

History Log

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - History Log

Attention Needed	Date	User	Status (S)/Comment (C)	S/C
	9/21/2023 7:12:13 PM	Judy Nelson	Status changed to 'MDE Elementary and Secondary School Emergency Relief II Director Approved'.	S
	9/21/2023 2:47:05 PM	Shandra Fowler-Thompson	Status changed to 'MDE Elementary and Secondary School Emergency Relief II District Contact Approved'.	S
	9/21/2023 8:20:11 AM	Ryan Earley	Status changed to 'LEA Business Manager Budget Approved'.	S
	9/21/2023 7:44:51 AM	Kimberly Williams	Status changed to 'LEA Elementary and Secondary School Emergency Relief II Director Revision Completed'.	S
	9/20/2023 9:53:27 AM	Kristina Schoon-Rocco	Status changed to 'Revision Started'.	S

Allocations

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Allocations

(1)	ESSER II	Total
Original	\$8,322,951.00	\$8,322,951.00
Reallocated	\$0.00	\$0.00
Additional	\$0.00	\$0.00
Released	\$0.00	\$0.00
Forfeited	\$0.00	\$0.00
Total	\$8,322,951.00	\$8,322,951.00

Required Contacts

This page is currently not accepting Contacts.

Budget

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Elementary and Secondary School Emergency Relief II

Indirect Cost	
Total Contributing to Indirect Cost	\$4,871,922.15
Indirect Cost Rate	11.05%
Maximum Allowed for Indirect Cost	\$484,779.28

Function Code	Total
1105 - Pre-Kindergarten Programs	\$0.00
1110 - Kindergarten Programs	\$0.00
1120 - Elementary Programs	\$1,449,887.99
1130 - Middle-Junior High Programs	\$758,320.83
1140 - High School Programs	\$587,090.23
1142 - Career & Technical Education Programs	\$16,128.86
1191-1195 - Other Regular Programs	\$0.00
1196 - E-Learning Programs	\$0.00
1197-1199 - Other Regular Programs	\$0.00
1210 - Gifted Education Programs	\$0.00
1220 - Special Education Programs	\$809,941.50
1225 - Private School Placement	\$0.00
1230 - Alternative School Programs	\$0.00
1250 - Title I Programs	\$0.00
1260 - After School Programs	\$0.00
1270 - Remediation Extended School Year	\$53,164.01
1280 - Tutorial/Supplemental Educ. Services (SES)	\$68,134.27
1285 - Drop-out Prevention Programs	\$0.00
1290 - Other Special Programs	\$0.00
1310-1390 - Adult/Continuing Education	\$0.00
1410-1420 - Summer School Programs	\$37,358.43
1920 - Student Activities	\$0.00

1930-1990 - Other Instructional Programs	\$0.00
2110-2119 - Attendance & Social Work Svcs.	\$0.00
2120-2129 - Guidance Services	\$0.00
2130-2139 - Health Services	\$513,288.26
2140-2149 - Psychological Services	\$0.00
2150-2159 - Speech Pathology	\$0.00
2160 - School Resource Officer	\$0.00
2190 - Other Support Services - Students	\$0.00
2210-2219 - Improvement of Instruction	\$413,270.22
2220-2229 - Educational Media Services	\$0.00
2290 - Other Support Services-Instructional Staff	\$0.00
2320-2329 - Executive Administration Services	\$0.00
2330 - Special Area Administration	\$42,364.68
2410 - Office of the Principal Services	\$0.00
2490 - Other Support Services-School Administration	\$0.00
2500-2599 - Business Services	\$0.00
2610-2699 - Operation and Maintenance	\$94,577.37
2710-2799 - Student Transportation Services	\$135,256.62
2800-2899 - Central Support Services (Tech)	\$0.00
3100 - Food Service Operations	\$0.00
3300 - Community Services Operations	\$0.00
3900-3999 - Other Noninstructional	\$0.00
5100 - Site Acquisition Services	\$0.00
5200 - Site Improvement Services	\$186,700.00
5300 - Architecture and Engineering Services	\$262,575.63
5400 - Educational Specifications Development Services	\$0.00
5500 - Building Acquisitions and Construction Services	\$0.00
5600 - Building Improvements Services	\$2,597,694.20
5900 - Other Facilities Acquisition and Construction Services	\$0.00
7110 - Indirect Costs Transfers Out	\$297,197.90
7120 - Other Transfers Out	\$0.00
7130 - ESSER Personal Services – Salaries & Benefits Prior Period (100s and 200s)	\$0.00

7131 - ESSER Purchased Professional and Technical Services Prior Period (300s)	\$0.00
7132 - ESSER Purchased Property Services Prior Period (400s)	\$0.00
7133 - ESSER Other Purchased Services Prior Period (500s)	\$0.00
7134 - ESSER Supplies Prior Period (600s)	\$0.00
7135 - ESSER Property Prior Period (700s)	\$0.00
7136 - ESSER Other Objects Prior Period (800s)	\$0.00
7137 - ESSER Other Uses of Funds Prior Period (900s)	\$0.00
Total	\$8,322,951.00
Adjusted Allocation	\$8,322,951.00
Remaining	\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Elementary and Secondary School Emergency Relief II

1120 - Elementary Programs - \$1,449,887.99 ▼

Budget Detail

Narrative Description

<p>Function Code: 1120 - Elementary Programs</p> <p>Object Code: 100-199 - Employee Salaries</p> <p>Use of Funds: Other activities necessary to maint...</p> <p>Location Code: EAST CENTRAL UPPER ELEMENTARY (3000002)</p> <p>Quantity: 1.00</p> <p>Cost: \$140,928.50</p> <p>Line Item Total: \$140,928.50</p>	<p>Salaries for 2 full-time certified classroom teachers (2 headcount, 2 FTE)</p> <p>Salaries for 2 COVID SUBS for 2021-2022 school year (2 headcount, 2 FTE)</p> <p>Salaries for 2 COVID SUB for 2022-2023 school year (2 headcount, 2 FTE)</p> <p>COVID subs are paid \$85.04 per day.</p>
<p>Function Code: 1120 - Elementary Programs</p> <p>Object Code: 100-199 - Employee Salaries</p> <p>Use of Funds: Other activities necessary to maint...</p> <p>Location Code: VANCLEAVE LOWER ELEMENTARY (3000026)</p> <p>Quantity: 1.00</p> <p>Cost: \$110,771.88</p> <p>Line Item Total: \$110,771.88</p>	<p>Salary for 1 interventionist 2021-2022 (1 headcount, 1 FTE)</p> <p>Salaries for 3 COVID SUBS for 2021-2022 school year (3 headcount, 3 FTE)</p> <p>Salaries for 2 COVID SUB for 2022-2023 school year (2 headcount, 2 FTE)</p> <p>COVID subs are paid \$85.04 per day.</p>
<p>Function Code: 1120 - Elementary Programs</p> <p>Object Code: 100-199 - Employee Salaries</p> <p>Use of Funds: Other activities necessary to maint...</p> <p>Location Code: VANCLEAVE UPPER ELEMENTARY (3000016)</p> <p>Quantity: 1.00</p>	<p>Salaries for 1 certified teacher and 1 full-time teacher assistant (2 headcount, 2 FTE)</p> <p>Salaries for 2 COVID SUBS for 2021-2022 school year (2 headcount, 2 FTE)</p> <p>Salaries for 2 COVID SUB for 2022-2023 school year (2 headcount, 2 FTE)</p>

