

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - History Log

Attention Needed	Date	User	Status (S)/Comment (C)	S/C
<input checked="" type="checkbox"/>	6/22/2022 10:18:42 PM	Judy Nelson	Please address the following to move the application forward for approval: Budget - Function 1290: Homeless expenditure is not allowable under ARP ESSER - Function 2710: Secretary in transportation function (please explain) - All expenditures in the 7000s function must have an 900 object code Thank you for your attention to this matter.	C
	6/20/2023 3:29:04 PM	Aisha McGee	Status changed to 'MDE ARP ESSER Director Approved'.	S
	5/18/2023 8:43:54 AM	Quintessa Cole	Status changed to 'MDE ARP ESSER District Contact Approved'.	S
	5/15/2023 7:37:22 AM	Ryan Earley	Status changed to 'LEA Business Manager Budget Approved'.	S
	5/13/2023 9:18:59 AM	Kimberly Williams	Status changed to 'LEA ARP ESSER Director Revision Completed'.	S
	4/28/2023 8:46:10 AM	Kristina Schoon- Rocco	Status changed to 'Revision Started'.	S

Allocations

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - Allocations

(1)	ARP ESSER	Total
Original	\$18,304,017.00	\$18,304,017.00
Reallocated	\$0.00	\$0.00
Additional	\$0.00	\$0.00
Released	\$0.00	\$0.00
Forfeited	\$0.00	\$0.00
Total	\$18,304,017.00	\$18,304,017.00

Required Contacts

This page is currently not accepting Contacts.

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

- * 1. Describe how the LEA will, in planning for the use of the ARP ESSER funds, engage in meaningful consultation with stakeholders, including, but not limited to:
- a. students;
 - b. families;
 - c. school and district administrators (including special education administrators);
 - d. teachers, principals, school leaders, other educators, school staff, their unions;
 - e. Tribes;
 - f. civil rights organizations (including disability rights organizations); and
 - g. stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children and youth in foster care, migratory students, children who are incarcerated, and other underserved students.

The LEA has engaged students, families, school and district administrators, including but not limited to, the special education director, teachers, principals, school leaders, other educators, school staff, and all other stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children and youth in foster care, migratory students, children who are incarcerated, and other underserved students in meaningful consultation via survey and administrative meetings. JCSD solicited public comment during the planning phase beginning May 5, 2021 with a completion date of May 12, 2021. The survey link was posted on and disseminated through the JCSD Facebook page, the JCSD website, school web-based mediums, and in parent and community member newsletters. Additionally, administrative meetings were held to discuss funding parameters and the immediate COVID-19-related needs of the Jackson County school district as a whole. These meetings were comprised of a diverse group of stakeholders and the immediate principals, various staff member from various departments, community members, healthcare workers, and other essential personnel. Representation at each meeting varied depending on the immediate COVID-19 related topic of discussion.

- * 2. Provide an overview of how the LEA solicited public input and how it was considered for the development of the LEA's plan for the use of ARP ESSER funds.

As stated in the response above, a 7-question survey was constructed to obtain public comments for the creation of the ESSER III ARP roadmap and was distributed to all stakeholders of the Jackson County School District. The survey consisted of targeted questions focused on determining the needs in the following areas: addressing learning loss, school facility improvements and/or repairs need for the reduction of COVID-19 virus transmission through the improvement of air quality and environmental health hazards, parent and family engagement activities designed to provide assistance to families to support students including, but not limited to, distance learning opportunities, educational technology, adaptive equipment to aid in regular, substantive educational interaction between students and classroom instructors, and support for children from low income families, with disabilities, racial and ethnic minorities, English learners, homeless, and foster care youth, and student social and emotional needs. All stakeholders were provided seven days to complete the survey, which afforded them the opportunity to type in a variety of authentic responses. Upon completion of the survey, all 598 participant responses were sorted into categories and distributed to the district office administrative team for review and planning purposes. JCSD directors and assistant superintendents reviewed the survey results and discussed ESSER III allowable expenditures. Each director and attendance center assistant superintendent were responsible for extracting allowable initiatives from the survey results and administrative team input, and proceeding with the development of a budget narrative outlining specific expenses using ESSER III funding.

Needs Assessment

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

* 1. Describe how the LEA will identify the impact of the COVID-19 pandemic on student learning and student well-being, including identifying the groups of students most impacted by the pandemic.

Jackson County School District will assess each student at the beginning of the 2021-2022 school year using various academic and social-emotional diagnostic tools and reassess them throughout the school year. Once students are assessed and needs revealed, local schools will form intervention groups and assign academic and social-emotional interventionists appropriately. Additionally, after school tutors will also be utilized to provide compensatory and remedial services for at-risk students.

Jackson County School District schools will provide all students prescriptive instruction based on results of individual students' i-Ready diagnostic assessments. In addition, all purchased programs will be utilized to maintain a wide variety of learning opportunities which will be customized based on academic needs of students, as well as to equip teachers with the resources and skills needed to deliver highly effective instruction. These resources will be available for prioritized content and intensive tutoring both during and after the scheduled school day.

Jackson County School District will continue the existing program of academic services for students. The purchase of programs and services will ensure continuity of high-quality instructional resources. Teachers will engage in Summer training to develop curriculum for an online Learning Management System.

Teachers will also participate in professional development opportunities that increase overall teacher efficacy in daily lessons and instructional interventions and the online learning management system. The professional development activities will increase their ability to effectively use technology to deliver creative, meaningful instruction in an online learning environment as well as delivery of highly effective daily classroom instruction to address those students most impacted by the pandemic.

* 2. Where possible, identify the data sources the LEA will use in diagnosing areas of need, including data on the academic, social, emotional, and mental health impacts of lost instructional time.

Curriculum Associates, EnCase Benchmark Assessments, School Status, Imagine Learning, USA Test Prep, Chalk Talk, Reflex Math, Lexia, Edgenuity, are all online programs that will be used to diagnose academic areas of need. OTIS, Nearpod, and feedback from positive behavior personnel will provide data for social and emotional needs of students due to lost instructional time. Character Strong and Conscious Discipline are programs that will be utilized district-wide to address the social and emotional learning and will be available for all students and staff affected by the global pandemic. The district will address social, emotional, mental health, and other needs of students and staff with an increase in nursing staff, behavioral specialists, mental health professionals, and social/emotional learning curriculum for all of JCSD schools.

* 3. Describe how the LEA plans to safely return to in-person instruction and sustain the safe operation of schools.

The Jackson County School District will return to traditional school operations with a primary goal of in-person instruction. Jackson County School District will continue the existing program of academic services for students. The purchase of programs and services will ensure continuity of high-quality instructional resources. Both teachers and students will be participants in face-to-face learning, which will include safe and healthy instructional practices focused on addressing the students' academic needs and the students' social/emotional needs. It will be expected for students and staff to arrive at and dismiss from their assigned school as normal as possible following all mandates stipulated by state and local officials. Moreover, staff and students will follow a traditional bell schedule ensuring that all students receive all of the state's required instructional minutes in-person. Students who participate in our career and technical education program will continue to participate in both activities during the school year and Summer activities, which includes STEAM/STEM Summer CTE camps. JCSD will provide transportation and bus schedules will operate as normal as possible with a continued emphasis on cleanliness and safety, to include assigned seating. JCSD will not require students or adults to wear masks, unless otherwise directed to do so by state and local officials, during transporting. Each attendance center will issue bus-riding precautions and procedures to address seating arrangements, cleaning schedules, and loading/unloading order.

The transporting of students participating in our career and technical education program will include the use of an additional one to two buses from each attendance center. Based on the number of students being transported, there will be smaller numbers being transported to allow for social distancing on the bus. All buses utilized for the transporting of these students will be cleaned in between shifts and at the end of every school day. Meals will be provided to students in cafeteria dining rooms, classrooms, hallways, via to-go carts for grab-and-go breakfasts, and via outdoor seating area to ensure proper distancing. During the Summer and the school year, parents have had the option to pick up meals for both Summer learners and distance learners. At the CTE facility known as the FABLAB, students were given the option to eat outside or within the FABLAB. Although virtual learning will not be offered as the traditional mode of instructional guidance, the Jackson County School district is prepared for any mandated school closure, as students and staff are equipped with the technological resources to provide both blended learning opportunities and synchronous learning opportunities. Lastly, the Jackson County School District will provide students and staff with a safe and healthy learning environment by providing the following:

- Partnership with local health agencies, to include Coastal Family Health Center, who is available on-site with no out-of-pocket cost
- Thermometers in each classroom used as necessary
- Hand washing/sanitizing stations throughout school buildings as needed
- Continued sanitizing protocols in classrooms, bathrooms, buses, and other areas to prevent the spread of any illness, including COVID-19
- Ongoing monitoring of COVID-19 cases

* 4. What prioritized needs did the LEA identify during the pandemic?

The Jackson County School District identified several needs during the global pandemic. However the following were prioritized to ensure the continuation of educational and operational services: delivery of instruction and specialized educational services, sanitization and maintenance of facilities and transportation, improvement of air quality, and other specialized educational services for all subgroups.

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

1. Addressing Learning Loss

LEAs must spend a minimum of 20% of the grant funds on **Addressing Learning Loss**.

\$ 3,660,803.40 The minimum Amount required based on the LEA Allocation.

\$ 4,330,891.98 Amount

* Describe how the proposed activities/use of funds support the focus area and how the effectiveness of the activities will be assessed.

All local school principals have developed academic intervention plans with an outlined monitoring explanation to ensure that rigor and relevance is maintained during all intervention/remediation services. Teachers will also continue to promote the overall academic development of all students using their online platforms to communicate with parents and students to address instructional deficits and meet the academic needs of students. Students and teachers will use data to drive goal setting to promote high standards throughout the Jackson County School District. Funds will be used to employ additional academic and social-emotional support staff, including instructional coaches, summer tutors, and positive behavioral specialists.

The development of curriculum for the online learning management system will be provided during the Summer 2021 and will aid teachers and students both in-person and remotely through the addition of a variety of learning resources formatted for both learning environments. JCSD will assess each student at the beginning of the 2021-2022 school year using various diagnostic tools, and reassess them during the 2022-2023 school year if carryover ESSERII funds are available for usage. Once students are assessed and academic gaps revealed, local schools will form intervention groups and assign interventionists, teachers, and/or tutors appropriately. Additionally, summer school teachers/tutors will also be utilized to provide compensatory and remedial services. It has also been decided that students in at-risk populations will be targeted for summer learning opportunities and will benefit from summer curriculum development. Teachers of at-risk populations will be encouraged to participate in summer curriculum development.

* 2. Describe how the LEA will use ARP ESSER funds to implement prevention and mitigation strategies that are, to the greatest extent practicable, in line with the most recent CDC guidance, in order to continuously and safely operate schools for in-person learning.

Our return to school policy for the Jackson County School District is in accordance with the MDE guidelines. All students will return to a traditional setting. Setting a positive tone will be immediate with opening school celebrations as appropriate and in line with MDE guidelines. Pre-pandemic policies, procedures, schedules, and activities will return adding to the positive atmosphere of the campus. Procedures will be utilized that will encourage student compliance as well as maintain class attendance. Character Counts will be implemented school-wide with the objective of aiding students in becoming more equipped to deal with social, emotional and mental issues. More parental involvement will be encouraged with opportunities to participate in student academics and activities.

JCSD will provide a safe and healthy learning environment by utilizing the following methods: Partnership with local health agencies • Coastal Family Health Center is available on-site with no out-of-pocket cost • Thermometers in each classroom used as necessary • Hand washing/sanitizing stations throughout school buildings as needed • Continued sanitizing protocols in classrooms, bathrooms, buses, and other areas to prevent the spread of any illness, including COVID-19 • Ongoing monitoring

If a student or staff member tests positive for COVID-19 after school starts the school district will follow all federal, state, and local mandates related to students and staff members who test positive for COVID-19. • In-person learning will continue for other students in his/her class. • A student or staff member who tests positive will follow directives given by his/her medical care provider.

If students or staff members who show symptoms of COVID-19, those students and staff members who show symptom will be referred to the school nurse for evaluation of symptoms. School officials will communicate to parents if their child is directly exposed to COVID-19. COVID-19. Cases will be regularly reported via the district website.

* 3. Describe how the LEA will spend its remaining ARP ESSER funds consistent with section 2001(e)(2) of the ARP Act.

The LEA will spend the remaining ARP ESSER funds for school facility repairs and improvements to enable operation of schools to reduce the risk of virus transmission and exposure to environmental health hazard, and to support student health needs. Inspection, testing, maintenance, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning fans, control systems, and windows.

* 4. Describe how the LEA will ensure that the interventions it implements, including but not limited to the interventions under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children and youth in foster care, and migratory students.

