOL DISTRICT BOARD CLERK

I, _____, Clerk of the Board of Education for the New York Mills Union Free School, do certify that an AGREEMENT for certain staff attorney functions between the Madison - Oneida BOCES and the New York Mills Union Free School was duly approved by a majority vote of the voting strength of the Board of Education on _____.

SIGNATURE OF SCHOOL DISTRICT BOARD CLERK

Date

CERTIFICATION BY BOCES BOARD CLERK

I, _____, Clerk of the Board of Education for the Madison - Oneida BOCES do certify that an AGREEMENT for certain staff attorney functions between the Madison - Oneida BOCES and the New York Mills Union Free School was duly approved by a majority vote of the voting strength of the Board of Education on _____.

SIGNATURE OF BOCES BOARD CLERK

Date

To Excise from Science Room 171

May 9, 2024

35 Slide viewers

13 boxes of "National Teaching Aides" from 1965.

Sarah Gawch

**5.8 Policy 0017 Student Registration
and Pre-Registration to Vote
(Second Read - Adopt)**

GENERAL COMMITMENTS

Policy is Required

STUDENT REGISTRATION AND PRE-REGISTRATION TO VOTE

I. Statement of Policy

The participation of all citizens in civic decision-making is fundamentally important to maintaining democratic government. As part of the New York Mills Union Free School District's (the District) civics instruction program, the Board of Education encourages all students to exercise their right to register to vote, if age eighteen (18) or over, and to pre-register to vote, if ages sixteen (16) or seventeen (17).

II. Implementation of Policy

A. The Superintendent shall confer with administrators and secondary-level educators to determine how the promotion of voter registration and pre-registration can be supported as part of the District's civics instruction program and co-curricular activities. The activities shall include:

1. providing access to the applications during the school year;
2. providing assistance with filing the applications; and
3. informing students of the requirements for voter registration and pre-registration.

~~B. Optional: If the Superintendent determines that conducting actual voter registration or pre-registration can be done on school premises, during the school day or at other times (such as during extracurricular activities), the Superintendent or the Superintendent's designee may actively collaborate with the county board of election to plan and conduct such activities.~~

C. ~~However,~~ Completion or submission of voter registration or pre-registration forms shall not be made a course requirement or a factor in determining any student's grade for a course.

New York Mills Union Free District

Legal Ref: NYS Election Law §§ 5-507(2)

Adopted: 03/15/22

Revised: _____

STUDENTS

CONCUSSION MANAGEMENT

I. Statement of Policy

The Board of Education (the Board) of the New York Mills Union Free School District (the District) recognizes the importance of raising awareness about concussion throughout the school community and to educate staff, students, parents, and others about how to prevent, recognize and respond to concussions. In addition, the District commits to implementing strategies that reduce the risk of head injuries in the school setting and during District sponsored events.

II. Definitions

- A. Concussion - a type of traumatic brain injury, or TBI, caused by a bump, blow, or jolt to the head or by a hit to the body that causes the head or brain to move rapidly back and forth.
- B. Athletic Activities (Interscholastic Sports) - participation in sessions for instruction and practice in skills, attitudes, and knowledge through participation in individual, group and team activities organized on an intramural, extramural, interschool athletic, or inclusive athletic basis to supplement regular physical education class instruction, otherwise known as extra class periods in physical education or extra class activities.

III. Staff Qualification & Training

- A. Each school coach, physical education teacher, nurse, certified athletic trainer, and coaches who works with or provides instruction to students engaged in school-sponsored athletic activities, shall complete, on a biennial basis, a NYSED-approved, required training course relating to recognizing the symptoms of mild traumatic brain injuries and monitoring and seeking proper medical treatment for students who suffer mild traumatic brain injuries. This course must be one that the approved by the State Education Department.
- B. Coaches may also meet the mandatory biennial training years by taking the approved course Concussion in Sports-V2.0 from the National Federation of State High School Associations or Center for Disease Control and Prevention.
- C. [OPTIONAL] In collaboration with the District medical director, the District allows appropriately licensed or certified staff to use validated neurocognitive computerized testing concussion assessment tools to obtain baseline and post-concussion performance data per NYSED guidelines.

IV. Concussion Management Plan

STUDENTS

CONCUSSION MANAGEMENT

The District shall develop protocols and treatment plan for the Concussion Management Plan (the Plan) and the Plan shall be developed in collaboration with the District medical director and other licensed healthcare professionals employed by the District. This Plan shall be used by District staff when responding to a person with a head injury. The Plan will include procedures for:

- A. identifying possible concussions;
- B. communication amongst staff to ensure healthcare provider information is received and followed; and
- C. students to resume participation with the approval of the District medical director.

