

History Log

JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - History Log

Attention Needed	Date	User	Status (S)/Comment (C)	S/C
	5/24/2023 12:06:55 PM	Brendsha Roby	Status changed to 'MDE Consolidated Director Approved'.	S
	5/24/2023 11:30:36 AM	Barbara Greene	Status changed to 'MDE Consolidated District Contact Approved'.	S
<input type="checkbox"/>	5/19/2023 2:03:43 PM	Brendsha Roby	Good afternoon, Please escalate the LEA plan so that we can continue the approval process. Best Regard, Brendsha	C
	5/19/2023 9:48:27 AM	Ryan Earley	Status changed to 'LEA Business Manager Budget Approved'.	S
	5/19/2023 9:47:05 AM	Kimberly Williams	Status changed to 'LEA Federal Programs Revision Completed'.	S
	5/8/2023 1:12:21 PM	Kristina Schoon-Rocco	Status changed to 'Revision Started'.	S

Allocations

JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Allocations

	(1)	Cost Pool (2)	CI (3)	Title I-A, Neglected (4)	Title I-D (5)	EG (6)	EL (7)	IG (8)	Title IV-A (9)	RL	Total
		CFDA: 84.010A			CFDA: 84.367A				CFDA: 84.358B		
Original		\$0.00	\$2,109,324.00	\$0.00	\$0.00	\$332,555.00	\$0.00	\$0.00	\$187,218.00	\$0.00	\$2,629,097.00
Reallocated		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Additional		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Released		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Forfeited		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		\$0.00	\$2,109,324.00	\$0.00	\$0.00	\$332,555.00	\$0.00	\$0.00	\$187,218.00	\$0.00	\$2,629,097.00
	(1)	Cost Pool (2)	CI (3)	Title I-A, Neglected (4)	Title I-D (5)	EG (6)	EL (7)	IG (8)	Title IV-A (9)	RL	Total
		CFDA: 84.010A			CFDA: 84.367A				CFDA: 84.358B		
From CI		\$176,628.20		\$0.00							\$0.00
From EG		\$500.00				(\$500.00)			\$0.00		\$0.00
From EL		\$0.00					\$0.00				\$0.00
From IG		\$0.00						\$0.00			\$0.00
From Title IV-A		\$3,000.00				\$0.00			(\$3,000.00)		\$0.00
From RL		\$0.00								\$0.00	\$0.00
<b>Total</b>		\$180,128.20		\$0.00	\$0.00	\$332,055.00	\$0.00	\$0.00	\$184,218.00	\$0.00	\$2,629,097.00

**Required Contacts**

This page is currently not accepting Contacts.

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - ESEA Requirements**

\* ESEA Programs Reviewed and Approved by ESEA Director

**Program Eligibility**

\* LEA is eligible to receive a Title V, Part B, Subpart 1 - Small, Rural School Achievement (SRSA) Program grant.

- Yes
- No

LEA will submit an SRSA application to the United States Department of Education (USDOE).

- Yes
- No

LEA intends to use the Alternative Uses of Funds Authority under Section 5211 during the previous school year.

- Yes
- No

**Projected administration percentages for districts - LEAs may use EITHER Consolidated Administration or Administration. You may not use both.**

Please enter the projected percentages of the allocations for the programs listed below to be used for administrative activities. Round the percentage UP to the nearest WHOLE percent.

Grant	Projected Admin Percentage	Allocation	Administration Dollars
Title I-A (20% Max)	<input type="text" value="9"/> %	\$ <input type="text" value="2,109,324.00"/>	\$ <input type="text" value="189839.16"/>
Title I-A Neglected	<input type="text" value=""/> %	\$ <input type="text" value="0.00"/>	\$ <input type="text" value="0"/>
Title I-D	<input type="text" value=""/> %	\$ <input type="text" value=""/>	\$ <input type="text" value="0"/>
Title II-A (Restricted Indirect Cost Rate)	<input type="text" value="1"/> %	\$ <input type="text" value="332,555.00"/>	\$ <input type="text" value="3325.55"/>
Title III - Note the Title III administrative cap of 2%. Only direct costs are included when determining the percentage of funds budgeted for administration.	<input type="text" value=""/> %	\$ <input type="text" value=""/>	\$ <input type="text" value="0"/>
Title IV (2% cap)	<input type="text" value="2"/> %	\$ <input type="text" value="187,218.00"/>	\$ <input type="text" value="3744.36"/>
Title V (Restricted Indirect Cost Rate)	<input type="text" value=""/> %	\$ <input type="text" value="0.00"/>	\$ <input type="text" value="0"/>



**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - ESEA Requirements**

Type	Optional Documents Document Template	Document/Link
Private School Equitable Services Worksheet	N/A	

Budget

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Consolidated Cost Pool**

Indirect Cost	
Total Contributing to Indirect Cost	\$180,128.20
Indirect Cost Rate	0.00%
Maximum Allowed for Indirect Cost	\$0.00

Function Code	Total
1105 - Pre-Kindergarten Programs	\$0.00
1110 - Kindergarten Programs	\$0.00
1120 - Elementary Programs	\$0.00
1130 - Middle School Programs	\$0.00
1140 - High School Programs	\$0.00
1142 - Career & Technical Education Programs	\$0.00
1191-1195 - Other Regular Programs	\$0.00
1196 - E-Learning Programs	\$0.00
1197-1199 - Other Regular Programs	\$0.00
1210 - Gifted Education Programs	\$0.00
1230 - Alternative School Programs	\$0.00
1250 - Title I Programs	\$0.00
1260 - After School Programs	\$0.00
1270 - Remediation/Extended School Year Programs	\$0.00
1280 - Tutorial/Supplemental Educ. Services	\$0.00
1285 - Drop-out Prevention Programs	\$0.00
1290 -1294 - Defined Special Programs	\$0.00
1295 - Private School Participation	\$0.00
1296-1299 - Other Special Programs	\$0.00
1310-1390 - Adult Continuing Education Programs	\$0.00
1410-1420 - Summer School Programs	\$0.00
1930-1990 - Other Instructional Programs	\$0.00
2110-2119 - Attendance & Social Work Svcs.	\$0.00

2120-2129 - Guidance Services	\$0.00
2130-2139 - Health Services	\$0.00
2140-2149 - Psychological Services	\$0.00
2150-2159 - Speech Pathology and Audiology Services	\$0.00
2160 - School Resource Officer ( Not Security/Police)	\$0.00
2190 - Other Support Services - Students	\$0.00
2210-2219 - Improvement of Instruction Services	\$0.00
2220-2229 - Educational Media Services	\$0.00
2240 - Academic Student Assessments	\$0.00
2290 - Other Support Services-Instructional Staff	\$0.00
2330 - Special Area Administration Services	\$180,128.20
2510-2599 - Business Services	\$0.00
2610-2699 - Operation and Maintenance Services	\$0.00
2710-2799 - Student Transportation Services	\$0.00
2810-2849 - Central Support Services	\$0.00
3300 - Community Services Operations	\$0.00
3900-3949 - Other Non-instructional Services	\$0.00
7110 - Indirect Costs Transfers Out	\$0.00
7120 - Other Transfers Out	\$0.00
<b>Total</b>	<b>\$180,128.20</b>
<b>Adjusted Allocation</b>	<b>\$180,128.20</b>
<b>Remaining</b>	<b>\$0.00</b>



Budget Detail

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Consolidated Cost Pool**

2330 - Special Area Administration Services - \$180,128.20 ▼

**Budget Detail**

**Narrative Description**

<p><b>Function Code:</b> 2330 - Special Area Administration Services</p> <p><b>Object Code:</b> 100-199 - Employee Salaries</p> <p><b>Location Code:</b> JACKSON CO SCHOOL DIST (3000)</p> <p><b>Quantity:</b> 1.00</p> <p><b>Cost:</b> \$99,607.36</p> <p><b>Line Item Total:</b> \$99,607.36</p>	<p>Salary for Federal Programs Director (FTE - .4)</p> <p>Salary for Federal Programs Coordinator (FTE - .5)</p> <p>Salary for Federal Programs Grant Accountant (FTE - .6)</p>
<p><b>Function Code:</b> 2330 - Special Area Administration Services</p> <p><b>Object Code:</b> 200-299 - Employee Benefits</p> <p><b>Location Code:</b> JACKSON CO SCHOOL DIST (3000)</p> <p><b>Quantity:</b> 1.00</p> <p><b>Cost:</b> \$30,000.00</p> <p><b>Line Item Total:</b> \$30,000.00</p>	<p>Benefits for Federal Programs Director (FTE - .4)</p> <p>Benefits for Federal Programs Coordinator (FTE - .5)</p> <p>Benefits for Federal Programs Grant Accountant (FTE - .6)</p>
<p><b>Function Code:</b> 2330 - Special Area Administration Services</p> <p><b>Object Code:</b> 300-399 - Prof Services</p> <p><b>Location Code:</b> JACKSON CO SCHOOL DIST (3000)</p> <p><b>Quantity:</b> 1.00</p> <p><b>Cost:</b> \$20,000.00</p> <p><b>Line Item Total:</b> \$20,000.00</p>	<p>CNA and document storage software</p>
<p><b>Function Code:</b> 2330 - Special Area Administration Services</p> <p><b>Object Code:</b> 500-599 - Other Purchased Services</p>	<p>Annual ad and travel</p>

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$15,020.84

Line Item Total: \$15,020.84

Function Code: 2330 - Special Area Administration Services

Object Code: 600-699 - Supplies

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$8,000.00

Line Item Total: \$8,000.00

Function Code: 2330 - Special Area Administration Services

Object Code: 800-899 - Other Objects

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$7,500.00

Line Item Total: \$7,500.00

office supplies

Registration fees and dues for grant management professional development and/or conferences

Total for 2330 - Special Area Administration Services: \$180,128.20

Total for all other Function Codes: \$0.00

Total for all Function Codes: \$180,128.20

Adjusted Allocation: \$180,128.20

Remaining: \$0.00

Budget Overview

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Consolidated Cost Pool**

Indirect Cost	
Total Contributing to Indirect Cost	\$180,128.20
Indirect Cost Rate	0.00%
Maximum Allowed for Indirect Cost	\$0.00

Filter by Location:

Object Code	Function Code	2330 - Special Area Administration Services	Total
100-199 - Employee Salaries		99,607.36	99,607.36
200-299 - Employee Benefits		30,000.00	30,000.00
300-399 - Prof Services		20,000.00	20,000.00
500-599 - Other Purchased Services		15,020.84	15,020.84
600-699 - Supplies		8,000.00	8,000.00
800-899 - Other Objects		7,500.00	7,500.00
<b>Total</b>		180,128.20	180,128.20
		<b>Adjusted Allocation</b>	180,128.20
		<b>Remaining</b>	0.00

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Consolidated Cost Pool**

Indirect Cost	
Total Contributing to Indirect Cost	\$180,128.20
Indirect Cost Rate	0.00%
Maximum Allowed for Indirect Cost	\$0.00

Filter by Location: All - \$180,128.20 ▼

**Function Code 2330 - Special Area Administration Services**

**Total**

Object Code		Total
<b>100-199 - Employee Salaries</b>	99,607.36 -\$5.84	99,607.36 -\$5.84
<b>200-299 - Employee Benefits</b>	30,000.00	30,000.00
<b>300-399 - Prof Services</b>	20,000.00	20,000.00
<b>500-599 - Other Purchased Services</b>	15,020.84 +\$5.84	15,020.84 +\$5.84
<b>600-699 - Supplies</b>	8,000.00	8,000.00
<b>800-899 - Other Objects</b>	7,500.00	7,500.00
<b>Total</b>	180,128.20	180,128.20
	<b>Adjusted Allocation</b>	<b>180,128.20</b>
	<b>Remaining</b>	<b>0.00</b>

Program Details

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Consolidated Cost Pool**

**\* Provide a description of administrative activities and personnel (including travel, supplies, and equipment used to administer the grant programs).**

The JCSD Federal Programs team consists of a Federal Programs Director, Federal Programs Coordinator, and a Federal Grant Accountant. The JCSD team will utilize organizational software to ensure proper administration of all Title programs. The team will travel to local, state, and national federal program conferences and/or other federal-related trainings to remain informed of current trends, educational law updates, and other vital federal program information for the effective administration of all Title grants awarded to JCSD. Computers, laptops, tablets, printers, and other electronic devices will be used to manage the daily operations of the job and to effectively perform all required duties. All supplies purchased will be used to aid in the administration of the JCSD Federal Programs throughout the district.

Federal Programs Director - 40%  
 Federal Programs Coordinator - 50%  
 Federal Programs Accountant 60%

**Systemwide Administration - (Usually personnel working in the central office)**

	Headcount	FTE
Administration	3.00	1.50
Resource Specialist		
Program / Project Director		
Other (specify)		
<b>Total</b>	3.00	1.50

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Consolidated Cost Pool**

**LEA Plan Funding Summary - ALL funds must support a goal.**

Grant	Allocation	Funding Sources <small>(View Item Numbers)</small>		Remaining
		1.) Improving Student Achievement in ELA and Mathematics	Total	
Consolidated Cost Pool	\$180,128.20	\$180,128.20	\$180,128.20	\$0.00
<b>Total</b>	<b>\$180,128.20</b>	<b>\$180,128.20</b>	<b>\$180,128.20</b>	<b>\$0.00</b>

**Related LEA Plan Action Steps ( )**

**1) Improving Student Achievement in ELA and Mathematics**

**1.4) District Assessment, Data Collection, & Analysis**

**1.4.1) Provide School and District Data and Status (JACKSON CO SCHOOL DIST)**

**Description:**

District Title funds will be used to conduct an annual needs assessment. This will culminate in a compilation of survey results complete with analysis. The surveys will go out to community members, parents, teachers, and students. The results will be used to drive the district and school-level Title I plan needs and revisions for the 2022-2023 school year.

**Benchmark Indicator:**

Increased student achievement and growth by 3% in all core academic areas and student subgroups on the MAAP for the 2022-2023 school year.

**Person Responsible:**

Federal Programs Director

**Estimated Completion Date:**

6/30/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Consolidated Cost Pool	Annual assessment and supplies	\$24,000.00

**1.6) Address teaching and learning needs related to academic problems of low achieving students.**

**1.6.1) Support for Federal Programs administrative expenses (JACKSON CO SCHOOL DIST)**

**Description:**

District Title I, II, IV funds will be used to pay all or a portion of the salaries and benefits of a Federal Programs Director, a Federal Programs Coordinator, and a Federal Programs Accountant. These employees will support the district and school initiatives through administrative and clerical duties. Additionally, district Title funds will be utilized to purchase office and training supplies, computer software, computer hardware, and other technology as needed to provide support to school and district-level improvement initiatives.

**Benchmark Indicator:**

Increased student achievement in core academic areas by 3% on the MAAP in the 2022-2023 school year.

**Person Responsible:**

Federal Programs Director

**Estimated Completion Date:**

6/30/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Consolidated Cost Pool	Annual ad for Budget	\$20.84
	Consolidated Cost Pool	Dues and registration fees	\$7,500.00
	Consolidated Cost Pool	Online document storage for Federal Programs audit	\$4,000.00
	Consolidated Cost Pool	Salary and Benefits	\$129,607.36
	Consolidated Cost Pool	Travel for Federal Programs	\$15,000.00
<b>Total</b>			<b>\$156,128.20</b>

**School Plan Funding Summary - ALL funds must support a goal.**

Grant	Allocation	Funding Sources <small>(View Item Numbers)</small>		Remaining
		1.) Improving Student Achievement in ELA and Mathematics	Total	
Consolidated Cost Pool	\$180,128.20	\$2,693.49	\$2,693.49	\$177,434.71
<b>Total</b>	<b>\$180,128.20</b>	<b>\$2,693.49</b>	<b>\$2,693.49</b>	<b>\$177,434.71</b>

**Related School Plan Action Steps ( )**

1) Improving Student Achievement in ELA and Mathematics

1.5) Increase Family Education and Involvement (Reading & Mathematics)

1.5.1) Parent Involvement Activities (JACKSON CO SCHOOL DIST)

Description:

School and district Title funds will be used to provide presenters for parent workshops, supplies for family reading nights, parent communication mediums, supplies for reading fair workshops, home access to educational software, and the creation of parent resource centers. The district funds will be used to subscribe to "Home and School Connection", a monthly parent newsletter.

Benchmark Indicator:

Benchmark Indicator: Students at ECUE will exhibit a 3% increase in MAAP performance in both ELA and mathematics in pro

Person Responsible:

Principal

Estimated Completion Date:

5/24/2024

Funding Application	Grant	Notes	Amount
Consolidated	Consolidated Cost Pool		\$2,693.49

Related Documents

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Consolidated Cost Pool**

**Required Documents**

This page is currently not accepting Related Documents.



School Eligibility

JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title I-A

The underlined items in the column headings on this page can be clicked for sorting. For example, to sort your schools alphabetically by school name, click on "School Name".

School Name (13 Buildings)	School Number	Grade Span	Service	K-12 Public Enrollment		Non-Public Attendance Area		All Students (K-12 Public Enrollment + Non-public Attendance Area)		Poverty Factor	Public Count		Adjusted Public Count		Low Income Students		Sort Order (ASC)	Percent Adjusted (L5/L6)		Eligibility For Service	Eligibility by Other Factors	School Designation
				E	F	G	H	I	J		K	L	M	N	O	P		Q				
ST. MARTIN N ELEMENTARY SCHOOL	3000010	PK-3	SW	541	8	549	FRLP (Free and Reduced Lunch)	358	358	358	358	8	366	66.67%	66.67%	1	✓			None		
ST. MARTIN UPPER ELEMENTARY	3000013	4-5	SW	625	3	628	FRLP (Free and Reduced Lunch)	381	381	381	381	3	384	61.15%	61.15%	2	✓			None		
VANCLAVE UPPER ELEMENTARY	3000016	3-5	SW	351	1	352	FRLP (Free and Reduced Lunch)	201	201	201	201	1	202	57.39%	57.39%	3	✓			None		
ST. MARTIN EAST ELEMENTARY SCHOOL	3000014	PK-3	SW	685	2	687	FRLP (Free and Reduced Lunch)	388	388	388	388	2	390	56.77%	56.77%	4	✓			None		
VANCLAVE LOWER ELEMENTARY	3000026	PK-2	SW	659	2	661	FRLP (Free and Reduced Lunch)	352	352	352	352	2	354	53.56%	53.56%	5	✓			None		
EAST CENTRAL LOWER ELEMENTARY	3000022	PK-2	SW	577	0	577	FRLP (Free and Reduced Lunch)	308	308	308	308	0	308	53.38%	53.38%	6	✓			None		
EAST CENTRAL UPPER ELEMENTARY	3000002	3-5	SW	529	0	529	FRLP (Free and Reduced Lunch)	281	281	281	281	0	281	53.12%	53.12%	7	✓			None		
ST. MARTIN MIDDLE SCHOOL	3000024	6-8	None	995	0	995	FRLP (Free and Reduced Lunch)	620	620	620	620	0	620	62.31%	62.31%	8	✓			None		
ST. MARTIN HIGH SCHOOL	3000011	9-12	None	1283	0	1283	FRLP (Free and Reduced Lunch)	739	739	739	739	0	739	57.60%	57.60%	9	✓			None		
VANCLAVE MIDDLE SCHOOL	3000018	6-8	None	537	0	537	FRLP (Free and Reduced Lunch)	287	287	287	287	0	287	53.45%	53.45%	10	✓			None		
EAST CENTRAL MIDDLE SCHOOL	3000004	6-8	None	600	0	600	FRLP (Free and Reduced Lunch)	287	287	287	287	0	287	47.83%	47.83%	11	✓			None		
VANCLAVE HIGH SCHOOL	3000020	9-12	None	737	0	737	FRLP (Free and Reduced Lunch)	333	333	333	333	0	333	45.18%	45.18%	12	✓			None		
EAST CENTRAL HIGH SCHOOL	3000006	9-12	None	787	0	787	FRLP (Free and Reduced Lunch)	332	332	332	332	0	332	42.19%	42.19%	13	✓			None		
<b>Totals:</b>				<b>8,906</b>	<b>16</b>	<b>8,922</b>		<b>4,867</b>	<b>4,867</b>	<b>4,867</b>	<b>4,867</b>	<b>16</b>	<b>4,883</b>	<b>54.73%</b>	<b>54.55%</b>							

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title I-A**

District does not have any private schools.

District Title I-A Allocation \$ 2,109,324.00

**Non-Participating Private Schools**

Non-Participating Private School **Status**

FULL LIFE ACADEMY - 3000500  ▼

**Participating Private Schools**

**Public and Private School Proportionate Share Calculation**

	Public School Share	Private School Share
Number of public low-income students and private low-income students from participating private schools	2,269	16
Proportion Low Income (value is rounded to 2 decimal places)	99.2997%	0.70 %
Proportionate share of allocation to be budgeted on public and private budgets	\$2094554.116411;	\$ 14,769.88
Private school parent and family engagement amount from proportionate share:		\$ 147.6988

**Optional District Private Administration Cost Adjustment**

Private School Proportionate Share	\$ 14,769.88
District Administrative Costs (value required, \$0.00 is allowed)	* \$ 0.00
Adjusted private school proportionate share to be budgeted on the Title I-A private budget	\$ 14769.88

**Participating Private School Allocation**

Participating Private School	# low-income students	Title I-A Allocation
▼		\$ 0
Participating Out of District Private School(s)	16	\$ 14769.88

**Totals**

16

\$ 14,769.88

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title I-A**

**Required Reservations and Other Instructional Initiatives**

**Amount**

**Homeless:** (The homeless set-aside may be used to provide services to homeless students in schools that are not ordinarily provided to other Title I students.)