Student progress will be a goal from the beginning, with the following as specific goals: obtaining above average state and local assessment scores and above average state goals for both general education, special education, and career technical students, inclusive of all homeless, foster care, students of color, children with disabilities, students with low-income families, and English learners. The JCTC CTE program further extends the promotion of high expectations by providing specialized staff development, career coaching, craft committees and weekly staff meetings.

All students, teachers, and other program beneficiaries will have equal access to construction benefits, instruction, technology, nursing services, professional development opportunities to improve intervention and virtual learning curriculum, all remediation/intervention services and any other service/activity utilizing ARP ESSER III funding. All schools in the Jackson County School District will utilize FY21 ARP ESSER III funds for various services, personnel, and/or projects. Additionally, all teachers are being offered the opportunity to obtain a recommendation for summer curriculum development based on their ability to provide high quality resources and/or their interest in/skill level with specific types of resource platforms. Students will be selected for summer learning based on academic necessity and/or at-risk category. Students, who have been identified for special education services, will also have both their reading and math levels assessed to ensure that their specific deficits are addressed. Overall, students and teachers, will have an equal opportunity to receive the benefits from every project or activity carried out under ARP ESSER III. Instructional and technology coaches will be on hand to observe and encourage high standards during curriculum development. Moreover, student progress will be a goal from the beginning, with the following as specific goals: obtaining above average state and local assessment scores and above average state goals for both general education, special education, and career technical students, inclusive of all homeless, foster care, and English learners. The JCTC CTE program further extends the promotion of high expectations by providing specialized staff development, career coaching, craft committees and weekly staff meetings.

5. Describe how the LEA will implement additional strategies for taking educational equity into account in expending ARP ESSER funds, including but not limited to:

* A. Allocating funding both to schools and for districtwide activities based on student need

JCSD will assess each student at the beginning of the 2021-2022 school year using various academic and social-emotional diagnostic tools, and reassess them throughout the school year. Once students are assessed and needs revealed, local schools will form intervention groups and assign academic and social-emotional interventionists appropriately. Additionally, after school tutors will also be utilized to provide compensatory and remedial services for at-risk students. Funding will be allocated to schools and for districtwide activities based on student need.

All local school principals have developed academic intervention plans with an outlined monitoring explanation to ensure that rigor and relevance is maintained during all intervention/remediation services. Teachers will also continue to promote the overall academic development of all students using their online platforms to communicate with parents and students to address instructional deficits and meet the academic needs of students. Students and teachers will use data to drive goal setting to promote high standards throughout the Jackson County School District. Instructional and technology coaches will be on hand to observe and encourage high standards during curriculum development. Moreover, student progress will be a goal from the beginning, with the following as specific goals: obtaining above average state and local assessment scores and above average state goals for both general education, special education, and career technical students, inclusive of all homeless, foster care, and English learners. The JCTC CTE program further extends the promotion of high expectations by providing specialized staff development, career coaching, craft committees and weekly staff meetings.

* B. Implementing an equitable and inclusive return to in-person instruction. An inclusive return to in-person instruction includes, but is not limited to, establishing policies and practices that avoid the over-use of exclusionary discipline measures (including in- and out-of-school suspensions) and creating a positive and supportive learning environment for all students.

JCSD will use ESSERIII funds to provide schools with additional positive behavior specialists and psychometrists, who will work with teachers and students to promote a positive and supportive learning environment for all students. Positive Behavioral Specialists will foster positive behavior interventions to minimize the occurrence of exclusionary discipline measures. Additionally, the CPI Nonviolent Crisis Intervention Training program will be implemented to assist students in obtaining skills for a positive and supportive learning environment. With the increase in adverse behaviors, additional psychometrists will aid in assessing and identifying students who will need additional behavior and academic supports.

C. Other

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

* Summarize the LEA's plan for reporting, monitoring, and auditing supports and capacity related to ARP ESSER funds.

Each school has developed a plan for closing COVID-19 learning gaps. Each student will complete an assessment at the beginning of the school year to determine skill weaknesses. Schools will address identified academic needs through the use of certified tutors, schedule adjustments, and careful monitoring of academic progress throughout the school year. The i-Ready diagnostic assessment will be given three times during the school year to both in-person and virtual students grades Kindergarten through 8th. Data from these assessments will be analyzed to monitor students' academic progress as well as to provide targeted, customized learning opportunities for all students. Students in high school will be monitored through a diagnostic or benchmark assessment that is appropriate for the courses in which they are enrolled. Some examples are Edgenuity, USA Test Prep, and TE21 (Certica) benchmark assessments.

Monitoring for the effectiveness of the additional staff and services will include collecting monthly data on student attendance, grades, and discipline. Reports will be monitored and maintained at the school and district level for appropriate and effective use of ARP ESSER Funds.

Administrators at each Jackson County School District school will follow JCSD and Mississippi School Board policies related to staff observation and feedback for all instructors, both in-person and virtual.

Jackson County School District conducts an annual curriculum department survey which gathers feedback from all staff regarding the effectiveness and usage of instructional programming and supports. This will be a continued practice.

Both the Superintendent and the supporting administration staff will oversee that funds for ARP ESSER are utilized as submitted in the plan and verify checks and balances for the maximum benefit of educating all students.

Program Details

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

High Dosage Tutoring - includes before, during and after school.

Grade Band	Total Enrollment	# of Students	% of Students	Frequency per Week	Description of Services
PreK	* 0	* 0	* 0 %	* 0	* none
K	* 0	* 0	* 0 %	* 0	* none
1st	* 0	* 0	* 0 %	* 0	* none
2nd	* 0	* 0	* 0 %	* 0	* none
3rd	* 0	* 0	* 0 %	* 0	* none
4th	* 0	* 0	* 0 %	* 0	* none
5th	* 0	* 0	* 0 %	* 0	* none
6th	* 0	* 0	* 0 %	* 0	* none
7th	* 0	* 0	* 0 %	* 0	* none
8th	* 0	* 0	* 0 %	* 0	* none
9th	* 0	* 0	* 0 %	* 0	* none
10th	* 0	* 0	* 0 %	* 0	* none
11th	* 0	* 0	* 0 %	* 0	* none
12th	* 0	* 0	* 0 %	* 0	* none

Summer School

Grade Band	# of Students	% of Students	Weeks per Summer	Hours per Week	Description of Services
Elementary	* 0	* 0 %	* 0	* 0.00	* none
Middle	* 0	* 0 %	* 0	* 0.00	* none
High School	* 410	* 15 %	* 16	* 73.00	* ACT tutoring

Budget

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

Indirect Cost	
Total Contributing to Indirect Cost	\$11,070,747.61
Indirect Cost Rate	11.05%
Maximum Allowed for Indirect Cost	\$1,101,591.72

Function Code	Total
1105 - Pre-Kindergarten Programs	\$0.00
1110 - Kindergarten Programs	\$0.00
1120 - Elementary Programs	\$3,146,560.76
1130 - Middle-Junior High Programs	\$535,053.64
1140 - High School Programs	\$619,222.01
1142 - Career & Technical Education Programs	\$26,000.00
1191-1195 - Other Regular Programs	\$0.00
1196 - E-Learning Programs	\$171,840.00
1197-1199 - Other Regular Programs	\$0.00
1210 - Gifted Education Programs	\$0.00
1220 - Special Education Programs	\$0.00
1225 - Private School Placement	\$0.00
1230 - Alternative School Programs	\$0.00
1250 - Title I Programs	\$0.00
1260 - After School Programs	\$0.00
1270 - Remediation Extended School Year	\$66,572.09
1280 - Tutorial/Supplemental Educ. Services (SES)	\$0.00
1285 - Drop-out Prevention Programs	\$0.00
1290 - Other Special Programs	\$25,248.43
1310-1390 - Adult/Continuing Education	\$0.00
1410-1420 - Summer School Programs	\$52,265.43
1920 - Student Activities	\$0.00
1930-1990 - Other Instructional Programs	\$0.00

2110-2119 - Attendance & Social Work Svcs.	\$0.00
2120-2129 - Guidance Services	\$105,984.84
2130-2139 - Health Services	\$435,000.00
2140-2149 - Psychological Services	\$1,766,140.48
2150-2159 - Speech Pathology	\$0.00
2160 - School Resource Officer	\$0.00
2190 - Other Support Services - Students	\$0.00
2210-2219 - Improvement of Instruction	\$725,257.84
2220-2229 - Educational Media Services	\$0.00
2290 - Other Support Services-Instructional Staff	\$0.00
2320-2329 - Executive Administration Services	\$0.00
2330 - Special Area Administration	\$142,354.00
2410 - Office of the Principal Services	\$0.00
2490 - Other Support Services-School Administration	\$0.00
2500-2599 - Business Services	\$0.00
2610-2699 - Operation and Maintenance	\$272,522.37
2710-2799 - Student Transportation Services	\$67,816.38
2800-2899 - Central Support Services (Tech)	\$1,075,906.00
3100 - Food Service Operations	\$0.00
3300 - Community Services Operations	\$0.00
3900-3999 - Other Noninstructional	\$0.00
5100 - Site Acquisition Services	\$0.00
5200 - Site Improvement Services	\$343,304.44
5300 - Architecture and Engineering Services	\$708,783.35
5400 - Educational Specifications Development Services	\$0.00
5500 - Building Acquisitions and Construction Services	\$0.00
5600 - Building Improvements Services	\$6,516,551.23
5700 - Improvements Other Than Buildings	\$0.00
5900 - Other Facilities Acquisition and Construction Services	\$0.00
7110 - Indirect Costs Transfers Out	\$892,973.80
7120 - Other Transfers Out	\$0.00
7130 - ESSER Personal Services – Salaries & Benefits Prior Period (100s and 200s)	\$400,561.12

7131 - ESSER Purchased Professional and Technical Services Prior Period (300s)	\$0.00
7132 - ESSER Purchased Property Services Prior Period (400s)	\$0.00
7133 - ESSER Other Purchased Services Prior Period (500s)	\$0.00
7134 - ESSER Supplies Prior Period (600s)	\$208,098.79
7135 - ESSER Property Prior Period (700s)	\$0.00
7136 - ESSER Other Objects Prior Period (800s)	\$0.00
7137 - ESSER Other Uses of Funds Prior Period (900s)	\$0.00
Total	\$18,304,017.00
Adjusted Allocation	\$18,304,017.00
Remaining	\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

1120 - Elementary Programs - \$3,146,560.76

Budget Detail Narrative Description

Function Code: 1120 - Elementary Programs Object Code: 100-199 - Employee Salaries Use of Funds: Other activities necessary to maint... Focus Area: Substitute Teacher Location Code: EAST CENTRAL LOWER ELEMENTARY (3000022) Quantity: 1.00 Cost: \$59,400.00 Line Item Total: \$59,400.00	Salaries for 2 COVID SUB for 2023-2024 school year (2 headcount, 2 FTE) COVID subs are paid \$85.04 per day.
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Function Code: 1120 - Elementary Programs Object Code: 100-199 - Employee Salaries Use of Funds: Other activities necessary to maint... Focus Area: Substitute Teacher Location Code: EAST CENTRAL UPPER ELEMENTARY (3000002) Quantity: 1.00 Cost: \$59,400.00 Line Item Total: \$59,400.00	Salaries for 2 COVID SUB for 2023-2024 school year (2 headcount, 2 FTE) COVID subs are paid \$85.04 per day.
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Function Code: 1120 - Elementary Programs Object Code: 100-199 - Employee Salaries Use of Funds: Other activities necessary to maint...	Salaries for 2 COVID SUB for 2023-2024 school year (2 headcount, 2 FTE) COVID subs are paid \$85.04 per day.
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Focus Area: Substitute Teacher

Location Code: VANCLEAVE LOWER ELEMENTARY (3000026)

Quantity: 1.00

Cost: \$59,400.00

Line Item Total: \$59,400.00

Function Code: 1120 - Elementary Programs

Salaries for 2 COVID SUB for 2023-2024 school year (2 headcount, 2 FTE)

Object Code: 100-199 - Employee Salaries

Use of Funds: Other activities necessary to maint...

COVID subs are paid \$85.04 per day.

Focus Area: Substitute Teacher

Location Code: VANCLEAVE UPPER ELEMENTARY (3000016)

Quantity: 1.00

Cost: \$59,400.00

Line Item Total: \$59,400.00

Function Code: 1120 - Elementary Programs

Salaries for 2 COVID SUB for 2023-2024 school year (2 headcount, 2 FTE)

Object Code: 100-199 - Employee Salaries

Use of Funds: Other activities necessary to maint...

COVID subs are paid \$85.04 per day.