Cost: \$108,804.80 Line Item Total: \$108,804.80	COVID subs are paid \$85.04 per day.
Function Code: 1120 - Elementary Programs Object Code: 100-199 - Employee Salaries Use of Funds: Other activities necessary to maint... Location Code: ST MARTIN EAST ELEMENTARY SCHOOL (3000014) Quantity: 1.00 Cost: \$104,438.00 Line Item Total: \$104,438.00	Salary for 1 certified teacher (1 headcount, 1 FTE) Salaries for 3 COVID SUBS for 2021-2022 school year (3 headcount, 3 FTE) Salaries for 2 COVID SUB for 2022-2023 school year (2 headcount, 2 FTE) COVID subs are paid \$85.04 per day.
Function Code: 1120 - Elementary Programs Object Code: 100-199 - Employee Salaries Use of Funds: Other activities necessary to maint... Location Code: ST MARTIN N ELEMENTARY SCHOOL (3000010) Quantity: 1.00 Cost: \$101,798.00 Line Item Total: \$101,798.00	Salary for 1 certified teacher (1 headcount, 1 FTE) Salaries for 3 COVID SUBS for 2021-2022 school year (3 headcount, 3 FTE) Salaries for 2 COVID SUB for 2022-2023 school year (2 headcount, 2 FTE) COVID subs are paid \$85.04 per day.
Function Code: 1120 - Elementary Programs Object Code: 100-199 - Employee Salaries Use of Funds: Other activities necessary to maint... Location Code: ST MARTIN UPPER ELEMENTARY (3000013) Quantity: 1.00 Cost: \$101,458.80 Line Item Total: \$101,458.80	Salary for 1 certified teacher (1 headcount, 1 FTE) Salaries for 2 COVID SUBS for 2021-2022 (2 headcount, 2 FTE) Salaries for 2 COVID SUB for 2022-2023 school year (2 headcount, 2 FTE) COVID subs are paid \$85.04 per day.

Total:	\$101,458.80	
Function Code:	1120 - Elementary Programs	
Object Code:	100-199 - Employee Salaries	Salaries for 3 COVID SUBS for 2021-2022 school year (3 headcount, 3 FTE)
Use of Funds:	Other activities necessary to maint...	Salaries for 2 COVID SUB for 2022-2023 school year (2 headcount, 2 FTE)
Location Code:	EAST CENTRAL LOWER ELEMENTARY (3000022)	COVID subs are paid \$85.04 per day.
Quantity:	1.00	
Cost:	\$72,138.00	
Line Item Total:	\$72,138.00	
Function Code:	1120 - Elementary Programs	Benefits for 2 full-time certified classroom teacher (2 headcount, 2 FTE)
Object Code:	200-299 - Employee Benefits	Benefits for 2 COVID SUBS for 2021-2022 school year (2 headcount, 2 FTE)
Use of Funds:	Other activities necessary to maint...	Benefits for 2 COVID SUB for 2022-2023 school year (2 headcount, 2 FTE)
Location Code:	EAST CENTRAL UPPER ELEMENTARY (3000002)	
Quantity:	1.00	
Cost:	\$50,570.87	
Line Item Total:	\$50,570.87	
Function Code:	1120 - Elementary Programs	Benefits for 1 certified teacher (1 headcount, 1 FTE)
Object Code:	200-299 - Employee Benefits	Benefits for 3 COVID SUBS for 2021-2022 school year (3 headcount, 3 FTE)
Use of Funds:	Other activities necessary to maint...	Benefits for 2 COVID SUB for 2022-2023 school year (2 headcount, 2 FTE)
Location Code:	ST MARTIN N ELEMENTARY SCHOOL (3000010)	
Quantity:	1.00	
Cost:	\$49,252.56	
Line Item Total:	\$49,252.56	
Function Code:	1120 - Elementary Programs	

Code: Benefits for 1 certified teacher (1 headcount, 1 FTE)

Object Code: 200-299 - Employee Benefits

Use of Funds: Other activities necessary to maint...

Location Code: VANCLEAVE LOWER ELEMENTARY (3000026)

Quantity: 1.00

Cost: \$45,571.12

Line Item Total: \$45,571.12

Benefits for 3 COVID SUBS for 2021-2022 school year (3 headcount, 3 FTE)

Benefits for 2 COVID SUB for 2022-2023 school year (2 headcount, 2 FTE)

Function Code: 1120 - Elementary Programs

Object Code: 200-299 - Employee Benefits

Use of Funds: Other activities necessary to maint...

Location Code: VANCLEAVE UPPER ELEMENTARY (3000016)

Quantity: 1.00

Cost: \$44,369.00

Line Item Total: \$44,369.00

Benefits for 1 certified teacher and 1 full-time teaching assistant (2 headcount, 2 FTE)

Benefits for 2 COVID SUBS for 2021-2022 school year (2 headcount, 2 FTE)

Benefits for 2 COVID SUB for 2022-2023 school year (2 headcount, 2 FTE)

Function Code: 1120 - Elementary Programs

Object Code: 200-299 - Employee Benefits

Use of Funds: Other activities necessary to maint...

Location Code: ST MARTIN EAST ELEMENTARY SCHOOL (3000014)

Quantity: 1.00

Cost: \$39,826.32

Line Item Total: \$39,826.32

Benefits for 1 certified teacher (1 headcount, 1 FTE)

Benefits for 3 COVID SUBS for 2021-2022 school year (3 headcount, 3 FTE)

Benefits for 2 COVID SUB for 2022-2023 school year (2 headcount, 2 FTE)

Function Code: 1120 - Elementary Programs

Object Code: 200-299 - Employee Benefits

Benefits for 3 COVID SUBS for 2021-2022 school year (3 headcount, 3 FTE)

Use of Funds: Other activities necessary to maint...

Location Code: EAST CENTRAL LOWER ELEMENTARY (3000022)

Quantity: 1.00

Cost: \$39,782.67

Line Item Total: \$39,782.67

Function Code: 1120 - Elementary Programs

Object Code: 200-299 - Employee Benefits

Use of Funds: Other activities necessary to maint...

Location Code: ST MARTIN UPPER ELEMENTARY (3000013)

Quantity: 1.00

Cost: \$34,234.27

Line Item Total: \$34,234.27

Function Code: 1120 - Elementary Programs

Object Code: 300-399 - Prof Services

Use of Funds: Providing principals and other scho...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$97,636.66

Line Item Total: \$97,636.66

Function Code: 1120 - Elementary Programs

Object Code: 700-799 - Property

Use of Funds: Purchasing educational technology (...)

Benefits for 1 COVID SUB for 2022-2023 school year (1 headcount, 1 FTE)

Benefits for 1 certified teacher (1 headcount, 1 FTE)

Benefits for 2 COVID SUBS for 2021-2022 school year (2 headcount, 2 FTE)

Benefits for 2 COVID SUB for 2022-2023 school year (2 headcount, 2 FTE)

Instructional Software

Purchasing technology for needed areas across the district

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$246,141.90

Line Item Total: \$246,141.90

Function Code: 1120 - Elementary Programs

Object Code: 700-799 - Property

Use of Funds: Purchasing educational technology (...)

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$58,994.64

Line Item Total: \$58,994.64

Function Code: 1120 - Elementary Programs

Object Code: 700-799 - Property

Use of Funds: Purchasing educational technology (...)