44,292.30

**1. Please describe how the LEA plans to spend this required set aside to help homeless students in both non-Title I and Title I schools take advantage of educational opportunities (for example, describing programming or services offered, staff, materials, etc.).**

The Jackson County School District has board approved policies that cover the enrollment process for students with limited English proficiency, children with disabilities, migratory students, neglected and delinquent youth, and homeless children. Each school will follow these policies during the enrollment process and provide the proper documentation to the central office. Services for children who are homeless are provided by Title I, District, and Local Community groups. Title I funds are coordinated with other local and district funding to provide additional services, such as tutoring, supplies, uniforms, course fees, field trip fees, bookbags, etc. to homeless children and immigrant children to increase program effectiveness and reduce fragmentation of the instructional program

Additionally, a portion of the homeless set-aside will be used to fund a student services technical coordinator, who will work to ensure that all homeless students and their families are connected with resources needed to ensure their academic, social, and emotional growth.

The JCSD will implement the following goals for the 22-23 school year.

The JCSD has the following goals and purposes for students who are homeless:

These funds are located in Function 1250.

- Students will increase student achievement
- Students will achieve at the same rate as other children on state assessments.
- JCSD will meet the educational and physical needs (when appropriate) for the child.
- Tutorial services will be provided, when needed to perform academically.
- School supplies will be provided for children who are homeless.

**Neglected:** (See Allocations in MDE Document Library)

**1. Please describe how the LEA plans to spend this required set aside to help children in local institutions for neglected children, and, if appropriate, children in local institutions for delinquent children, and neglected or delinquent children in community day programs (for example, describing programming or services offered, staff, materials, etc.).**

**Parent & Family Engagement for Public Schools:** ((1% minimum for allocations above \$500,000) MINUS non-public amount. 90% of funds must be distributed to schools)

20,945.54

For LEAs receiving \$500,000 or more in Title I allocations:

- (1% of your Title I allocation) X (your K-12 public low-income enrollment / your K-12 total low-income enrollment) is \$20,945.54. Enter this amount as the required family engagement set-aside.
- Note that 90% of the public school amount (number above) is \$18,850.99 and must be distributed to your schools for family engagement activities.

**1. Describe how the LEA will distribute (at the minimum) 90 percent of this required set-aside to its Title I schools with priority to high needs schools. Sec. 1116(a)(3)(C)**

We will distribute all 90% of the required set-aside monies to the Title I schools for the following: supplies for Parent workshops, literacy night, parent/teacher communication folders, reading fair workshops with blackboards to be given to parents who attend, paper to print newsletters, resources for parent resource centers, curriculum presentations to introduce parents to technology, curriculum and resources.

**2. If funds are reserved for the district level (10% or less of the required set aside), describe how the funds will be used to implement at least one of the activities list below:**

- Supporting schools & nonprofit organizations in providing professional development for district & school personnel regarding parent & family engagement strategies.
- Supporting programs that reach parents & family members at home, in the community and at school.
- Disseminating information on best practices focused on increasing the engagement of economically disadvantaged parents and family members.
- Collaborating with community-based or other organizations or employers with a record of success in improving and increasing parent & family engagement.
- Engaging in other activities and strategies that the district determines are appropriate and consistent with the LEA parent & family engagement policy.

**Sec. 1116(a)(3)(D)**

ECL - To purchase materials for student activities during parent workshops.  
ECU - Supplies for family reading night and family math night.  
SME - Reading Night, Literacy Night for Parents, supplies for parent resource center  
SMN - Reading Night, Literacy Night for Parents, supplies for parent resource center  
SMU - Parent communication, newsletters, parenting literature, curriculum presentations to introduce parents to technology, curriculum and resources  
VCL - Parent newsletters, brochures for parents of Tier II/Tier III, Home to School Communication folders for all students, Parent Compacts and parent communication forms, Reading Fair Day, instructions on how to help their child reading fair projects.  
VCU - Parent Night, Arts/Crafts informational materials, Pi Party, Newsletters, Parent Breakfasts, AR Night and parent communication flyer

**Additional Parent & Family Engagement for Public Schools:**

3.80

**1. Please describe how the LEA will distribute this set-aside to its Title I schools with priority to high needs schools. Sec. 1116(a)(3)(C)**

We will distribute all 90% of the required set-aside monies to the Title I schools for the following: supplies for Parent workshops, literacy night, parent/teacher communication folders, reading fair workshops with blackboards to be given to parents who attend, paper to print newsletters, resources for parent resource centers, curriculum presentations to introduce parents to technology, curriculum and resources.

**2. Describe how the funds will be used to implement at least one of the following activities:**

- **Supporting schools & nonprofit organizations in providing professional development for district & school personnel regarding parent & family engagement strategies.**
- **Supporting programs that reach parents & family members at home, in the community and at school.**
- **Disseminating information on best practices focused on increasing the engagement of economically disadvantaged parents and family members.**
- **Collaborating with community-based or other organizations or employers with a record of success in improving and increasing parent & family engagement.**
- **Engaging in other activities and strategies that the district determines are appropriate and consistent with the LEA parent & family engagement policy.**  
 ECL - To purchase materials for student activities during parent workshops.  
 ECU - Supplies for family reading night and family math night.  
 SME - Reading Night, Literacy Night for Parents, supplies for parent resource center  
 SMN - Reading Night, Literacy Night for Parents, supplies for parent resource center  
 SMU - Parent communication, newsletters, parenting literature, curriculum presentations to introduce parents to technology, curriculum and resources  
 VCL - Parent newsletters, brochures for parents of Tier II/Tier III, Home to School Communication folders for all students, Parent Compacts and parent communication forms, Reading Fair Day, instructions on how to help their child reading fair projects.  
 VCU - Parent Night, Arts/Crafts informational materials, Pi Party, Newsletters, Parent Breakfasts, AR Night and parent communication flyer

**Preschool Programs:**

- 1. If the LEA chooses to set-aside Title I money at the district level for preschool, please describe how the LEA plans to use these funds to provide high-quality preschool to eligible students. (for example, describing students to be served, programming offered, staff, materials, etc.)**

**English Learners (EL):**

- 1. Please describe how the LEA plans to use these funds (for example, describing programming offered, students to be served, staffing, materials, etc.)**

294,000.00



<p>We will serve all of our EL student population by providing instructional tutorial services through an EL instructional interventionist/coordinator, one full-time EL teacher, and two part-time EL teachers, who will work with these students to become English proficient. We will ensure that these educational professionals are supplied with needed materials to ensure student academic progress and English Language acquisition. The JCSD EL tutors and EL interventionist must travel throughout the district to provide quality interventions and tutoring to ensure the acquisition of the English language. Travel reimbursement, technological resources, and supplies are all required to support the JCSD EL program. These funds are located in Function 1250.</p>	
<p><b>Indirect Cost:</b></p>	
<p><b>Other:</b> Technology located in function 1120 object</p>	15,613.49
<p><b>1. If making an optional district-level reservation not listed above, please describe how the LEA plans to use these funds (for example, describing programming offered, students to be served, staffing, materials, etc.) to support all Title I served schools.</b>  JCSD will utilize these funds to renew and/or purchase technical equipment to enhance our instructional program and to provide these students with the additional practice needed to ensure familiarity with the required testing instrument required by MDE.</p>	4,893.00
<p><b>Other:</b></p>	
<p><b>1. If making an optional district-level reservation not listed above, please describe how the LEA plans to use these funds (for example, describing programming offered, students to be served, staffing, materials, etc.) to support all Title I served schools.</b></p>	
<p><b>Other:</b></p>	
<p><b>1. If making an optional district-level reservation not listed above, please describe how the LEA plans to use these funds (for example, describing programming offered, students to be served, staffing, materials, etc.) to support all Title I served schools.</b></p>	
<p><b>Set Asides for Services to Students in Non-Public/Private Schools</b></p> <p><b>Non-Public Private Schools Instructional Funds:</b></p>	<p style="text-align: right;"><b>Amount</b></p> <p style="text-align: right;">14,622.18</p>

**Non-Public Private Schools Parent & Family Engagement:**

For LEAs receiving over \$500,000 in Title I allocations:

- (1% of your Title I allocation) X (your K-12 non-public low-income enrollment / your K-12 total low-income enrollment) is \$147.70. Enter this amount as the required non-public family engagement set-aside.

	147.70
<b>Total:</b>	394,518.01

Allocation Amounts	Amount
Title I-A Regular Allocation (Includes funds transferred in)	2,109,324.00
Additional funds	+ 0.00
<b>Total Allocation Amount</b>	<b>\$ 2,109,324.00</b>

School Allocations	Amount
Total Allocation Amount	2,109,324.00
Subtract Total Set Asides	- 394,518.01
Total Amount Contributed to Consolidated Cost Pool	- 176,628.20
Total Amount reserved for District Administration (maximum 20%) (if not using Consolidated Cost Pool)	- 0.00
<b>Total Available for School Allocations</b>	<b>\$ 1,538,177.79</b>

Per Pupil Amount (PPA) for 100% Factor	Amount
Total Available for School Allocations	1,538,177.79
Divide by total number of low-income students in Title I served public schools	÷ 2,269.00
100% Factor	x 1.00
<b>FINAL PPA</b>	<b>\$ 677.91</b>



**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title I-A**  
**School/Attendance Area Allocation**

										Average Per Pupil Amount (PPA) \$	
										677.91	
School/ Attendance Area	Sort Order	Poverty Factor	Poverty %	# of Public Low Income Students	E	F	Total PPA Amount E X F	Parent and Family Engagement	Total G + H		
A	B	C	D				G	H	I		
ST MARTIN N ELEMENTARY SCHOOL	1	FRLP (Free and Reduced Lunch)	66.67	358	358	677.91	242,691.78	2,693.49	245,385.27		
ST MARTIN UPPER ELEMENTARY	2	FRLP (Free and Reduced Lunch)	61.15	381	381	677.91	258,283.71	2,693.49	260,977.20		
VANCLEAVE UPPER ELEMENTARY	3	FRLP (Free and Reduced Lunch)	57.39	201	201	677.91	136,259.91	2,693.49	138,953.40		
ST MARTIN EAST ELEMENTARY SCHOOL	4	FRLP (Free and Reduced Lunch)	56.77	388	388	677.91	263,029.08	2,693.49	265,722.57		
VANCLEAVE LOWER ELEMENTARY	5	FRLP (Free and Reduced Lunch)	53.56	352	352	677.91	238,624.32	2,693.49	241,317.81		
EAST CENTRAL LOWER ELEMENTARY	6	FRLP (Free and Reduced Lunch)	53.38	308	308	677.91	208,796.28	2,693.49	211,489.77		
EAST CENTRAL UPPER ELEMENTARY	7	FRLP (Free and Reduced Lunch)	53.12	281	281	677.91	190,492.71	2,693.49	193,186.20		
<b>Total Low Income</b>					<b>2,269.00</b>	<b>Total Allocations</b>		<b>1,538,177.79</b>	<b>18,854.43</b>	<b>1,557,032.22</b>	
						<b>Remaining</b>		<b>0.00</b>			

Budget

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title I-A**

Indirect Cost	
Total Contributing to Indirect Cost	\$1,837,034.97
Indirect Cost Rate	2.51%
Maximum Allowed for Indirect Cost	\$44,980.56

Function Code	Total
1105 - Pre-Kindergarten Programs	\$0.00
1110 - Kindergarten Programs	\$0.00
1120 - Elementary Programs	\$1,359,918.47
1130 - Middle School Programs	\$0.00
1140 - High School Programs	\$0.00
1142 - Career & Technical Education Programs	\$0.00
1191-1195 - Other Regular Programs	\$0.00
1196 - E-Learning Programs	\$0.00
1197-1199 - Other Regular Programs	\$0.00
1210 - Gifted Education Programs	\$0.00
1230 - Alternative School Programs	\$0.00
1250 - Title I Programs	\$280,000.00
1260 - After School Programs	\$0.00
1270 - Remediation/Extended School Year Programs	\$0.00
1280 - Tutorial/Supplemental Educ. Services	\$184,265.81
1285 - Drop-out Prevention Programs	\$0.00
1290 -1294 - Defined Special Programs	\$0.00
1295 - Private School Participation	\$14,769.88
1296-1299 - Other Special Programs	\$0.00
1310-1390 - Adult Continuing Education Programs	\$0.00
1410-1420 - Summer School Programs	\$0.00
1930-1990 - Other Instructional Programs	\$0.00
2110-2119 - Attendance & Social Work Svcs.	\$0.00

2120-2129 - Guidance Services	\$0.00
2130-2139 - Health Services	\$0.00
2140-2149 - Psychological Services	\$0.00
2150-2159 - Speech Pathology and Audiology Services	\$0.00
2160 - School Resource Officer ( Not Security/Police)	\$0.00
2190 - Other Support Services - Students	\$44,292.30
2210-2219 - Improvement of Instruction Services	\$28,500.00
2220-2229 - Educational Media Services	\$0.00
2240 - Academic Student Assessments	\$0.00
2290 - Other Support Services-Instructional Staff	\$0.00
2330 - Special Area Administration Services	\$0.00
2510-2599 - Business Services	\$0.00
2610-2699 - Operation and Maintenance Services	\$0.00
2710-2799 - Student Transportation Services	\$0.00
2810-2849 - Central Support Services	\$0.00
3300 - Community Services Operations	\$0.00
3900-3949 - Other Non-instructional Services	\$20,949.34
7110 - Indirect Costs Transfers Out	\$0.00
7120 - Other Transfers Out	\$0.00
<b>Total</b>	<b>\$1,932,695.80</b>
<b>Adjusted Allocation</b>	<b>\$1,932,695.80</b>
<b>Remaining</b>	<b>\$0.00</b>

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title I-A

1120 - Elementary Programs - \$1,359,918.47 ▼

Budget Detail

Narrative Description

**Function Code:** 1120 - Elementary Programs  
**Object Code:** 100-199 - Employee Salaries  
**Set Asides:**  
**School Improvement:**  
**Reform Strategy:** Provide additional assistance to st...  
**Use of Funds:** Salary  
**Identified Need:** Instructional Assistant  
**Data Source:** Enrollment Numbers  
**Location Code:** ST MARTIN N ELEMENTARY SCHOOL (3000010)  
**Quantity:** 1.00  
**Cost:** \$106,661.49  
**Line Item Total:** \$106,661.49

Salaries for 5 full-time paraprofessionals for remedial instruction (5 FTE)

**Function Code:** 1120 - Elementary Programs  
**Object Code:** 100-199 - Employee Salaries  
**Set Asides:**  
**School Improvement:**  
**Reform Strategy:** Provide additional assistance to st...  
**Use of Funds:** Salary  
**Identified Need:** Instructional Assistant

Salaries for 3 full time paraprofessionals for remedial instruction (3 FTE)

**Data Source:** State Assessments

**Location Code:** VANCLEAVE LOWER ELEMENTARY (3000026)

**Quantity:** 1.00

**Cost:** \$72,721.60

**Line Item Total:** \$72,721.60

**Function Code:** 1120 - Elementary Programs

**Object Code:** 100-199 - Employee Salaries

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Salary

**Identified Need:** Intervention Personnel

**Data Source:** District Assessments

**Location Code:** ST MARTIN EAST ELEMENTARY SCHOOL (3000014)

**Quantity:** 1.00

**Cost:** \$68,005.00

**Line Item Total:** \$68,005.00

**Function Code:** 1120 - Elementary Programs

**Object Code:** 100-199 - Employee Salaries

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Provide additional assistance to st...

**Use of**

Salary for 1 TST interventionist (1 FTE)

Salaries for 3 full-time paraprofessionals for remedial instruction (3 FTE)

**Funds:** Salary

**Identified Need:** Instructional Assistant

**Data Source:** State Assessments

**Location Code:** EAST CENTRAL LOWER ELEMENTARY (3000022)

**Quantity:** 1.00

**Cost:** \$64,670.40

**Line Item Total:** \$64,670.40

**Function Code:** 1120 - Elementary Programs

**Object Code:** 100-199 - Employee Salaries

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Recruit and retain highly effective...

**Use of Funds:** Salary

**Identified Need:** Intervention Personnel

**Data Source:** District Assessments

**Location Code:** EAST CENTRAL UPPER ELEMENTARY (3000002)

**Quantity:** 1.00

**Cost:** \$62,240.00

**Line Item Total:** \$62,240.00

**Function Code:** 1120 - Elementary Programs

**Object Code:** 100-199 - Employee Salaries

**Set Asides:**

**School**

Salary for 1 TST interventionist (FTE 1)

Salaries for three Title assistants for remedial instruction (2.5 FTE)

**Improvement:**

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Salary

**Identified Need:** Instructional Assistant

**Data Source:** State Assessments

**Location Code:** ST MARTIN EAST ELEMENTARY SCHOOL (3000014)

**Quantity:** 1.00

**Cost:** \$62,236.76

**Line Item Total:** \$62,236.76

**Function Code:** 1120 - Elementary Programs

**Object Code:** 100-199 - Employee Salaries

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Ensure instruction by properly cert...

**Use of Funds:** Salary

**Identified Need:** Intervention Personnel

**Data Source:** District Assessments

**Location Code:** EAST CENTRAL LOWER ELEMENTARY (3000022)

**Quantity:** 1.00

**Cost:** \$59,905.00

**Line Item Total:** \$59,905.00

**Function Code:** 1120 - Elementary Programs

Salary for 1 TST coordinator (1 FTE)

Salary for 1 TST interventionist (1 FTE)

**Object Code:** 100-199 - Employee Salaries

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Ensure instruction by properly cert...

**Use of Funds:** Salary

**Identified Need:** Intervention Personnel

**Data Source:** District Assessments

**Location Code:** VANCLEAVE LOWER ELEMENTARY (3000026)

**Quantity:** 1.00

**Cost:** \$59,810.00

**Line Item Total:** \$59,810.00

**Function Code:** 1120 - Elementary Programs

**Object Code:** 100-199 - Employee Salaries

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Coordinate programs with ESSA.

**Use of Funds:** Salary

**Identified Need:** Other

**Data Source:** District Assessments

**Location Code:** ST MARTIN UPPER ELEMENTARY (3000013)

**Quantity:** 1.00

**Cost:** \$59,305.00

**Line Item**

Salary for 1 TST interventionist (1 FTE)



**Total:** \$59,305.00

**Function Code:** 1120 - Elementary Programs

**Object Code:** 100-199 - Employee Salaries

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Coordinate programs with ESSA.

**Use of Funds:** Salary

**Identified Need:** Intervention Personnel

**Data Source:** District Assessments

**Location Code:** ST MARTIN N ELEMENTARY SCHOOL (3000010)

**Quantity:** 1.00

**Cost:** \$59,210.00

**Line Item Total:** \$59,210.00

**Function Code:** 1120 - Elementary Programs

**Object Code:** 100-199 - Employee Salaries

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Salary

**Identified Need:** Instructional Assistant

**Data Source:** District Assessments

**Location Code:** EAST CENTRAL UPPER ELEMENTARY (3000002)

Salary for 1 TST interventionist (1 FTE)

Salary for 2 paraprofessionals (2 FTE)

<b>Quantity:</b> 1.00 <b>Cost:</b> \$53,712.00 <b>Line Item Total:</b> \$53,712.00	
<b>Function Code:</b> 1120 - Elementary Programs <b>Object Code:</b> 100-199 - Employee Salaries <b>Set Asides:</b> <b>School Improvement:</b> <b>Reform Strategy:</b> Provide additional assistance to st... <b>Use of Funds:</b> Salary <b>Identified Need:</b> Intervention Personnel <b>Data Source:</b> District Assessments <b>Location Code:</b> VANCLEAVE UPPER ELEMENTARY (3000016) <b>Quantity:</b> 1.00 <b>Cost:</b> \$52,100.00 <b>Line Item Total:</b> \$52,100.00	Salary for 1 TST interventionist (1 FTE)
<b>Function Code:</b> 1120 - Elementary Programs <b>Object Code:</b> 100-199 - Employee Salaries <b>Set Asides:</b> <b>School Improvement:</b> ATSI <b>Reform Strategy:</b> Ensure instruction by properly cert... <b>Use of Funds:</b> Salary <b>Identified Need:</b> Intervention Personnel	Salary for 1 full-time interventionist (1 FTE)

**Data Source:** District Assessments

**Location Code:** ST MARTIN UPPER ELEMENTARY (3000013)

**Quantity:** 1.00

**Cost:** \$45,670.00

**Line Item Total:** \$45,670.00

**Function Code:** 1120 - Elementary Programs

**Object Code:** 100-199 - Employee Salaries

**Set Asides:**

**School Improvement:** ATSI

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Salary

**Identified Need:** Instructional Assistant Intervention Personnel

**Data Source:** State Assessments

**Location Code:** ST MARTIN UPPER ELEMENTARY (3000013)

**Quantity:** 1.00

**Cost:** \$42,782.40

**Line Item Total:** \$42,782.40

**Function Code:** 1120 - Elementary Programs

**Object Code:** 100-199 - Employee Salaries

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Provide additional assistance to st...