Focus Area: Substitute Teacher

Location Code: ST MARTIN UPPER ELEMENTARY (3000013)

Quantity: 1.00

Cost: \$59,400.00

Line Item Total: \$59,400.00

Function Code: 1120 - Elementary Programs

Salaries for 2 COVID SUB for 2023-2024 school year (2 headcount, 2 FTE)

Object Code: 100-199 - Employee Salaries

Use of Funds: Other activities necessary to maint...

Focus Area: Substitute Teacher

Location Code: ST MARTIN N ELEMENTARY SCHOOL (3000010)

Quantity: 1.00

Cost: \$59,400.00

Line Item Total: \$59,400.00

Function Code: 1120 - Elementary Programs

Object Code: 100-199 - Employee Salaries

Use of Funds: Other activities necessary to maint...

Focus Area: Substitute Teacher

Location Code: ST MARTIN EAST ELEMENTARY SCHOOL (3000014)

Quantity: 1.00

Cost: \$59,400.00

Line Item Total: \$59,400.00

Function Code: 1120 - Elementary Programs

Object Code: 200-299 - Employee Benefits

Use of Funds: Other activities necessary to maint...

Focus Area: Substitute Teacher

Location Code: ST MARTIN UPPER ELEMENTARY (3000013)

Quantity: 1.00

Cost: \$35,000.00

Line Item Total: \$35,000.00

COVID subs are paid \$85.04 per day.

Salaries for 2 COVID SUB for 2023-2024 school year (2 headcount, 2 FTE)

COVID subs are paid \$85.04 per day.

Benefits for 2 COVID SUB for 2023-2024 school year (2 headcount, 2 FTE)

Total:

Function Code: 1120 - Elementary Programs

Object Code: 200-299 - Employee Benefits

Use of Funds: Other activities necessary to maint...

Focus Area: Substitute Teacher

Location Code: VANCLEAVE LOWER ELEMENTARY (3000026)

Quantity: 1.00

Cost: \$35,000.00

Line Item Total: \$35,000.00

Benefits for 2 COVID SUB for 2023-2024 school year (2 headcount, 2 FTE)

Function Code: 1120 - Elementary Programs

Object Code: 200-299 - Employee Benefits

Use of Funds: Other activities necessary to maint...

Focus Area: Substitute Teacher

Location Code: VANCLEAVE UPPER ELEMENTARY (3000016)

Quantity: 1.00

Cost: \$35,000.00

Line Item Total: \$35,000.00

Benefits for 2 COVID SUB for 2023-2024 school year (2 headcount, 2 FTE)

Function Code: 1120 - Elementary Programs

Object Code: 200-299 - Employee Benefits

Use of Funds: Other activities necessary to maint...

Focus Area: Substitute Teacher

Location Code: ST MARTIN N ELEMENTARY SCHOOL (3000010)

Quantity: 1.00

Benefits for 2 COVID SUB for 2023-2024 school year (2 headcount, 2 FTE)

<p>Cost: \$35,000.00</p> <p>Line Item Total: \$35,000.00</p>	<p>Benefits for 2 COVID SUB for 2023-2024 school year (2 headcount, 2 FTE)</p>
<p>Function Code: 1120 - Elementary Programs</p> <p>Object Code: 200-299 - Employee Benefits</p> <p>Use of Funds: Other activities necessary to maint...</p> <p>Focus Area: Substitute Teacher</p> <p>Location Code: ST MARTIN EAST ELEMENTARY SCHOOL (3000014)</p> <p>Quantity: 1.00</p> <p>Cost: \$35,000.00</p> <p>Line Item Total: \$35,000.00</p>	<p>Benefits for 2 COVID SUB for 2023-2024 school year (2 headcount, 2 FTE)</p>
<p>Function Code: 1120 - Elementary Programs</p> <p>Object Code: 200-299 - Employee Benefits</p> <p>Use of Funds: Other activities necessary to maint...</p> <p>Focus Area: Substitute Teacher</p> <p>Location Code: EAST CENTRAL UPPER ELEMENTARY (3000002)</p> <p>Quantity: 1.00</p> <p>Cost: \$35,000.00</p> <p>Line Item Total: \$35,000.00</p>	<p>Benefits for 2 COVID SUB for 2023-2024 school year (2 headcount, 2 FTE)</p>

Location Code: EAST CENTRAL LOWER ELEMENTARY (3000022)

Quantity: 1.00

Cost: \$35,000.00

Line Item Total: \$35,000.00

Function Code: 1120 - Elementary Programs

Object Code: 300-399 - Prof Services

Use of Funds: Required 20% Learning Loss

Focus Area: ASRS - Literacy

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$1,838,283.81

Line Item Total: \$1,838,283.81

Function Code: 1120 - Elementary Programs

Object Code: 300-399 - Prof Services

Use of Funds: Other activities necessary to maint...

Focus Area: ASRS - Literacy

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$375,882.42

Line Item Total: \$375,882.42

Function Code: 1120 - Elementary Programs

Object Code: 600-699 - Supplies

Use of

Site license renewals for intervention web-based programs

Site license renewals for web-based programs

Supplemental and core instructional materials

Funds: Required 20% Learning Loss

Focus Area: ASRS - High Quality Instructional M...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$271,594.53

Line Item Total: \$271,594.53

Total for 1120 - Elementary Programs:	\$3,146,560.76
Total for all other Function Codes:	\$15,157,456.24
Total for all Function Codes:	\$18,304,017.00
Adjusted Allocation:	\$18,304,017.00
Remaining:	\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

1130 - Middle-Junior High Programs - \$535,053.64

Budget Detail

Narrative Description

Function Code: 1130 - Middle-Junior High Programs

Object Code: 100-199 - Employee Salaries

Use of Funds: Other activities necessary to maint...

Focus Area: Substitute Teacher

Location Code: EAST CENTRAL MIDDLE SCHOOL (3000004)

Quantity: 1.00

Cost: \$59,400.00

Line Item Total: \$59,400.00

Salaries for 2 COVID SUB for 2023-2024 school year (2 headcount, 2 FTE)

COVID subs are paid \$85.04 per day.

Function Code: 1130 - Middle-Junior High Programs

Object Code: 100-199 - Employee Salaries

Use of Funds: Other activities necessary to maint...

Focus Area: Substitute Teacher

Location Code: ST. MARTIN MIDDLE SCHOOL (3000024)

Quantity: 1.00

Cost: \$59,400.00

Line Item Total: \$59,400.00

Salaries for 2 COVID SUB for 2023-2024 school year (2 headcount, 2 FTE)

COVID subs are paid \$85.04 per day.

Function Code: 1130 - Middle-Junior High Programs

Object Code: 100-199 - Employee Salaries

Use of Funds: Other activities necessary to maint...

Salaries for 2 COVID SUB for 2023-2024 school year (2 headcount, 2 FTE)

COVID subs are paid \$85.04 per day.

Focus Area: Substitute Teacher

Location Code: VANCLEAVE MIDDLE SCHOOL (3000018)

Quantity: 1.00

Cost: \$59,400.00

Line Item Total: \$59,400.00

Function Code: 1130 - Middle-Junior High Programs

Benefits for 2 COVID SUB for 2023-2024 school year (2 headcount, 2 FTE)

Object Code: 200-299 - Employee Benefits

Use of Funds: Other activities necessary to maint...

Focus Area: Substitute Teacher

Location Code: ST. MARTIN MIDDLE SCHOOL (3000024)

Quantity: 1.00

Cost: \$35,000.00

Line Item Total: \$35,000.00

Function Code: 1130 - Middle-Junior High Programs

Benefits for 2 COVID SUB for 2023-2024 school year (2 headcount, 2 FTE)

Object Code: 200-299 - Employee Benefits

Use of Funds: Other activities necessary to maint...

Focus Area: Substitute Teacher

Location Code: VANCLEAVE MIDDLE SCHOOL (3000018)

Quantity: 1.00

Cost: \$35,000.00

Line Item Total: \$35,000.00

Function Code: 1130 - Middle-Junior High Programs

Benefits for 2 COVID SUB for 2023-2024 school year (2 headcount, 2 FTE)

Object Code: 200-299 - Employee Benefits

Use of Funds: Other activities necessary to maint...

Focus Area: Substitute Teacher

Location Code: EAST CENTRAL MIDDLE SCHOOL (3000004)

Quantity: 1.00

Cost: \$35,000.00

Line Item Total: \$35,000.00

Function Code: 1130 - Middle-Junior High Programs

Object Code: 600-699 - Supplies

Use of Funds: Required 20% Learning Loss

Focus Area: ASRS - High Quality Instructional M...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$251,853.64

Line Item Total: \$251,853.64

Supplemental and core instructional materials

Total for 1130 - Middle-Junior High Programs: \$535,053.64

Total for all other Function Codes: \$17,768,963.36

Total for all Function Codes: \$18,304,017.00

Adjusted Allocation: \$18,304,017.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

1140 - High School Programs - \$619,222.01

Budget Detail Narrative Description

<p>Function Code: 1140 - High School Programs</p> <p>Object Code: 100-199 - Employee Salaries</p> <p>Use of Funds: Other activities necessary to maint...</p> <p>Focus Area: Substitute Teacher</p> <p>Location Code: ST MARTIN HIGH SCHOOL (3000011)</p> <p>Quantity: 1.00</p> <p>Cost: \$75,400.00</p> <p>Line Item Total: \$75,400.00</p>	<p>Salaries for 3 COVID SUB for 2023-2024 school year (3 headcount, 3 FTE)</p> <p>COVID subs are paid \$85.04 per day.</p>
--	--

<p>Function Code: 1140 - High School Programs</p> <p>Object Code: 100-199 - Employee Salaries</p> <p>Use of Funds: Other activities necessary to maint...</p> <p>Focus Area: Substitute Teacher</p> <p>Location Code: VANCLEAVE HIGH SCHOOL (3000020)</p> <p>Quantity: 1.00</p> <p>Cost: \$59,400.00</p> <p>Line Item Total: \$59,400.00</p>	<p>Salaries for 2 COVID SUB for 2023-2024 school year (2 headcount, 2 FTE)</p> <p>COVID subs are paid \$85.04 per day.</p>
--	--

<p>Function Code: 1140 - High School Programs</p> <p>Object Code: 100-199 - Employee Salaries</p> <p>Use of Funds: Other activities necessary to maint...</p>	<p>Salaries for 2 COVID SUB for 2023-2024 school year (2 headcount, 2 FTE)</p> <p>COVID subs are paid \$85.04 per day.</p>
--	--

Focus Area: Substitute Teacher

Location Code: EAST CENTRAL HIGH SCHOOL (3000006)

Quantity: 1.00

Cost: \$59,400.00

Line Item Total: \$59,400.00

Function Code: 1140 - High School Programs

Object Code: 200-299 - Employee Benefits

Use of Funds: Other activities necessary to maint...

Focus Area: Substitute Teacher

Location Code: ST MARTIN HIGH SCHOOL (3000011)

Quantity: 1.00

Cost: \$45,300.00

Line Item Total: \$45,300.00

Function Code: 1140 - High School Programs

Object Code: 200-299 - Employee Benefits

Use of Funds: Other activities necessary to maint...

Focus Area: Substitute Teacher

Location Code: VANCLEAVE HIGH SCHOOL (3000020)

Quantity: 1.00

Cost: \$35,000.00

Line Item Total: \$35,000.00

Function Code: 1140 - High School Programs

Benefits for 3 COVID SUB for 2023-2024 school year (3 headcount, 3 FTE)

Benefits for 2 COVID SUB for 2023-2024 school year (2 headcount, 2 FTE)

Benefits for 2 COVID SUB for 2023-2024 school year (2 headcount, 2 FTE)

Object Code: 200-299 - Employee Benefits

Use of Funds: Other activities necessary to maint...

Focus Area: Substitute Teacher

Location Code: EAST CENTRAL HIGH SCHOOL (30000006)

Quantity: 1.00

Cost: \$35,000.00

Line Item Total: \$35,000.00

Function Code: 1140 - High School Programs

Object Code: 600-699 - Supplies

Use of Funds: Required 20% Learning Loss

Focus Area: ASRS - High Quality Instructional M...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$50,000.00

Line Item Total: \$50,000.00

Function Code: 1140 - High School Programs

Object Code: 700-799 - Property

Use of Funds: Plan and coordinate during long-ter...

Focus Area: Tech - Devices Access

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$106,977.81

Line Item Total: \$106,977.81

Supplemental and core instructional materials

Technology needs in the SMAC.

Total:

Function Code: 1140 - High School Programs

Object Code: 700-799 - Property

Use of Funds: Plan and coordinate during long-ter...