V. ~~OPTIONAL~~ Concussion Management Team

~~A. The Board authorizes the Superintendent or designee to establish a Concussion Management Team to oversee the implementation of this Policy in accordance with Section 136.5 of the Commissioner's Regulations. The Concussion Management Team shall make recommendations to the Superintendent for the dissemination of information or the establishment of a program about mild traumatic brain injury to parents/guardians.~~

VI. District and Staff Responsibilities

The District shall ensure that nurses, athletic directors, certified trainers, Physical Education teachers, and coaches are informed of their responsibilities under NYSED law, regulations, and any accompanying guidance with respect to this Policy and the District Plan. A copy of the most recent NYSED guidance will be provided to affected staff members for review.

VII. Notification and Posting

- A. All students participating in athletic activities must be provided with a pre-season consent form containing information on concussions and how to obtain information from NYSED and NYSDOH as well as this Policy and District's concussion management protocols. The student must provide a signed consent form to the District prior to any participation in the Athletic Activity.
- B. The District's website shall include a link to the State Education Department's website page relating to mild traumatic brain injury.

VIII. Review and Implementation of Policy

- A. The Board shall review, and revise, as necessary, this Policy at least every three (3) years or when NYSED guidance is updated.

POLICY

Draft 5/1/2024
7100

STUDENTS

CONCUSSION MANAGEMENT

New York Mills Union Free School District

Legal Ref: NYS Education Law § 305(42); 8 NYCRR 136.5; NYS Public Health Law §2595;
Center for Disease Control and Prevention,
<http://www.cdc.gov/concussion/sports/index.html>

Adopted: 04/03/12

Revised: 11/05/13, 11/03/15, 02/05/19, _____

**5.10 Policy 1001 Community Use of
School Facilities (Second Read - Adopt)
a. - Regulation 1001.1 (Second Read
- Adopt)**

COMMUNITY RELATIONS

COMMUNITY USE OF SCHOOL FACILITIES

I. Policy Statement

It is the policy of the New York Mills Union Free School District's (the District) Board of Education (the Board) that the use of school facilities by residents for activities that are educational, cultural, social, recreational or civic in nature and conducted primarily for the benefit of district residents will be permitted and encouraged. However, if there is a conflict between a requested community use and a school-sponsored activity, the school-sponsored activity will be granted use of the requested facility.

Requests for the use of school facilities must be made in writing on the Community Use of School Facilities Request Form. Such requests must be made at least thirty (30) days ~~in advance of the date of requested use~~ before the next scheduled Board of Education meeting. At its discretion, the ~~school~~ District may grant so much of the request as to allow the use of a school facility, but reserves the right to designate which school facility may be used. All uses must be non-exclusive and open to the general public.

II. The Authority of the Board of Education

The authority of the Board ~~of Education~~ to permit the use of schoolhouses, grounds and facilities is subject to Article XI, Section 3, of the New York State Constitution and Sections 414 of the Education Law of New York.

The Board's authority to permit the use of school facilities by community groups is delegated to the Superintendent ~~of Schools~~, who will seek counsel as necessary.

A. Section 414: Use of Schoolhouse and Grounds Out-of-School Hours.

Schoolhouses and the ground connected therewith and all property belonging to the District shall be in the custody and under the control and supervision of the Board ~~of Education of the district~~. The Board ~~of Education~~ may adopt reasonable regulations for the use of such schoolhouses, grounds or other property, when not in use for school purposes, or when the school is in use for school purposes if, in the opinion of the Board, use will not be disruptive of normal school operations, for such other public purposes as herein provided. Such regulations shall provide for the safety and security of the ~~pupils~~ students and shall not conflict with the provisions of this chapter and shall conform to the purposes and intent of this section, and shall be subject to review on appeal to the Commissioner of Education, as provided by law. The Board ~~of Education of each district~~ may, subject to regulations adopted as above provided, permit the use of the schoolhouse and rooms therein, and the grounds and other property of the District, when not in use for school purposes, or when the District is in use for school purposes, if in the opinion of the Board of Education, use will not be disruptive of normal school operations, for any of the following purposes:

COMMUNITY USE OF SCHOOL FACILITIES

1. For the purpose of instruction in any branch of education, learning or the arts.
2. For public library purposes, subject to the provisions of the Education Law, or as stations of public libraries.
3. For holding social, civic and recreational meetings and entertainment, and other uses pertaining to the welfare of the community. Such meetings, entertainment and uses shall be non-exclusive and shall be open to the general public. Civic meetings shall include, but not be limited to, meetings of parent associations and parent-teacher associations.
4. For meetings, entertainment and occasions where admission fees are charged, where the proceeds thereof are to be expended for an educational or charitable purpose; but such use shall not be permitted if such meetings, entertainment and occasions are under the exclusive control, and the said proceeds are to be applied for the benefit of a society, association or organization of a religious sect or denomination, or of a fraternal, secret or exclusive society or organization other than organizations of veterans of the military, naval and marine service of the United States and organizations of volunteer ~~firemen~~ firefighters and auxiliaries.
5. For polling places for holding primaries and elections and for the registration of voters and for holding political meetings. No meetings sponsored by political organizations shall be permitted unless authorized by a vote of a district meeting, held as provided by law, or in cities by the Board of Education thereof. It shall be the duty of the Board ~~of Education~~ to call a special meeting for such purposes upon the petition of at least ten percent of the qualified electors of the District. Authority so granted shall continue until revoked in like manner and by the same body as granted.
6. For civic forums and community centers upon the petition of at least twenty-five (25) citizens residing within the District, the Board ~~of Education in each school district~~ shall organize and conduct community centers for civic purposes, and civic forums in the ~~several school~~ District to promote and advance principles of Americanism among the residents of the state. The Board ~~of Education in each school district~~, when organizing such community centers or civic forums, shall provide funds for the maintenance and support of such community centers and civic forums, and shall prescribe regulations for their conduct and supervision, providing that nothing herein contained shall prohibit the Board ~~of Education~~ to prescribe and adopt rules and regulations to make such community centers or civic forums self-supporting as far as practicable. Such community centers and civic forums shall be at all times under the control of the Board ~~of Education in each school district~~, and shall be non-exclusive and open to the general public.

COMMUNITY RELATIONS

COMMUNITY USE OF SCHOOL FACILITIES

7. For classes of instruction for individuals with disabilities operated by a private organization approved by the Commissioner of Education, rent for the use of such facilities may be demanded by said Board ~~of Education~~.
8. For recreation, physical training and athletics, including competitive athletic contests of children attending a private nonprofit school.
9. For graduation exercises held by not-for-profit elementary and secondary schools, provided that no religious services are performed.
10. To provide child care services during non-school hours, or to provide childcare services during school hours for children of students attending the schools of the District, if there is additional space, for children of employees of the District. Such determination shall be made by the Board provided that the cost of such care shall not be a ~~school~~ District charge but shall be paid by the person responsible for the support of such child; the local social services district as authorized by law; or by any other public or private voluntary source or any combination thereof.
11. For licensed school-based health, dental or mental health clinics that is located in a school facility of the district, is operated by an entity other than the District or Board of Cooperative Educational Services (BOCES) and will provide health, dental or mental health services during school hours and/or non-school hours to school-age and preschool children.

B. Use of Schoolhouse by News Media

The Board ~~of Education~~ may permit, subject to terms and conditions satisfactory to such Board, the admission of persons and equipment of any news medium to school grounds, school houses, school buildings and other locations for the dissemination of information by print, broadcast recording or other means, of athletic events, concerts, lectures and similar activities taking place that are of interest to the general public; provided that nothing herein contained shall prevent the broadcasting or televising of any such events or activities with or without commercial sponsorship.

III. General Guidelines

- A. The Superintendent or designee shall be responsible for maintaining proper use relationships with those organizations that apply to use the school facilities.
- B. A member of the ~~school~~ District's custodial staff must be present at all times that a community group uses the school facilities. A charge will be applied to the community group when said group uses facilities and there is no member of the school staff scheduled to work during the period when the community group uses the facility. If no member of the school's maintenance/custodial staff is willing or

COMMUNITY RELATIONS

COMMUNITY USE OF SCHOOL FACILITIES

available to work, the use of the school facility by a community organization shall not be permitted.

- C. When use of the District's facilities involves a specialized area, the presence of authorized school personnel is required as appropriate and said individuals will be paid by requesting group.
- D. School equipment may be used by responsible community groups in conjunction with the approval to use school facilities provided that:
 1. The equipment is in good condition;
 2. The group using the equipment agrees in writing to accept responsibility for repairing or replacing any equipment which is damaged or lost; and
 3. The group provides a competent operator for any equipment used.