Salaries for 2 full-time paraprofessionals for remedial instruction (2 FTE)

Salaries for 1 full-time paraprofessional for remedial instruction (1 FTE)

<p><b>Use of Funds:</b> Salary</p> <p><b>Identified Need:</b> Instructional Assistant</p> <p><b>Data Source:</b> State Assessments</p> <p><b>Location Code:</b> VANCLEAVE UPPER ELEMENTARY (3000016)</p> <p><b>Quantity:</b> 1.00</p> <p><b>Cost:</b> \$27,561.60</p> <p><b>Line Item Total:</b> \$27,561.60</p>	
<p><b>Function Code:</b> 1120 - Elementary Programs</p> <p><b>Object Code:</b> 100-199 - Employee Salaries</p> <p><b>Set Asides:</b></p> <p><b>School Improvement:</b></p> <p><b>Reform Strategy:</b> Coordinate programs with ESSA.</p> <p><b>Use of Funds:</b> Stipend</p> <p><b>Identified Need:</b> Staff Incentive</p> <p><b>Data Source:</b></p> <p><b>Location Code:</b> VANCLEAVE UPPER ELEMENTARY (3000016)</p> <p><b>Quantity:</b> 1.00</p> <p><b>Cost:</b> \$1,000.00</p> <p><b>Line Item Total:</b> \$1,000.00</p>	<p>Supplement for Local Title 1 Facilitator salary (.5 FTE)</p>
<p><b>Function Code:</b> 1120 - Elementary Programs</p> <p><b>Object Code:</b> 100-199 - Employee Salaries</p> <p><b>Set Asides:</b></p> <p><b>School</b></p>	<p>Local Title I Facilitator supplement salary (.5 FTE)</p>

**Improvement:**

**Reform Strategy:** Coordinate programs with ESSA.

**Use of Funds:** Stipend

**Identified Need:** Staff Incentive

**Data Source:**

**Location Code:** VANCLEAVE LOWER ELEMENTARY (3000026)

**Quantity:** 1.00

**Cost:** \$1,000.00

**Line Item Total:** \$1,000.00

**Function Code:** 1120 - Elementary Programs

**Object Code:** 100-199 - Employee Salaries

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Coordinate programs with ESSA.

**Use of Funds:** Stipend

**Identified Need:** Staff Incentive

**Data Source:**

**Location Code:** ST MARTIN UPPER ELEMENTARY (3000013)

**Quantity:** 1.00

**Cost:** \$1,000.00

**Line Item Total:** \$1,000.00

**Function Code:** 1120 - Elementary Programs

**Object Code:** 100-199 - Employee Salaries

Local Title I facilitator supplement salary (.5 FTE)

Local Title I Facilitator supplement salary (.5 FTE)

**Set Asides:** Other

**School Improvement:**

**Reform Strategy:** Coordinate programs with ESSA.

**Use of Funds:** Stipend

**Identified Need:** Staff Incentive

**Data Source:** District Assessments

**Location Code:** ST MARTIN N ELEMENTARY SCHOOL (3000010)

**Quantity:** 1.00

**Cost:** \$1,000.00

**Line Item Total:** \$1,000.00

**Function Code:** 1120 - Elementary Programs

**Object Code:** 100-199 - Employee Salaries

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Coordinate programs with ESSA.

**Use of Funds:** Stipend

**Identified Need:** Staff Incentive

**Data Source:** District Assessments

**Location Code:** ST MARTIN EAST ELEMENTARY SCHOOL (3000014)

**Quantity:** 1.00

**Cost:** \$1,000.00

**Line Item Total:** \$1,000.00

Local Title I Facilitator supplement salary (.5 FTE)

**Total:**

**Function Code:** 1120 - Elementary Programs

**Object Code:** 100-199 - Employee Salaries

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Coordinate programs with ESSA.

**Use of Funds:** Stipend

**Identified Need:** Staff Incentive

**Data Source:**

**Location Code:** EAST CENTRAL UPPER ELEMENTARY (3000002)

**Quantity:** 1.00

**Cost:** \$1,000.00

**Line Item Total:** \$1,000.00

Local School Facilitator Supplement (.5 FTE)

**Function Code:** 1120 - Elementary Programs

**Object Code:** 100-199 - Employee Salaries

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Coordinate programs with ESSA.

**Use of Funds:** Stipend

**Identified Need:** Staff Incentive

**Data Source:** District Assessments

**Location Code:** EAST CENTRAL LOWER ELEMENTARY (3000022)

**Quantity:** 1.00

Local Title I facilitator supplement salary (.5 FTE)

**Cost:** \$1,000.00  
**Line Item Total:** \$1,000.00

**Function Code:** 1120 - Elementary Programs

**Object Code:** 200-299 - Employee Benefits

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Benefits

**Identified Need:** Instructional Assistant

**Data Source:** State Assessments

**Location Code:** EAST CENTRAL LOWER ELEMENTARY (3000022)

**Quantity:** 1.00

**Cost:** \$32,304.06

**Line Item Total:** \$32,304.06

Benefits for 3 full-time paraprofessionals for remedial instruction (3 FTE)

**Function Code:** 1120 - Elementary Programs

**Object Code:** 200-299 - Employee Benefits

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Benefits

**Identified Need:** Instructional Assistant

**Data Source:** Enrollment Numbers

Benefits for 5 full-time 3rd grade paraprofessionals for remedial instruction (5 FTE)



Location Code: ST MARTIN N ELEMENTARY SCHOOL (3000010)

Quantity: 1.00

Cost: \$31,223.03

Line Item Total: \$31,223.03

Function Code: 1120 - Elementary Programs

Object Code: 200-299 - Employee Benefits

Set Asides:

School Improvement:

Reform Strategy: Provide additional assistance to st...

Use of Funds: Benefits

Identified Need: Instructional Assistant

Data Source: State Assessments

Location Code: VANCLEAVE LOWER ELEMENTARY (3000026)

Quantity: 1.00

Cost: \$28,323.98

Line Item Total: \$28,323.98

Function Code: 1120 - Elementary Programs

Object Code: 200-299 - Employee Benefits

Set Asides:

School Improvement:

Reform Strategy: Provide professional development fo...

Use of Funds: Benefits

Benefits for 3 full time paraprofessionals for remedial instruction (3 FTE)

Benefits for 2 paraprofessionals (2 FTE)

<p><b>Identified Need:</b> Instructional Assistant</p> <p><b>Data Source:</b> District Assessments</p> <p><b>Location Code:</b> EAST CENTRAL UPPER ELEMENTARY (3000002)</p> <p><b>Quantity:</b> 1.00</p> <p><b>Cost:</b> \$24,252.87</p> <p><b>Line Item Total:</b> \$24,252.87</p>	
<p><b>Function Code:</b> 1120 - Elementary Programs</p> <p><b>Object Code:</b> 200-299 - Employee Benefits</p> <p><b>Set Asides:</b></p> <p><b>School Improvement:</b></p> <p><b>Reform Strategy:</b> Provide additional assistance to st...</p> <p><b>Use of Funds:</b> Salary</p> <p><b>Identified Need:</b> Intervention Personnel</p> <p><b>Data Source:</b> District Assessments</p> <p><b>Location Code:</b> ST MARTIN EAST ELEMENTARY SCHOOL (3000014)</p> <p><b>Quantity:</b> 1.00</p> <p><b>Cost:</b> \$22,524.07</p> <p><b>Line Item Total:</b> \$22,524.07</p>	<p>Benefits for 1 TST interventionist (1 FTE)</p>
<p><b>Function Code:</b> 1120 - Elementary Programs</p> <p><b>Object Code:</b> 200-299 - Employee Benefits</p> <p><b>Set Asides:</b></p> <p><b>School Improvement:</b></p> <p><b>Reform</b></p>	<p>Benefits for 1 TST interventionist (FTE 1)</p>

**Strategy:**

**Use of Funds:** Benefits

**Identified Need:** Intervention Personnel

**Data Source:** State Assessments

**Location Code:** EAST CENTRAL UPPER ELEMENTARY (3000002)

**Quantity:** 1.00

**Cost:** \$21,025.77

**Line Item Total:** \$21,025.77

**Function Code:** 1120 - Elementary Programs

**Object Code:** 200-299 - Employee Benefits

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Ensure instruction by properly cert...

**Use of Funds:** Benefits

**Identified Need:** Other

**Data Source:** District Assessments

**Location Code:** ST MARTIN UPPER ELEMENTARY (3000013)

**Quantity:** 1.00

**Cost:** \$20,421.40

**Line Item Total:** \$20,421.40

**Function Code:** 1120 - Elementary Programs

**Object Code:** 200-299 - Employee Benefits

**Set Asides:**

Benefits for 1 TST interventionist (1 FTE)

Benefits for 1 TST interventionist (1 FTE)

**School Improvement:**

**Reform Strategy:**

Coordinate programs with ESSA.

**Use of Funds:**

Benefits

**Identified Need:**

Intervention Personnel

**Data Source:**

District Assessments

**Location Code:** ST MARTIN N ELEMENTARY SCHOOL (3000010)

**Quantity:**

1.00

**Cost:**

\$20,097.26

**Line Item Total:**

\$20,097.26

**Function Code:** 1120 - Elementary Programs

**Object Code:** 200-299 - Employee Benefits

**Set Asides:**

**School Improvement:**

**Reform Strategy:**

Provide additional assistance to st...

**Use of Funds:**

Benefits

**Identified Need:**

Intervention Personnel

**Data Source:**

District Assessments

**Location Code:** VANCLEAVE UPPER ELEMENTARY (3000016)

**Quantity:**

1.00

**Cost:**

\$18,340.61

**Line Item Total:**

\$18,340.61

**Function Code:** 1120 - Elementary Programs

Benefits for 1 TST interventionist (1 FTE)

Benefits for three Title assistants for remedial instruction (2.5 FTE)

**Code:**  
**Object Code:** 200-299 - Employee Benefits  
**Set Asides:**  
**School Improvement:**  
**Reform Strategy:** Provide additional assistance to st...  
**Use of Funds:** Benefits  
**Identified Need:** Instructional Assistant  
**Data Source:** State Assessments  
**Location Code:** ST MARTIN EAST ELEMENTARY SCHOOL (3000014)  
**Quantity:** 1.00  
**Cost:** \$17,500.00  
**Line Item Total:** \$17,500.00

Benefits for 1 full-time interventionist (1 FTE)

**Function Code:** 1120 - Elementary Programs  
**Object Code:** 200-299 - Employee Benefits  
**Set Asides:**  
**School Improvement:** ATSI  
**Reform Strategy:** Ensure instruction by properly cert...  
**Use of Funds:** Benefits  
**Identified Need:** Intervention Personnel  
**Data Source:** District Assessments  
**Location Code:** ST MARTIN UPPER ELEMENTARY (3000013)  
**Quantity:** 1.00  
**Cost:** \$16,947.03

Line Item Total: \$16,947.03

Function Code: 1120 - Elementary Programs

Object Code: 200-299 - Employee Benefits

Set Asides:

School Improvement: ATSI

Reform Strategy: Provide additional assistance to st...

Use of Funds: Benefits

Identified Need: Instructional Assistant

Intervention Personnel

Data Source: State Assessments

Location Code: ST MARTIN UPPER ELEMENTARY (3000013)

Quantity: 1.00

Cost: \$16,207.89

Line Item Total: \$16,207.89

Benefits for 2 full-time paraprofessionals for remedial instruction (2 FTE)

Function Code: 1120 - Elementary Programs

Object Code: 200-299 - Employee Benefits

Set Asides:

School Improvement:

Reform Strategy: Provide additional assistance to st...

Use of Funds: Benefits

Identified Need: Instructional Assistant

Data Source: State Assessments

Benefits for 1 TST interventionist (1 FTE)

Location Code: EAST CENTRAL LOWER ELEMENTARY (3000022)

Quantity: 1.00

Cost: \$15,329.86

Line Item Total: \$15,329.86

Function Code: 1120 - Elementary Programs

Object Code: 200-299 - Employee Benefits

Set Asides:

School Improvement:

Reform Strategy: Ensure instruction by properly cert...

Use of Funds: Benefits

Identified Need: Intervention Personnel

Data Source: District Assessments

Location Code: VANCLEAVE LOWER ELEMENTARY (3000026)

Quantity: 1.00

Cost: \$15,305.73

Line Item Total: \$15,305.73

Function Code: 1120 - Elementary Programs

Object Code: 200-299 - Employee Benefits

Set Asides:

School Improvement:

Reform Strategy: Provide additional assistance to st...

Use of Funds: Benefits

Benefits for 1 TST interventionist (1 FTE)

Benefits for 1 full-time paraprofessionals for remedial instruction (1 FTE)

**Identified Need:**

Instructional Assistant

**Data Source:**

State Assessments

**Location Code:** VANCLEAVE UPPER ELEMENTARY (3000016)

**Quantity:** 1.00

**Cost:** \$12,006.80

**Line Item Total:** \$12,006.80

**Function Code:** 1120 - Elementary Programs

**Object Code:** 200-299 - Employee Benefits

**Set Asides:**

School Improvement:

**Reform Strategy:**

Coordinate programs with ESSA.

**Use of Funds:**

Stipend

**Identified Need:**

Staff Incentive

**Data Source:**

**Location Code:** VANCLEAVE UPPER ELEMENTARY (3000016)

**Quantity:** 1.00

**Cost:** \$300.00

**Line Item Total:** \$300.00

**Function Code:** 1120 - Elementary Programs

**Object Code:** 200-299 - Employee Benefits

**Set Asides:**

School Improvement:

**Reform**

Coordinate programs with ESSA.

Supplement for Local Title 1 Facilitator benefits (.5 FTE)

Local Title I facilitator supplement benefits (.5 FTE)



**Strategy:**

Use of Funds: **Stipend**

Identified Need: **Staff Incentive**

**Data Source:**

Location Code: ST MARTIN UPPER ELEMENTARY (3000013)

Quantity: 1.00

Cost: \$300.00

Line Item Total: \$300.00

Function Code: 1120 - Elementary Programs

Object Code: 200-299 - Employee Benefits

**Set Asides:**

School Improvement:

Reform Strategy: **Coordinate programs with ESSA.**

Use of Funds: **Stipend**

Identified Need: **Staff Incentive**

**Data Source:**

Location Code: ST MARTIN N ELEMENTARY SCHOOL (3000010)

Quantity: 1.00

Cost: \$300.00

Line Item Total: \$300.00

Function Code: 1120 - Elementary Programs

Object Code: 200-299 - Employee Benefits

**Set Asides:**

Supplement for Local Title 1 Facilitator benefits (.5 FTE)

Local Title I Facilitator supplement benefits (.5 FTE)

**School Improvement:**

**Reform Strategy:** Coordinate programs with ESSA.

**Use of Funds:** Stipend

**Identified Need:** Staff Incentive

**Data Source:**

**Location Code:** VANCLEAVE LOWER ELEMENTARY (3000026)

**Quantity:** 1.00

**Cost:** \$300.00

**Line Item Total:** \$300.00

**Function Code:** 1120 - Elementary Programs

**Object Code:** 200-299 - Employee Benefits

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Coordinate programs with ESSA.

**Use of Funds:** Stipend

**Identified Need:** Staff Incentive

**Data Source:** District Assessments

**Location Code:** EAST CENTRAL LOWER ELEMENTARY (3000022)

**Quantity:** 1.00

**Cost:** \$300.00

**Line Item Total:** \$300.00

**Function Code:** 1120 - Elementary Programs

Local Title I facilitator supplement benefits (.5 FTE)

Local Title I Facilitator supplement benefits (.5 FTE)

**Object Code:** 200-299 - Employee Benefits

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Coordinate programs with ESSA.

**Use of Funds:** Stipend

**Identified Need:** Staff Incentive

**Data Source:** District Assessments

**Location Code:** ST MARTIN EAST ELEMENTARY SCHOOL (3000014)

**Quantity:** 1.00

**Cost:** \$300.00

**Line Item Total:** \$300.00

**Function Code:** 1120 - Elementary Programs

**Object Code:** 200-299 - Employee Benefits

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Coordinate programs with ESSA.

**Use of Funds:** Benefits

**Identified Need:** Staff Incentive

**Data Source:** District Assessments

**Location Code:** EAST CENTRAL UPPER ELEMENTARY (3000002)

**Quantity:** 1.00

**Cost:** \$276.90

Supplement for Local Title 1 Facilitator benefits (.5 FTE)

Line Item Total: \$276.90

Function Code: 1120 - Elementary Programs

Object Code: 300-399 - Prof Services

Set Asides:

School Improvement:

Reform Strategy: Provide professional development fo...

Use of Funds: Contracted Services/Purchased Servi...

Identified Need: Professional Development

Data Source:

Location Code: ST MARTIN UPPER ELEMENTARY (3000013)

Quantity: 1.00

Cost: \$14,000.00

Line Item Total: \$14,000.00

Virtual site licenses

Function Code: 1120 - Elementary Programs

Object Code: 300-399 - Prof Services

Set Asides:

School Improvement:

Reform Strategy: Provide additional assistance to st...

Use of Funds: Software/Site Licenses

Identified Need: Technology

Data Source: District Assessments

Location Code: JACKSON CO SCHOOL DIST (3000)

Software for Title schools (District set aside)

<b>Quantity:</b> 1.00 <b>Cost:</b> \$4,893.00 <b>Line Item Total:</b> \$4,893.00	
<b>Function Code:</b> 1120 - Elementary Programs <b>Object Code:</b> 300-399 - Prof Services <b>Set Asides:</b> <b>School Improvement:</b> <b>Reform Strategy:</b> Coordinate programs with ESSA. <b>Use of Funds:</b> Software/Site Licenses <b>Identified Need:</b> Technology <b>Data Source:</b> District Assessments <b>Location Code:</b> EAST CENTRAL LOWER ELEMENTARY (3000022)	Web based site licenses
<b>Quantity:</b> 1.00 <b>Cost:</b> \$3,700.00 <b>Line Item Total:</b> \$3,700.00	
<b>Function Code:</b> 1120 - Elementary Programs <b>Object Code:</b> 600-699 - Supplies <b>Set Asides:</b> <b>School Improvement:</b> ATSI <b>Reform Strategy:</b> Provide additional assistance to st... <b>Use of Funds:</b> Instructional Materials/Supplies <b>Identified Need:</b> Instructional Supplies	Instructional resources and supplies: software resources, student/classroom educational supplies and materials

**Data Source:**

**Location Code:** ST MARTIN UPPER ELEMENTARY (3000013)

**Quantity:** 1.00

**Cost:** \$11,649.99

**Line Item Total:** \$11,649.99

**Function Code:** 1120 - Elementary Programs

**Object Code:** 600-699 - Supplies

**Set Asides:**

**School Improvement:**

Coordinate programs with ESSA.

Use of Funds: Instructional Materials/Supplies

Identified Need: Instructional Supplies

**Data Source:** District Assessments

**Location Code:** EAST CENTRAL LOWER ELEMENTARY (3000022)

**Quantity:** 1.00

**Cost:** \$5,700.00

**Line Item Total:** \$5,700.00

**Function Code:** 1120 - Elementary Programs

**Object Code:** 600-699 - Supplies

**Set Asides:**

**School Improvement:**

Provide additional assistance to st...

Use of Funds: Instructional Materials/Supplies

Instructional supplies and materials

Supplies for instruction and remediation.

**Funds:**

**Identified Need:** Instructional Supplies

**Data Source:**

**Location Code:** ST MARTIN EAST ELEMENTARY SCHOOL (3000014)

**Quantity:** 1.00

**Cost:** \$2,878.81

**Line Item Total:** \$2,878.81

**Function Code:** 1120 - Elementary Programs

**Object Code:** 600-699 - Supplies

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Instructional Materials/Supplies

**Identified Need:** Instructional Supplies

**Data Source:**

**Location Code:** VANCLEAVE UPPER ELEMENTARY (3000016)

**Quantity:** 1.00

**Cost:** \$1,994.84

**Line Item Total:** \$1,994.84

**Function Code:** 1120 - Elementary Programs

**Object Code:** 600-699 - Supplies

**Set Asides:**

**School Improvement:**

Instructional materials and supplies

General supplies including, but not limited to teacher resources, supplemental materials, incentive materials, software programs, educational programs, reading materials.

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Instructional Materials/Supplies

**Identified Need:** Instructional Supplies

**Data Source:** VANCLEAVE LOWER ELEMENTARY  
Location Code: (3000026)

**Quantity:** 1.00

**Cost:** \$1,962.49

**Line Item Total:** \$1,962.49

**Function Code:** 1120 - Elementary Programs

**Object Code:** 700-799 - Property

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Equipment

**Identified Need:** Technology

**Data Source:** VANCLEAVE LOWER ELEMENTARY  
Location Code: (3000026)

**Quantity:** 1.00

**Cost:** \$34,447.95

**Line Item Total:** \$34,447.95

**Function Code:** 1120 - Elementary Programs

**Object Code:** 700-799 - Property

**Set Asides:**

Technology equipment including, but not limited to computers, laptops, notebooks, active boards / panels, tablets, hardware.