Focus Area: Tech - Devices Access

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$87,270.40

Line Item Total: \$87,270.40

Technology needs in the ECAC.

Function Code: 1140 - High School Programs

Object Code: 700-799 - Property

Use of Funds: Plan and coordinate during long-ter...

Focus Area: Tech - Devices Access

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$65,473.80

Line Item Total: \$65,473.80

Technology needs in the VAC.

Total for 1140 - High School Programs: \$619,222.01

Total for all other Function Codes: \$17,684,794.99

Total for all Function Codes: \$18,304,017.00

Adjusted Allocation: \$18,304,017.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

1142 - Career & Technical Education Programs - \$26,000.00

Budget Detail

Narrative Description

Function Code: 1142 - Career & Technical Education Programs

Object Code: 100-199 - Employee Salaries

Use of Funds: Other activities necessary to maint...

Focus Area: Substitute Teacher

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$16,000.00

Line Item Total: \$16,000.00

Salaries for 1 COVID SUB for 2023-2024 school year (1 headcount, 1 FTE)

COVID subs are paid \$85.04 per day.

Function Code: 1142 - Career & Technical Education Programs

Object Code: 200-299 - Employee Benefits

Use of Funds: Other activities necessary to maint...

Focus Area: Substitute Teacher

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$10,000.00

Line Item Total: \$10,000.00

Benefits for 1 COVID SUB for 2023-2024 school year (1 headcount, 1 FTE)

COVID subs are paid \$85.04 per day.

Total for 1142 - Career & Technical Education Programs: \$26,000.00

Total for all other Function Codes: \$18,278,017.00

Total for all Function Codes: \$18,304,017.00

Adjusted Allocation: \$18,304,017.00

Remaining:

\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

1196 - E-Learning Programs - \$171,840.00 ▼

Budget Detail

Narrative Description

Function Code: 1196 - E-Learning Programs

Object Code: 300-399 - Prof Services

Use of Funds: Other activities necessary to maint...

Focus Area: Tech - Learning Management System

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$171,840.00

Line Item Total: \$171,840.00

Learning management services

Total for 1196 - E-Learning Programs: \$171,840.00

Total for all other Function Codes: \$18,132,177.00

Total for all Function Codes: \$18,304,017.00

Adjusted Allocation: \$18,304,017.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

1270 - Remediation Extended School Year - \$66,572.09

Budget Detail

Narrative Description

Function Code: 1270 - Remediation Extended School Year

Object Code: 100-199 - Employee Salaries

Use of Funds: Required 20% Learning Loss

Focus Area: ASRS - Summer Programming

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$31,172.24

Line Item Total: \$31,172.24

Stipends for Summer STEAM camp teachers for remediation for 2 years (2022-2023 and 2023-2024) (48 headcount, 24 FTE)

Teachers-\$28/hour @ 3 hours/day for 8 days x 2 summers

Function Code: 1270 - Remediation Extended School Year

Object Code: 100-199 - Employee Salaries

Use of Funds: Required 20% Learning Loss

Focus Area: ASRS - Summer Programming

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$22,082.76

Line Item Total: \$22,082.76

Stipends for ACT summer tutors (2021-2022) (Headcount 12 FTE 6)

Teachers-\$28/hour @ 18 days @\$6/hours per day

Function Code: 1270 - Remediation Extended School Year

Object Code: 200-299 - Employee Benefits

Use of Funds: Required 20% Learning Loss

Stipend benefits for Summer STEAM camp teachers for 2 years (2022-2023 and 2023-2024) (48 headcount, 24 FTE)

Focus Area: ASRS - Summer Programming

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$7,801.70

Line Item Total: \$7,801.70

Function Code: 1270 - Remediation Extended School Year

Object Code: 200-299 - Employee Benefits

Use of Funds: Required 20% Learning Loss

Focus Area: ASRS - Summer Programming

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$5,515.39

Line Item Total: \$5,515.39

Stipends for ACT summer tutors (2021-2022) (Headcount 12, FTE 6)

Total for 1270 - Remediation Extended School Year: \$66,572.09

Total for all other Function Codes: \$18,237,444.91

Total for all Function Codes: \$18,304,017.00

Adjusted Allocation: \$18,304,017.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

1290 - Other Special Programs - \$25,248.43

Budget Detail Narrative Description

Function Code:	1290 - Other Special Programs	supplies and curriculum for the EL program
Object Code:	600-699 - Supplies	
Use of Funds:	Activities to address unique needs ...	
Focus Area:	ASRS - Special Populations	
Location Code:	JACKSON CO SCHOOL DIST (3000)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$20,437.85"/>	
Line Item Total:	<input type="text" value="\$20,437.85"/>	

Function Code:	1290 - Other Special Programs	EL Technology needs across the district
Object Code:	700-799 - Property	
Use of Funds:	Activities to address unique needs ...	
Focus Area:	ASRS - Special Populations	
Location Code:	JACKSON CO SCHOOL DIST (3000)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$4,810.58"/>	
Line Item Total:	<input type="text" value="\$4,810.58"/>	

Total for 1290 - Other Special Programs:	<input type="text" value="\$25,248.43"/>
Total for all other Function Codes:	<input type="text" value="\$18,278,768.57"/>
Total for all Function Codes:	<input type="text" value="\$18,304,017.00"/>
Adjusted Allocation:	<input type="text" value="\$18,304,017.00"/>

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

1410-1420 - Summer School Programs - \$52,265.43

Budget Detail Narrative Description

<p>Function Code: 1410-1420 - Summer School Programs</p> <p>Object Code: 100-199 - Employee Salaries</p> <p>Use of Funds: Required 20% Learning Loss</p> <p>Focus Area: ASRS - Summer Programming</p> <p>Location Code: JACKSON CO SCHOOL DIST (3000)</p> <p>Quantity: 1.00</p> <p>Cost: \$27,972.84</p> <p>Line Item Total: \$27,972.84</p>	<p>Stipends for Summer school teacher for 2 years (2022-2023 and 2023-2024) (HC 40, 20 FTE)</p> <p>Teachers-\$28/hours @ \$3 hours/day @ 10 days each</p>
<p>Function Code: 1410-1420 - Summer School Programs</p> <p>Object Code: 100-199 - Employee Salaries</p> <p>Use of Funds: Required 20% Learning Loss</p> <p>Focus Area: ASRS - Summer Programming</p> <p>Location Code: JACKSON CO SCHOOL DIST (3000)</p> <p>Quantity: 1.00</p> <p>Cost: \$13,404.16</p> <p>Line Item Total: \$13,404.16</p>	<p>FY21 expenditures that was reported in FETS; remaining amount was moved to appropriate function.</p> <p>Stipends for ACT summer tutors (2020-2021) (Headcount 12 FTE 6)</p> <p>Teachers-\$28/hour @ 18 days @\$6/hours per day</p>
<p>Function Code: 1410-1420 - Summer School Programs</p> <p>Object Code: 200-299 - Employee Benefits</p> <p>Use of Funds: Required 20% Learning Loss</p>	<p>Stipend benefits for Summer school teacher for 2 years (2022-2023 and 2023-2024) (HC 40, 20 FTE)</p>

Focus Area: ASRS - Summer Programming

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$7,544.00

Line Item Total: \$7,544.00

Function Code: 1410-1420 - Summer School Programs

Object Code: 200-299 - Employee Benefits

Use of Funds: Required 20% Learning Loss

Focus Area: ASRS - Summer Programming

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$3,344.43

Line Item Total: \$3,344.43

FY21 expenditures that was reported in FETS; remaining amount was moved to appropriate function.

Stipends for ACT summer tutors (2020-2021) (Headcount 12, FTE 6)

Total for 1410-1420 - Summer School Programs: \$52,265.43

Total for all other Function Codes: \$18,251,751.57

Total for all Function Codes: \$18,304,017.00

Adjusted Allocation: \$18,304,017.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

2120-2129 - Guidance Services - \$105,984.84

Budget Detail Narrative Description

<p>Function Code: 2120-2129 - Guidance Services</p> <p>Object Code: 300-399 - Prof Services</p> <p>Use of Funds: Required 20% Learning Loss</p> <p>Focus Area: PD - Mental Health/SEL</p> <p>Location Code: JACKSON CO SCHOOL DIST (3000)</p> <p>Quantity: 1.00</p> <p>Cost: \$34,182.00</p> <p>Line Item Total: \$34,182.00</p>	<p>Social/Emotional Learning web-based curriculum</p>
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<p>Function Code: 2120-2129 - Guidance Services</p> <p>Object Code: 300-399 - Prof Services</p> <p>Use of Funds: Providing mental health services an...</p> <p>Focus Area: ASRS - Mental Health/SEL</p> <p>Location Code: JACKSON CO SCHOOL DIST (3000)</p> <p>Quantity: 1.00</p> <p>Cost: \$30,000.00</p> <p>Line Item Total: \$30,000.00</p>	<p>Social/Emotional Learning Professional Development</p>
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<p>Function Code: 2120-2129 - Guidance Services</p> <p>Object Code: 600-699 - Supplies</p> <p>Use of Funds: Providing mental health services an...</p>	<p>Social/Emotional Learning supplies</p>
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Focus Area: ASRS - Mental Health/SEL

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$15,086.81

Line Item Total: \$15,086.81

Function Code: 2120-2129 - Guidance Services

Technology for Social/Emotional Learning across the district

Object Code: 700-799 - Property

Use of Funds: Providing mental health services an...

Focus Area: ASRS - Mental Health/SEL

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$26,716.03

Line Item Total: \$26,716.03

Total for 2120-2129 - Guidance Services: \$105,984.84

Total for all other Function Codes: \$18,198,032.16

Total for all Function Codes: \$18,304,017.00

Adjusted Allocation: \$18,304,017.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

2130-2139 - Health Services - \$435,000.00

Budget Detail

Narrative Description

Function Code: 2130-2139 - Health Services	
Object Code: 100-199 - Employee Salaries	
Use of Funds: Other activities necessary to maint...	
Focus Area: Health Services	
Location Code: JACKSON CO SCHOOL DIST (3000)	
Quantity: 1.00	
Cost: \$110,000.00	
Line Item Total: \$110,000.00	
	Salary for the ECAC Covid nurse (2 headcount, 2 FTE) 2023-2024

Function Code: 2130-2139 - Health Services	
Object Code: 100-199 - Employee Salaries	
Use of Funds: Other activities necessary to maint...	
Focus Area: Health Services	
Location Code: JACKSON CO SCHOOL DIST (3000)	
Quantity: 1.00	
Cost: \$110,000.00	
Line Item Total: \$110,000.00	
	Salary for the VAC Covid nurse (2 headcount, 2 FTE) 2023-2024

Function Code: 2130-2139 - Health Services	
Object Code: 100-199 - Employee Salaries	
Use of Funds: Other activities necessary to maint...	
	Salary for the SMAC Covid nurse (3 headcount, 3 FTE) 2023-2024

Focus Area: Health Services

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$90,000.00

Line Item Total: \$90,000.00

Function Code: 2130-2139 - Health Services

Object Code: 200-299 - Employee Benefits

Use of Funds: Other activities necessary to maint...

Focus Area: Health Services

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$45,000.00

Line Item Total: \$45,000.00

Function Code: 2130-2139 - Health Services

Object Code: 200-299 - Employee Benefits

Use of Funds: Other activities necessary to maint...

Focus Area: Health Services

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$45,000.00

Line Item Total: \$45,000.00

Function Code: 2130-2139 - Health Services

Benefits for the ECAC Covid nurse (2 headcount, 2 FTE)

Benefits for the VAC Covid nurse (2 headcount, 2 FTE)

Benefits for the SMAC Covid nurse (3 headcount, 3 FTE)

Object Code: 200-299 - Employee Benefits

Use of Funds: Other activities necessary to maint...