Location Code: EAST CENTRAL LOWER ELEMENTARY (3000022)

Quantity: 1.00

Cost: \$3,170.00

Line Item Total: \$3,170.00

Educational technology

Technology equipment including but not limited to printers, chromebooks, chromecarts, documents cameras, classroom computers

Total for 1120 - Elementary Programs: \$1,449,887.99

Total for all other Function Codes: \$6,873,063.01

Total for all Function Codes: \$8,322,951.00

Adjusted Allocation: \$8,322,951.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Elementary and Secondary School Emergency Relief II

1130 - Middle-Junior High Programs - \$758,320.83 ▼

Budget Detail

Narrative Description

Function Code: 1130 - Middle-Junior High Programs
Object Code: 100-199 - Employee Salaries
Use of Funds: Other activities necessary to maint...
Location Code: ST. MARTIN MIDDLE SCHOOL (3000024)
Quantity: 1.00
Cost: \$150,230.36
Line Item Total: \$150,230.36

Salaries for 2 certified teachers (2 headcount, 2 FTE)
 Salaries for 3 COVID SUBS for 2021-2022 (3 headcount, 3 FTE)
 Salaries for 2 COVID SUB for 2022-2023 school year (2 headcount, 2 FTE)
 COVID subs are paid \$85.04 per day.

Function Code: 1130 - Middle-Junior High Programs
Object Code: 100-199 - Employee Salaries
Use of Funds: Other activities necessary to maint...
Location Code: VANCLEAVE MIDDLE SCHOOL (3000018)
Quantity: 1.00
Cost: \$148,383.00
Line Item Total: \$148,383.00

Salaries for 2 certified teachers (2 headcount, 2 FTE)
 Salaries for 3 COVID SUBS for 2021-2022 school year (3 headcount, 3 FTE)
 Salaries for 2 COVID SUB for 2022-2023 school year (2 headcount, 2 FTE)
 COVID subs are paid \$85.04 per day.

Function Code: 1130 - Middle-Junior High Programs
Object Code: 100-199 - Employee Salaries
Use of Funds: Other activities necessary to maint...
Location Code: EAST CENTRAL MIDDLE SCHOOL (3000004)
Quantity: 1.00

Salaries for 3 teacher units (3 headcount, 3 FTE)
 Salaries for 3 COVID SUBS for 2021-2022 school year (3 headcount, 3 FTE)
 Salaries for 2 COVID SUB for 2022-2023 school year (2 headcount, 2 FTE)

<p>Cost: \$129,010.70</p> <p>Line Item Total: \$129,010.70</p>	<p>COVID subs are paid \$85.04 per day.</p>
<p>Function Code: 1130 - Middle-Junior High Programs</p> <p>Object Code: 200-299 - Employee Benefits</p> <p>Use of Funds: Other activities necessary to maint...</p> <p>Location Code: ST. MARTIN MIDDLE SCHOOL (3000024)</p> <p>Quantity: 1.00</p> <p>Cost: \$66,336.25</p> <p>Line Item Total: \$66,336.25</p>	<p>Benefits for 2 certified teacher (2 headcount, 2 FTE)</p> <p>Benefits for 3 COVID SUBS for 2021-2022 school year (3 headcount, 3 FTE)</p> <p>Benefits for 2 COVID SUB for 2022-2023 school year (2 headcount, 2 FTE)</p>
<p>Function Code: 1130 - Middle-Junior High Programs</p> <p>Object Code: 200-299 - Employee Benefits</p> <p>Use of Funds: Other activities necessary to maint...</p> <p>Location Code: VANCLEAVE MIDDLE SCHOOL (3000018)</p> <p>Quantity: 1.00</p> <p>Cost: \$51,046.03</p> <p>Line Item Total: \$51,046.03</p>	<p>Benefits for 2 certified teachers (2 headcount, 2 FTE)</p> <p>Benefits for 3 COVID SUBS for 2021-2022 school year (3 headcount, 3 FTE)</p> <p>Benefits for 2 COVID SUB for 2022-2023 school year (2 headcount, 2 FTE)</p>
<p>Function Code: 1130 - Middle-Junior High Programs</p> <p>Object Code: 200-299 - Employee Benefits</p> <p>Use of Funds: Other activities necessary to maint...</p> <p>Location Code: EAST CENTRAL MIDDLE SCHOOL (3000004)</p> <p>Quantity: 1.00</p> <p>Cost: \$48,161.14</p> <p>Line Item Total: \$48,161.14</p>	<p>Benefits for 3 teacher units (3 headcount, 3 FTE)</p> <p>Benefits for 3 COVID SUBS for 2021-2022 school year (3 headcount, 3 FTE)</p> <p>Benefits for 2 COVID SUB for 2022-2023 school year (2 headcount, 2 FTE)</p>

Total: \$48,161.14

Function Code: 1130 - Middle-Junior High Programs

Object Code: 300-399 - Prof Services

Use of Funds: Addressing learning loss among stud...

Location Code: VANCLEAVE MIDDLE SCHOOL (3000018)

Quantity: 1.00

Cost: \$39,875.00

Line Item Total: \$39,875.00

Professional company to provide two interventionists

Function Code: 1130 - Middle-Junior High Programs

Object Code: 600-699 - Supplies

Use of Funds: Providing principals and other scho...

Location Code: VANCLEAVE MIDDLE SCHOOL (3000018)

Quantity: 1.00

Cost: \$179.35

Line Item Total: \$179.35

Instructional and student supplies

Function Code: 1130 - Middle-Junior High Programs

Object Code: 700-799 - Property

Use of Funds: Purchasing educational technology (...)

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$125,099.00

Line Item Total: \$125,099.00

Purchasing technology for needed areas across the district

Total for 1130 - Middle-Junior High Programs: \$758,320.83

Total for all other Function Codes:	\$7,564,630.17
Total for all Function Codes:	\$8,322,951.00
Adjusted Allocation:	\$8,322,951.00
Remaining:	\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Elementary and Secondary School Emergency Relief II

1140 - High School Programs - \$587,090.23 ▼

Budget Detail

Narrative Description

<p>Function Code: 1140 - High School Programs</p> <p>Object Code: 100-199 - Employee Salaries</p> <p>Use of Funds: Other activities necessary to maint...</p> <p>Location Code: ST MARTIN HIGH SCHOOL (3000011)</p> <p>Quantity: 1.00</p> <p>Cost: \$177,249.06</p> <p>Line Item Total: \$177,249.06</p>	<p>Salaries for 3 certified teachers (3 headcount, 3 FTE)</p> <p>Salaries for 4 COVID SUBS for 2021-2022 school year (4 headcount, 4 FTE)</p> <p>Salaries for 3 COVID SUB for 2022-2023 school year (3 headcount, 3 FTE)</p> <p>COVID subs are paid \$85.04 per day.</p>
<p>Function Code: 1140 - High School Programs</p> <p>Object Code: 100-199 - Employee Salaries</p> <p>Use of Funds: Other activities necessary to maint...</p> <p>Location Code: VANCLEAVE HIGH SCHOOL (3000020)</p> <p>Quantity: 1.00</p> <p>Cost: \$166,890.07</p> <p>Line Item Total: \$166,890.07</p>	<p>Salaries for 3 COVID SUBS for 2021-2022 school year (3 headcount, 3 FTE)</p> <p>Salaries for 2 COVID SUB for 2022-2023 school year (2 headcount, 2 FTE)</p> <p>COVID subs are paid \$85.04 per day.</p>
<p>Function Code: 1140 - High School Programs</p> <p>Object Code: 100-199 - Employee Salaries</p> <p>Use of Funds: Other activities necessary to maint...</p> <p>Location Code: EAST CENTRAL HIGH SCHOOL (3000006)</p> <p>Quantity: 1.00</p>	<p>Salaries for 3 COVID SUBS for 2021-2022 school year (3 headcount, 3 FTE)</p> <p>Salaries for 2 COVID SUB for 2022-2023 school year (2 headcount, 2 FTE)</p> <p>COVID subs are paid \$85.04 per day.</p>