Equipment for Instructional Support



**School Improvement:**

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Equipment

**Identified Need:** Technology

**Data Source:**

**Location Code:** ST MARTIN UPPER ELEMENTARY (3000013)

**Quantity:** 1.00

**Cost:** \$30,000.00

**Line Item Total:** \$30,000.00

**Function Code:** 1120 - Elementary Programs

**Object Code:** 700-799 - Property

**Set Asides:** Other

**School Improvement:**

**Reform Strategy:** Use effective instructional strateg...

**Use of Funds:** Technology Hardware

**Identified Need:** Technology

**Data Source:** District Assessments

**Location Code:** JACKSON CO SCHOOL DIST (3000)

**Quantity:** 1.00

**Cost:** \$15,613.49

**Line Item Total:** \$15,613.49

**Function Code:** 1120 - Elementary Programs

Technology needs for our Title I schools (District set aside)

Technology needs across the campus

**Code:**  
**Object Code:** 700-799 - Property  
**Set Asides:**  
**School Improvement:**  
**Reform Strategy:** Coordinate programs with ESSA.  
**Use of Funds:** Technology Hardware  
**Identified Need:** Technology  
**Data Source:** District Assessments  
**Location Code:** VANCLEAVE UPPER ELEMENTARY (3000016)  
**Quantity:** 1.00  
**Cost:** \$8,672.73  
**Line Item Total:** \$8,672.73

Technology Improvements

**Function Code:** 1120 - Elementary Programs  
**Object Code:** 700-799 - Property  
**Set Asides:**  
**School Improvement:**  
**Reform Strategy:** Provide additional assistance to st...  
**Use of Funds:** Equipment  
**Identified Need:** Technology  
**Data Source:**  
**Location Code:** EAST CENTRAL LOWER ELEMENTARY (3000022)  
**Quantity:** 1.00  
**Cost:** \$6,926.66

Line Item Total: \$6,926.66

Total for 1120 - Elementary Programs: \$1,359,918.47

Total for all other Function Codes: \$572,777.33

Total for all Function Codes: \$1,932,695.80

Adjusted Allocation: \$1,932,695.80

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title I-A

1250 - Title I Programs - \$280,000.00 ▼

Budget Detail

Narrative Description

<b>Function Code:</b> 1250 - Title I Programs	Salaries for 1 full-time EL Teacher and 2 part-time EL teachers and 1 EL Instructional Interventionist (FTE 3)
<b>Object Code:</b> 100-199 - Employee Salaries	
<b>Set Asides:</b> English Learners (EL)	
<b>School Improvement:</b>	
<b>Reform Strategy:</b>	
<b>Use of Funds:</b> Salary	
<b>Identified Need:</b>	
<b>Data Source:</b> District Assessments	
<b>Location Code:</b> JACKSON CO SCHOOL DIST (3000)	
<b>Quantity:</b> 1.00	

**Cost:** \$175,000.00

**Line Item Total:** \$175,000.00

<b>Function Code:</b> 1250 - Title I Programs	Benefits for 1 full-time EL Teacher and 2 part-time EL teachers and 1 EL Instructional Interventionist (FTE 3)
<b>Object Code:</b> 200-299 - Employee Benefits	
<b>Set Asides:</b> English Learners (EL)	
<b>School Improvement:</b>	
<b>Reform Strategy:</b>	
<b>Use of Funds:</b> Benefits	
<b>Identified</b>	

**Need:**

**Data Source:**

**Location Code:** JACKSON CO SCHOOL DIST (3000)

**Quantity:** 1.00

**Cost:** \$60,000.00

**Line Item Total:** \$60,000.00

**Function Code:** 1250 - Title I Programs

**Object Code:** 300-399 - Prof Services

**Set Asides:** English Learners (EL)

**School Improvement:**

**Reform Strategy:** Coordinate programs with ESSA.

**Use of Funds:** Software/Site Licenses

**Identified Need:** Instructional Supplies

**Data Source:** District Assessments

**Location Code:** JACKSON CO SCHOOL DIST (3000)

**Quantity:** 1.00

**Cost:** \$21,500.00

**Line Item Total:** \$21,500.00

**Function Code:** 1250 - Title I Programs

**Object Code:** 500-599 - Other Purchased Services

**Set Asides:** English Learners (EL)

**School Improvement:**  
**Reform**

Instructional web-based for EL students and PD for the software

Travel for EL department and Travel for EL staff to attend conferences

**Strategy:** Provide professional development fo...

**Use of Funds:** Registration, Meals, Hotel, and/or ...  
Transportation

**Identified Need:** Professional Development

**Data Source:** District Assessments

**Location Code:** JACKSON CO SCHOOL DIST (3000)

**Quantity:** 1.00

**Cost:** \$6,300.00

**Line Item Total:** \$6,300.00

**Function Code:** 1250 - Title I Programs

**Object Code:** 600-699 - Supplies

**Set Asides:** English Learners (EL)

**School Improvement:**

**Reform Strategy:**

**Use of Funds:** Instructional Materials/Supplies

**Identified Need:**

**Data Source:**

**Location Code:** JACKSON CO SCHOOL DIST (3000)

**Quantity:** 1.00

**Cost:** \$14,416.00

**Line Item Total:** \$14,416.00

**Function Code:** 1250 - Title I Programs

Instructional Supplies for EL students

Registration fee and dues for EL department staff to attend/view professional learning conferences

**Object Code:** 800-899 - Other Objects

**Set Asides:** English Learners (EL)

**School Improvement:**

**Reform Strategy:** Provide professional development fo...

**Use of Funds:** Registration, Meals, Hotel, and/or ...

**Identified Need:** Professional Development

**Data Source:** District Assessments

**Location Code:** JACKSON CO SCHOOL DIST (3000)

**Quantity:** 1.00

**Cost:** \$2,784.00

**Line Item Total:** \$2,784.00

**Total for 1250 - Title I Programs:** \$280,000.00

**Total for all other Function Codes:** \$1,652,695.80

**Total for all Function Codes:** \$1,932,695.80

**Adjusted Allocation:** \$1,932,695.80

**Remaining:** \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title I-A

1280 - Tutorial/Supplemental Educ. Services - \$184,265.81 ▼

Budget Detail

Narrative Description

**Function Code:** 1280 - Tutorial/Supplemental Educ. Services

**Object Code:** 100-199 - Employee Salaries

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Salary

**Identified Need:** Instructional Assistant

**Data Source:**

**Location Code:** ST MARTIN EAST ELEMENTARY SCHOOL (3000014)

**Quantity:** 1.00

**Cost:** \$69,048.00

**Line Item Total:** \$69,048.00

Salaries for 1 full-time and 2 part-time tutors for remedial instruction (2 FTE)

**Function Code:** 1280 - Tutorial/Supplemental Educ. Services

**Object Code:** 100-199 - Employee Salaries

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Salary

**Identified Need:** Extended Day Program

Salary for 3 certified tutors (1.5 FTE)



**Data Source:**

**Location Code:** EAST CENTRAL UPPER ELEMENTARY (3000002)

**Quantity:** 1.00

**Cost:** \$21,256.37

**Line Item Total:** \$21,256.37

**Function Code:** 1280 - Tutorial/Supplemental Educ. Services

**Object Code:** 100-199 - Employee Salaries

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Salary

**Identified Need:** Instructional Assistant

**Data Source:**

**Location Code:** EAST CENTRAL LOWER ELEMENTARY (3000022)

**Quantity:** 1.00

**Cost:** \$15,120.00

**Line Item Total:** \$15,120.00

**Function Code:** 1280 - Tutorial/Supplemental Educ. Services

**Object Code:** 100-199 - Employee Salaries

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Salary

Salary for 3 certified day tutor (1.5 FTE)

Salaries for 3 part-time tutors (1.5 FTE)

<p><b>Identified Need:</b> Intervention Personnel</p> <p><b>Data Source:</b> District Assessments</p> <p><b>Location Code:</b> ST MARTIN N ELEMENTARY SCHOOL (3000010)</p> <p><b>Quantity:</b> 1.00</p> <p><b>Cost:</b> \$15,004.00</p> <p><b>Line Item Total:</b> \$15,004.00</p>	
<p><b>Function Code:</b> 1280 - Tutorial/Supplemental Educ. Services</p> <p><b>Object Code:</b> 100-199 - Employee Salaries</p> <p><b>Set Asides:</b></p> <p><b>School Improvement:</b></p> <p><b>Reform Strategy:</b> Provide additional assistance to st...</p> <p><b>Use of Funds:</b> Salary</p> <p><b>Identified Need:</b> Intervention Personnel</p> <p><b>Data Source:</b> District Assessments</p> <p><b>Location Code:</b> VANCLEAVE LOWER ELEMENTARY (3000026)</p> <p><b>Quantity:</b> 1.00</p> <p><b>Cost:</b> \$12,704.00</p> <p><b>Line Item Total:</b> \$12,704.00</p>	<p>Salary for 1 part-time tutor (FTE .5)</p>
<p><b>Function Code:</b> 1280 - Tutorial/Supplemental Educ. Services</p> <p><b>Object Code:</b> 100-199 - Employee Salaries</p> <p><b>Set Asides:</b></p> <p><b>School Improvement:</b></p>	<p>Salary for 1 part time certified tutor (.47 FTE)</p>

Reform Strategy: Provide additional assistance to st...

Use of Funds: Salary

Identified Need: Instructional Assistant

Data Source:

Location Code: VANCLEAVE UPPER ELEMENTARY (3000016)

Quantity: 1.00

Cost: \$6,627.60

Line Item Total: \$6,627.60

Function Code: 1280 - Tutorial/Supplemental Educ. Services

Object Code: 200-299 - Employee Benefits

Set Asides:

School Improvement:

Reform Strategy: Provide additional assistance to st...

Use of Funds: Benefits

Identified Need: Instructional Assistant

Data Source:

Location Code: ST MARTIN EAST ELEMENTARY SCHOOL (3000014)

Quantity: 1.00

Cost: \$19,536.44

Line Item Total: \$19,536.44

Function Code: 1280 - Tutorial/Supplemental Educ. Services

Object Code: 200-299 - Employee Benefits

Set Asides:

Benefits for 1 full-time and 2 part-time tutors for remedial instruction (3 FTE)

Benefits for 3 part-time tutors (1.5 FTE)

**School Improvement:**

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Benefits

**Identified Need:** Intervention Personnel

**Data Source:** District Assessments

**Location Code:** ST MARTIN N ELEMENTARY SCHOOL (3000010)

**Quantity:** 1.00

**Cost:** \$9,196.00

**Line Item Total:** \$9,196.00

**Function Code:** 1280 - Tutorial/Supplemental Educ. Services

**Object Code:** 200-299 - Employee Benefits

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Benefits

**Identified Need:** Extended Day Program

**Data Source:**

**Location Code:** EAST CENTRAL UPPER ELEMENTARY (3000002)

**Quantity:** 1.00

**Cost:** \$6,728.80

**Line Item Total:** \$6,728.80

**Function Code:** 1280 - Tutorial/Supplemental Educ. Services

Benefits for 3 certified tutors (1.5 FTE)

Benefits for 3 certified day tutor (1.5 FTE)

**Object Code:** 200-299 - Employee Benefits

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Benefits

**Identified Need:** Instructional Assistant

**Data Source:**

**Location Code:** EAST CENTRAL LOWER ELEMENTARY  
(3000022)

**Quantity:** 1.00

**Cost:** \$3,840.30

**Line Item Total:** \$3,840.30

**Function Code:** 1280 - Tutorial/Supplemental Educ. Services

**Object Code:** 200-299 - Employee Benefits

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Benefits

**Identified Need:** Intervention Personnel

**Data Source:** District Assessments

**Location Code:** VANCLEAVE LOWER ELEMENTARY  
(3000026)

**Quantity:** 1.00

**Cost:** \$3,348.57

**Line Item**

Benefits for 1 part-time tutor (FTE .5)

**Total:** \$3,348.57

**Function Code:** 1280 - Tutorial/Supplemental Educ. Services

**Object Code:** 200-299 - Employee Benefits

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Provide additional assistance to st...

**Use of Funds:** Benefits

**Identified Need:** Instructional Assistant

**Data Source:**

**Location Code:** VANCLEAVE UPPER ELEMENTARY (3000016)

**Quantity:** 1.00

**Cost:** \$1,855.73

**Line Item Total:** \$1,855.73

Benefits for 1 part time certified tutor (.47)

**Total for 1280 - Tutorial/Supplemental Educ. Services:** \$184,265.81

**Total for all other Function Codes:** \$1,748,429.99

**Total for all Function Codes:** \$1,932,695.80

**Adjusted Allocation:** \$1,932,695.80

**Remaining:** \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title I-A

1295 - Private School Participation - \$14,769.88 ▼

Budget Detail

Narrative Description

**Function Code:** 1295 - Private School Participation  
**Object Code:** 500-599 - Other Purchased Services  
**Set Asides:**  
**School Improvement:**  
**Reform Strategy:**  
**Use of Funds:**  
**Identified Need:**  
**Data Source:**  
**Location Code:** JACKSON CO SCHOOL DIST (3000)  
**Quantity:** 1.00  
**Cost:** \$14,622.18  
**Line Item Total:** \$14,622.18

PRIVATE SCHOOL REQ'D SET ASIDE

**Function Code:** 1295 - Private School Participation  
**Object Code:** 500-599 - Other Purchased Services  
**Set Asides:** Non-public Equitable Service  
**School Improvement:**  
**Reform Strategy:** Coordinate programs with ESSA.  
**Use of Funds:**  
**Identified Need:**

PRIVATE SCHOOL REQ'D SET ASIDE FOR PFE

**Data Source:**

Location JACKSON CO SCHOOL DIST (3000)

Code:

Quantity: 1.00

Cost: \$147.70

Line Item Total: \$147.70

**Total for 1295 - Private School Participation:** \$14,769.88

**Total for all other Function Codes:** \$1,917,925.92

**Total for all Function Codes:** \$1,932,695.80

**Adjusted Allocation:** \$1,932,695.80

**Remaining:** \$0.00



Budget Detail

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title I-A**

2190 - Other Support Services - Students - \$44,292.30 ▼

**Budget Detail**

**Narrative Description**

**Function Code:** 2190 - Other Support Services - Students

**Object Code:** 100-199 - Employee Salaries

**Set Asides:** Homeless

**School Improvement:**

**Reform Strategy:**

**Use of Funds:** Salary

**Identified Need:**

**Data Source:**

**Location Code:** JACKSON CO SCHOOL DIST (3000)

**Quantity:** 1.00

**Cost:** \$20,000.00

**Line Item Total:** \$20,000.00

Student and Technical Support Manager/Homeless Liaison salary (.25 FTE)

**Function Code:** 2190 - Other Support Services - Students

**Object Code:** 200-299 - Employee Benefits

**Set Asides:** Homeless

**School Improvement:**

**Reform Strategy:**

**Use of Funds:** Benefits

**Identified Need:**

Student and Technical Support Manager/Homeless Liaison benefits (.25 FTE)

**Data Source:**

**Location Code:** JACKSON CO SCHOOL DIST (3000)

**Quantity:** 1.00

**Cost:** \$7,500.00

**Line Item Total:** \$7,500.00

**Function Code:** 2190 - Other Support Services - Students

**Object Code:** 500-599 - Other Purchased Services

**Set Asides:** Homeless

**School Improvement:**

**Reform Strategy:** Provide professional development fo...

**Use of Funds:** Registration, Meals, Hotel, and/or ...  
Transportation

**Identified Need:** Professional Development

**Data Source:** District Assessments

**Location Code:** JACKSON CO SCHOOL DIST (3000)

**Quantity:** 1.00

**Cost:** \$5,500.00

**Line Item Total:** \$5,500.00

**Function Code:** 2190 - Other Support Services - Students

**Object Code:** 600-699 - Supplies

**Set Asides:** Homeless

**School Improvement:**

**Reform**

Homeless Travel

Homeless supplies

**Strategy:**

**Use of Funds:**

**Identified Need:**

**Data Source:**

**Location Code:** JACKSON CO SCHOOL DIST (3000)

**Quantity:** 1.00

**Cost:** \$7,792.30

**Line Item Total:** \$7,792.30

**Function Code:** 2190 - Other Support Services - Students

**Object Code:** 800-899 - Other Objects

**Set Asides:** Homeless

**School Improvement:**

**Reform Strategy:** Provide professional development fo...

**Use of Funds:** Registration, Meals, Hotel, and/or ...

**Identified Need:** Professional Development

**Data Source:**

**Location Code:** JACKSON CO SCHOOL DIST (3000)

**Quantity:** 1.00

**Cost:** \$3,500.00

**Line Item Total:** \$3,500.00

Homeless Registration fees and dues

**Total for 2190 - Other Support Services - Students:** \$44,292.30

**Total for all other Function Codes:** \$1,888,403.50

**Total for all Function Codes:** \$1,932,695.80

**Adjusted Allocation:** \$1,932,695.80

**Remaining:** \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title I-A

2210-2219 - Improvement of Instruction Services - \$28,500.00 ▼

Budget Detail

Narrative Description

**Function Code:** 2210-2219 - Improvement of Instruction Services

**Object Code:** 300-399 - Prof Services

**Set Asides:** English Learners (EL)

**School Improvement:**

**Reform Strategy:** Provide professional development fo...

**Use of Funds:**

**Identified Need:** Professional Development

**Data Source:** District Assessments

**Location Code:** JACKSON CO SCHOOL DIST (3000)

**Quantity:** 1.00

**Cost:** \$14,000.00

**Line Item Total:** \$14,000.00

Professional Development/consulting fees for on-site PD for EL staff

**Function Code:** 2210-2219 - Improvement of Instruction Services

**Object Code:** 300-399 - Prof Services

**Set Asides:**

**School Improvement:**

**Reform Strategy:** Provide professional development fo...

**Use of Funds:** Contracted Services/Purchased Servi...

**Identified Need:** Instructional Coach

Instructional coach/consultant services for teacher training/professional development in Math and Reading to improve teaching and learning

Professional Development

Data Source:

Location VANCLEAVE LOWER ELEMENTARY  
Code: (3000026)

Quantity: 1.00

Cost: \$8,700.00

Line Item Total: \$8,700.00

Function Code: 2210-2219 - Improvement of Instruction Services

Object Code: 300-399 - Prof Services

Set Asides:

School Improvement:

Reform Strategy: Provide professional development fo...

Use of Funds: Consultant Services

Identified Need: Professional Development

Data Source: District Assessments

Location VANCLEAVE UPPER ELEMENTARY  
Code: (3000016)

Quantity: 1.00

Cost: \$5,800.00

Line Item Total: \$5,800.00

Contract services for teacher professional development

Total for 2210-2219 - Improvement of Instruction Services: \$28,500.00

Total for all other Function Codes: \$1,904,195.80

Total for all Function Codes: \$1,932,695.80

Adjusted Allocation: \$1,932,695.80

Remaining: \$0.00

Budget Detail

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title I-A**

3900-3949 - Other Non-instructional Services - \$20,949.34 ▼

**Budget Detail**

**Narrative Description**

**Function Code:** 3900-3949 - Other Non-instructional Services

**Object Code:** 600-699 - Supplies

**Set Asides:** Required Parent and Family Engagemen...

**School Improvement:**

**Reform Strategy:** Provide meaningful parent/family en...

**Use of Funds:** PFE - Dissemination of information ...

**Identified Need:** Parent/Family Engagement

**Data Source:**

**Location Code:** EAST CENTRAL LOWER ELEMENTARY (3000022)

**Quantity:** 1.00

**Cost:** \$2,693.49

**Line Item Total:** \$2,693.49

Materials for student activities during parent workshops

**Function Code:** 3900-3949 - Other Non-instructional Services

**Object Code:** 600-699 - Supplies

**Set Asides:** Required Parent and Family Engagemen...

**School Improvement:**

**Reform Strategy:** Provide meaningful parent/family en...

**Use of Funds:** PFE - Dissemination of information ...

**Identified Need:** Parent/Family Engagement

Parent communication forms/folders and supplies for family reading and math night activities

**Data Source:**

**Location Code:** EAST CENTRAL UPPER ELEMENTARY (3000002)

**Quantity:** 1.00

**Cost:** \$2,693.49

**Line Item Total:** \$2,693.49

**Function Code:** 3900-3949 - Other Non-instructional Services

**Object Code:** 600-699 - Supplies

**Set Asides:** Required Parent and Family Engagem...

**School Improvement:**

**Reform Strategy:** Provide meaningful parent/family en...

**Use of Funds:** PFE - Dissemination of information ...

**Identified Need:** Parent/Family Engagement

**Data Source:**

**Location Code:** VANCLEAVE LOWER ELEMENTARY (3000026)

**Quantity:** 1.00

**Cost:** \$2,693.49

**Line Item Total:** \$2,693.49

**Function Code:** 3900-3949 - Other Non-instructional Services

**Object Code:** 600-699 - Supplies

**Set Asides:** Required Parent and Family Engagem...

**School Improvement:**

**Reform Strategy:** Provide meaningful parent/family en...

Family Nights including, but not limited to the subjects of, Reading, Math, homework, and study skills; newsletters, parent communication forms, parent compacts, parent resources, brochures, and folders

Teacher planners, communication folders, student planners, flash cards, and any other supplies needed to aid in the communication between school and home



Use of Funds: PFE - Dissemination of information ...

Identified Need: Parent/Family Engagement

Data Source:

Location Code: VANCLEAVE UPPER ELEMENTARY (3000016)

Quantity: 1.00

Cost: \$2,693.49

Line Item Total: \$2,693.49

Function Code: 3900-3949 - Other Non-instructional Services

Object Code: 600-699 - Supplies

Set Asides: Required Parent and Family Engagemen...

School Improvement:

Reform Strategy: Provide meaningful parent/family en...

Use of Funds: PFE - Dissemination of information ...

Identified Need: Parent/Family Engagement

Data Source:

Location Code: ST MARTIN N ELEMENTARY SCHOOL (3000010)

Quantity: 1.00

Cost: \$2,693.49

Line Item Total: \$2,693.49

Function Code: 3900-3949 - Other Non-instructional Services

Object Code: 600-699 - Supplies

Set Asides: Required Parent and Family Engagemen...

School

Home/School Communications, Planners, Transportation Cards

Purchase application software to help parent communication and student safety. Material/Supplies needed for Literacy/STEM nights, communication between school and home, and after hour activities of the arts.