Focus Area: Health Services

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$35,000.00

Line Item Total: \$35,000.00

Total for 2130-2139 - Health Services: \$435,000.00

Total for all other Function Codes: \$17,869,017.00

Total for all Function Codes: \$18,304,017.00

Adjusted Allocation: \$18,304,017.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

2140-2149 - Psychological Services - \$1,766,140.48

Budget Detail

Narrative Description

Function Code: 2140-2149 - Psychological Services
Object Code: 100-199 - Employee Salaries
Use of Funds: Required 20% Learning Loss
Focus Area: ASRS - Mental Health/SEL
Location Code: JACKSON CO SCHOOL DIST (3000)
Quantity: 1.00
Cost: \$1,280,240.00
Line Item Total: \$1,280,240.00

Salaries for positive behavior interventionists at all campuses for two years for Social/Emotional Learning (2022-2023 and 2023-2024) (HC 11, FTE 11)
 Salaries for Psychometrists to help the district evaluate the increased needs of the students (2022-2023 and 2023-2024) (HC2, FTE 2)

Function Code: 2140-2149 - Psychological Services
Object Code: 200-299 - Employee Benefits
Use of Funds: Required 20% Learning Loss
Focus Area: ASRS - Mental Health/SEL
Location Code: JACKSON CO SCHOOL DIST (3000)
Quantity: 1.00
Cost: \$485,900.48
Line Item Total: \$485,900.48

Benefits for positive behavior interventionist at all campuses for two years for Social/Emotional Learning (2022-2023 and 2023-2024) (HC 11, FTE 11)
 Benefits for Psychometrists to help the district evaluate the increased needs of the students (2022-2023 and 2023-2024) (HC2, FTE 2)

Total for 2140-2149 - Psychological Services: \$1,766,140.48

Total for all other Function Codes: \$16,537,876.52

Total for all Function Codes: \$18,304,017.00

Adjusted Allocation: \$18,304,017.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

2210-2219 - Improvement of Instruction - \$725,257.84

Budget Detail

Narrative Description

Function Code: 2210-2219 - Improvement of Instruction
Object Code: 100-199 - Employee Salaries
Use of Funds: Other activities necessary to maint...
Focus Area: ED - Grow Your Own-Teachers
Location Code: JACKSON CO SCHOOL DIST (3000)
Quantity: 1.00
Cost: \$341,481.94
Line Item Total: \$341,481.94

Salary for 2 Curriculum Specialist for 1 year (2023-2024)
 Salary for Curriculum Specialist for 2.5 years (2021-2022, 2022-2023, 2023-2024) (HC 3, FTE 3)

Function Code: 2210-2219 - Improvement of Instruction
Object Code: 100-199 - Employee Salaries
Use of Funds: Other activities necessary to maint...
Focus Area: ED - Grow Your Own-Teachers
Location Code: JACKSON CO SCHOOL DIST (3000)
Quantity: 1.00
Cost: \$130,271.00
Line Item Total: \$130,271.00

Salaries for Instructional Technology Specialists and Instructional Technology Coordinator for 2 years (2021-2022 and 2022-2023) (HC 2, FTE 1.26)

Function Code: 2210-2219 - Improvement of Instruction
Object Code: 100-199 - Employee Salaries
Use of Funds: Other activities necessary to maint...

Stipends for Summer curriculum development for teachers (225 FTE)

Focus Area: PD - High Quality Instructional Mat...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$48,972.17

Line Item Total: \$48,972.17

Function Code: 2210-2219 - Improvement of Instruction

Object Code: 200-299 - Employee Benefits

Use of Funds: Other activities necessary to maint...

Focus Area: ED - Grow Your Own-Teachers

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$111,222.82

Line Item Total: \$111,222.82

Function Code: 2210-2219 - Improvement of Instruction

Object Code: 200-299 - Employee Benefits

Use of Funds: Other activities necessary to maint...

Focus Area: ED - Grow Your Own-Teachers

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$71,129.00

Line Item Total: \$71,129.00

Function Code: 2210-2219 - Improvement of Instruction

Benefits for 2 Curriculum Specialist for 1 year (2023-2024)

Benefits for Curriculum Specialist for 2.5 years (2021-2022, 2022-2023, 2023-2024) (HC 3, FTE 3)

Benefits for Instructional Technology Specialists and Instructional Technology Coordinator for 2 years (2021-2022 and 2022-2023) (HC 2, FTE 1.26)

Stipend Benefits for Summer curriculum development for teachers (225 FTE)

Object Code: 200-299 - Employee Benefits

Use of Funds: Other activities necessary to maint...

Focus Area: PD - High Quality Instructional Mat...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$16,180.91

Line Item Total: \$16,180.91

Function Code: 2210-2219 - Improvement of Instruction

Object Code: 800-899 - Other Objects

Use of Funds: Other activities necessary to maint...

Focus Area: ED - Grow Your Own-Teachers

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$6,000.00

Line Item Total: \$6,000.00

memberships and CEUS for three years

Total for 2210-2219 - Improvement of Instruction: \$725,257.84

Total for all other Function Codes: \$17,578,759.16

Total for all Function Codes: \$18,304,017.00

Adjusted Allocation: \$18,304,017.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

2330 - Special Area Administration - \$142,354.00

Budget Detail

Narrative Description

Function Code: 2330 - Special Area Administration

Object Code: 100-199 - Employee Salaries

Use of Funds: Other activities necessary to maint...

Focus Area: Administration

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$95,000.00

Line Item Total: \$95,000.00

Salary for Federal Grant accountant .10, Federal Programs Coordinator .40, and Federal Programs Director .10 for 3 years (2021-2022, 2022-2023, 2023-2024) (HC 3, FTE .60)

Function Code: 2330 - Special Area Administration

Object Code: 200-299 - Employee Benefits

Use of Funds: Other activities necessary to maint...

Focus Area: Administration

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$45,000.00

Line Item Total: \$45,000.00

Benefits for Federal Grant accountant .10, Federal Programs Coordinator .40, and Federal Programs Director .10 for 3 years (2021-2022, 2022-2023, 2023-2024) (HC 3, FTE .60)

Function Code: 2330 - Special Area Administration

Object Code: 600-699 - Supplies

Use of Funds: Other activities necessary to maint...

office supplies for the oversight and management of the grant for the staff

Focus Area: Administration

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$2,354.00

Line Item Total: \$2,354.00

Total for 2330 - Special Area Administration:	\$142,354.00
Total for all other Function Codes:	\$18,161,663.00
Total for all Function Codes:	\$18,304,017.00
Adjusted Allocation:	\$18,304,017.00
Remaining:	\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

2610-2699 - Operation and Maintenance - \$272,522.37 ▼

Budget Detail

Narrative Description

Function Code: 2610-2699 - Operation and Maintenance
Object Code: 100-199 - Employee Salaries
Use of Funds: School facility repairs and improve...
Focus Area: Construction
Location Code: JACKSON CO SCHOOL DIST (3000)
Quantity: 1.00
Cost: \$141,721.00
Line Item Total: \$141,721.00

Salaries for the Director of Operations and Facilities Construction Supervisor for 2 years (2021-2022 and 2022-2023) (HC 2, FTE 1.5)

Function Code: 2610-2699 - Operation and Maintenance
Object Code: 200-299 - Employee Benefits
Use of Funds: School facility repairs and improve...
Focus Area: Construction
Location Code: JACKSON CO SCHOOL DIST (3000)
Quantity: 1.00
Cost: \$43,467.66
Line Item Total: \$43,467.66

Benefits for the Director of Operations and Facilities Construction Supervisor for 2 years (2021-2022 and 2022-2023) (HC 2, FTE 1.5)

Function Code: 2610-2699 - Operation and Maintenance
Object Code: 600-699 - Supplies
Use of Funds: School facility repairs and improve...

office supplies, maintenance of vehicles, and other general facility supplies

Focus Area: Construction

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$5,168.61

Line Item Total: \$5,168.61

Function Code: 2610-2699 - Operation and Maintenance

Object Code: 700-799 - Property

Use of Funds: School facility repairs and improve...

Focus Area: Construction

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$73,950.00

Line Item Total: \$73,950.00

Function Code: 2610-2699 - Operation and Maintenance

Object Code: 700-799 - Property

Use of Funds: School facility repairs and improve...

Focus Area: Construction

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$8,215.10

Line Item Total: \$8,215.10

Water fountain replacement in ECAC

equipment needs of the ESSER Facilities Supervisor for facility projects

Total for 2610-2699 - Operation and Maintenance: \$272,522.37

Total for all other Function Codes: \$18,031,494.63

Total for all Function Codes:
Adjusted Allocation:
Remaining:

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

2710-2799 - Student Transportation Services - \$67,816.38

Budget Detail

Narrative Description

Function Code: 2710-2799 - Student Transportation Services

Object Code: 100-199 - Employee Salaries

Use of Funds: Planning and implementing summer le...

Focus Area: ASRS - Summer Programming

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$19,296.00

Line Item Total: \$19,296.00

Stipends for bus drivers for VAC for summer learning programs for 2 years (2020-2021 and 2021-2022) (FTE 7.5)

Drivers \$20.10/hour @ 16 days each @ 4 hours/day @ 15 drivers

Function Code: 2710-2799 - Student Transportation Services

Object Code: 100-199 - Employee Salaries

Use of Funds: Planning and implementing summer le...

Focus Area: ASRS - Summer Programming

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$19,296.00

Line Item Total: \$19,296.00

Stipends for bus drivers for ECAC for summer learning programs for 2 years (2020-2021 and 2021-2022) (FTE 7.5)

Drivers \$20.10/hour @ 16 days each @ 4 hours/day @ 15 drivers

Function Code: 2710-2799 - Student Transportation Services

Object Code: 100-199 - Employee Salaries

Use of Funds: Planning and implementing summer le...

Stipends for bus drivers, 1 aide, and 1 supervisor for SMAC for summer learning programs for 2 years (2020-2021 and 2021-2022) (HC 9, FTE 4.5)

Drivers \$20.10/hour @ 4 hours/day @ 16 days @ 9 drivers/1 supervisor/1 aide

Focus Area: ASRS - Summer Programming

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$11,048.45

Line Item Total: \$11,048.45

Function Code: 2710-2799 - Student Transportation Services

Object Code: 100-199 - Employee Salaries

Use of Funds: Planning and implementing summer le...

Focus Area: ASRS - Summer Programming

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$724.48

Line Item Total: \$724.48

Function Code: 2710-2799 - Student Transportation Services

Object Code: 100-199 - Employee Salaries

Use of Funds: Planning and implementing summer le...

Focus Area: ASRS - Summer Programming

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$724.48

Line Item Total: \$724.48

Function Code: 2710-2799 - Student Transportation Services

Stipends for clerical staff for summer learning at VAC for 2 years (2020-2021 and 2021-2022) (FTE .5)

Secretary \$11.32/hour @ 4 hours/day @ 16 days

Clerical staff will maintain the functions of the transportation department office during summer school/camp ensuring safety and coordinating drivers/routes.

Stipends for clerical staff for summer learning for ECAC for 2 years (2020-2021 and 2021-2022) (FTE .5)

Secretary \$11.32/hour @ 4 hours/day @ 16 days

Clerical staff will maintain the functions of the transportation department office during summer school/camp ensuring safety and coordinating drivers/routes.

Stipends for clerical staff for summer learning for SMAC for 2 years (2020-2021 and 2021-2022) (FTE .5)

Object Code: 100-199 - Employee Salaries

Use of Funds: Planning and implementing summer le...

Focus Area: ASRS - Summer Programming

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$690.56

Line Item Total: \$690.56

Function Code: 2710-2799 - Student Transportation Services

Object Code: 200-299 - Employee Benefits

Use of Funds: Planning and implementing summer le...

Focus Area: ASRS - Summer Programming

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$6,000.00

Line Item Total: \$6,000.00

Function Code: 2710-2799 - Student Transportation Services

Object Code: 200-299 - Employee Benefits

Use of Funds: Planning and implementing summer le...

Focus Area: ASRS - Summer Programming

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$6,000.00

Line Item Total: \$6,000.00

Secretary \$11.32/hour @ 4 hours/day @ 16 days

Clerical staff will maintain the functions of the transportation department office during summer school/camp ensuring safety and coordinating drivers/routes.

Stipend benefits for bus drivers for ECAC for summer learning programs for 2 years (2020-2021 and 2021-2022) (FTE 7.5)

Stipend benefits for bus drivers for VAC for summer learning programs for 2 years (2020-2021 and 2021-2022) (FTE 7.5)

Total:

Function Code: 2710-2799 - Student Transportation Services

Object Code: 200-299 - Employee Benefits

Use of Funds: Planning and implementing summer le...

Focus Area: ASRS - Summer Programming

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$3,444.41

Line Item Total: \$3,444.41

Stipend benefits for bus drivers, 1 aide, and 1 supervisor) for SMAC for summer learning programs for 2 years (2020-2021 and 2021-2022) (HC 3, FTE 1.5)

Function Code: 2710-2799 - Student Transportation Services

Object Code: 200-299 - Employee Benefits

Use of Funds: Planning and implementing summer le...

Focus Area: ASRS - Summer Programming

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$200.96

Line Item Total: \$200.96

Stipend benefits for clerical staff for summer learning for ECAC for 2 years (2020-2021 and 2021-2022) (FTE .5)

Function Code: 2710-2799 - Student Transportation Services

Object Code: 200-299 - Employee Benefits

Use of Funds: Planning and implementing summer le...