The Superintendent of ~~Schools~~ or their designee shall be the sole judge as to what equipment is available for use.

- E. The organization (community group) agrees to indemnify and save-harmless the Board of ~~Education~~ and/or the ~~School~~ District, and/or any of its employees, from any and all claims that may arise through negligence or otherwise, or that may cause damage, loss, injury or death to the property of the ~~School~~ District, its employees or their property, or to other persons or property resulting from such use directly or indirectly.
- F. The ~~school~~ District shall not insure, protect or safeguard the organization against any claim that may arise from any accident or injury to any person or persons through the use of school facilities by an organization.
- G. The community organizations utilizing school facilities must provide adequate supervision for the activity. The community organizations utilizing school facilities or ~~his/her~~ their representative in charge of the activity shall be responsible for the fulfillment of the regulations governing the use of facilities.
- H. Persons attending or participating in the activity shall be limited to the use of the areas designated by the Superintendent or designee.
- I. Community organizations utilizing school facilities must, in any written communications seeking attendance at any function, clearly state that the activity is not an activity sponsored by, supported by or endorsed by the Board of ~~Education~~ of the District. Further, a similar disclaimer must be placed at the primary entrance where people participating in such event are likely to enter the school facility.
- J. Follow all relevant District policies such as, but not limited to, Drug-Free Workplace; Code of Conduct; Tobacco, Nicotine and E-Cigarette Use Prohibited, etc.

COMMUNITY USE OF SCHOOL FACILITIES

IV. Insurance and Release From Liability are required as follows:

- A. Prior to approval, any community group that charges admission or any community group that does not charge admission but does have insurance must:
 - 1. Submit ten (10) working days prior to the event a Certificate of Liability Insurance in the amount of one million dollars (\$1,000,000) guaranteeing financial coverage for any liability or loss in the event of injury to any involved person or equipment. The certificate of insurance shall name the District as an additional named insured.
 - 2. Have an authorized representative complete a "School Use Release From Liability" form ten (10) working days prior the event.
- B. Any community group that does not charge admission and does not have insurance must follow these steps:
 - 1. If a low risk of liability and loss is determined by the Superintendent, the group must authorize a representative to sign the "School Use Release From Liability" form on behalf of the group. The form must be signed ten (10) working days prior to the event. The school's insurance will prevail.
 - 2. If a moderate or high risk of liability and loss is determined by the Superintendent, all group members must within ten (10) working days of the event:
 - a. Sign the "School Use Release From Liability" form, and
 - b. Submit a form of identification for the school to copy and file with the Release form.

V. Prohibited Uses of School Buildings and Property

State Education Law and the New York State Constitution specifically prohibit the following uses of school buildings and property:

- A. For any purpose that will in any way interfere with the use of school buildings, grounds, or other school property by the school;
- B. By any person or profit-making organization for personal or private gain, financial or otherwise;
- C. For a meeting, entertainment, or occasion where admission fees are charged, unless the proceeds thereof are to be expended for an educational or charitable purpose approved by the Board.

COMMUNITY RELATIONS

COMMUNITY USE OF SCHOOL FACILITIES

- D. Meetings sponsored by political organizations unless authorized by a vote of the Board of Education.
- E. School facilities, except under unusual circumstances, will not be available on holidays, Sunday mornings and Sunday evenings. If used at these times by organizations that are not affiliated with the School District an additional charge for custodial and/or supervisory services may be made.
- F. Any use not permitted by this policy is prohibited.

VI. Classification of School Groups

- A. Class I. Use of Facilities by School Groups (including school staff members):

School facilities may be used without a rental charge and without a charge for custodial service by any regularly sponsored school activity.

- B. Class II. Civic, Cultural, Religious and Service Groups

School facilities may be used by civic groups, service clubs, music, religious organizations, dramatic and literary organizations or other nonexclusive groups, organizations or activities as provided by regulations established by the Board of Education providing the school District: is reimbursed as scheduled, when reimbursement is called for under these regulations. The Board of Education, at its sole discretion, reserves the right to waive the charges scheduled in favor of fees for custodial services only when the proceeds of activities sponsored by organizations in this classification are used exclusively for the benefit of the school or charitable purpose.

- C. By resolution, the Board of Education shall classify each community group requesting the use of facilities according to the criteria stated above.

VII. Restriction Under Contingent Budget

In the event that the District is operating under a contingent budget, the use of school facilities will be restricted in accordance with New York State Law and decisions of the Commissioner of Education.