<p>Cost: \$69,938.00</p> <p>Line Item Total: \$69,938.00</p>	
<p>Function Code: 1140 - High School Programs</p> <p>Object Code: 200-299 - Employee Benefits</p> <p>Use of Funds: Other activities necessary to maint...</p> <p>Location Code: ST MARTIN HIGH SCHOOL (3000011)</p> <p>Quantity: 1.00</p> <p>Cost: \$81,274.28</p> <p>Line Item Total: \$81,274.28</p>	<p>Benefits for 3 certified teachers (3 headcount, 3 FTE)</p> <p>Benefits for 4 COVID SUBS for 2021 school year (4 headcount, 4 FTE)</p> <p>Benefits for 3 COVID SUB for 2022-2023 school year (3 headcount, 3 FTE)</p>
<p>Function Code: 1140 - High School Programs</p> <p>Object Code: 200-299 - Employee Benefits</p> <p>Use of Funds: Other activities necessary to maint...</p> <p>Location Code: VANCLEAVE HIGH SCHOOL (3000020)</p> <p>Quantity: 1.00</p> <p>Cost: \$73,611.15</p> <p>Line Item Total: \$73,611.15</p>	<p>Benefits for 2 certified teachers (2 headcount, 2 FTE)</p> <p>Benefits for 3 COVID SUBS for 2021-2022 school year (3 headcount, 3 FTE)</p> <p>Benefits for 2 COVID SUB for 2022-2023 school year (2 headcount, 2 FTE)</p>
<p>Function Code: 1140 - High School Programs</p> <p>Object Code: 200-299 - Employee Benefits</p> <p>Use of Funds: Coordination of preparedness and re...</p> <p>Location Code: EAST CENTRAL HIGH SCHOOL (3000006)</p> <p>Quantity: 1.00</p> <p>Cost: \$18,127.67</p> <p>Line Item</p>	<p>Benefits for 3 COVID SUBS for 2021-2022 school year (3 headcount, 3 FTE)</p> <p>Benefits for 2 COVID SUB for 2022-2023 school year (2 headcount, 2 FTE)</p>

Total: \$18,127.67

Total for 1140 - High School Programs: \$587,090.23

Total for all other Function Codes: \$7,735,860.77

Total for all Function Codes: \$8,322,951.00

Adjusted Allocation: \$8,322,951.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Elementary and Secondary School Emergency Relief II

1142 - Career & Technical Education Programs - \$16,128.86

Budget Detail

Narrative Description

Function Code: 1142 - Career & Technical Education Programs

Salary for one COVID SUB for the 2021-2022 school year (1 FTE)

Object Code: 100-199 - Employee Salaries

Use of Funds: Other activities necessary to maint...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$10,616.09

Line Item Total: \$10,616.09

Function Code: 1142 - Career & Technical Education Programs

Benefits for one COVID SUB for the 2021-2022 school year (1 FTE)

Object Code: 200-299 - Employee Benefits

Use of Funds: Other activities necessary to maint...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$5,512.77

Line Item Total: \$5,512.77

Total for 1142 - Career & Technical Education Programs: \$16,128.86

Total for all other Function Codes: \$8,306,822.14

Total for all Function Codes: \$8,322,951.00

Adjusted Allocation: \$8,322,951.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Elementary and Secondary School Emergency Relief II

1220 - Special Education Programs - \$809,941.50 ▼

Budget Detail

Narrative Description

Function Code: 1220 - Special Education Programs

Object Code: 100-199 - Employee Salaries

Use of Funds: Addressing learning loss among stud...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$604,548.19

Line Item Total: \$604,548.19

Salaries for special education interventionists (7 headcount, 7 FTE) for 2 years 2021-2022 and 2022-2023 sy

Function Code: 1220 - Special Education Programs

Object Code: 200-299 - Employee Benefits

Use of Funds: Addressing learning loss among stud...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$195,180.31

Line Item Total: \$195,180.31

Benefits for special education interventionists (7 headcount, 7 FTE) for 2 years 2021-2022 and 2022-2023 sy

Function Code: 1220 - Special Education Programs

Object Code: 700-799 - Property

Use of Funds: Providing principals and other scho...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

SPED Educational Technology

Cost: \$10,213.00

Line Item Total: \$10,213.00

Total for 1220 - Special Education Programs: \$809,941.50

Total for all other Function Codes: \$7,513,009.50

Total for all Function Codes: \$8,322,951.00

Adjusted Allocation: \$8,322,951.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Elementary and Secondary School Emergency Relief II

1270 - Remediation Extended School Year - \$53,164.01 ▼

Budget Detail

Narrative Description

Function Code: 1270 - Remediation Extended School Year

Salaries for Summer STEAM camp teachers (48 headcount, 24 FTE)

Object Code: 100-199 - Employee Salaries

Use of Funds: Planning and implementing summer le...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$42,535.64

Line Item Total: \$42,535.64

Function Code: 1270 - Remediation Extended School Year

Benefits for Summer STEAM camp teachers (48 headcount, 24 FTE)

Object Code: 200-299 - Employee Benefits

Use of Funds: Planning and implementing summer le...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$10,628.37

Line Item Total: \$10,628.37

Total for 1270 - Remediation Extended School Year: \$53,164.01

Total for all other Function Codes: \$8,269,786.99

Total for all Function Codes: \$8,322,951.00

Adjusted Allocation: \$8,322,951.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Elementary and Secondary School Emergency Relief II

1280 - Tutorial/Supplemental Educ. Services (SES) - \$68,134.27 ▼

Budget Detail

Narrative Description

Function Code: 1280 - Tutorial/Supplemental Educ. Services (SES)

Object Code: 100-199 - Employee Salaries

Use of Funds: Addressing learning loss among stud...

Location Code: ST MARTIN EAST ELEMENTARY SCHOOL (3000014)

Quantity: 1.00

Cost: \$18,977.00

Line Item Total: \$18,977.00

Salaries for tutors (10 headcount, 5 FTE)

Function Code: 1280 - Tutorial/Supplemental Educ. Services (SES)

Object Code: 100-199 - Employee Salaries

Use of Funds: Addressing learning loss among stud...

Location Code: ST MARTIN N ELEMENTARY SCHOOL (3000010)

Quantity: 1.00

Cost: \$16,292.92

Line Item Total: \$16,292.92

Salaries for tutors (20 headcount, 10 FTE)

Function Code: 1280 - Tutorial/Supplemental Educ. Services (SES)

Object Code: 100-199 - Employee Salaries

Use of Funds: Addressing learning loss among stud...