**Improvement:**

**Reform Strategy:** Provide meaningful parent/family en...

**Use of Funds:** PFE - Dissemination of information ...

**Identified Need:** Parent/Family Engagement

**Data Source:**

**Location Code:** ST MARTIN EAST ELEMENTARY SCHOOL (3000014)

**Quantity:** 1.00

**Cost:** \$2,693.49

**Line Item Total:** \$2,693.49

**Function Code:** 3900-3949 - Other Non-instructional Services

**Object Code:** 600-699 - Supplies

**Set Asides:** Required Parent and Family Engageme...

**School Improvement:**

**Reform Strategy:** Provide meaningful parent/family en...

**Use of Funds:** PFE - Dissemination of information ...

**Identified Need:** Parent/Family Engagement

**Data Source:**

**Location Code:** ST MARTIN UPPER ELEMENTARY (3000013)

**Quantity:** 1.00

**Cost:** \$2,693.49

**Line Item Total:** \$2,693.49

**Function Code:** 3900-3949 - Other Non-instructional Services

Parent communication- supplies, newsletters, calendars, folders, and literature for distribution

Improve comprehension of academic language for parents through homework language book and other resources/materials to promote parent family engagement throughout the

Object Code: 600-699 - Supplies

Set Asides: Required Parent and Family Engage...

School Improvement:

Reform Strategy: Provide meaningful parent/family en...

Use of Funds: PFE - Dissemination of information ...

Identified Need: Parent/Family Engagement

Data Source: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$2,094.91

Line Item Total: \$2,094.91

district.

Total for 3900-3949 - Other Non-instructional Services: \$20,949.34

Total for all other Function Codes: \$1,911,746.46

Total for all Function Codes: \$1,932,695.80

Adjusted Allocation: \$1,932,695.80

Remaining: \$0.00

Budget Overview

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title I-A**

Indirect Cost	
Total Contributing to Indirect Cost	\$1,837,034.97
Indirect Cost Rate	2.51%
Maximum Allowed for Indirect Cost	\$44,980.56

Filter by Location:  ▼  
[\[Download Data\]](#)

Function Code	Object Code	100-199 - Employee Salaries	200-299 - Employee Benefits	300-399 - Prof Services	500-599 - Other Purchased Services	600-699 - Supplies	700-799 - Property	800-899 - Other Objects	Total
<b>1120 - Elementary Programs</b>		903,591.25	313,887.26	22,593.00	0.00	24,186.13	95,660.83	0.00	1,359,918.47
<b>1250 - Title I Programs</b>		175,000.00	60,000.00	21,500.00	6,300.00	14,416.00	0.00	2,784.00	280,000.00
<b>1280 - Tutorial/Supplemental Educ. Services</b>		139,759.97	44,505.84	0.00	0.00	0.00	0.00	0.00	184,265.81
<b>1295 - Private School Participation</b>		0.00	0.00	0.00	14,769.88	0.00	0.00	0.00	14,769.88
<b>2190 - Other Support Services - Students</b>		20,000.00	7,500.00	0.00	5,500.00	7,792.30	0.00	3,500.00	44,292.30
<b>2210-2219 - Improvement of Instruction Services</b>		0.00	0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00
<b>3900-3949 - Other Non-instructional Services</b>		0.00	0.00	0.00	0.00	20,949.34	0.00	0.00	20,949.34

Object Code	100-199 - Employee Salaries	200-299 - Employee Benefits	300-399 - Prof Services	500-599 - Other Purchased Services	600-699 - Supplies	700-799 - Property	800-899 - Other Objects	Total
<b>Function Code</b>								
<b>Total</b>	1,238,351.22	425,893.10	72,593.00	26,569.88	67,343.77	95,660.83	6,284.00	1,932,695.80
							<b>Adjusted Allocation</b>	1,932,695.80
							<b>Remaining</b>	0.00

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title I-A**

Indirect Cost	
Total Contributing to Indirect Cost	\$1,837,034.97
Indirect Cost Rate	2.51%
Maximum Allowed for Indirect Cost	\$44,980.56

Filter by Location:  ▼

Function Code	Object Code	100-199 - Employee Salaries	200-299 - Employee Benefits	300-399 - Prof Services	500-599 - Other Purchased Services	600-699 - Supplies	700-799 - Property	800-899 - Other Objects	Total
<b>1120 - Elementary Programs</b>		903,591.25	313,887.26	22,593.00 -\$357.00	0.00	24,186.13 -\$21.58	95,660.83 +\$5,332.00	0.00	1,359,918.47 +\$4,953.42
<b>1250 - Title I Programs</b>		175,000.00	60,000.00	21,500.00 +\$1,500.00	6,300.00 +\$800.00	14,416.00 +\$4,416.00	0.00	2,784.00 +\$284.00	280,000.00 +\$7,000.00
<b>1280 - Tutorial/Supplemental Educ. Services</b>		139,759.97 +\$1,000.00	44,505.84 +\$346.58	0.00	0.00	0.00	0.00	0.00	184,265.81 +\$1,346.58
<b>1295 - Private School Participation</b>		0.00	0.00	0.00	14,769.88	0.00	0.00	0.00	14,769.88
<b>2190 - Other Support Services - Students</b>		20,000.00	7,500.00	0.00	5,500.00	7,792.30	0.00	3,500.00	44,292.30
<b>2210-2219 - Improvement of Instruction Services</b>		0.00	0.00	28,500.00 -\$7,300.00	0.00	0.00	0.00	0.00	28,500.00 -\$13,300.00
<b>3900-3949 - Other Non-instructional Services</b>		0.00	0.00	0.00	0.00	20,949.34	0.00	0.00	20,949.34

Object Code	100-199 - Employee Salaries	200-299 - Employee Benefits	300-399 - Prof Services	500-599 - Other Purchased Services	600-699 - Supplies	700-799 - Property	800-899 - Other Objects	Total
<b>Function Code</b>								
<b>Total</b>	1,238,351.22 +\$1,000.00	425,893.10 +\$346.58	72,593.00 -\$6,157.00	26,569.88 +\$800.00	67,343.77 +\$4,394.42	95,660.83 +\$5,332.00	6,284.00 -\$5,716.00	1,932,695.80
							<b>Adjusted Allocation</b>	1,932,695.80
							<b>Remaining</b>	0.00

Program Details

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title I-A**

**Program Guidance:**

<http://www2.ed.gov/programs/titleiparta/index.html>

**Administration (reasonable and necessary)**

Provide a summary of how the Title I program is administered and which funds support these activities/personnel (Title I admin, consolidated admin (cost pool), local funds, etc.)

JCSD will fund 40% of the Federal Programs Director salary out of state and local funds, and the other half of the director's salary will come out of the Title programs. This percentage covers time spent training counselors on how to better serve students who are homeless and in foster care, overseeing the EL program, and coordinating all Title programs within the district. The Director also maintains funds from Title I homeless, District, and Community donations to ensure the physical and academic goals are met for all students who are homeless and keeps a record of all students who are homeless for reporting purposes. 50% of the Federal Programs Coordinator & 60% of the Federal Grant Accountant is paid from all Title funds which is organized in the Consolidated Cost pool.

**Schools "Skipped" in Rank Order**

For any school not served with Title I-A funds (marked as "skip school" on the School Eligibility page), please indicate the amount and source of state or local supplemental funds that are used to provide services to low-achieving students in lieu of the funds that would have been provided by Title I-A.

School Name	State Provided Funding Source	Amount
▼		\$

Explain why the school(s) are being skipped.

N/A

**Schools Identified as Comprehensive, Targeted, and Additional Targeted Support and Improvement (CSI, TSI and ATSI)**

Any school identified as Comprehensive, Targeted and Additional Targeted Support and Improvement must set aside a minimum of 20% of the school's Title I Allocation for Evidence-Based interventions. Complete the table below and provide a narrative description and related costs for each proposed activity. Please direct allowability questions to the MDE Office of School Improvement. Please direct allowability questions to the Office of School Improvement.

School Name	Strategy	If Other, Name Strategy or enter NA	Evidence Level	Narrative Description	Cost



ST MARTIN UPPER ELEMENTARY - 3000013	Evidence-based Instructional Resources	Effective Interventions for Struggling Learners	Strong	SMU will provide struggling learners with additional tutoring administered by instructional paraprofessionals and interventionist \$121607.32. Moreover, SMU will purchase effective research-based instructional materials to ensure that these learners have access to high-quality remedial materials \$11,649.99.	\$	133,257.31
--------------------------------------	----------------------------------------	-------------------------------------------------	--------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----	------------

**Funding Coordination - Check all funding sources that are being coordinated with Title I-A funding as described in the district plan:**

Title II, Part A-Teacher and Principal Training and Recruitment	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> N/A	Title III, Part A-English Language	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A
Title V, Part B, Subpart 2-Rural and Low Income Schools	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A	Title X, Part C-McKinney-Vento Homeless Assistance	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A
IDEA The Individuals with Disabilities Act	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A	Title IV, 21st Century Community Learning Centers	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A
The Carl D. Perkins Vocational Technical Education Act of 1998	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A	Title IV, Part A Student Supports and Academic Enrichment	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A

**Educational Services - In order to increase program effectiveness, eliminate duplication, and reduce fragmentation of the instructional program, the district plan describes how the LEA will coordinate and integrate Title I services with the following educational services:**

Head Start	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A	Other preschool programs	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A
Services for neglected or delinquent youth	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A	Services for youth at risk of dropping out	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A

Services for children with limited English proficiency

Yes

N/A

Services for immigrant children

Yes

N/A

Services for homeless children and youth

N/A

Services for migratory and formerly migrant

Yes - Enter student population  
(required if yes)

N/A

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Yes - Enter student population (required if yes)

JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title I-A

N/A

**Districtwide Instruction & Support Funded with Title I-A - (Work as needed at multiple school sites)**

School Name	Coaches / Consulting Teachers		Instructional Paraprofessionals		Non-Instructional Paraprofessionals		Instructional Facilitators		Parent Involvement		Other - Specify EL teacher/inte	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
JACKSON CO SCHOOL DIST - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	3.00
<b>Total</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	3.00

**Districtwide Administration for those Districts NOT using a Cost Pool - (Usually personnel working in the central office)**

	Headcount	FTE
Administration		
Program / Project Director		
Other (specify)		
Student Technical Services Mgr/Homeless Liaison	1.00	0.25
<b>Total</b>	1.00	0.25

N/A

Preschool Personnel Funded with Title I-A

School Name	Teachers		Paraprofessionals		Instructional Facilitators		Resource Specialists		Guidance Counselors		Parent Involvement		Other - Specify	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
▼														
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

✓ N/A

Summer School Personnel Funded with Title I-A

School Name	Funded Through	Teachers		Paraprofessionals		Instructional Facilitators		Resource Specialists		Guidance Counselors		Parent Involvement		Other - Specify	
		Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
▼   Select... ▼															
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Regular School-Year Personnel Funded with Title I-A

School Name	Teachers		Paraprofessionals		Instructional Facilitators		Resource Specialists		Guidance Counselors		Parent Involvement		Other 1 - Specify Tutors		Other 2 - Specify Interventionist		Other 3 - Specify	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
EAST CENTRAL LOWER ELEMENTARY - 3000022			3.00	3.00	1.00	0.50							3.00	1.50	1.00	1.00		
EAST CENTRAL UPPER ELEMENTARY - 3000062			2.00	2.00	1.00	0.50							3.00	1.50	1.00	1.00		
ST MARTIN EAST ELEMENTARY SCHOOL - 3000014			3.00	2.50	1.00	0.50							3.00	2.00	1.00	1.00		
ST MARTIN N ELEMENTARY SCHOOL - 3000010			5.00	5.00	1.00	0.50							3.00	1.50	1.00	1.00		
ST MARTIN UPPER ELEMENTARY - 3000013			2.00	2.00	1.00	0.50							0.00	0.00	2.00	2.00		
VANCLAVE LOWER ELEMENTARY - 3000026			3.00	3.00	1.00	0.50							1.00	0.50	1.00	1.00		
VANCLAVE UPPER ELEMENTARY - 3000016			1.00	1.00	1.00	0.50							1.00	0.50	1.00	1.00		
<b>Total</b>	0.00	0.00	19.00	16.50	7.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	14.00	7.50	8.00	8.00	0.00	0.00

Preschool Service Details

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title I-A**

N/A

**Preschool Counts (Title and Non-Title)**

School Name	Total Number of Students Enrolled in this Preschool	Total Number of Low-Income Students Enrolled in this Preschool	Percent of Students from Low-Income families	Schoolwide (SW) or Targeted Assistance (TA)
▼	<input type="text"/>	<input type="text"/>	NaN %	Select...
Total	<input type="text" value="0"/>	<input type="text" value="0"/>		

**Survey Questions:**

1. How many four-year-old classrooms do you have in operation at your school?

- a. Title I only classrooms
- b. Blended Head Start classrooms
- c. Locally-funded classrooms
- d. State-funded (collaborative) classrooms
- e. Tuition-based classrooms
- f. Outside-funded classrooms
- g. Self-contained special education classrooms
- h. Total number of classrooms

2. What is the length of your preschool day?

Select... ▼

3. What screeners and assessments are you using with your early childhood classrooms? Please list.

4. Do your early childhood classrooms use a classroom quality measure (i.e., CLASS, ECERS, ELLCO)?

Select... ▼

If yes, please list.

5. What type of degree does your Pre-K teacher hold?

- a. Bachelor's degree
- b. Master's degree
- c. Other

6. What type of degree does your Pre-K assistant hold?

- a. High School plus Work Keys
- b. High School plus college hours
- c. Associate's degree
- d. Other

7. Are the early childhood teachers formally assessed?

Select... ▼

If yes, please list instruments.

8. Have you received training on the Mississippi Early Learning Standards for Classrooms Serving Four-Year-Old Children?

Select... ▼

9. What is the name of the curriculum you are using? Please list.

10. Do you currently provide your parents with feedback on the developmental progress of your child?

Select... ▼

11. What type of report do you provide? Please describe.

- a. Progress report
- b. Developmental checklist
- c. Competency checklist
- d. Report card
- e. Other

12. What is the frequency of your reports?

13. With whom do you currently collaborate?

- a. IHL/CJC programs
- b. Mississippi Building Blocks
- c. Head Start



d. Excel by 5

e. Licensed private providers

f. Non-licensed, in-home providers

g. Other

14. In what types of ways do you currently collaborate? Check all that apply.

a. Professional development

b. Kindergarten transition day

c. Other visits

d. Sharing of materials and information

e. Aligned report card/checklist

f. Other

15. What types of professional development do you provide the early childhood staff? Please list.

16. What types of professional development do the early childhood staff need?

17. Is there room in your facility to expand the number of four-year-old classrooms?

Select... ▼

18. What MDE supports could strengthen your early childhood program, either at the local or state level?

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title I-A**

N/A

**1. Pre-school - Grade 2: (Developmentally appropriate measures must be used to determine at-risk students for Public Schools.)**

Targeted Assistance Program		Data Source	Description
Regular Year	Summer	Select...	
<input type="checkbox"/>	<input type="checkbox"/>		

**2. Grades 3 - 12: Data source used to determine at-risk students for Public Schools.**

Targeted Assistance Program		Data Source	Description
Regular Year	Summer	Select...	
<input type="checkbox"/>	<input type="checkbox"/>		

Title III English Learners Notice of Intent

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title I-A**

Please select the appropriate option:

- The LEA is not eligible for Title III sub-grant funding due to an insufficient English Learner enrollment
- The LEA intends to apply for Title III sub-grant funding
- The LEA intends to decline Title III sub-grant funding

If declining Title III sub-grant funding, please provide an explanation of this decision.

The Jackson County School district will use the district set aside to allocate a portion of Title I funds for EL services.

Note: This notice assists the MDE in determining the final Title III program award. An intent to apply indicates that the LEA will accept supplemental funding for the Title III English Language Acquisition Program.







**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title II-A**

District does not have any private schools.

District Title II-A Allocation \$ 332,555.00

**Non-Participating Private Schools**

**Non-Participating Private Schools** **Status**

FULL LIFE ACADEMY - 3000500  Contacted - Not Participating

**Participating Private Schools**

**Public and Private School Proportionate Share Calculation**

	Public School Share	Private School Share
Total enrollment of public students and total enrollment of private students from participating private schools	8,906	0
Proportion of Enrollment (value is rounded to 2 decimal places)	100 %	0.00 %
Proportionate share of allocation to be budgeted on public and private budgets	\$ 332555	\$ 0.00

**Optional District Private Administration Cost Adjustment**

Private School Proportionate Share	\$ 0
District Administrative Costs (value required, \$0.00 is allowed)	* \$ 0.00
Adjusted private school proportionate share to be budgeted on the Title II-A private budget	\$ 0

**Participating Private School Allocation**

Participating Private School	# Private School Student Enrollment	Title II-A Allocation
<input type="checkbox"/>	0	\$ NaN
<b>Totals</b>	0	\$ 0.00

Budget

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title II-A**

Indirect Cost	
Total Contributing to Indirect Cost	\$332,055.00
Indirect Cost Rate	2.51%
Maximum Allowed for Indirect Cost	\$8,130.50

Function Code	Total
1105 - Pre-Kindergarten Programs	\$0.00
1110 - Kindergarten Programs	\$0.00
1120 - Elementary Programs	\$0.00
1130 - Middle School Programs	\$0.00
1140 - High School Programs	\$0.00
1142 - Career & Technical Education Programs	\$0.00
1191-1195 - Other Regular Programs	\$0.00
1196 - E-Learning Programs	\$0.00
1197-1199 - Other Regular Programs	\$0.00
1210 - Gifted Education Programs	\$0.00
1230 - Alternative School Programs	\$0.00
1250 - Title I Programs	\$0.00
1260 - After School Programs	\$0.00
1270 - Remediation/Extended School Year Programs	\$0.00
1280 - Tutorial/Supplemental Educ. Services	\$0.00
1285 - Drop-out Prevention Programs	\$0.00
1290 -1294 - Defined Special Programs	\$0.00
1295 - Private School Participation	\$0.00
1296-1299 - Other Special Programs	\$0.00
1310-1390 - Adult Continuing Education Programs	\$0.00
1410-1420 - Summer School Programs	\$0.00
1930-1990 - Other Instructional Programs	\$0.00
2110-2119 - Attendance & Social Work Svcs.	\$0.00



2120-2129 - Guidance Services	\$0.00
2130-2139 - Health Services	\$0.00
2140-2149 - Psychological Services	\$0.00
2150-2159 - Speech Pathology and Audiology Services	\$0.00
2160 - School Resource Officer ( Not Security/Police)	\$0.00
2190 - Other Support Services - Students	\$0.00
2210-2219 - Improvement of Instruction Services	\$332,055.00
2220-2229 - Educational Media Services	\$0.00
2240 - Academic Student Assessments	\$0.00
2290 - Other Support Services-Instructional Staff	\$0.00
2330 - Special Area Administration Services	\$0.00
2510-2599 - Business Services	\$0.00
2610-2699 - Operation and Maintenance Services	\$0.00
2710-2799 - Student Transportation Services	\$0.00
2810-2849 - Central Support Services	\$0.00
3300 - Community Services Operations	\$0.00
3900-3949 - Other Non-instructional Services	\$0.00
7110 - Indirect Costs Transfers Out	\$0.00
7120 - Other Transfers Out	\$0.00
<b>Total</b>	<b>\$332,055.00</b>
<b>Adjusted Allocation</b>	<b>\$332,055.00</b>
<b>Remaining</b>	<b>\$0.00</b>

Budget Detail

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title II-A**

2210-2219 - Improvement of Instruction Services - \$332,055.00 ▼

**Budget Detail**

**Narrative Description**

**Function Code:** 2210-2219 - Improvement of Instruction Services

**Object Code:** 100-199 - Employee Salaries

**Reform Strategy:** Evaluation and Support System

**Use of Funds:** Other - Other

**Identified Need:** Improvement of instructional skills...

**Data Source:** District Assessments

**Location Code:** JACKSON CO SCHOOL DIST (3000)

**Quantity:** 1.00

**Cost:** \$252,055.00

**Line Item Total:** \$252,055.00

**Function Code:** 2210-2219 - Improvement of Instruction Services

**Object Code:** 200-299 - Employee Benefits

**Reform Strategy:** Evaluation and Support System

**Use of Funds:** Other - Other

**Identified Need:** Improvement of instructional skills...

**Data Source:** District Assessments

**Location Code:** JACKSON CO SCHOOL DIST (3000)

**Quantity:** 1.00

**Cost:** \$80,000.00

Salaries for 1 Instructional Coach, 2 Instructional Technologists, and .60 Asst Superintendent of Curriculum (FTE 3.60)

Benefits for 1 Instructional Coach, 2 Instructional Technologists, and .60 Asst Superintendent of Curriculum (FTE 3.60)

Line Item Total: \$80,000.00

Total for 2210-2219 - Improvement of Instruction Services: \$332,055.00

Total for all other Function Codes: \$0.00

Total for all Function Codes: \$332,055.00

Adjusted Allocation: \$332,055.00

Remaining: \$0.00

Budget Overview

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title II-A**

Indirect Cost	
Total Contributing to Indirect Cost	\$332,055.00
Indirect Cost Rate	2.51%
Maximum Allowed for Indirect Cost	\$8,130.50

Filter by Location:  ▼  
[\[Download Data\]](#)

Function Code	Object Code	100-199 - Employee Salaries	200-299 - Employee Benefits	Total
2210-2219 - Improvement of Instruction Services		252,055.00	80,000.00	332,055.00
<b>Total</b>		252,055.00	80,000.00	332,055.00
		<b>Adjusted Allocation</b>		332,055.00
		<b>Remaining</b>		0.00

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title II-A**

Indirect Cost	
Total Contributing to Indirect Cost	\$332,055.00
Indirect Cost Rate	2.51%
Maximum Allowed for Indirect Cost	\$8,130.50

Filter by Location:  ▼

Function Code	Object Code	100-199 - Employee Salaries	200-299 - Employee Benefits	Total
2210-2219 - Improvement of Instruction Services		252,055.00	80,000.00	332,055.00
<b>Total</b>		252,055.00	80,000.00	332,055.00
		<b>Adjusted Allocation</b>		332,055.00
		<b>Remaining</b>		0.00

Program Details

JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title II-A

Proposed Activities - Please check each activity being funded		# of Staff Impacted (Headcount)				
		Teachers	Principals	Paraprofessionals	Other	Specify
<input checked="" type="checkbox"/>	Professional Development (evidence-based and personalized) [Sec. 2103(b)(3)(E)(G)(H)(M)(O)(P)]	621	31	149		Teachers, principals, and paraprofessionals will have an opportunity to participate in onsite, face-to-face evidence-based training that focuses on improving instruction & increase student learning.
<input type="checkbox"/>	Initiatives to Recruit and Retain Effective Educators [Sec. 2103(b)(3)(B)]					
<input type="checkbox"/>	Evaluation and Support Systems [Sec. 2103(b)(3)(A)]					
<input type="checkbox"/>	Teacher Leadership Initiatives [Sec. 2103(b)(3)(B)(iii)]					
<input type="checkbox"/>	Developing Feedback Mechanisms to Improve School Working Conditions [Sec. 2103(b)(3)(N)]					
<input type="checkbox"/>	Activities to Improve Working Conditions for Teachers (e.g. class-size reduction) [Sec 2103(b)(3)(D)]					
<input checked="" type="checkbox"/>	Improving Access to Educational Technology [Sec. 2103(b)(3)(P)]	621	31	149		Instructional technologists will improve access to educational technology by providing on-site, specific training to increase teacher efficacy in the area of instructional technology.
<input checked="" type="checkbox"/>	Initiatives that Increase Teacher Equity [Sec. 2103(b)(3)(B)]	621	31	149		The Asst. Superintendent of Curriculum and Curriculum Specialist will ensure that training is provided to increase teacher equity by working with principals on master scheduling.