Focus Area: ASRS - Summer Programming

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Stipend benefits for clerical staff for summer learning for VAC for 2 years (2020-2021 and 2021-2022) (FTE .5)

Cost:

Line Item Total:

Function Code: 2710-2799 - Student Transportation Services

Object Code: 200-299 - Employee Benefits

Use of Funds:

Focus Area:

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity:

Cost:

Line Item Total:

Stipend benefits for clerical staff for summer learning for SMAC for 2 years (2020-2021 and 2021-2022) (FTE .5)

Total for 2710-2799 - Student Transportation Services:

Total for all other Function Codes:

Total for all Function Codes:

Adjusted Allocation:

Remaining:

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

2800-2899 - Central Support Services (Tech) - \$1,075,906.00

Budget Detail

Narrative Description

Function Code: 2800-2899 - Central Support Services (Tech)

Object Code: 300-399 - Prof Services

Use of Funds: Procedures and systems to improve L...

Focus Area: Tech - Infrastructure

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$1,075,906.00

Line Item Total: \$1,075,906.00

Service agreement to increase technical support.

Total for 2800-2899 - Central Support Services (Tech): \$1,075,906.00

Total for all other Function Codes: \$17,228,111.00

Total for all Function Codes: \$18,304,017.00

Adjusted Allocation: \$18,304,017.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

5200 - Site Improvement Services - \$343,304.44

Budget Detail

Narrative Description

Function Code: 5200 - Site Improvement Services

Outdoor classroom expansion at VAC

Object Code: 700-799 - Property

Use of Funds: School facility repairs and improve...

Focus Area: Construction

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$343,304.44

Line Item Total: \$343,304.44

Total for 5200 - Site Improvement Services: \$343,304.44

Total for all other Function Codes: \$17,960,712.56

Total for all Function Codes: \$18,304,017.00

Adjusted Allocation: \$18,304,017.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

5300 - Architecture and Engineering Services - \$708,783.35

Budget Detail

Narrative Description

Function Code: 5300 - Architecture and Engineering Services

Architect fees for bids and specs at SMAC

Object Code: 300-399 - Prof Services

Use of Funds: School facility repairs and improve...

Focus Area: Construction

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$319,121.65

Line Item Total: \$319,121.65

Function Code: 5300 - Architecture and Engineering Services

Architect fees for bids and specs at VAC

Object Code: 300-399 - Prof Services

Use of Funds: School facility repairs and improve...

Focus Area: Construction

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$239,228.74

Line Item Total: \$239,228.74

Function Code: 5300 - Architecture and Engineering Services

Architect fees for bids and specs at ECAC

Object Code: 300-399 - Prof Services

Use of Funds: School facility repairs and improve...

Focus Area: Construction

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$140,091.50

Line Item Total: \$140,091.50

Function Code: 5300 - Architecture and Engineering Services

Object Code: 300-399 - Prof Services

Use of Funds: School facility repairs and improve...

Focus Area: Construction

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$10,341.46

Line Item Total: \$10,341.46

Architect fees for JCTC projects

Total for 5300 - Architecture and Engineering Services: \$708,783.35

Total for all other Function Codes: \$17,595,233.65

Total for all Function Codes: \$18,304,017.00

Adjusted Allocation: \$18,304,017.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

5600 - Building Improvements Services - \$6,516,551.23

Budget Detail

Narrative Description

Function Code: 5600 - Building Improvements Services
Object Code: 700-799 - Property
Use of Funds: School facility repairs and improve...
Focus Area: Construction
Location Code: JACKSON CO SCHOOL DIST (3000)
Quantity: 1.00
Cost: \$2,697,874.50
Line Item Total: \$2,697,874.50

HVAC replacement at SMAC

Function Code: 5600 - Building Improvements Services
Object Code: 700-799 - Property
Use of Funds: School facility repairs and improve...
Focus Area: Construction
Location Code: JACKSON CO SCHOOL DIST (3000)
Quantity: 1.00
Cost: \$1,506,113.82
Line Item Total: \$1,506,113.82

HVAC replacement at VAC

Function Code: 5600 - Building Improvements Services
Object Code: 700-799 - Property
Use of Funds: Inspection, testing, maintenance, r...

Window and carpet replacement at ECAC

Focus Area: Construction

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$1,055,833.92

Line Item Total: \$1,055,833.92

Function Code: 5600 - Building Improvements Services

Object Code: 700-799 - Property

Use of Funds: School facility repairs and improve...

Focus Area: Construction

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$946,821.67

Line Item Total: \$946,821.67

Function Code: 5600 - Building Improvements Services

Object Code: 700-799 - Property

Use of Funds: School facility repairs and improve...

Focus Area: Construction

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$209,442.78

Line Item Total: \$209,442.78

Function Code: 5600 - Building Improvements Services

HVAC replacement at ECAC

Window and Carpet projects in VAC

Bathroom renovations and outdoor classroom expansion at JCTC

Object Code: 700-799 - Property

Use of Funds: School facility repairs and improve...

Focus Area: Construction

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$100,464.54

Line Item Total: \$100,464.54

Total for 5600 - Building Improvements Services: \$6,516,551.23

Total for all other Function Codes: \$11,787,465.77

Total for all Function Codes: \$18,304,017.00

Adjusted Allocation: \$18,304,017.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

7110 - Indirect Costs Transfers Out - \$892,973.80

Budget Detail Narrative Description

Function Code: 7110 - Indirect Costs Transfers Out

Object Code: 900-999 - Other Uses

Use of Funds: Other activities necessary to maint...

Focus Area: Administration

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$892,973.80

Line Item Total: \$892,973.80

Indirect costs

Total for 7110 - Indirect Costs Transfers Out: \$892,973.80

Total for all other Function Codes: \$17,411,043.20

Total for all Function Codes: \$18,304,017.00

Adjusted Allocation: \$18,304,017.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

7130 - ESSER Personal Services - Salaries & Benefits Prior Period (100s and 200s) - \$400,561.12 ▼

Budget Detail

Narrative Description

<p>Function Code: 7130 - ESSER Personal Services - Salaries & Benefits Prior Period (100s and 200s)</p> <p>Object Code: 900-999 - Other Uses</p> <p>Use of Funds: Plan and coordinate during long-ter...</p> <p>Focus Area: Administration</p> <p>Location Code: JACKSON CO SCHOOL DIST (3000)</p> <p>Quantity: 1.00</p> <p>Cost: \$63,828.48</p> <p>Line Item Total: \$63,828.48</p>	<p>Salaries and benefits for Child Nutrition personnel from March 16, 2020 to May 2020 preparing meals during the long term closure. 2019-2020</p>
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<p>Function Code: 7130 - ESSER Personal Services - Salaries & Benefits Prior Period (100s and 200s)</p> <p>Object Code: 900-999 - Other Uses</p> <p>Use of Funds: Plan and coordinate during long-ter...</p> <p>Focus Area: Administration</p> <p>Location Code: EAST CENTRAL HIGH SCHOOL (3000006)</p> <p>Quantity: 1.00</p> <p>Cost: \$33,591.99</p> <p>Line Item Total: \$33,591.99</p>	<p>Salaries and benefits for Child Nutrition personnel from March 16, 2020 to May 2020 preparing meals during the long term closure. 2019-2020</p>
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<p>Function Code: 7130 - ESSER Personal Services - Salaries & Benefits Prior Period (100s and 200s)</p> <p>Object Code: 900-999 - Other Uses</p> <p>Use of Funds: Plan and coordinate during long-ter...</p>	<p>Salaries and benefits for Child Nutrition personnel from March 16, 2020 to May 2020 preparing meals during the long term closure. 2019-2020</p>
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<p>Focus Area: Administration</p> <p>Location Code: ST. MARTIN MIDDLE SCHOOL (3000024)</p> <p>Quantity: 1.00</p> <p>Cost: \$31,144.35</p> <p>Line Item Total: \$31,144.35</p>	
<p>Function Code: 7130 - ESSER Personal Services – Salaries & Benefits Prior Period (100s and 200s)</p> <p>Object Code: 900-999 - Other Uses</p> <p>Use of Funds: Plan and coordinate during long-ter...</p> <p>Focus Area: Administration</p> <p>Location Code: ST MARTIN HIGH SCHOOL (3000011)</p> <p>Quantity: 1.00</p> <p>Cost: \$29,634.50</p> <p>Line Item Total: \$29,634.50</p>	<p>Salaries and benefits for Child Nutrition personnel from March 16, 2020 to May 2020 preparing meals during the long term closure. 2019-2020</p>
<p>Function Code: 7130 - ESSER Personal Services – Salaries & Benefits Prior Period (100s and 200s)</p> <p>Object Code: 900-999 - Other Uses</p> <p>Use of Funds: Plan and coordinate during long-ter...</p> <p>Focus Area: Administration</p> <p>Location Code: ST MARTIN UPPER ELEMENTARY (3000013)</p> <p>Quantity: 1.00</p> <p>Cost: \$27,908.26</p> <p>Line Item Total: \$27,908.26</p>	<p>Salaries and benefits for Child Nutrition personnel from March 16, 2020 to May 2020 preparing meals during the long term closure. 2019-2020</p>
<p>Function Code: 7130 - ESSER Personal Services – Salaries & Benefits Prior Period (100s and 200s)</p>	<p>Salaries and benefits for Child Nutrition personnel from March 16, 2020 to May 2020 preparing meals during the long term closure. 2019-2020</p>

Object Code: 900-999 - Other Uses

Use of Funds: Plan and coordinate during long-ter...

Focus Area: Administration

Location Code: EAST CENTRAL LOWER ELEMENTARY (3000022)

Quantity: 1.00

Cost: \$27,565.80

Line Item Total: \$27,565.80

Function Code: 7130 - ESSER Personal Services – Salaries & Benefits Prior Period (100s and 200s)

Object Code: 900-999 - Other Uses

Use of Funds: Plan and coordinate during long-ter...

Focus Area: Administration

Location Code: EAST CENTRAL UPPER ELEMENTARY (3000002)

Quantity: 1.00

Cost: \$26,628.33

Line Item Total: \$26,628.33

Function Code: 7130 - ESSER Personal Services – Salaries & Benefits Prior Period (100s and 200s)

Object Code: 900-999 - Other Uses

Use of Funds: Plan and coordinate during long-ter...

Focus Area: Administration

Location Code: VANCLEAVE MIDDLE SCHOOL (3000018)

Quantity: 1.00

Cost: \$25,292.77

Line Item Total: \$25,292.77

Salaries and benefits for Child Nutrition personnel from March 16, 2020 to May 2020 preparing meals during the long term closure. 2019-2020

Salaries and benefits for Child Nutrition personnel from March 16, 2020 to May 2020 preparing meals during the long term closure. 2019-2020

Total:

Function Code: 7130 - ESSER Personal Services – Salaries & Benefits Prior Period (100s and 200s)

Object Code: 900-999 - Other Uses

Use of Funds: Plan and coordinate during long-ter...

Focus Area: Administration

Location Code: VANCLEAVE UPPER ELEMENTARY (3000016)

Quantity: 1.00

Cost: \$24,444.72

Line Item Total: \$24,444.72

Salaries and benefits for Child Nutrition personnel from March 16, 2020 to May 2020 preparing meals during the long term closure. 2019-2020

Function Code: 7130 - ESSER Personal Services – Salaries & Benefits Prior Period (100s and 200s)

Object Code: 900-999 - Other Uses

Use of Funds: Plan and coordinate during long-ter...

Focus Area: Administration

Location Code: ST MARTIN EAST ELEMENTARY SCHOOL (3000014)

Quantity: 1.00

Cost: \$24,422.07

Line Item Total: \$24,422.07

Salaries and benefits for Child Nutrition personnel from March 16, 2020 to May 2020 preparing meals during the long term closure. 2019-2020

Function Code: 7130 - ESSER Personal Services – Salaries & Benefits Prior Period (100s and 200s)

Object Code: 900-999 - Other Uses

Use of Funds: Plan and coordinate during long-ter...