Location Code: ST MARTIN HIGH SCHOOL (3000011)

Quantity: 1.00

Salaries for tutor (1 headcount, .5 FTE)

<p>Cost: <input type="text" value="\$13,580.00"/></p> <p>Line Item Total: <input type="text" value="\$13,580.00"/></p>	
<p>Function Code: 1280 - Tutorial/Supplemental Educ. Services (SES)</p> <p>Object Code: 100-199 - Employee Salaries</p> <p>Use of Funds: Addressing learning loss among stud...</p> <p>Location Code: EAST CENTRAL HIGH SCHOOL (3000006)</p> <p>Quantity: <input type="text" value="1.00"/></p> <p>Cost: <input type="text" value="\$7,334.32"/></p> <p>Line Item Total: <input type="text" value="\$7,334.32"/></p>	<p>Salaries for tutor (1 headcount, .5 FTE)</p>
<p>Function Code: 1280 - Tutorial/Supplemental Educ. Services (SES)</p> <p>Object Code: 200-299 - Employee Benefits</p> <p>Use of Funds: Addressing learning loss among stud...</p> <p>Location Code: ST MARTIN EAST ELEMENTARY SCHOOL (3000014)</p> <p>Quantity: <input type="text" value="1.00"/></p> <p>Cost: <input type="text" value="\$4,827.81"/></p> <p>Line Item Total: <input type="text" value="\$4,827.81"/></p>	<p>Benefits for tutors (10 headcount, 5 FTE)</p>
<p>Function Code: 1280 - Tutorial/Supplemental Educ. Services (SES)</p> <p>Object Code: 200-299 - Employee Benefits</p> <p>Use of Funds: Addressing learning loss among stud...</p> <p>Location Code: ST MARTIN N ELEMENTARY SCHOOL (3000010)</p> <p>Quantity: <input type="text" value="1.00"/></p> <p>Cost: <input type="text" value="\$4,167.57"/></p> <p>Line Item</p>	<p>Benefits for tutors (20 headcount, 10 FTE)</p>

Total: \$4,167.57

Function Code: 1280 - Tutorial/Supplemental Educ. Services (SES)

Object Code: 200-299 - Employee Benefits

Use of Funds: Addressing learning loss among stud...

Location Code: EAST CENTRAL HIGH SCHOOL (3000006)

Quantity: 1.00

Cost: \$1,865.46

Line Item Total: \$1,865.46

Benefits for tutor (1 headcount, .5 FTE)

Function Code: 1280 - Tutorial/Supplemental Educ. Services (SES)

Object Code: 200-299 - Employee Benefits

Use of Funds: Addressing learning loss among stud...

Location Code: ST MARTIN HIGH SCHOOL (3000011)

Quantity: 1.00

Cost: \$1,089.19

Line Item Total: \$1,089.19

Benefits for tutor (1 headcount, .5 FTE)

Total for 1280 - Tutorial/Supplemental Educ. Services (SES): \$68,134.27

Total for all other Function Codes: \$8,254,816.73

Total for all Function Codes: \$8,322,951.00

Adjusted Allocation: \$8,322,951.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Elementary and Secondary School Emergency Relief II

1410-1420 - Summer School Programs - \$37,358.43 ▼

Budget Detail

Narrative Description

Function Code: 1410-1420 - Summer School Programs

Stipends for Summer school teacher (16 FTE)

Object Code: 100-199 - Employee Salaries

Use of Funds: Planning and implementing summer le...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$29,855.00

Line Item Total: \$29,855.00

Function Code: 1410-1420 - Summer School Programs

Benefits for Summer school teacher (16 FTE)

Object Code: 200-299 - Employee Benefits

Use of Funds: Planning and implementing summer le...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$7,503.43

Line Item Total: \$7,503.43

Total for 1410-1420 - Summer School Programs: \$37,358.43

Total for all other Function Codes: \$8,285,592.57

Total for all Function Codes: \$8,322,951.00

Adjusted Allocation: \$8,322,951.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Elementary and Secondary School Emergency Relief II
 2130-2139 - Health Services - \$513,288.26 ▼

Budget Detail

Narrative Description

<p>Function Code: 2130-2139 - Health Services</p> <p>Object Code: 100-199 - Employee Salaries</p> <p>Use of Funds: Coordination of preparedness and re...</p> <p>Location Code: JACKSON CO SCHOOL DIST (3000)</p> <p>Quantity: 1.00</p> <p>Cost: \$372,365.00</p> <p>Line Item Total: \$372,365.00</p>	<p>Salary for the VAC Covid nurse (2 headcount, 2 FTE), Salary for the SMAC Covid nurse (3 headcount, 3 FTE), Salary for the ECAC Covid nurse (2 headcount, 2 FTE),</p> <p>2021-2022, 2022-2023</p>
<p>Function Code: 2130-2139 - Health Services</p> <p>Object Code: 200-299 - Employee Benefits</p> <p>Use of Funds: Coordination of preparedness and re...</p> <p>Location Code: JACKSON CO SCHOOL DIST (3000)</p> <p>Quantity: 1.00</p> <p>Cost: \$128,637.19</p> <p>Line Item Total: \$128,637.19</p>	<p>Benefits for the ECAC Covid nurse (2 headcount, 2 FTE), Benefits for the VAC Covid nurse (2 headcount, 2 FTE), Benefits for the SMAC Covid nurse (3 headcount, 3 FTE)</p>
<p>Function Code: 2130-2139 - Health Services</p> <p>Object Code: 600-699 - Supplies</p> <p>Use of Funds: Purchasing supplies to sanitize and...</p> <p>Location Code: JACKSON CO SCHOOL DIST (3000)</p> <p>Quantity: 1.00</p>	<p>School personal protective equipment & supplies to include thermometers, gloves, masks, hand sanitizer, and disinfectant</p>

Cost: \$12,286.07

Line Item Total: \$12,286.07

Total for 2130-2139 - Health Services: \$513,288.26

Total for all other Function Codes: \$7,809,662.74

Total for all Function Codes: \$8,322,951.00

Adjusted Allocation: \$8,322,951.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Elementary and Secondary School Emergency Relief II

2210-2219 - Improvement of Instruction - \$413,270.22 ▼

Budget Detail

Narrative Description

Function Code: 2210-2219 - Improvement of Instruction
Object Code: 100-199 - Employee Salaries
Use of Funds: Other activities necessary to maint...
Location Code: JACKSON CO SCHOOL DIST (3000)
Quantity: 1.00
Cost: \$173,570.66
Line Item Total: \$173,570.66

Salary for 2 instructional coach (2 FTE)

Function Code: 2210-2219 - Improvement of Instruction
Object Code: 100-199 - Employee Salaries
Use of Funds: Other activities necessary to maint...
Location Code: JACKSON CO SCHOOL DIST (3000)
Quantity: 1.00
Cost: \$118,993.00
Line Item Total: \$118,993.00

Stipends for Summer curriculum development for teachers (220 FTE)

Function Code: 2210-2219 - Improvement of Instruction
Object Code: 200-299 - Employee Benefits
Use of Funds: Other activities necessary to maint...
Location Code: JACKSON CO SCHOOL DIST (3000)
Quantity: 1.00

Benefits for 2 instructional coach (2 FTE)

Cost:	\$55,865.65	
Line Item Total:	\$55,865.65	
Function Code:	2210-2219 - Improvement of Instruction	Stipend Benefits for Summer curriculum development for teachers (220 FTE)
Object Code:	200-299 - Employee Benefits	
Use of Funds:	Other activities necessary to maint...	
Location Code:	JACKSON CO SCHOOL DIST (3000)	
Quantity:	1.00	
Cost:	\$29,840.91	
Line Item Total:	\$29,840.91	
Function Code:	2210-2219 - Improvement of Instruction	on-site professional development consultants for the EL department staff
Object Code:	300-399 - Prof Services	
Use of Funds:	Other activities necessary to maint...	
Location Code:	JACKSON CO SCHOOL DIST (3000)	
Quantity:	1.00	
Cost:	\$35,000.00	
Line Item Total:	\$35,000.00	
Total for 2210-2219 - Improvement of Instruction:		\$413,270.22
Total for all other Function Codes:		\$7,909,680.78
Total for all Function Codes:		\$8,322,951.00
Adjusted Allocation:		\$8,322,951.00
Remaining:		\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Elementary and Secondary School Emergency Relief II