<input type="checkbox"/>	Initiatives that Increase Teachers' Ability to Meet the Needs of All Learners [Sec. 2103(b)(3)(F)(J)]							
<input checked="" type="checkbox"/>	In-Service Training for School Personnel [Sec. 2103(b)(3)(I)(L)]	621	31	149				The Asst. Superintendent of Curriculum and CS will oversee and guide curriculum selections and ensure that all teachers, principals, and paraprofessionals are provided with instructional training.
<input type="checkbox"/>	Supporting Instructional Services Provided by Effective School Library Programs [Sec. 2103(b)(3)(K)]							
<input type="checkbox"/>	Induction or Mentorship Programs [Sec. 2103(b)(3)(B)(iv)]							
<input type="checkbox"/>	Other Evidence-Based Activities that meet the Purpose of Title II-A [Sec. 2103(b)(3)(P)]							
<input type="checkbox"/>	Professional Development addressing the needs of involving parents in their child's education							
<input type="checkbox"/>	Other							
<b>Private School Activities - PD is the only eligible activity</b>								
<input type="checkbox"/>	Professional Development for teachers, principals, and other school leaders to address the specific needs of their students							
++ Professional development activities are high quality, sustained, intensive and classroom-focused in order to have a positive impact on classroom instruction and the teacher's performance in the classroom.								

**If Class Size Reduction Teachers are being funded, please indicate the placement of Class Size Reduction Teachers in Schools**

School	Number of Teachers	Grades/Content Areas
▼		

**Indicate all the funding sources that are being coordinated with Title II-A to provide professional development activities**

Funding Source	Specify

<input checked="" type="checkbox"/>	<b>Title I</b>	We use Title I funding to provide instructional training for elementary principals, teachers, paraprofessionals, interventionists, and other instructional leaders to ensure our Title I schools are reaching their target goals.
<input type="checkbox"/>	<b>Title V</b>	
<input type="checkbox"/>	<b>Title III</b>	
<input checked="" type="checkbox"/>	<b>Title IV</b>	Professional Development will be provided to students and staff to promote safe and healthy schools and well-rounded education initiatives.
<input type="checkbox"/>	<b>21st CCLC</b>	
<input checked="" type="checkbox"/>	<b>District</b>	District funds are used to provide many of our professional development opportunities to ensure we are meeting our target academic goals.



**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title II-A**

**Personnel and Location Staff Paid with These Funds**

Place all staff in one of three areas: school-based (one site), Districtwide instruction (serves multiple school sites), or Districtwide administration (central office).

**Personnel Details School-Based Staff Instruction & Support - (Assigned or scheduled to one or more school sites)**

School Name	Teachers		Paraprofessionals		Instructional Facilitators		Resource Specialists		Guidance Counselors		Parent Involvement		Other - Specify	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Districtwide Instruction & Support (Assigned or scheduled at multiple school sites)**

School Name	Coaches / Consulting Teachers		Instructional Paraprofessionals		Non-Instructional Paraprofessionals		Instructional Facilitators		Parent Involvement		Other - Specify	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
Total	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Districtwide Administration - (Usually personnel working in the central office)**

	Headcount	FTE
Administration	1.00	0.60
Resource Specialist		
Program / Project Director		
Other (specify)		
Total	1.00	0.60

Plan Relationships

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title II-A**

**LEA Plan Funding Summary - ALL funds must support a goal.**

Grant	Allocation	Funding Sources ( <a href="#">View Item Numbers</a> )		Remaining
		2.) Improving Reading/Language Arts	Total	
Title II-A	\$332,055.00	\$332,055.00	\$332,055.00	\$0.00
<b>Total</b>	<b>\$332,055.00</b>	<b>\$332,055.00</b>	<b>\$332,055.00</b>	<b>\$0.00</b>

**Related LEA Plan Action Steps ( )**

**2) Improving Reading/Language Arts**

**2.1) Prevention/intervention (Reading/Language Arts)**

**2.1.4) Administrative and District Support (JACKSON CO SCHOOL DIST)**

Description:

Title II funds will be used to fund an instructional coach at both the elementary and secondary levels and to fund instructional technologists to serve schools throughout the district. The Assistant Superintendent of Curriculum and Instruction, instructional coaches, and instructional technologists will provide support to teachers and principals who lack effectiveness in their instruction and instructional technology, and school leadership. All of the above mentioned Title II personnel will support and mentor new teachers and new principals. They will work with school and grade level PLC's to monitor student progress and determine instructional effectiveness and ensure that teachers know how to utilize technology effectively. These employees will support the district and school initiatives through administrative, instructional, instructional support, and clerical duties. Additionally, district Title II funds will be utilized to purchase office and training supplies, computer software, computer hardware, and other technology as needed to provide support to school and district-level improvement initiatives.

Benchmark Indicator:

Earn a district rating of an A, which is based on improving student achievement in core academic areas in the 2022-2023 school year.

Person Responsible:

District

Estimated Completion Date:

6/30/2023

Funding Application	Grant	Notes	Amount
Consolidated	Title II-A	Salaries and benefits for Title II Personnel	\$332,055.00

**School Plan Funding Summary - ALL funds must support a goal.**

Grant	Allocation	Funding Sources ( <a href="#">View Item Numbers</a> )		Remaining
			Total	
<b>Total</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>

**Related School Plan Action Steps ( )**

Related Documents

JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title II-A

Optional Documents

Document Template

Document/Link

Type

Revision Form

 [Revision Form](#)

Program Assurances

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title II-A**

\* **The Local Education Agency (LEA) hereby assures the State Education Agency (SEA) that the LEA will:**

1. Implement activities that are aligned with challenging State academic standards [Sec. 2102(b)(2)(A)] that -
  - a. implement comprehensive support and improvement activities and targeted support and improvement activities under section 1111(d); and [Sec. 2102(b)(2)(C)]
  - b. have the highest percentage of children counted under section 1124(c). [Sec. 2102(b)(2)(C)]
2. Provide the systems of professional growth and improvement for educators. [Sec. 2102(b)(2)(B)]
3. Prioritize funds to schools served by the agency that:
4. Use data and ongoing consultation described in section 2102(b)(3) to continually update and improve activities supported under Title II, Part A. [Sec. 2102(b)(2)(D)]
5. Comply with section 8501 regarding participation by private school children and teachers. [Sec. 2102(b)(2)(e)]
6. Coordinate professional development activities authorized under this part with professional development activities provided through other Federal, State, and local programs. [Sec. 2102(b)(2)(F)]
7. Supplement, and not supplant funds made available under Title II, Part A with non-Federal funds that would otherwise be used for activities authorized under this title. [Sec. 2301]

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title IV-A**

District does not have any private schools.

District Title IV-A Allocation \$ 187,218.00

**Non-Participating Private Schools**

**Non-Participating Private Schools** **Status**

FULL LIFE ACADEMY - 3000500  Contacted - Not Participating ▼

**Participating Private Schools**

**Public and Private School Proportionate Share Calculation**

	Public School Share	Private School Share
Total enrollment of public students and total enrollment of private students from participating private schools	8,906	
Proportion of Enrollment (value is rounded to 2 decimal places)	100 %	0.00 %
Proportionate share of allocation to be budgeted on public and private budgets	\$ 187218	\$ 0.00

**Optional District Private Administration Cost Adjustment**

Private School Proportionate Share	\$ 0
District Administrative Costs (value required, \$0.00 is allowed)	* \$ 0.00
Adjusted private school proportionate share to be budgeted on the Title IV-A private budget	\$ 0

**Participating Private School Allocation**

Participating Private School	# Private School Student Enrollment	Title IV-A Allocation
▼		\$ NaN
<b>Totals</b>	0	\$ 0.00

Budget

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title IV-A**

Indirect Cost	
Total Contributing to Indirect Cost	\$150,297.40
Indirect Cost Rate	2.00%
Maximum Allowed for Indirect Cost	\$2,947.00

Function Code	Total
1105 - Pre-Kindergarten Programs	\$0.00
1110 - Kindergarten Programs	\$0.00
1120 - Elementary Programs	\$0.00
1130 - Middle School Programs	\$0.00
1140 - High School Programs	\$0.00
1142 - Career & Technical Education Programs	\$0.00
1191-1195 - Other Regular Programs	\$0.00
1196 - E-Learning Programs	\$0.00
1197-1199 - Other Regular Programs	\$0.00
1210 - Gifted Education Programs	\$0.00
1230 - Alternative School Programs	\$0.00
1250 - Title I Programs	\$0.00
1260 - After School Programs	\$0.00
1270 - Remediation/Extended School Year Programs	\$0.00
1280 - Tutorial/Supplemental Educ. Services	\$0.00
1285 - Drop-out Prevention Programs	\$0.00
1290 -1294 - Defined Special Programs	\$0.00
1295 - Private School Participation	\$0.00
1296-1299 - Other Special Programs	\$0.00
1310-1390 - Adult Continuing Education Programs	\$0.00
1410-1420 - Summer School Programs	\$0.00
1930-1990 - Other Instructional Programs	\$0.00
2110-2119 - Attendance & Social Work Svcs.	\$0.00

2120-2129 - Guidance Services	\$37,500.00
2130-2139 - Health Services	\$0.00
2140-2149 - Psychological Services	\$0.00
2150-2159 - Speech Pathology and Audiology Services	\$0.00
2160 - School Resource Officer ( Not Security/Police)	\$0.00
2190 - Other Support Services - Students	\$80,049.30
2210-2219 - Improvement of Instruction Services	\$66,668.70
2220-2229 - Educational Media Services	\$0.00
2240 - Academic Student Assessments	\$0.00
2290 - Other Support Services-Instructional Staff	\$0.00
2330 - Special Area Administration Services	\$0.00
2510-2599 - Business Services	\$0.00
2610-2699 - Operation and Maintenance Services	\$0.00
2710-2799 - Student Transportation Services	\$0.00
2810-2849 - Central Support Services	\$0.00
3300 - Community Services Operations	\$0.00
3900-3949 - Other Non-instructional Services	\$0.00
7110 - Indirect Costs Transfers Out	\$0.00
7120 - Other Transfers Out	\$0.00
<b>Total</b>	<b>\$184,218.00</b>
<b>Adjusted Allocation</b>	<b>\$184,218.00</b>
<b>Remaining</b>	<b>\$0.00</b>

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title IV-A

2120-2129 - Guidance Services - \$37,500.00 ▼

Budget Detail

Narrative Description

Function Code: 2120-2129 - Guidance Services

These funds will help provide safe and healthy students by helping students with mental health issues in our students.

Object Code: 300-399 - Prof Services

These funds will be used to provide mental health contract services for all students in our district.

Reform Strategy: Safe and Healthy

Use of Funds: Contracted Services/Purchased Servi...

Identified Need: Other

Data Source: District Assessments

Activity: SH-Mental Health

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$22,841.00

Line Item Total: \$22,841.00

Function Code: 2120-2129 - Guidance Services

School counselor on-site PD

Object Code: 300-399 - Prof Services

Reform Strategy: Safe and Healthy

Use of Funds: Speaker/Consultant Fees

Identified Need: Professional Development

Data Source: District Assessments

Activity: SH-Mental & Counseling

Location Code: JACKSON CO SCHOOL DIST (3000)



Code:

Quantity: 1.00

Cost: \$6,159.00

Line Item Total: \$6,159.00

Function Code: 2120-2129 - Guidance Services

Object Code: 500-599 - Other Purchased Services

Reform Strategy: Safe and Healthy

Use of Funds: Registration, Meals, Hotel, and/or ...

Identified Need: Professional Development

Data Source: District Assessments

Activity: SH-Mental & Counseling

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$4,500.00

Line Item Total: \$4,500.00

Function Code: 2120-2129 - Guidance Services

Object Code: 800-899 - Other Objects

Reform Strategy: Safe and Healthy

Use of Funds: Registration, Meals, Hotel, and/or ...

Identified Need: Professional Development

Data Source: District Assessments

Activity: SH-Mental & Counseling

School counselor travel expenses for professional development to promote safe and healthy schools particularly students and teachers.

School counselor registration fees for professional development to promote safe and healthy schools particularly students and teachers.

Location JACKSON CO SCHOOL DIST (3000)

Code:

Quantity: 1.00

Cost: \$4,000.00

Line Item Total: \$4,000.00

Total for 2120-2129 - Guidance Services:	\$37,500.00
Total for all other Function Codes:	\$146,718.00
Total for all Function Codes:	\$184,218.00
Adjusted Allocation:	\$184,218.00
Remaining:	\$0.00

Budget Detail

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title IV-A**

2190 - Other Support Services - Students - \$80,049.30 ▼

**Budget Detail**

**Narrative Description**

**Function Code:** 2190 - Other Support Services - Students

**Object Code:** 500-599 - Other Purchased Services

**Reform Strategy:** Well-Rounded

**Use of Funds:**

**Identified Need:**

**Data Source:**

**Activity:** WR-Dual En & Early College

**Location Code:** JACKSON CO SCHOOL DIST (3000)

**Quantity:** 1.00

**Cost:** \$40,635.30

**Line Item Total:** \$40,635.30

The district will use Title IV funds to increase the number of students who take dual enrollment classes by paying the fee required by colleges and AP courses by paying the assessment fee. This will allow all students to participate regardless of income level. In addition, classes that help students prepare for the ACT assessments will be provided. (Well-rounded education)

**Function Code:** 2190 - Other Support Services - Students

**Object Code:** 600-699 - Supplies

**Reform Strategy:** Well-Rounded

**Use of Funds:** Instructional Materials/Supplies

**Identified Need:** Other

**Data Source:** District Assessments

**Activity:** WR-College and Career

**Location Code:** JACKSON CO SCHOOL DIST (3000)

The district will purchase College and Career Readiness Assessments.

Quantity: 1.00

Cost: \$39,414.00

Line Item Total: \$39,414.00

Total for 2190 - Other Support Services - Students: \$80,049.30

Total for all other Function Codes: \$104,168.70

Total for all Function Codes: \$184,218.00

Adjusted Allocation: \$184,218.00

Remaining: \$0.00

Budget Detail

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title IV-A**  
2210-2219 - Improvement of Instruction Services - \$66,668.70 ▼

**Budget Detail**

**Narrative Description**

**Function Code:** 2210-2219 - Improvement of Instruction Services

**Object Code:** 500-599 - Other Purchased Services

**Reform Strategy:** Effective Use of Technology

**Use of Funds:** Registration, Meals, Hotel, and/or ...

**Identified Need:** Professional Development

**Data Source:**

**Activity:** ET-PD Improve Use of Tech

**Location Code:** JACKSON CO SCHOOL DIST (3000)

**Quantity:** 1.00

**Cost:** \$17,582.70

**Line Item Total:** \$17,582.70

Technology conference/PD travel

**Function Code:** 2210-2219 - Improvement of Instruction Services

**Object Code:** 600-699 - Supplies

**Reform Strategy:** Well-Rounded

**Use of Funds:** Technology Supplies

**Identified Need:**

**Data Source:**

**Activity:** WR-STEM

**Location Code:** JACKSON CO SCHOOL DIST (3000)

STEM/STEAM related supplies to improve instruction and student engagement in STEM/STEAM in each school

Quantity:	1.00	
Cost:	\$6,987.40	
Line Item Total:	\$6,987.40	
Function Code:	2210-2219 - Improvement of Instruction Services	STEM/STEAM related equipment to improve instruction and student engagement in STEM/STEAM in each school
Object Code:	700-799 - Property	
Reform Strategy:	Well-Rounded	
Use of Funds:	Technology Hardware	
Identified Need:	Technology	
Data Source:		
Activity:	WR-STEM	
Location Code:	JACKSON CO SCHOOL DIST (3000)	
Quantity:	1.00	
Cost:	\$33,920.60	
Line Item Total:	\$33,920.60	
Function Code:	2210-2219 - Improvement of Instruction Services	Technology conference/PD registration fees and dues
Object Code:	800-899 - Other Objects	
Reform Strategy:	Effective Use of Technology	
Use of Funds:	Registration, Meals, Hotel, and/or ...	
Identified Need:		
Data Source:		
Activity:	ET-PD Improve Use of Tech	
Location Code:	JACKSON CO SCHOOL DIST (3000)	
Quantity:		

1.00  
Cost: \$8,178.00  
Line Item Total: \$8,178.00

Total for 2210-2219 - Improvement of Instruction Services: \$66,668.70  
Total for all other Function Codes: \$117,549.30  
Total for all Function Codes: \$184,218.00  
Adjusted Allocation: \$184,218.00  
Remaining: \$0.00

Budget Overview

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title IV-A**

Indirect Cost	
Total Contributing to Indirect Cost	\$150,297.40
Indirect Cost Rate	2.00%
Maximum Allowed for Indirect Cost	\$2,947.00

Filter by Location:  ▼  
[\[Download Data\]](#)

Object Code	Function Code	2120-2129 - Guidance Services	2190 - Other Support Services - Students	2210-2219 - Improvement of Instruction Services	Total
<b>300-399 - Prof Services</b>		29,000.00	0.00	0.00	29,000.00
<b>500-599 - Other Purchased Services</b>		4,500.00	40,635.30	17,582.70	62,718.00
<b>600-699 - Supplies</b>		0.00	39,414.00	6,987.40	46,401.40
<b>700-799 - Property</b>		0.00	0.00	33,920.60	33,920.60
<b>800-899 - Other Objects</b>		4,000.00	0.00	8,178.00	12,178.00
<b>Total</b>		37,500.00	80,049.30	66,668.70	184,218.00
			<b>Adjusted Allocation</b>	<b>Remaining</b>	
					0.00



**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title IV-A**

Indirect Cost	
Total Contributing to Indirect Cost	\$150,297.40
Indirect Cost Rate	2.00%
Maximum Allowed for Indirect Cost	\$2,947.00

Filter by Location:  ▼

Object Code	Function Code	2120-2129 - Guidance Services	2190 - Other Support Services - Students	2210-2219 - Improvement of Instruction Services	Total
<b>300-399 - Prof Services</b>		29,000.00	0.00	0.00	29,000.00
<b>500-599 - Other Purchased Services</b>		4,500.00	40,635.30	17,582.70	62,718.00
<b>600-699 - Supplies</b>		0.00	39,414.00 -\$3,586.00	6,987.40 -\$12.60	46,401.40 -\$3,598.60
<b>700-799 - Property</b>		0.00	0.00	33,920.60 +\$5,920.60	33,920.60 +\$5,920.60
<b>800-899 - Other Objects</b>		4,000.00	0.00	8,178.00 -\$2,322.00	12,178.00 -\$2,322.00
<b>Total</b>		37,500.00	80,049.30 -\$3,586.00	66,668.70 +\$3,586.00	184,218.00
		<b>Adjusted Allocation</b>			184,218.00
		<b>Remaining</b>			0.00

Budget Tag Summary

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title IV-A**

**Budget Tag Summary**

Tag Group	Tag	Budget Amount
Reform Strategy	Well-Rounded	\$120,957.30
Reform Strategy	Safe and Healthy	\$37,500.00
Reform Strategy	Effective Use of Technology	\$25,760.70
Use of Funds	Benefits	\$0.00
Use of Funds	Catered Meal/Refreshments	\$0.00
Use of Funds	Childcare Cost	\$0.00
Use of Funds	Classroom Furniture	\$0.00
Use of Funds	Contracted Services/Purchased Services	\$22,841.00
Use of Funds	Copier Cost/Supplies	\$0.00
Use of Funds	Equipment	\$0.00
Use of Funds	Instructional Materials/Supplies	\$39,414.00
Use of Funds	Mileage	\$0.00
Use of Funds	Office Supplies	\$0.00
Use of Funds	Parenting Supplies	\$0.00
Use of Funds	Postage	\$0.00
Use of Funds	Printing	\$0.00
Use of Funds	Refreshments/Snacks	\$0.00
Use of Funds	Registration, Meals, Hotel, and/or Mileage	\$34,260.70
Use of Funds	Salary	\$0.00
Use of Funds	Software/Site Licenses	\$0.00
Use of Funds	Speaker/Consultant Fees	\$6,159.00
Use of Funds	Speaker/Consultant Travel	\$0.00
Use of Funds	Stipend	\$0.00
Use of Funds	Staff Development Supplies	\$0.00
Use of Funds	Student Incentives	\$0.00
Use of Funds	Substitute Benefits	\$0.00

Use of Funds	Substitute Salary	\$0.00
Use of Funds	Technology Hardware	\$33,920.60
Use of Funds	Technology Supplies	\$6,987.40
Use of Funds	Transportation	\$0.00
Use of Funds	Other	\$0.00
Use of Funds	Administrative	\$0.00
Identified Need	Classroom Teacher	\$0.00
Identified Need	Extended Day Program	\$0.00
Identified Need	Instructional Assistant	\$0.00
Identified Need	Instructional Coach	\$0.00
Identified Need	Instructional Supplies	\$0.00
Identified Need	Intervention Personnel	\$0.00
Identified Need	Intervention Teacher	\$0.00
Identified Need	Parent/Family Engagement	\$0.00
Identified Need	Professional Development	\$32,241.70

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Program Details

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title IV-A**

**Title IV-A**

For each program budgeted, provide a narrative description of how you will use your funding by describing in detail the need for the project, the goals, and objectives.