Focus Area: Administration

Location Code: EAST CENTRAL MIDDLE SCHOOL (3000004)

Quantity: 1.00

Salaries and benefits for Child Nutrition personnel from March 16, 2020 to May 2020 preparing meals during the long term closure. 2019-2020

<p>Cost: \$23,571.01</p> <p>Line Item Total: \$23,571.01</p>	
<p>Function Code: 7130 - ESSER Personal Services – Salaries & Benefits Prior Period (100s and 200s)</p> <p>Object Code: 900-999 - Other Uses</p> <p>Use of Funds: Plan and coordinate during long-ter...</p> <p>Focus Area: Administration</p> <p>Location Code: ST MARTIN N ELEMENTARY SCHOOL (3000010)</p> <p>Quantity: 1.00</p> <p>Cost: \$23,530.84</p> <p>Line Item Total: \$23,530.84</p>	<p>Salaries and benefits for Child Nutrition personnel from March 16, 2020 to May 2020 preparing meals during the long term closure. 2019-2020</p>
<p>Function Code: 7130 - ESSER Personal Services – Salaries & Benefits Prior Period (100s and 200s)</p> <p>Object Code: 900-999 - Other Uses</p> <p>Use of Funds: Plan and coordinate during long-ter...</p> <p>Focus Area: Administration</p> <p>Location Code: VANCLEAVE HIGH SCHOOL (3000020)</p> <p>Quantity: 1.00</p> <p>Cost: \$20,225.02</p> <p>Line Item Total: \$20,225.02</p>	<p>Salaries and benefits for Child Nutrition personnel from March 16, 2020 to May 2020 preparing meals during the long term closure. 2019-2020</p>
<p>Function Code: 7130 - ESSER Personal Services – Salaries & Benefits Prior Period (100s and 200s)</p> <p>Object Code: 900-999 - Other Uses</p> <p>Use of Funds: Plan and coordinate during long-ter...</p> <p>Focus Area: Administration</p>	<p>Salaries and benefits for Child Nutrition personnel from March 16, 2020 to May 2020 preparing meals during the long term closure. 2019-2020</p>

Location VANCLEAVE LOWER ELEMENTARY

Code: (3000026)

Quantity: 1.00

Cost: \$18,772.98

Line Item Total: \$18,772.98

Total for 7130 - ESSER Personal Services – Salaries & Benefits Prior Period (100s and 200s): \$400,561.12

Total for all other Function Codes: \$17,903,455.88

Total for all Function Codes: \$18,304,017.00

Adjusted Allocation: \$18,304,017.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

7134 - ESSER Supplies Prior Period (600s) - \$208,098.79

Budget Detail

Narrative Description

<p>Function Code: 7134 - ESSER Supplies Prior Period (600s)</p> <p>Object Code: 900-999 - Other Uses</p> <p>Use of Funds: Plan and coordinate during long-ter...</p> <p>Focus Area: Administration</p> <p>Location Code: ST MARTIN HIGH SCHOOL (3000011)</p> <p>Quantity: 1.00</p> <p>Cost: \$30,238.89</p> <p>Line Item Total: \$30,238.89</p>	<p>Food and food production supplies used for feeding operations during the long term closure 2019-2020</p>
<p>Function Code: 7134 - ESSER Supplies Prior Period (600s)</p> <p>Object Code: 900-999 - Other Uses</p> <p>Use of Funds: Plan and coordinate during long-ter...</p> <p>Focus Area: Administration</p> <p>Location Code: ST MARTIN N ELEMENTARY SCHOOL (3000010)</p> <p>Quantity: 1.00</p> <p>Cost: \$22,593.06</p> <p>Line Item Total: \$22,593.06</p>	<p>Food and food production supplies used for feeding operations during the long term closure 2019-2020</p>
<p>Function Code: 7134 - ESSER Supplies Prior Period (600s)</p> <p>Object Code: 900-999 - Other Uses</p> <p>Use of Funds: Plan and coordinate during long-ter...</p>	<p>Food and food production supplies used for feeding operations during the long term closure 2019-2020</p>

Focus Area: Administration
Location Code: EAST CENTRAL MIDDLE SCHOOL (3000004)
Quantity: 1.00
Cost: \$21,797.75
Line Item Total: \$21,797.75

Function Code: 7134 - ESSER Supplies Prior Period (600s)
Object Code: 900-999 - Other Uses
Use of Funds: Plan and coordinate during long-ter...
Focus Area: Administration
Location Code: VANCLEAVE MIDDLE SCHOOL (3000018)
Quantity: 1.00
Cost: \$18,680.43
Line Item Total: \$18,680.43

Function Code: 7134 - ESSER Supplies Prior Period (600s)
Object Code: 900-999 - Other Uses
Use of Funds: Plan and coordinate during long-ter...
Focus Area: Administration
Location Code: ST. MARTIN MIDDLE SCHOOL (3000024)
Quantity: 1.00
Cost: \$17,742.12
Line Item Total: \$17,742.12

Function Code: 7134 - ESSER Supplies Prior Period (600s)

Food and food production supplies used for feeding operations during the long term closure 2019-2020

Food and food production supplies used for feeding operations during the long term closure 2019-2020

Food and food production supplies used for feeding operations during the long term closure 2019-2020

Object Code: 900-999 - Other Uses

Use of Funds: Plan and coordinate during long-ter...

Focus Area: Administration

Location Code: ST MARTIN UPPER ELEMENTARY (3000013)

Quantity: 1.00

Cost: \$17,399.75

Line Item Total: \$17,399.75

Function Code: 7134 - ESSER Supplies Prior Period (600s)

Food and food production supplies used for feeding operations during the long term closure 2019-2020

Object Code: 900-999 - Other Uses

Use of Funds: Plan and coordinate during long-ter...

Focus Area: Administration

Location Code: EAST CENTRAL HIGH SCHOOL (3000006)

Quantity: 1.00

Cost: \$14,955.69

Line Item Total: \$14,955.69

Function Code: 7134 - ESSER Supplies Prior Period (600s)

Food and food production supplies used for feeding operations during the long term closure 2019-2020

Object Code: 900-999 - Other Uses

Use of Funds: Plan and coordinate during long-ter...

Focus Area: Administration

Location Code: VANCLEAVE UPPER ELEMENTARY (3000016)

Quantity: 1.00

Cost: \$12,934.05

Line Item Total: \$12,934.05

Total:

Function Code: 7134 - ESSER Supplies Prior Period (600s)

Food and food production supplies used for feeding operations during the long term closure 2019-2020

Object Code: 900-999 - Other Uses

Use of Funds: Plan and coordinate during long-ter...

Focus Area: Administration

Location Code: EAST CENTRAL UPPER ELEMENTARY (3000002)

Quantity: 1.00

Cost: \$12,770.99

Line Item Total: \$12,770.99

Function Code: 7134 - ESSER Supplies Prior Period (600s)

Food and food production supplies used for feeding operations during the long term closure 2019-2020

Object Code: 900-999 - Other Uses

Use of Funds: Plan and coordinate during long-ter...

Focus Area: Administration

Location Code: EAST CENTRAL LOWER ELEMENTARY (3000022)

Quantity: 1.00

Cost: \$12,396.21

Line Item Total: \$12,396.21

Function Code: 7134 - ESSER Supplies Prior Period (600s)

Food and food production supplies used for feeding operations during the long term closure 2019-2020

Object Code: 900-999 - Other Uses

Use of Funds: Plan and coordinate during long-ter...

Focus Area: Administration

Location Code: ST MARTIN EAST ELEMENTARY SCHOOL (3000014)

Quantity: 1.00

Cost:	\$10,167.61	
Line Item Total:	\$10,167.61	
Function Code:	7134 - ESSER Supplies Prior Period (600s)	Food and food production supplies used for feeding operations during the long term closure 2019-2020
Object Code:	900-999 - Other Uses	
Use of Funds:	Plan and coordinate during long-ter...	
Focus Area:	Administration	
Location Code:	VANCLEAVE HIGH SCHOOL (3000020)	
Quantity:	1.00	
Cost:	\$9,193.39	
Line Item Total:	\$9,193.39	
Function Code:	7134 - ESSER Supplies Prior Period (600s)	Food and food production supplies used for feeding operations during the long term closure 2019-2020
Object Code:	900-999 - Other Uses	
Use of Funds:	Plan and coordinate during long-ter...	
Focus Area:	Administration	
Location Code:	VANCLEAVE LOWER ELEMENTARY (3000026)	
Quantity:	1.00	
Cost:	\$7,228.85	
Line Item Total:	\$7,228.85	
Total for 7134 - ESSER Supplies Prior Period (600s):		\$208,098.79
Total for all other Function Codes:		\$18,095,918.21
Total for all Function Codes:		\$18,304,017.00
Adjusted Allocation:		\$18,304,017.00
Remaining:		\$0.00

Budget Overview

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

Indirect Cost
 Total Contributing to Indirect Cost \$11,070,747.61
 Indirect Cost Rate 11.05%
 Maximum Allowed for Indirect Cost \$1,107,591.72

Filter by Location: All - \$18,304,017.00

Function Code	1120 - Elementary Programs	1130 - Middle-Junior High Programs	1140 - High School Programs	1142 - Career & Technical Education Programs	1185 - E-Learning Programs	1270 - Remediation Extended School Year Programs	1280 - Other Special Programs	1410 - 1420 - Summer School Programs	2100 - 2120 - Guidance Services	2130 - 2139 - Health Services	2140 - 2149 - Psychological Services	2210 - 2219 - Instruction of Improvement	2330 - Special Area Administration	2610 - 2699 - Operation and Maintenance	2710 - 2799 - Student Transportation Services	2800 - 2899 - Central Support Services (Tech)	5200 - Site Improvement Services	5300 - Architecture and Engineering Services	5600 - Building Improvements Services	7110 - Indirect Costs Transfers Out	7130 - ESSER Personal Services & Salaries & Benefits Prior Period (100s and 200s)	7134 - ESSER Supplies Prior Period (60s)	Total	
100-199 - Employee Salaries	415,800.00	178,200.00	184,200.00	16,000.00	0.00	53,255.00	0.00	41,377.00	0.00	310,000.00	1,280,240.00	520,725.11	95,000.00	141,721.00	51,779.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,298,288.08	
200-299 - Employee Benefits	245,000.00	105,000.00	115,300.00	10,000.00	0.00	13,317.09	0.00	10,888.43	0.00	125,000.00	485,900.48	198,532.73	45,000.00	43,467.66	16,036.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,413,442.80
300-399 - Prof Services	2,214,166.23	0.00	0.00	0.00	0.00	171,840.00	0.00	0.00	64,182.00	0.00	0.00	0.00	0.00	0.00	1,075,906.00	0.00	708,763.35	0.00	0.00	0.00	0.00	0.00	0.00	4,234,877.58
600-699 - Supplies	271,594.53	251,853.64	50,000.00	0.00	0.00	20,437.85	0.00	15,086.81	0.00	0.00	0.00	0.00	2,354.00	5,166.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616,495.44
700-799 - Property	0.00	0.00	259,722.01	0.00	0.00	4,810.58	0.00	26,716.03	0.00	0.00	0.00	0.00	0.00	82,165.10	0.00	343,304.44	0.00	6,516,551.23	0.00	0.00	0.00	0.00	0.00	7,233,269.39
800-899 - Other Objects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
900-999 - Other Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,501,633.71
Total	3,146,560.76	535,053.64	619,222.01	26,000.00	171,840.00	66,572.09	25,248.43	52,265.43	105,984.84	435,000.00	1,766,140.48	725,257.84	142,354.00	272,522.37	67,816.38	1,075,906.00	343,304.44	708,763.35	6,516,551.23	892,973.80	400,561.12	208,098.79	18,304,017.00	
																								Adjusted Allocation
																								Remaining
																								0.00

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

Indirect Cost
 Total Contributing to Indirect Cost \$11,070,747.61
 Indirect Cost Rate 11.05%
 Maximum Allowed for Indirect Cost \$1,107,591.72