2330 - Special Area Administration - \$42,364.68 ▼

Budget Detail

Narrative Description

Function Code: 2330 - Special Area Administration
Object Code: 100-199 - Employee Salaries
Use of Funds: Other activities necessary to maint...
Location Code: JACKSON CO SCHOOL DIST (3000)
Quantity: 1.00
Cost: \$31,081.24
Line Item Total: \$31,081.24

Salary for Federal Programs Coordinator (.10 FTE)
 Salary for Federal Grant Accountant (.10 FTE)

Function Code: 2330 - Special Area Administration
Object Code: 200-299 - Employee Benefits
Use of Funds: Other activities necessary to maint...
Location Code: JACKSON CO SCHOOL DIST (3000)
Quantity: 1.00
Cost: \$10,283.44
Line Item Total: \$10,283.44

Benefits for Federal Programs Coordinator (.10 FTE)
 Benefits for Federal Grant Accountant (.10 FTE)

Function Code: 2330 - Special Area Administration
Object Code: 600-699 - Supplies
Use of Funds: Other activities necessary to maint...
Location Code: JACKSON CO SCHOOL DIST (3000)
Quantity: 1.00

General supplies for the maintenance of the ESSER grant admin staff

Cost: \$1,000.00

Line Item Total: \$1,000.00

Total for 2330 - Special Area Administration: \$42,364.68

Total for all other Function Codes: \$8,280,586.32

Total for all Function Codes: \$8,322,951.00

Adjusted Allocation: \$8,322,951.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Elementary and Secondary School Emergency Relief II

2610-2699 - Operation and Maintenance - \$94,577.37 ▼

Budget Detail

Narrative Description

Function Code: 2610-2699 - Operation and Maintenance

Object Code: 600-699 - Supplies

Use of Funds: Purchasing supplies to sanitize and...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$6,817.88

Line Item Total: \$6,817.88

Purchasing supplies to maintain the sanitization of the school facilities

Function Code: 2610-2699 - Operation and Maintenance

Object Code: 700-799 - Property

Use of Funds: School facility repairs and improve...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$85,476.00

Line Item Total: \$85,476.00

Replace water fountains with bottle filling stations in VAC

Function Code: 2610-2699 - Operation and Maintenance

Object Code: 700-799 - Property

Use of Funds: School facility repairs and improve...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

FY22 carpet expenditures that were reported to FETS; remaining amount was moved to appropriate function

Cost: \$2,283.49

Line Item Total: \$2,283.49

Total for 2610-2699 - Operation and Maintenance: \$94,577.37

Total for all other Function Codes: \$8,228,373.63

Total for all Function Codes: \$8,322,951.00

Adjusted Allocation: \$8,322,951.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Elementary and Secondary School Emergency Relief II

2710-2799 - Student Transportation Services - \$135,256.62 ▼

Budget Detail

Narrative Description

Function Code: 2710-2799 - Student Transportation Services

125 camera systems for contact tracing on school buses

Object Code: 700-799 - Property

Use of Funds: Procedures and systems to improve L...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$135,256.62

Line Item Total: \$135,256.62

Total for 2710-2799 - Student Transportation Services: \$135,256.62

Total for all other Function Codes: \$8,187,694.38

Total for all Function Codes: \$8,322,951.00

Adjusted Allocation: \$8,322,951.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Elementary and Secondary School Emergency Relief II

5200 - Site Improvement Services - \$186,700.00 ▼

Budget Detail

Narrative Description

Function Code: 5200 - Site Improvement Services

Build outdoor classrooms/ outdoor learning spaces with canopies and no walls for VAC

Object Code: 700-799 - Property

Use of Funds: School facility repairs and improve...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$186,700.00

Line Item Total: \$186,700.00

Total for 5200 - Site Improvement Services: \$186,700.00

Total for all other Function Codes: \$8,136,251.00

Total for all Function Codes: \$8,322,951.00

Adjusted Allocation: \$8,322,951.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Elementary and Secondary School Emergency Relief II

5300 - Architecture and Engineering Services - \$262,575.63 ▼

Budget Detail

Narrative Description

Function Code: 5300 - Architecture and Engineering Services

Architect bid and spec service fee for SMAC

Object Code: 300-399 - Prof Services

Use of Funds: Inspection, testing, maintenance, r...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$101,592.32

Line Item Total: \$101,592.32

Function Code: 5300 - Architecture and Engineering Services

Architect bid and spec service fee for ECAC

Object Code: 300-399 - Prof Services

Use of Funds: Inspection, testing, maintenance, r...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$68,917.15

Line Item Total: \$68,917.15

Function Code: 5300 - Architecture and Engineering Services

Architect bid and spec service fee for VAC

Object Code: 300-399 - Prof Services

Use of Funds: Inspection, testing, maintenance, r...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$56,257.62

Line Item Total: \$56,257.62

Function Code: 5300 - Architecture and Engineering Services

Object Code: 300-399 - Prof Services

Use of Funds: Inspection, testing, maintenance, r...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$35,808.54

Line Item Total: \$35,808.54

Architect bid and spec service fee for JCTC

Total for 5300 - Architecture and Engineering Services: \$262,575.63

Total for all other Function Codes: \$8,060,375.37

Total for all Function Codes: \$8,322,951.00

Adjusted Allocation: \$8,322,951.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Elementary and Secondary School Emergency Relief II

5600 - Building Improvements Services - \$2,597,694.20

Budget Detail

Narrative Description

Function Code: 5600 - Building Improvements Services

Object Code: 700-799 - Property

Use of Funds: Inspection, testing, maintenance, r...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$818,211.21

Line Item Total: \$818,211.21

HVAC replacement for SMAC

Function Code: 5600 - Building Improvements Services

Object Code: 700-799 - Property

Use of Funds: Inspection, testing, maintenance, r...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$696,113.51

Line Item Total: \$696,113.51

Carpet and Window replacement for ECAC

Function Code: 5600 - Building Improvements Services

Object Code: 700-799 - Property

Use of Funds: Inspection, testing, maintenance, r...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Expansion of classroom/shop; HVAC, Carpet, and Window replacement; and Bathroom Renovations for JCTC

Cost: \$600,567.46

Line Item Total: \$600,567.46

Function Code: 5600 - Building Improvements Services

Carpet and Window replacement for VAC

Object Code: 700-799 - Property

Use of Funds: School facility repairs and improve...