**1. Well-Rounded**

\$ 120,957.30 Amount

Description of activity (number activities if more than one).

1. Funding for ACT Test Materials
2. Funding for Advanced Placement (AP) and Dual Credit course fees for low-income students to ensure that all students have access to a well-rounded education.
3. Funding for STEM/STEAM supplies and equipment for all 14 campuses.

Describe the need for the activity.

According to our FY22 needs assessment, stakeholders desired to see Title IV funds spent promoting access to accelerated learning opportunities, including Advanced Placement and Dual Credit courses. After reviewing student enrollment data, all high schools sought for ways to increase participation in our AP and Dual credit courses among students qualifying for free/reduced lunch. Since 2018/19 school year, we have utilized Title IV funds to alleviate the financial burden for the abovementioned student group. Moreover, our district, as well as our School Board of Education, has invested local district funds to increase the ACT scores of all JCSD high-schoolers. This college-entrance exam is vital for students to be awarded scholarships and other financial aid opportunities. Therefore, stakeholders would like for Title IV to supplement efforts to increase ACT scores across the district.

List Activity Goal(s)

1. Increase ACT scores at all three high schools.
2. Increase student participation among students receiving free/reduced lunch.
3. Increase student efficacy in computer science and the acquisition of technology skills.

List Activity Objective(s)

JCSD will use Title IV fund to reach the overall goal of providing students with the following educational opportunities:

1. Providing programming to improve instruction and student engagement in science, technology, engineering and mathematics (STEM) including computer science, and increasing access to these subjects for underrepresented groups across all JCSD schools. At least 50% Elementary and Secondary students will receive access to at least 1 hour of instruction.
2. Promoting access to accelerated learning opportunities including Advanced Placement and dual or concurrent enrollment programs with at a 25% increase in student enrollment across all three high schools within JCSD.
3. Provide additional learning opportunities for student's college and career preparation including additional practice and interventions for the ACT assessment and ACT WorkKeys with an increase in overall scores by at least 10% across all three high schools within JCSD.

## 2. Safe and Healthy

\$ 37,500.00 Amount

Description of activity (number activities if more than one).

1. Funding to improve school conditions for all student learning that will address bullying prevention, suicide prevention, drug prevention, and other mental health activities
2. Funding for supplies that will support bullying prevention, drug prevention, suicide prevention, and other mental health activities
3. Funding for School Counselor Professional Development to build trauma-informed schools, both on-site and off-site, which includes

Describe the need for the activity.

JCSD has experienced tremendous loss within the school district. Suicides and other fatal tragedies have occurred, which has shifted our focus to building trauma-sensitive schools. We have had student suffering from various mental health issues that has also plagued the classrooms and the communities these students and staff members reside in. Parents have asked that our school counselors have an opportunity to exercise their gifts and actually have the skillset and the time to provide effective school counseling. For the FY23 school year, school counselors have had their job descriptions re-defined to promote the utilization of SEL skills and implementation of both direct and indirect services.

List Activity Goal(s)

1. To decrease suicides, bullying incidents, drug use, and mental health crises.
2. To equip students, teachers and school counselors with the resources needed to decrease suicides, bullying incidents, drug use, and mental health crises.
3. To empower and professionally develop school counselors in understanding and implementing SEL/CASEL standards.

List Activity Objective(s)

1. To decrease all suicides, bullying incidents, drug use, and mental health crises/incidents by 25%.
2. To Increase school counselor efficacy and school counseling services by 25% during the 22-23 school year.

## 3. Effective Use of Technology

\$ 25,760.70 Amount

Description of activity (number activities if more than one).Uses RDIM to intelligently populate based on amount budgeted to the "linked" budget tag.

1. Funding for Professional Development to improve instructional technology practices for both local school and district-level personnel.

Describe the need for the activity.

Parents, teachers, and community members were surveyed to determine how technology could be effectively utilized in JCSD. Many principals and teachers presented a clear present need for students to obtain and develop technology skills that align to the new MDE technology standards. These standards must be taught by certified, well-trained teachers. These teachers will need additional training to develop competencies in the effectively teaching the new computer science standards mandated MDE.

List Activity Goal(s)

1. To provide professional development in the use of technology (which may be provided through partnerships with outside organizations) to enable teachers and instructional leaders to increase student achievement in the areas of science, technology, engineering, and mathematics, including

computer science; and

List Activity Objective(s)

1. Every school throughout the district will successfully teacher at least one computer science lesson a week, ensuring that all technology standards are taught to students in all grades K-12.

Title IV Personnel Details - School-based and Districtwide

JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title IV-A

**Personnel and Location Staff Paid with These Funds**

Place all staff in one of three areas: school-based (one site), Districtwide instruction (serves multiple school sites), or Districtwide administration (central office).

**Personnel Details School-Based Staff Instruction & Support - (Assigned or scheduled to one or more school sites)**

School Name	Teachers		Instructional Paraprofessionals		Instructional Facilitators		Resource Specialists		Guidance Counselors		Parent Involvement		Other - Specify	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
▼														
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Districtwide Instruction & Support (Assigned or scheduled at multiple school sites)**

School Name	Coaches / Consulting Teachers		Instructional Paraprofessionals		Non-Instructional Paraprofessionals		Instructional Facilitators		Parent Involvement		Other - Specify	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
▼												
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Districtwide Administration - (Usually personnel working in the central office)**

	Headcount	FTE
Administration		
Program / Project Director		
Other (specify)		
Total	0.00	0.00

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title IV-A**

**LEA Plan Funding Summary - ALL funds must support a goal.**

Grant	Allocation	Funding Sources ( <a href="#">View Item Numbers</a> )				Total	Remaining
		1.) Improving Student Achievement in ELA and Mathematics	3.) Highly Qualified Teachers- Professional Development	4.) Increase the graduation rate.			
Title IV-A	\$184,218.00	\$63,749.00	\$40,419.70	\$80,049.30	\$184,218.00	\$0.00	
<b>Total</b>	<b>\$184,218.00</b>	<b>\$63,749.00</b>	<b>\$40,419.70</b>	<b>\$80,049.30</b>	<b>\$184,218.00</b>	<b>\$0.00</b>	

**Related LEA Plan Action Steps ( )**

1) Improving Student Achievement in ELA and Mathematics

1.1) Prevention/intervention (ELA & Mathematics)

1.1.2) Instructional and educational materials will support instructional efforts of all students and effective instruction. (JACKSON CO SCHOOL DIST)

Description:

Title I funds will be used to purchase supplemental instructional and educational materials used to fully support all students in the MS curriculum and develop effective instruction as evidenced by an A rating for the Jackson County School District based on the 2022-2023 school year. School and district level funds will be used to support instruction via purchases through a variety of vendors and suppliers. Software, manipulatives, instructional supports and motivational speaker will be purchased to help all students better understand mathematical and ELA concepts as evidenced by an increase of 3% on the mathematical and ELA portion of the MAAP in grades K-5.

Benchmark Indicator:

Increased student achievement in the area of mathematics as evidenced by an increase of 3% on the mathematical portion of the MAAP in grades K-5.

Person Responsible:

School Principals

Estimated Completion Date:

6/30/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title I-A	Instructional Supplies and Software renewals	\$46,800.71
	Title IV-A	STEM/STEAM equipment/technology	\$33,920.60
	Title IV-A	STEM/STEAM supplies	\$6,987.40
<b>Total</b>			<b>\$87,708.71</b>

1.3) Safety and Security of Students

1.3.1) Security efforts to enhance prevention, identification, and intervention as a means of ensuring a safe, drug-free environment for the student population. (JACKSON CO SCHOOL DIST)

Description:

District Title funds will fund basic hygienic, healthy snacks, uniforms, and educational supplies for those students who meet the criteria of homeless. Tutorial services will also be offered. Additionally, Title funds will help provide safe and healthy students by helping decrease the use of drugs among students in our schools. The safe and healthy funds will purchase vaping, mental health, bullying, and violence prevention materials, software, and supplies.

Benchmark Indicator:

Increased student achievement and increased growth by 3% in all students and subgroups on the MAAP for the 2022-2023 school year.

Person Responsible:

School Principals

Estimated Completion Date:

6/30/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title I-A	Homeless Liaison reg fees, travel	\$9,000.00
	Title I-A	Homeless Liaison salaries and ben	\$27,500.00
	Title I-A	Homeless Supplies	\$7,792.30
	Title IV-A	Mental Health Contract Services	\$22,841.00
<b>Total</b>			<b>\$67,133.30</b>

3) Highly Qualified Teachers- Professional Development



3.1) High quality professional development of instructional staff

AS 3.1.1) Professional Development Opportunities will enhance teacher capabilities. (JACKSON CO SCHOOL DIST)

Description:

District and school level Title I, II, and IV funds will be used to fund high-quality, scientifically research-based professional development opportunities. Examples are teacher and principal training by Assistant Superintendent of Curriculum and Instruction, Instructional coaches, Instructional technologists, and on-site PD provided by other vendors. Additionally, teachers may participate in specialized off-campus educational conferences/trainings. Teachers who will participate in these trainings will focus on improving instruction and learning for all students as well as closing all achievement gaps in the 2022-2023 school year.

Benchmark Indicator:

Teachers will increase effective instruction and will be measured by student achievement in math and English/language arts on the MAAP for the 2022-2023 school year with an increase of 3%.

Person Responsible:

School Principals/District

Estimated Completion Date:

6/30/2023

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A	EL onsite PD	\$14,000.00
	Title I-A	Instructional consulting services	\$14,800.00
	Title IV-A	PD for counselors, supplies, reg fees, and travel	\$14,659.00
	Title IV-A	Technology PD for Staff reg fees and travel	\$25,760.70
<b>Total</b>			<b>\$69,219.70</b>

4) Increase the graduation rate.

AS 4.1) Prevention/intervention (Reading & Mathematics)

AS 4.1.1) Increase Achievement (JACKSON CO SCHOOL DIST)

Description:

Increase graduation rates by .05% and college and career readiness standards at the high school level as measured by the results on the ACT scores for the 2022-2023 school year.

Benchmark Indicator:

Increase graduation rates by .05% and college and career readiness standards at the high school level as measured by the results on the ACT scores for the 2022-2023 school year.

Person Responsible:

School Principals

Estimated Completion Date:

6/30/2023

Funding Application	Grant	Notes	Amount
Consolidated	Title IV-A	ACT Preparation Software/Other Diagnostic Tools	\$39,414.00

AS 4.1.2) Increase AP and Dual Credit enrollment for low-income students (JACKSON CO SCHOOL DIST)

Description:

Increasing the enrollment of low-income students in accelerated courses such as Advanced Placement (AP) and Dual Credit courses by ensuring that all fees are paid for these accelerated courses.

Benchmark Indicator:

An Increase in the enrollment in accelerated courses such as Advanced Placement (AP) and Dual Credit Courses for classified as low-income students by 3%.

Person Responsible:

District

Estimated Completion Date:

6/30/2023

Funding Application	Grant	Notes	Amount
Consolidated	Title IV-A	Student Fees	\$40,635.30

Grant	Allocation	Funding Sources <a href="#">( View Item Numbers )</a>	Total	Remaining
			<b>Total</b>	
Total	\$0.00		\$0.00	\$0.00

**Related School Plan Action Steps ( )**

Related Documents

JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title IV-A

Optional Documents

Document Template

Document/Link

Type

Revision Form

 [Revision Form](#)

Program Assurances

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Title IV-A**

Title IV, Part A Assurances

<input checked="" type="checkbox"/>	<p>The LEA or consortium will prioritize the distribution of funds to schools served by the LEA, or consortium of LEAs, that are among the schools with the greatest needs, have the highest percentages or numbers of children in poverty, are identified for comprehensive support and improvement, are implementing targeted support and improvement plans, or are identified as a persistently dangerous public elementary school or secondary school under section 8532. Sec. 4106(e)(2)(A).</p>
<input checked="" type="checkbox"/>	<p>The LEA or consortium will comply with section 8501 regarding equitable participation by private school children and teachers. Sec. 4106(e)(2)(B).</p>
<input checked="" type="checkbox"/>	<p>The LEA will provide the information necessary for MDE to comply with the public reporting requirements of Section 4101(a)(2), including information on how the LEA spends Title IV, Part A funds and the progress made towards meeting the LEA's program objectives and outcomes.</p>
<p>For the following assurances, LEAs receiving less than \$30,000 must check at least one of these three assurances. LEAs receiving at least \$30,000 must assure to all of the following:</p>	
<input checked="" type="checkbox"/>	<p>The LEA or consortium will use not less than 20 percent of Title IV, Part A funds to support one or more of the activities authorized under section 4107, Activities to Support Well-Rounded Educational Opportunities. Sec. 4106(e)(2)(C).</p>
<input checked="" type="checkbox"/>	<p>The LEA or consortium will use not less than 20 percent of Title IV, Part A funds to support one or more of the activities authorized under section 4108, Activities to Support Safe and Healthy Students Sec. 4106(e)(2)(D).</p>
<input checked="" type="checkbox"/>	<p>The LEA or consortium will use a portion of Title IV, Part A funds to support one or more of the activities authorized under section 4109(a), Activities to Support the Effective Use of Technology and will comply with the purchasing requirements in 4109(b). Sec. 4106(e)(2)(E).</p>

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Assurances**

**Applies to All ESEA Programs Included in this Application**

**\* Any applicant, other than a State educational agency that submits a plan or application under this Act shall have on file with the State educational agency a single set of assurances, applicable to each program for which a plan or application is submitted, that provides that-**

1. Each such program will be administered in accordance with all applicable statutes, regulations, program plans, and applications;
2.
  - a. The control of funds provided under each such program and title to property acquired with program funds will be in a public agency or in a eligible private agency, institution, organization, or Indian tribe, if the law authorizing the program provides for assistance to those entities; and
  - b. The public agency, eligible private agency, institution, or organization, or Indian tribe will administer the funds and property to the extent required by the authorizing statutes;
3. The applicant will adopt and use proper methods of administering each such program, including-
  - a. the enforcement of any obligations imposed by law on agencies, institutions, organizations, and other recipients responsible for carrying out each program; and
  - b. the correction of deficiencies in program operations that are identified through audits, monitoring, or evaluation;
4. The applicant will cooperate in carrying out any evaluation of each such program conducted by or for the State educational agency, the Secretary, or other Federal officials;
5. The applicant will use such fiscal control and fund accounting procedures as will ensure proper disbursement of, and accounting for, Federal funds paid to the applicant under each such program;
6. The applicant will-
  - a. submit such reports to the State educational agency (which shall make the reports available to the Governor) and the Secretary as the State educational agency and Secretary may require to enable the State educational agency and the Secretary to perform their duties under each such program; and
  - b. maintain such records, provide such information, and afford such access to the records as the State educational agency (after consultation with the Governor) or the Secretary may reasonably require to carry out the State educational agency's or the Secretary's duties; and
7. Before the application was submitted, the applicant afforded a reasonable opportunity for public comment on the application and considered such comment.
8. Keep such records, and provide such information to the SEA, as may be reasonably required for fiscal audit and program evaluation.
9. Use these funds to supplement the funds that would, in the absence of such Federal funds, be made available from non-Federal sources and not supplant such funds.
10. Maintain control of program funds provided to the LEA and title to property acquired with those funds.
11. Recognize that SEA approval of an application does not relieve the LEA of its responsibility to comply with all applicable requirements.

12.	Comply with Title VI of the Civil Rights Act of 1964 (P.L. 88-352) and in accordance with Title VI of that Act, no person in the United States shall, on the ground of race, color or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the applicant receives Federal financial assistance and will immediately take any measures to effectuate this agreement.
13.	Comply with Title VII of the Civil Rights Act of 1964; Section 504 of the Rehabilitation Act of 1978; Certifications regarding Lobbying, Debarment and Other Responsibility Matters, and Drug-Free Workplace Requirements; and Certification regarding Disclosure of Lobbying Activities.
14.	Maintain fiscal effort in accordance with section 9521, which states, "The combined fiscal effort per student or the aggregate expenditures of the agency with respect to the provision of free public education by the agency for the preceding fiscal year was not less than 90 percent of the combined fiscal effort or aggregate expenditures for the second preceding fiscal year."
15.	Comply with section 9501 regarding participation by private school children and teachers.
16.	Gun Free Requirement The LEA is in compliance with the State Law requiring local educational agencies to expel from school for a period of not less than 1 year a student who is determined to have brought a firearm to a school, or to have possessed a firearm at a school, under the jurisdiction of local educational agencies of Mississippi except that such State law shall allow the chief administering officer of a local educational agency to modify such expulsion requirement for a student on a case-by-case basis if such modification is in writing.

**Educational Rights and Privacy for Parents and Students**

The Board of Education will comply with all the privacy protections afforded parents and students under section 444 of the General Education Provisions Act (20 U.S.C. 1232g), as added by the Family Educational Rights and Privacy Act of 1974 (section 513 of Public Law 93-380; 88 Stat. 571).

**Termination of Employment and Unpaid Leave**

Upon termination, any leave balance paid to a federally funded employee above the amount of leave earned in the current project shall NOT be paid from Federal Funds (2CFR200.431).

**Certification Regarding Constitutionally Protected Prayer in Public Elementary and Secondary Schools**

As a condition of receiving ESEA funds, certification is required by Section 8524 of the Elementary and Secondary Education Act (ESEA) of 1965, as amended by the Every Student Succeeds Act. Guidance issued February 7, 2003 by the U. S. Department of Education regarding this policy may be accessed on the web at: [www.ed.gov/initiatives/religionandschools/prayer\\_guidance.html](http://www.ed.gov/initiatives/religionandschools/prayer_guidance.html)

The LEA certifies to the SEA that no policy prevents or otherwise denies participation in constitutionally protected prayer in public schools.

**Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transactions**

This certification is required by 2CFR Section 180.300 (applicable to U.S. Department of Education programs through 2CFR Part 3485)

**Certification**

The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective particular participant shall attach



an explanation to this proposal.

### **Equity for Students, Teachers, and Other Program Beneficiaries**

Section 427 of the General Education Provision Act requires LEAs to describe in their applications the steps they propose to take in order to ensure access to education and promote educational excellence by:

- "(1) ensuring equal opportunities to participate for all eligible students, teachers, and other program beneficiaries in any project or activity carried out under an applicable program; and
- (2) promoting the ability of such students, teachers, and beneficiaries to meet high standards."

Therefore, the LEA will ensure equitable participation in all local-level programs by students, teachers, and other beneficiaries with special needs through the following activities:

- Ensuring that all training for teachers and others who will conduct parental involvement activities is accessible to all participants and includes strategies for increasing access to the school and its activities for all parents regardless of disability or language spoken.
- Including accessibility guidelines as part of the criteria for effective professional development activities provided throughout the LEA as well as by federal programs.
- Using the LEA computer network to disseminate information to all constituents.
- Providing technical assistance through on-site visits to verify that equitable practices are being followed by schools.
- Including written statements in communications that advertise LEA-level activities to ensure that all necessary accommodations are made for equitable participation by constituents.
- Maintaining special task forces to formulate policy for coordination of programs to ensure equitable access of all student populations, including disadvantaged students, students with disabilities, students with emerging English skills, migrant students, homeless, neglected, or delinquent students, and others.
- Implementing other activities as appropriate. (Specify)

### **Title I, Part C - Education of Migratory Children**

- \* **The Local Education Agency (LEA) hereby assures the State Education Agency (SEA) that the LEA will:**

Assist the State in its efforts to comply with Section 1304 (b)(3) of the statute, timely transfer of pertinent migrant student records; and Section 1304 (c)(7), identification of all migrant students in the State, and Section 1308(b)(2) of the statute, electronic exchange of health and educational migrant information; by

1. Distributing the Migrant Occupational Survey to all families new to the district and forwarding to the State as directed,
2. Indicating Migrant status in the LEA's data system, and

3. Submitting completed Individual Student Record (ISR) forms (within 14 days) as the student withdraws from the district mid-year or at the end of the school year for migrant students who remain enrolled on the last day of school.