New York Mills Union Free School District

Legal Ref: NYS Education Law §414 and 2801; NYS Arts and Cultural Affairs Law §61.09

Cross Ref: 0020, Drug-Free Workplace Policy

1030, Code of Conduct

5006, Tobacco, Nicotine and E-Cigarette Use Prohibited

Adopted: 10/09/73

POLICY

Draft 2/22/24
1001

COMMUNITY RELATIONS

COMMUNITY USE OF SCHOOL FACILITIES

Revised: 08/13/74, 07/13/82, 01/10/89, 02/01/94, 11/04/03, 03/23/10, 06/01/10, 02/04/14,
11/03/2020, _____

**5.11 Resolution to Approve the
Collective Bargaining Agreement by and
Between the Civil Service Employee
Association, Inc. Local 1000 and
NYMUFSD (July 1, 2024 – June 30, 2028)**



RESOLUTION TO APPROVE COLLECTIVE BARGAINING AGREEMENT BY AND BETWEEN THE CIVIL SERVICE EMPLOYEE ASSOCIATION, Inc. LOCAL 1000 and NYMUFSD

BE IT RESOLVED that the New York Mills Board of Education approves the collective bargaining agreement by and between the Civil Service Employees Association, Inc. Local 1000 AFSCME, AFL-CIO, Oneida County Educational Local #869 New York Mills Union Free School District Unit #7762-00 and the New York Mills Union Free School District (July 1, 2024 - June 30, 2028).

Yes ____ No ____

DATED: June 4, 2024
New York Mills, New York

District Clerk
New York Mills Union Free School
New York

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	
		BOCES							OUTSIDE PLACEMENT BOCES at Middle							Total					
Grade	NYM	New Visions	CTE AM	CTE PM	tutored	MSA	PTECH	grade	UCP	HGS	Settlement	NH	Sauquoit	Waterville	Tutored	Special Ed.	grade	Notre Dame	UAS	Homeschooled	
K	38							K			1		1	1		3	K			1	
1	47							1					1			1	1			3	
2	39							2	1							1	2			1	
3	37							3	1		1					2	3		2	1	
4	41							4						2		2	4	1			
5	49							5	1		1					2	5	3		1	
6	59							6			1		1			2	6		1	1	
Total	310							Total	3	4	3	3	3	13	Total	4	3	8			
7	56							7	2	1	1		1			4	7			1	
8	36							8			1					1	8	1		1	
9	44				2			9	1		1		1			3	9				
10	37				3			10			2			1		3	10			1	
11	38				13			11		1	3					4	11	1		2	
12	38		15	2				12			2	1				3	12			1	
Total	249	15	18	2	4	9	Total	3	1	10	1	2	1	18	Total	2	6	3	6		
Grand Total	559					4	9	Total	6	1	14	1	5	4	31	Grand Total	6	3	14		
Column C,D,E,F are included in Column B					Columns J,K,L,M,N,O,P total column Q																
5/29/2024																					
	July 23	Aug 23	Sept 23	Oct 23	#####	Dec.23	Jan.24	Feb.2	Mar. 24	April 24	May 24	June 24									
K	30	32	38	38	38	38	38	39	38	37	37	38									
1	48	47	49	49	49	50	49	50	50	49	48	47									
2	37	36	39	39	39	40	39	39	39	40	40	39									
3	36	36	37	37	37	37	36	36	36	36	36	37									
4	45	45	43	42	42	41	41	41	41	42	41	41									
5	48	47	51	51	51	51	49	48	49	49	48	49									
6	58	58	58	61	61	60	59	59	59	59	59	59									
Elem	302	301	315	317	317	317	311	312	312	312	309	310									
7	49	48	54	54	56	56	56	57	57	56	56	56									
8	39	39	40	37	37	37	37	37	38	36	35	36									
9	45	47	44	42	42	45	43	44	44	44	44	44									
10	37	36	37	36	36	36	36	36	36	36	36	37									
11	40	40	41	40	39	39	39	38	38	38	38	38									
12	41	41	43	41	41	41	41	40	40	39	39	38									
Sec																					
Total	251	251	259	250	251	254	252	252	253	249	248	249									
This is 2023-24 enrollment																					
Grand Total	553	552	574	567	568	571	563	564	565	561	557	559									
	6/29	7/25	9/5	9/26	10/31	11/27	1/2	1/26	2/27	3/27	4/25	5/29									
BOCES: Career Tech: Special Education																					
AM: 15									Elem: 13												
PM: 18									Sec: 18												
MSA: 3																					
PTECH: 9																					