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$482,802.02

Line Item Total: \$482,802.02

Total for 5600 - Building Improvements Services: \$2,597,694.20

Total for all other Function Codes: \$5,725,256.80

Total for all Function Codes: \$8,322,951.00

Adjusted Allocation: \$8,322,951.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Elementary and Secondary School Emergency Relief II

7110 - Indirect Costs Transfers Out - \$297,197.90 ▼

Budget Detail

Budget Detail		Narrative Description
Function Code:	7110 - Indirect Costs Transfers Out	Indirect costs
Object Code:	900-999 - Other Uses	
Use of Funds:	Other activities necessary to maint...	
Location Code:	JACKSON CO SCHOOL DIST (3000)	
Quantity:	1.00	
Cost:	\$297,197.90	
Line Item Total:	\$297,197.90	
Total for 7110 - Indirect Costs Transfers Out:		\$297,197.90
Total for all other Function Codes:		\$8,025,753.10
Total for all Function Codes:		\$8,322,951.00
Adjusted Allocation:		\$8,322,951.00
Remaining:		\$0.00

Budget Overview

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Elementary and Secondary School Emergency Relief II

Indirect Cost

Total Contributing to Indirect Cost	\$4,871,922.15
Indirect Cost Rate	11.05%
Maximum Allowed for Indirect Cost	\$484,779.28

Filter by Location: All - \$8,322,951.00
[\[Download Data\]](#)

Function Code	1120 - Elementary Programs	1130 - Middle-Junior High Programs	1140 - High School Programs	1142 - Career & Technical Education Programs	1220 - Special Education Programs	1270 - Remediation Extended School Year	1280 - Tutorial/Supplemental Educ. Services (SES)	1410-1420 - Summer School Programs	2130-2139 - Health Services	2210-2219 - Improvement of Instruction	2330 - Special Area Administration	2610-2699 - Operation and Maintenance	2710-2799 - Student Transportation Services	5200 - Site Improvement Services	5300 - Architecture and Engineering Services	5600 - Building Improvements Services	7110 - Indirect Costs Transfers Out	Total	
100-199 - Employee Salaries	740,337.98	427,624.06	414,077.13	10,616.09	604,548.19	42,535.64	56,184.24	29,855.00	372,365.00	292,563.66	31,081.24	0.00	0.00	0.00	0.00	0.00	0.00	3,021,788.23	
200-299 - Employee Benefits	303,606.81	165,543.42	173,013.10	5,512.77	195,180.31	10,628.37	11,950.03	7,503.43	128,637.19	85,706.56	10,283.44	0.00	0.00	0.00	0.00	0.00	0.00	1,097,565.43	
300-399 - Prof Services	97,636.66	39,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	262,575.63	0.00	0.00	435,087.29	
600-699 - Supplies	0.00	179.35	0.00	0.00	0.00	0.00	0.00	0.00	12,286.07	0.00	1,000.00	6,817.88	0.00	0.00	0.00	0.00	0.00	20,283.30	
700-799 - Property	308,306.54	125,099.00	0.00	0.00	10,213.00	0.00	0.00	0.00	0.00	0.00	0.00	87,759.49	135,256.62	186,700.00	0.00	2,597,694.20	0.00	3,451,028.85	
900-999 - Other Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297,197.90	297,197.90	
Total	1,449,887.99	758,320.83	587,090.23	16,128.86	809,941.50	53,164.01	68,134.27	37,358.43	513,288.26	413,270.22	42,364.68	94,577.37	135,256.62	186,700.00	262,575.63	2,597,694.20	297,197.90	8,322,951.00	
																		Adjusted Allocation	8,322,951.00
																		Remaining	0.00

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Elementary and Secondary School Emergency Relief II

Indirect Cost

Total Contributing to Indirect Cost | \$4,871,922.15

Indirect Cost Rate | 11.05%

Maximum Allowed for Indirect Cost | \$484,779.28

Filter by Location: All - \$8,322,951.00

Function Code	1120 - Elementary Programs	1130 - Middle-Junior High Programs	1140 - High School Programs	1142 - Career & Technical Education Programs	1220 - Special Education Programs	1270 - Remediation Extended School Year	1280 - Tutorial/Supplemental Educ. Services (SES)	1410-1420 - Summer School Programs	1410-1420 - Health Services	2130-2139 - Improvement of Instruction	2210-2219 - Improvement of Instruction	2330 - Special Area Administration	2610-2699 - Operation and Maintenance	2710-2799 - Student Transportation Services	5200 - Site Improvement Services	5300 - Architecture and Engineering Services	5600 - Building Improvements Services	7110 - Indirect Costs Transfers Out	Total	
100-199 - Employee Salaries	740,337.98	427,624.06	414,077.13	10,616.09	604,548.19	42,535.64	56,184.24	29,855.00	372,365.00	292,563.66	31,081.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,021,788.27	
																				+\$2,583.49
200-299 - Employee Benefits	303,606.81	165,543.42	173,013.10	5,512.77	195,180.31	10,628.37	11,950.03	7,503.43	128,637.19	85,706.56	10,283.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,097,565.43	
																				-\$300.00
300-399 - Prof Services	97,636.66	39,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	262,575.63	0.00	0.00	0.00	435,087.29	
600-699 - Supplies	0.00	179.35	0.00	0.00	0.00	0.00	0.00	0.00	12,286.07	0.00	1,000.00	6,817.88	0.00	0.00	0.00	0.00	0.00	0.00	20,283.30	
700-799 - Property	308,306.54	125,099.00	0.00	0.00	10,213.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,759.49	135,256.62	186,700.00	0.00	2,597,694.20	0.00	3,451,028.85	
																				-\$2,283.49
900-999 - Other Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297,197.90	297,197.90	
Total	1,449,887.99	758,320.83	587,090.23	16,128.86	809,941.50	53,164.01	68,134.27	37,358.43	513,288.26	413,270.22	42,364.68	94,577.37	135,256.62	186,700.00	262,575.63	2,597,694.20	2,597,694.20	297,197.90	8,322,951.00	
																				Adjusted Allocation
																				8,322,951.00
																				Remaining
																				0.00

Budget Tag Summary

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Elementary and Secondary School Emergency Relief II

Budget Tag Summary

Tag Group	Tag	Budget Amount
Use of Funds	ESEA Program	\$0.00
Use of Funds	IDEA Program	\$0.00
Use of Funds	Perkins Program	\$0.00
Use of Funds	McKinney-Vento Program	\$0.00
Use of Funds	Coordination of preparedness and response efforts to COVID-19	\$519,129.86
Use of Funds	Providing principals and other school leaders with resources to address individual school needs	\$108,029.01
Use of Funds	Activities to address unique needs of low-income, IDEA, EL, racial/ethnic minorities, homeless, and foster care students, including outreach and service delivery	\$0.00
Use of Funds	Procedures and systems to improve LEA preparedness and response efforts	\$135,256.62
Use of Funds	Training and professional development for LEA staff on sanitation and minimizing the spread of infectious disease	\$0.00
Use of Funds	Purchasing supplies to sanitize and clean LEA facilities	\$19,103.95
Use of Funds	Plan and coordinate during long-term closures, including how to provide meals, online learning tech, guidance for carrying out IDEA requirements, and providing ed services consistent with requirements	\$0.00
Use of Funds	Purchasing educational technology (including hardware, software and connectivity) for the LEA's students	\$433,405.54
Use of Funds	Providing mental health services and supports	\$0.00
Use of Funds	Planning and implementing summer learning and supplemental afterschool programs	\$90,522.44
Use of Funds	Addressing learning loss among students	\$907,737.77
Use of Funds	School facility repairs and improvements	\$757,261.51
Use of Funds	Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities	\$2,377,467.81
Use of Funds	Other activities necessary to maintain LEA operations and services and employ existing LEA staff	\$2,975,036.49

Program Details

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Elementary and Secondary School Emergency Relief II

* 1. Please describe how your LEA identified the most important educational needs resulting from COVID-19?