## **Title IX, Part A - McKinney-Vento Homeless Assistance**

Each applicant does hereby agree to comply with the following assurances - (Read and check)

- \* 1. By checking this first assurance, the applicant indicates that these requirements have been read and understood. All LEAs, including the applicants, are required by the McKinney-Vento Homeless Assistance Act to do the following:  
Provide access to educational and other services for homeless children and youth so that they have the opportunity to meet the same challenging state performance standards to which all students are held. Sec. 722(g)(1)(A)  
Review and revise policies that may act as barriers to the enrollment of homeless children and youth in the school, including policies related to transportation, immunization, proof of residency, birth certificates, guardianship, school records, and other documentation. Sec. 722(g)(7)  
Determine the particular school that is in the best interest of a child to attend with compliance to the wishes of the parent(s), to the extent feasible. Sec. 722(g)(3)(B)  
Provide transportation to the school deemed in the best interest of the child, to the extent feasible. Sec. 722(g)(1)(J)(iii)  
Ensure that all homeless children and youth receive free meals, textbooks, and Title I services. Sec. 722(g)(4)  
Pay special attention to ensuring the enrollment and attendance of homeless children and youth who are not currently attending school. Sec. 722(g)(7)(C)  
Coordinate with local social service agencies and other agencies or programs providing services to homeless children or youth and their families to minimize educational disruption for children who are homeless. Sec. 722(g)(5)(A)  
Ensure that all homeless children and youth receive placement in appropriate programs, such as Special Education, gifted and talented, or English as a Second Language programs. Sec. 722(g)(4)
- \* 2. Services provided by funds from this grant will not replace the regular academic program, and will be designed to expand upon or improve services provided as part of the school's regular academic program. Sec. 723(a)(2)(A)(iii)
- \* 3. Ensure the LEA will adopt policies and practices to ensure that homeless children and youths are not stigmatized or segregated on the basis of their status as homeless. Section 722(g)(1)(J)(i)
- \* 4. Ensure the LEA designate an appropriate staff person, able to carry out the duties described in paragraph (6)(A), who may also be a coordinator for other Federal programs, as a local educational agency liaison for homeless children and youths. Section 722(g)(6)(A)
- \* 5. Ensure that the local educational agency's combined fiscal effort per student, or the aggregate expenditures of that agency and the State with respect to the provision of free public education by such agency for the fiscal year preceding the fiscal year for which the determination is made, was not less than 90 percent of such combined fiscal effort or aggregate expenditures for the second fiscal year preceding the fiscal year for which the determination is made. Section 723(b)(3)
- \* 6. Ensure that the applicant complies with, or will use requested funds to comply with, paragraphs (3) through (7) of section 722(g). Section 723(b)(4)
- \* 7. Ensure that the local educational agency will collect and promptly provide data requested by the State Coordinator pursuant to paragraphs (1) and (3) of section 722(f). Section 723(b)(6)
- \* 8. Ensure that the local educational agency will meet the requirements of section 722(g)(3). Section 723(b)(7)
- \* 9. Ensure that the local educational agencies in the State will adopt policies and practices to ensure participation by liaisons described in clause (ii) in professional development and other technical assistance activities provided pursuant to paragraphs (5) and (6) of subsection (f), as determined appropriate by the Office of the Coordinator. Section 722(g)(1)(J)(iv)




Related Documents

JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Assurances

Optional Documents

Document Template Document/Link

Board Approval Signature Page

 [Board Approval Signature Page](#)

Consolidated Checklist

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2023 - Consolidated - Rev 2 - Consolidated Checklist**

This checklist is a means of communication between MDE and LEAs regarding the allowability and allocability of the items submitted in the funding application. Please follow the steps below to ensure that the funding application contains items that are in compliance with program requirements.

- After the LEA submits the application, MDE will review the application and mark each section as OK, Not Applicable, or Attention Needed. If the application contains no items that are marked as Attention Needed, the application will be approved.
- If the application contains items that are marked as Attention Needed, the application will be returned to the LEA with a status of not approved. The LEA will review the checklist for items that are marked Attention Needed and make the necessary changes to those items. Only the checked items in the sections marked Attention Needed are to be corrected and/or explained. Each section marked Attention Needed also has a place where MDE may provide notes to explain those items. The LEA should check for notes and additional comments.
- Once the LEA has made the necessary adjustments, the LEA will resubmit the application for approval. If MDE determines that the item has been corrected, Attention Needed will be changed to OK by the MDE Reviewer. If the items that were marked Attention Needed still have not been corrected, the application will be returned again to the LEA with a status of not approved.
- Applications that contain no items that are marked Attention Needed will be approved.

**Checklist Description** ([Collapse All](#) [Expand All](#))

**1. ESEA Shared Program Details** Not Reviewed ▼

- 1.01 Program Eligibility: LEA correctly indicated if they were eligible for an SRSA grant.
- 1.02 Program Eligibility: If eligible, LEA indicated if they had submitted an application to USDE for the funds.
- 1.03 Program Eligibility: If eligible, LEA indicated if they planned to use Alternative Uses of Funds Authority for 2013-14.
- 1.04 Administrative Funding Projected Usage: LEA entered the projected percentage to be used for administration of each applicable grant
- 1.05 Administrative Funding Projected Usage: Percentage indicated matches amount budgeted for administrative expenses
- 1.06 Consolidated Administration: LEA indicated each of the grants where money would be budgeted for administration through the Consolidated Admin Pool.

**2. Consolidated Cost Pool - Budget** Not Reviewed ▼

- 2.01 Funds budgeted are appropriate and reasonable for the activity(s) described.
- 2.02 Budget line items include an appropriate narrative.
- 2.03 Budgeted amounts align to the prioritized list of needs and identified goals in the Planning Tool.
- 2.04 LEA has budgeted all generated funds.

**3. Consolidated Cost Pool - Budget Overview** Not Reviewed ▼

- 3.01 Filter by location.
- 3.02 LEA has budgeted all generated funds.

**4. Consolidated Cost Pool - Program Details** Not Reviewed ▼

- 4.01 Administrative Personnel are listed by category with both headcount and FTE
- 4.02 Headcount and FTE match budget narratives.

**5. Consolidated Cost Pool - Plan Relationships** Not Reviewed ▼

- 5.01 All funds must support a goal.

**6. Title I-A - School Eligibility** Not Reviewed ▼

- 6.01 LEA has selected the type of service to be provided to each school (SW, TA, Skip School, Grandfather or None).
- 6.02 If applicable, LEA has uploaded to the Title I Related Documents a skipped school letter containing a sufficient explanation. Funding sources cannot be other ESEA grants.
- 6.03 LEA has listed the enrollment and low income count for each public school.
- 6.04 LEA has listed the enrollment and low income count for each non-public school.
- 6.05 LEA has not included Pre-K students in either the enrollment or low income count.
- 6.06 The LEA has indicated the poverty factor (FRPL, Direct Certification, DC x 1.6 Multiplier).
- 6.07 The LEA has entered the number of low-income students for public school count.
- 6.08 The LEA has entered the number of low-income students for non-public school count.
- 6.09 The LEA has correctly given a sort order of 1 for schools >75%.
- 6.10 If applicable, LEA has entered the sort order required for straight ranking or grade span grouping. Verify that selected sort order does not circumvent the law.
- 6.11 LEA has selected the appropriate "school label" if the school is either "F"-Focus, or "P"-PriorityReference MDE / Accountability webpage for school accountability lists.

**7. Title I-A Non-Public Equitable Services** Not Reviewed ▼

- 7.01 If applicable, the LEA has completed each section.

**8. Title I-A – District Set Asides and Overview – Homeless** Not Reviewed ▼

- 8.01 LEA has indicated at least \$100 for Homeless services for students in non-Title I schools.
- 8.02 LEA has provided appropriate narratives for justification and description for homeless services.
- 8.03 LEA has budgeted the set-aside amount, and a description of items is noted in the narrative for each of the budget line item(s).

<input type="checkbox"/> <b>9. Title I-A – District Set Asides and Overview – Neglected</b>	Not Reviewed ▼
<p>9.01 See the MDE Document Library / Allocations / FY18 (SY2017-2018) to see that the amount listed meets the requirement and was indicated on the allocations page.</p> <p>9.02 LEA has provided appropriate narratives for justification and description for neglected services.</p> <p>9.03 LEA has budgeted the set-aside amount, and a description of items is noted in the narrative for each of the budget line item(s).</p> <p>9.04 Ensure that responses are included for Title IA - Services to Children in Neglected Facilities.</p>	
<input type="checkbox"/> <b>10. Title I-A - District Set Asides and Overview - Parent and Family Engagement</b>	Not Reviewed ▼
<p>10.01 If the LEA is a recipient of \$500,000 or more of Title I-A, the 1% is calculated by the system and appears in the amount section.</p> <p>10.02 LEA has provided appropriate narratives for justification and description for parent involvement activities and services.</p> <p>10.03 LEA has budgeted the set-aside amount using Function 3900-3999, and a description of items is noted in the narrative for each of the budget line item(s).</p>	
<input type="checkbox"/> <b>11. Title I-A – District Set Asides and Overview – Optional Additional Parent Involvement</b>	Not Reviewed ▼
<p>11.01 LEA has indicated the additional amount for the Parent involvement set-aside.</p> <p>11.02 LEA has provided appropriate narratives for justification and description for parent involvement activities and services.</p> <p>11.03 LEA has budgeted the set-aside amount using Function 3900-3999, and a description of items is noted in the narrative for each of the budget line item(s).</p>	
<input type="checkbox"/> <b>12. Title I-A – District Set Asides and Overview – Professional Development, Preschool Programs, LEP, Summer &amp; Intersession Programs/Before &amp; After School Programs, Priority, and other Optional Instructional Initiatives</b>	Not Reviewed ▼
<p>12.01 LEA has listed amounts for selected District wide Initiative and provided appropriate narratives for each selected initiative.</p> <p>12.02 Initiatives are appropriate as district “off the top” set-asides.</p> <p>12.03 LEA has budgeted the set-aside amount, and a description of items is noted in the narrative for each of the budget line item(s).</p> <p>12.04 The equitable services worksheet includes all amounts excluding Preschool Programs and Priority.</p>	
<input type="checkbox"/> <b>13. Title I-A – District Set Asides and Overview – Services to students in non-public schools</b>	Not Reviewed ▼
<p>13.01 If applicable, LEA listed an appropriate private school amount as calculated on the Non-public Equitable Services page.</p> <p>13.02 LEA has provided appropriate narratives for justification and description of non-public instructional initiatives and parent involvement activities and services.</p> <p>13.03 LEA has budgeted the set-aside amount using Function 1250, and a description of items is noted in the narrative for each of the budget line item(s).</p>	
<input type="checkbox"/> <b>14. Title I-A – District Set Asides and Overview – School Allocations</b>	Not Reviewed ▼
<p>14.01 LEA has not exceeded the 20% allowable administration reservation.</p> <p>14.02 LEA has budgeted the amount using a combination of non-instructional functions (2330 and greater) and a description of items is noted in the narrative for each of the budget line item(s).</p> <p>14.03 LEA has budgeted the administrative set aside to include only those personnel that directly impact managing the grant and included the indirect cost. Admin personnel examples include Federal Programs Director, FPD Assistant, FPD Bookkeeper, FPD Secretary, and Title I Director. The test is whether the grant would function properly without the admin position. The amount should be budgeted using Function 7110.</p>	
<input type="checkbox"/> <b>15. Title I-A – PPA List</b>	Not Reviewed ▼
<p>15.01 The LEA has provided appropriate funds to each school based on the selected method of allocation of funds.</p> <p>15.02 The PPA amount is sufficient to operate a viable program at all schools served.</p> <p>15.03 The LEA has listed the Parent and Family Engagement amount for each school.</p> <p>15.04 The total amount of Parent and Family Engagement (column H) matches the amount on the set-asides page.</p>	
<input type="checkbox"/> <b>16. Title I-A – Budget</b>	Not Reviewed ▼
<p>16.01 Ensure funds budgeted are appropriate and reasonable for the program(s) described.</p> <p>16.02 Budget line items include an appropriate narrative.</p> <p>16.03 LEA has designated all funds (school allocations, admin to include indirect costs, and district reservations). School allocations are budgeted per the PPA List page using appropriate function codes and location codes: preschool (1105), kindergarten (1110), elementary (1120), middle/junior (1130), or high school (1140), etc. Parental involvement set aside is budgeted using function 3900-3999 and the appropriate school location code. Private school allocations are properly budgeted using function 1250 and the appropriate school location code.</p> <p>16.04 LEA has budgeted all administrative funds as reserved on the District Set Asides. Admin is recorded in Function 2330 or other non-instructional functions. Indirect costs recorded using Function 7110 and calculated in accordance with the approved restricted rate. Be mindful that indirect cost is included in the administrative set-aside. Cap is 20%.</p>	
<input type="checkbox"/> <b>17. Title I-A – Budget Overview</b>	Not Reviewed ▼
<p>17.01 Filter by location.</p> <p>17.02 Match the amounts budgeted per school to the school allocations on the PPA List page.</p> <p>17.03 Match the amounts budgeted at the District Office to the District Set-Asides and Overview page.</p> <p>17.04 Match the Total Budget to the total District allocation and set asides.</p> <p>17.05 LEA has budgeted all generated funds.</p>	
<input type="checkbox"/> <b>18. Title I-A - Program Details</b>	Not Reviewed ▼
<p>18.01 LEA provided a description of the Title I administrative activities, even if funded by state/local funds.</p>	

18.02 If applicable, LEA described the process for annually reviewing and updating all Schoolwide plans. LEA provides a summary of the services funded by Title I-A in SW schools.

18.03 If applicable, LEA indicates criteria used to select students to receive Title I-A services in targeted assistance schools. LEA provides description of services funded by Title I-A in all targeted assistance schools.

18.04 LEA indicated any schools that were "skipped" on the School Eligibility page, and their supplemental funding source and amount of supplemental funding are entered. Supplemental funds must not be ESEA grants.

18.05 LEA checked all funding sources that are being coordinated with Title I-A funds as described in the district plan.

18.06 LEA indicated which educational services are coordinated with Title I-A services as described in their district plan.

18.07 LEA indicated how poverty is determined and the month the data was obtained for school eligibility.

18.08 LEA indicated if the district has only one school in each grade span and has provided its method of allocation of funds and qualification of attendance areas.

18.09 The method of allocation of funds matches the method used on the school eligibility page.

18.10 Method of Qualification of Attendance matches school eligibility page.

18.11 If grade span grouping, are grade spans listed with correct poverty average?

**19. Title I-A - Personnel Details – Districtwide** Not Reviewed ▼

19.01 System-wide instruction and support personnel are listed by category with both head count and FTE.

19.02 System-wide administration personnel are listed by category with both head count and FTE.

19.03 Personnel in these categories are not "double-counted" on Consolidated Admin page.

19.04 Headcount and FTE match budget narratives.

**20. Title I-A – Preschool Personnel Details (School-level)** Not Reviewed ▼

20.01 Preschool personnel are correctly listed for each school by position, head count and FTE.

20.02 Headcount and FTE match budget narratives.

**21. Title I-A – Personnel Details (Summer School-Year – K-12 School-level)** Not Reviewed ▼

21.01 Summer school personnel paid with Title funds are correctly listed by school, using both head count and FTE, according to position within the project.

21.02 Headcount and FTE match budget narratives.

**22. Title I-A – Personnel Details (Regular School-Year – K-12 School-level)** Not Reviewed ▼

22.01 School-based personnel paid with Title funds are correctly listed by school, using both head count and FTE, according to position within the project.

22.02 Headcount and FTE match budget narratives.

**23. Title I-A - Preschool Service Details** Not Reviewed ▼

23.01 Preschool students served are entered by total enrollment and total low income count at the selected school.

23.02 Schoolwide or Targeted Assistance is also indicated for each school with preschool students.

23.03 Title I Survey is answered.

**24. Title I-A Title III English Learners Notice of Intent** Not Reviewed ▼

24.01 The LEA has selected the appropriate option.

**25. Title I-A - Targeted Assistance-Regular Year, Summer School and Private Schools** Not Reviewed ▼

25.01 LEA selected all applicable groups for which Targeted Assistance is budgeted.

25.02 LEA has selected at least two responses for each grade span served (Grades K-2 and Grades 3-12) in the TA schools, in Summer Schools (if served) and/or in Private schools (if served).

25.03 LEA indicated that a written description of how selected criteria are combined and/or weighted to identify and rank students is on file in the LEA. The description must include a plan for late-arriving students and students for whom LEA criteria data is not available (including migratory and formerly migratory).

**26. Title IA - Services to Children in Neglected Facilities** Not Reviewed ▼

26.01 LEA selected appropriate funding option for Services to children in Local Neglected Facilities.

26.02 Each listed facility/school has the grades served indicated, projected number of students to be served and subjects to be addressed listed.

**27. Title I-A – Plan Relationship** Not Reviewed ▼

27.01 All funds must support a goal.

**28. Title I-A – Related Documents** Not Reviewed ▼

28.01 Required: Title III Notice of Intent is uploaded.

28.02 Optional: If applicable, private school consultation form is uploaded.

28.03 Optional: If applicable, private school equitable services worksheet is uploaded.

**29. Title I-A – Program Assurances** Not Reviewed ▼

29.01 Ensure that all check boxes are marked.

**30. Title I-A Neglected -Budget** Not Reviewed ▼

30.01 Funds budgeted are appropriate and reasonable for the activity(s) described.

30.02 Budgeted amounts align to the prioritized list of needs and identified goals in the Planning Tool.	
30.03 LEA has budgeted all generated funds.	
<b>31. Title I-A Neglected - Program Details</b>	Not Reviewed ▼
31.01 The LEA has indicated the facility, grades served, number of classrooms, estimated number of students participating and personnel to be hired with Title I-A Neglected funds.	
31.02 The LEA has addressed the narrative questions.	
<b>32. Title I-A Neglected - Plan Relationship</b>	Not Reviewed ▼
32.01 All funds must support a goal.	
<b>33. Title II-A – Budget</b>	Not Reviewed ▼
33.01 Funds budgeted are appropriate and reasonable for the activity(s) described.	
33.02 Budget line items include an appropriate narrative.	
33.03 LEA has budgeted admin and indirect costs in accordance with the approved, restricted rate.	
33.04 Budgeted amounts align to the prioritized list of needs and identified goals in the Planning Tool.	
33.05 LEA has budgeted all generated funds.	
<b>34. Title II-A – Budget Overview</b>	Not Reviewed ▼
34.01 Filter by location.	
34.02 Ensure that no teacher salaries are funded above elementary.	
34.03 Ensure that salaries funded above grade 3 are for instructional coaches whose primary focus is professional development.	
<b>35. Title II-A – Program Details</b>	Not Reviewed ▼
35.01 LEA has marked at least one listed Title II-A qualified proposed activity, indicating the number of personnel involved and giving a brief narrative on the number of staff impacted.	
35.02 If "Other" is selected, a brief description/title of the activity is indicated, including the number of personnel involved and giving a brief narrative of the number of staff impacted.	
35.03 If private school participants within the LEA are utilizing an equitable portion of Title II-A funds, the PD activity is checked, the number of personnel involved is indicated and a brief narrative on the number of staff involved is entered.	
<b>36. Title II-A – Title II-A Personnel Details - School-based and Districtwide</b>	Not Reviewed ▼
36.01 Place all staff in one of three areas: school-based (one site), Districtwide instruction (serves multiple school sites), or Districtwide administration (central office).	
36.02 Headcount and FTE match budget narratives.	
<b>37. Title II-A – Plan Relationship</b>	Not Reviewed ▼
37.01 All funds must support a goal.	
<b>38. Title II- A – Related Documents</b>	Not Reviewed ▼
38.01 Optional: If applicable, private school consultation form is uploaded.	
38.02 Optional: If applicable, private school equitable services worksheet is uploaded.	
<b>39. Title II- A – Program Assurances</b>	Not Reviewed ▼
39.01 Ensure that all check boxes are marked.	
<b>40. Title IV-A - Budget</b>	Not Reviewed ▼
40.01 Funds budgeted are appropriate and reasonable for the activity(s) described.	
40.02 Budget line items include an appropriate narrative.	
40.03 The LEA has budgeted admin and indirect costs in accordance with the approved, restricted rate.	
40.04 Budgeted amounts align to the prioritized list of needs and identified goals in the Planning Tool.	
40.05 LEA has budgeted all generated funds.	
<b>41. Title IV-A - Budget Overview</b>	Not Reviewed ▼
41.01 Filter by location.	
41.02 LEA has budgeted all generated funds.	
<b>42. Title IV-A - Program Details</b>	Not Reviewed ▼
42.01 The LEA has addressed the narrative questions.	
<b>43. Title IV-A - Plan Relationship</b>	Not Reviewed ▼
43.01 All funds must support a goal.	
<b>44. Title IV-A - Related Documents</b>	Not Reviewed ▼
44.01 Optional: If applicable, private school equitable services worksheet is uploaded.	
<b>45. Title IV-A - Program Assurances</b>	Not Reviewed ▼
45.01 Ensure that all check boxes are marked.	
<b>46. ESEA Assurances</b>	Not Reviewed ▼
46.01 Ensure that all check boxes are marked.	