Filter by Location: All - \$18,304,017.00

Function Code	1120 - Elementary Programs	1130 - Middle-Junior High Programs	1140 - High School Programs	1142 - Career & Technical Education Programs	1185 - E-Learning Programs	1270 - Remediation Extended School Year Programs	1280 - Other Special Programs	1410 - 1420 - Summer School Programs	2120 - 2129 - Guidance Services	2130 - 2139 - Health Services	2140 - 2149 - Psychological Services	2210 - 2219 - Instruction of Improvement	2330 - Special Area Administration	2610 - 2699 - Operation and Maintenance	2710 - 2799 - Student Transportation Services	2800 - 2899 - Central Support Services (Tech)	5200 - Site Improvement Services	5300 - Architecture and Engineering Services	5600 - Building Improvements Services	7110 - Indirect Costs Transfers Out	7130 - ESSER Personal Services - Salaries & Benefits - Prior Period (100s and 200s)	7134 - ESSER Supplies - Prior Period (60s)	Total	
100-199 - Salaries	415,800.00	178,200.00	184,200.00	16,000.00	0.00	53,255.00	0.00	41,377.00	0.00	310,000.00	1,280,240.00	520,725.11	95,000.00	141,721.00	51,779.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,298,288.08	
200-299 - Employee Benefits	245,000.00	105,000.00	115,300.00	10,000.00	0.00	13,317.09	0.00	10,888.43	0.00	125,000.00	485,900.48	198,532.73	45,000.00	43,467.66	16,036.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,413,442.80
300-399 - Prof Services	2,214,165.23	0.00	0.00	0.00	0.00	171,840.00	0.00	0.00	0.00	64,182.00	0.00	0.00	0.00	0.00	0.00	1,075,906.00	0.00	708,763.35	0.00	0.00	0.00	0.00	0.00	4,294,877.68
600-699 - Supplies	271,594.53	251,853.64	50,000.00	0.00	0.00	20,437.85	0.00	0.00	15,086.81	0.00	0.00	0.00	2,354.00	5,166.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616,495.44
700-799 - Property	0.00	0.00	259,722.01	0.00	0.00	4,810.58	0.00	0.00	26,716.03	0.00	0.00	0.00	0.00	82,165.10	0.00	0.00	343,304.44	0.00	6,516,551.23	0.00	0.00	0.00	0.00	7,233,269.39
800-899 - Other Objects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
900-999 - Other Objects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	3,146,560.76	535,053.64	619,222.01	26,000.00	171,840.00	66,572.09	25,248.43	52,265.43	105,984.84	435,000.00	1,766,140.48	725,257.84	142,354.00	272,522.37	67,816.38	1,075,906.00	343,304.44	708,763.35	6,516,551.23	892,973.80	400,561.12	208,098.79	18,304,017.00	
	-\$76,861.09				+\$90,000.00	-\$50,864.28	+\$15,248.43	-\$21,827.16	+\$6,690.13			+\$68,182.93		-\$89,477.63	-\$3,534.02		-\$6,695.56		+\$69,138.25					18,304,017.00
																								0.00

Budget Tag Summary

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

Budget Tag Summary

Tag Group	Tag	Budget Amount
Use of Funds	Required 20% Learning Loss	\$4,330,891.98
Use of Funds	ESEA Program	\$0.00
Use of Funds	IDEA Program	\$0.00
Use of Funds	Perkins Program	\$0.00
Use of Funds	Coordination of preparedness and response efforts to COVID-19	\$0.00
Use of Funds	Activities to address unique needs of low-income, IDEA, EL, racial/ethnic minorities, homeless, and foster care students, including outreach and service delivery	\$25,248.43
Use of Funds	Procedures and systems to improve LEA preparedness and response efforts	\$1,075,906.00
Use of Funds	Training and professional development for LEA staff on sanitation and minimizing the spread of infectious disease	\$0.00
Use of Funds	Purchasing supplies to sanitize and clean LEA facilities	\$0.00
Use of Funds	Plan and coordinate during long-term closures, including how to provide meals, online learning tech, guidance for carrying out IDEA requirements, and providing ed services consistent with requirements	\$868,381.92
Use of Funds	Purchasing educational technology (including hardware, software and connectivity) for the LEA's students	\$0.00
Use of Funds	Providing mental health services and supports	\$71,802.84
Use of Funds	Planning and implementing summer learning and supplemental afterschool programs	\$67,816.38
Use of Funds	Addressing learning loss among students	\$0.00
Use of Funds	School facility repairs and improvements	\$6,785,327.47
Use of Funds	Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities	\$1,055,833.92
Use of Funds	Developing strategies and implementing public health protocols	\$0.00
Use of Funds	Other activities necessary to maintain LEA operations and services and employ existing LEA staff	\$4,022,808.06
Focus Area	ASRS - High Dosage Tutoring	\$0.00

Focus Area	ASRS - Summer Programming	\$186,653.90
Focus Area	ASRS - Literacy	\$2,214,166.23
Focus Area	ASRS - PreK	\$0.00
Focus Area	ASRS - Accelerated Learning	\$0.00
Focus Area	ASRS - Interventionist	\$0.00
Focus Area	ASRS - AP/Dual Credit/Other Advanced Courses including Gifted	\$0.00
Focus Area	ASRS - High School Innovation	\$0.00
Focus Area	ASRS - CCR (College & Career Readiness) Advising	\$0.00
Focus Area	ASRS - Special Populations	\$25,248.43
Focus Area	ASRS - Mental Health/SEL	\$1,837,943.32
Focus Area	ASRS - High Quality Instructional Materials	\$573,448.17
Focus Area	ASRS - Student Assessments & Progress Monitoring	\$0.00
Focus Area	ASRS - Online Courses	\$0.00
Focus Area	ASRS - Family and Community Engagement	\$0.00
Focus Area	PD - Math	\$0.00
Focus Area	PD - Reading/ELA	\$0.00
Focus Area	PD - Social Studies	\$0.00
Focus Area	PD - Science	\$0.00
Focus Area	PD - Arts	\$0.00
Focus Area	PD - World Language	\$0.00
Focus Area	PD - School Safety	\$0.00
Focus Area	PD - Mental Health/SEL	\$34,182.00

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Related Documents

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

Optional Documents

Type Document Template Document/Link

ARP ESSER CCI Form

[ARP ESSER CCI Form](#)

- [JCSD ARP ESSER III Construction form](#)
- [JCSD ARP ESSER III BOARD SIGNATURE PAGE](#)
- [JCSD ARP ESSER II Construction form updated 10.18.21](#)
- [JCSD ARP ESSER III Construction form 12.16.21](#)
- [JCSD ARP ESSER III revision 1 form April 2022](#)

ESSER Preceding Fiscal Years Expenditures Form

[ESSER Preceding Fiscal Year Expenditures Form](#)

MCAPS Revision Form

[MCAPS Revision Form](#)

- [JCSD ARP ESSER II revision1 form](#)
- [ARP ESSER revision 2](#)
- [ARP ESSER revision 3 signed form](#)

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - ARP ESSER - Rev 3 - ARP ESSER

*** Any applicant, other than a State educational agency that submits a plan or application under this Act shall have on file with the State educational agency a single set of assurances, applicable to each program for which a plan or application is submitted, that provides that-**

1. The LEA assures that ESSER funds are used for activities allowable under section 2001(e) of the ARP Act, 18003(d) of the CARES Act and 313(d) of the CRRSA Act.
2. The LEA assures that it will comply with all reporting requirements at such time and in such manner and containing such information as the Commissioner may reasonably require, including on matters such as but not limited to:
 - a. data on each school's mode of instruction (remote, hybrid, in-person), including student attendance data (disaggregated by student subgroup) for each modality;
 - b. LEA uses of funds to meet students' social, emotional, and academic needs, including through summer enrichment programming and other evidence-based interventions, and how they advance equity for underserved students;
 - c. LEA uses of funds to sustain and support access to early childhood education programs;
 - d. impacts and outcomes (disaggregated by student subgroup) through use of ARP ESSER funding (e.g., quantitative and qualitative results of ARP ESSER funding, including on personnel, student learning, and budgeting at the school and district level);
 - e. student data (disaggregated by student subgroup) related to how the COVID-19 pandemic has affected instruction and learning; and
 - f. additional reporting requirements as may be necessary to ensure accountability and transparency of ARP ESSER funds.
3. The LEA assures that records pertaining to the ARP ESSER award under 2 C.F.R. § 200.334 and 34 C.F.R. §76.730, including financial records related to use of grant funds, will be retained separately from other grant funds, including but not limited to funds that an LEA receives under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) and the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA Act).
4. The LEA assures that the LEA will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination upon the request of (i) the Department and/or its Inspector General; or (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority.
5. The LEA assures that the LEA will comply with all applicable assurances in OMB Standard Forms 424B and D (Assurances for Non-Construction and Construction Programs), including the assurances relating to the legal authority to apply for assistance; access to records; conflict of interest; merit systems; nondiscrimination; Hatch Act provisions; labor standards; flood hazards; historic preservation; protection of human subjects; animal welfare; lead-based paint; Single Audit Act; and the general agreement to comply with all applicable Federal laws executive orders and regulations.
6. The LEA assures that the LEA will have on file with the SEA a set of assurances that meets the requirements of section 442 of the General Education Provisions Act (GEPA) (20 U.S.C. 1232e).
7. The LEA assures that the LEA will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the program.
8. The LEA assures the following GEPA requirements:
 - a. the LEA will administer each program covered by the application in accordance with all applicable statutes, regulations, program plans, and applications;
 - b. control of funds provided to the LEA under each program, and title to property acquired with those funds, will be in a public agency and that a public agency

will administer those funds and property;

- c. the LEA will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, Federal funds paid to that agency under each program;
 - d. the LEA will make reports to the State agency or board and to the Secretary as may reasonably be necessary to enable the State agency or board and the Secretary to perform their duties and that the local educational agency will maintain such records, including the records required under section 20 U.S.C. 1232f of this title, and provide access to those records, as the State agency or board or the Secretary deem necessary to perform their duties; and
 - e. the LEA will provide reasonable opportunities for the participation by teachers, parents, and other interested agencies, organizations, and individuals in the planning for and operation of each program.
9. The LEA assures that the LEA is using ARP ESSER funds for purposes that are reasonable, necessary, and allocable under the ARP.
 10. The LEA assures that the LEA will comply with the provisions of all applicable acts, regulations and assurances; the following provisions of Education Department General Administrative Regulations (EDGAR) 34 CFR parts 76, 77, 81, 82, 84, 97, 98, and 99; the OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and the Uniform Guidance in 2 CFR part 200, as adopted and amended as regulations of the Department in 2 CFR part 34.
 11. The LEA assures that federal grant recipients, sub recipients and their grant personnel are prohibited from text messaging while driving a government owned vehicle, or while driving their own privately owned vehicle during official grant business, or from using government supplied electronic equipment to text message or email when driving as per Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," October 1, 2009.
 12. The LEA assures that no Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making or renewal of Federal grants under this program.
 13. The LEA assures that:
 - a. any application, evaluation, periodic program plan or report relating to each program will be made readily available to parents and other members of the general public;
 - b. in the case of any project involving construction-(A) the project is not inconsistent with overall State plans for the construction of school facilities, and (B) in developing plans for construction, due consideration will be given to excellence of architecture and design and to compliance with standards prescribed by the Secretary under section 794 of title 29 in order to ensure that facilities constructed with the use of Federal funds are accessible to and usable by individuals with disabilities;
 - c. the local educational agency has adopted effective procedures for acquiring and disseminating to teachers and administrators participating in each program significant information from educational research, demonstrations, and similar projects, and for adopting, where appropriate, promising educational practices developed through such projects; and
 - d. none of the funds expended under any applicable program will be used to acquire equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.
 14. The LEA assures that the LEA will comply with the maintenance of equity provision in section 2004(c) of the ARP.
 15. The LEA assures the LEA will reserve not less than 20 percent of its total ARP ESSER allocation to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, extended school year programs, or other evidence-based interventions, and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of COVID-19 on student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).
 16. The LEA assures that the LEA will develop and make publicly available on the LEA's website, not later than 30 days after receiving ARP ESSER funds, a plan for the safe return to in-person instruction and continuity of services for all schools, including those that have already returned to in-person instruction. As

part of this process, consistent with Section 2001(i)(2) of the ARP Act, the LEA seek public comment on the plan and take those comments into account in the development of the plan. Per section 2001(j)(3) of the ARP Act, an LEA that developed a plan for the safe return to in-person instruction and continuity of services prior to the date of enactment of the ARP Act will be deemed to have met the requirement to develop a plan under section 2001(i)(1) as long as the plan meets the statutory requirements (i.e., is publicly available on the LEA's website and was developed after the LEA sought and took into account public comment).

17. The LEA assures that the LEA will include in its application to the Department for ARP-ESSER funds a plan, in a format prescribed by the Commissioner, that describes the extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in-person learning.

18. The LEA assures that the LEA will include in its application to the Department for ARP-ESSER funds a plan, in a format prescribed by the Commissioner, that describes how the LEA will use the funds it reserves under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year.

19. The LEA assures that the LEA will include in its application to the Department for ARP-ESSER funds a plan, in a format prescribed by the Commissioner, that describes how the LEA will spend its remaining ARP ESSER funds consistent with section 2001(e)(2) of the ARP Act.

20. The LEA assures that the LEA will include in its application to the Department for ARP-ESSER funds a plan, in a format prescribed by the Commissioner, that describes how the LEA will ensure that the interventions it implements, including but not limited to the interventions implemented under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

21. The LEA assures that the LEA will engage in meaningful consultation with stakeholders and give the public an opportunity to provide input in the development of the plan referenced above in Assurances #17-20. Specifically, an LEA will engage in meaningful consultation with students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions. Additionally, an LEA must engage in meaningful consultation with each of the following, to the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students.

22. The LEA assures that its LEA ARP ESSER plan will be in an understandable and uniform format; to the extent practicable, written in a language that parents can understand or, if not practicable, orally translated; and, upon request by a parent who is an individual with a disability, provided in an alternative format accessible to that parent.