The JCSD convened several meetings at the onset of school closures due to the COVID-19 pandemic. Weekly Administrative Team meetings have been held, which included the following personnel members: Superintendent, School Board president, Curriculum, SPED, CTE, CNP, Federal Programs/Student Services, Business Office, HR, Technology Directors, and all 13 school principals.

Moreover, a smaller group meeting was completed after receiving knowledge of the distribution of ESSER II (CRRSA) funds for local LEAs. This small group consisted of the JCSD Superintendent, the Central Office Administration Director, Assistant Superintendents from all three attendance centers, the Business Manager, Assistant Business Manager, SPED Director, Human Resources Director, Director of Information Technology, and the JCSD Federal Programs team, comprised of the Federal Programs Director, Federal Programs Coordinator, and the Federal Programs Grant Accountant. Information from this meeting was also forwarded to the JCTC CTE Director, who was unable to attend due to a prior meeting. Each department represented in this meeting reviewed I-Ready diagnostic data, classroom assessments, state test scores, district benchmark assessments, virtual learning curriculum needs, and a school property assessment report for all schools/facilities within our district.

The JCSD group met and discussed several areas of need to include the following:

1. A need to provide additional intervention services for students with various disabilities,
2. A need to remediate all students' to ensure closure of academic gaps
3. Numerous COVID-19 related construction projects to include, but not limited to, HVAC, Carpet Replacement, Window Replacement, and Classroom Expansion
4. Recuperation of district funds utilized to purchase PPE supplies and/or equipment.
5. Funding of COVID-19 subs to ensure that all schools are able to service students in the event of a COVID-19 outbreak
6. Stipends for Summer Learning instructors and tutors
7. Stipends for Summer PD to develop online curriculum for remote learning.
8. Addition of teacher units to serve as teachers or interventionist for general education student populations.
9. Additional nursing staff.
10. Additional Instructional Coach staff member to address learning loss in the area of math.
11. Purchase of intervention software to address achievement gaps.

* 2. Please share LEA's proposed timeline for providing services and assistance to students and staff.

Once the FY21 ESSERII (CRRSA) funds are received by the Jackson County School District, recommendations for nurses, teachers, interventionists, tutors, summer school personnel, and summer curriculum development teachers will be placed on the School Board agenda. These personnel members will begin providing services as soon as the 2020-2021 school year and certainly for the 2021-2022 school year for all students and staff in all three attendance centers. More explicitly, these remedial academic and curriculum development services will be provided beginning with the summer of 2021 and go through the end of the summer 2022. (summer STEAM camp and summer school for middle school). The instructional coach, teachers, nurses, interventionists, and tutors will be added beginning the summer of 2021 and extend through the summer of 2023, or as long as funds are available. Additionally, educational technology and

intervention software and/or renewals will be encumbered as soon as the FY21 ESSERII application is approved and funding is available in preparation for the beginning of school.

During the first week of school, diagnostic assessments will be administered to all students in grades K-12, and intervention groups will be formed to meet the academic needs of all students. All interventions will be provided to all students throughout the 2021-22 school year. If carryover funding is carried over and available for personnel during the 2022-23 school year, intervention/remediation services and any other ESSER-funded activities will continue. All interventionists provided for students with disabilities will have an opportunity to be trained in July of 2021 and at the onset of school, they will begin reviewing diagnostic data, providing services for students, and continue the cycle of progress monitoring every four to six weeks.

Funding will also be utilized to ensure that CDC and/or MDE distancing guidelines are being met, such as the development of outdoor classrooms and other technologies that reach several students in a larger space. All construction enhancements throughout the district will commence as soon as FY21 ESSERII funding is available, and may begin as early as June 2021 and will end no later than September of 2023.

* 3. Describe the extent to which the LEA intends to use ESSER funds to promote remote learning and to support ongoing remote learning.

Currently, all teachers will engage in Summer training to develop curriculum for an online Learning Management System. Laptops will be purchased for interventionists to utilize remotely and in-person to administer curriculum to students online and in-person. Moreover, student laptops will be purchased to ensure that all students have access to technology to increase learning. Teachers will also participate in professional development opportunities that increase overall teacher efficacy in the online learning management system and their ability to effectively use technology to deliver creative, meaningful instruction in an online learning environment. The development of curriculum for the online learning management system will be provided during the Summer of 2020-2021 and will aid teachers and students both in-person and remotely through the addition of a variety of learning resources formatted for both learning environments. Technologies will also be purchased for to improve distance learning and STEAM opportunities for students. Lastly, all construction projects will be used to enhance building structures that will aid in providing continued safety, better air quality, social distancing, and other health-enhancements that will improve students access to a quality learning experience.

* 4. How will your LEA assess and address student learning gaps resulting from the disruption in educational services?

JCSD will assess each student at the beginning of the 2021-2022 school year using various diagnostic tools, and re-assess them during the 2022-2023 school year if carryover ESSERII funds are available for usage. Once students are assessed and academic gaps revealed, local schools will form intervention groups and assign interventionists, teachers, and/or tutors appropriately. Additionally, summer school teachers/tutors will also be utilized to provide compensatory and remedial services. It has also been decided that students in at-risk populations will be targeted for summer learning opportunities and will benefit from summer curriculum development. Teachers of at-risk populations will be encouraged to participate in summer curriculum development.

* 5. Describe how the LEA will utilize CARES Act funding to target additional supports and services for at-risk student populations (English Learners, Students with Disabilities, Native American Students, Low-Income Students, Student with high mobility, and Homeless/Foster Children).

The JCSD will utilize both FY20 ESSER I (CARES) and FY21 ESSER II (CRRSA) funding to support all at-risk populations to increase intervention, remedial, and compensatory services to ensure that any and all learning loss is addressed. Students in both who are transient, in Foster Care, or identified as homeless will benefit from summer learning opportunities as their peers. These funds will also provide these students with access to facility upgrades that will benefit all students and staff members with an improved learning environment that is both safe and healthy. Teachers, tutors, and interventionist will have an opportunity to develop effective curriculum to meet the academic deficits diagnosed for each of the above-mentioned at-risk groups.

* 6. Describe how your LEA will ensure that all eligible students, teachers, and other program beneficiaries have an equal opportunity to participate in any project or activity carried out under the ESSER program. (20 U.S.C. §1228(a)(1))

All students, teachers, and other program beneficiaries will have equal access to construction benefits, instruction, technology, nursing services, professional development opportunities to improve intervention and virtual learning curriculum, all remediation/intervention services and any other service/activity utilizing FY21 ESSERII (CRRSA) funding. All schools in the Jackson County School District will utilize FY21 ESSERII funds for various services, personnel, and/or projects. Additionally, all teachers are being offered the opportunity to obtain a recommendation for summer curriculum development based on their ability to provide high quality resources and/or their interest in/skill level with specific types of resource platforms. Students will be selected for summer learning based on academic necessity and/or at-risk category. Students, who have been identified for special education services, will also have both their reading and math levels assessed to ensure that their specific deficits are addressed. Overall, students and teachers, will have an equal opportunity to receive the benefits from every project or activity carried out under the FY21 ESSERII (CRRSA) program.

* 7. Describe how your LEA will promote the expectations of meeting high standards to students, teachers, and other beneficiaries. (20 U.S.C. §1228(a)(2))

All local school principals have developed academic intervention plans with an outlined monitoring explanation to ensure that rigor and relevance is maintained during all intervention/remediation services. Teachers will also continue to promote the overall academic development of all students using their online platforms to communicate with parents and students to address instructional deficits and meet the academic needs of students. Students and teachers will use data to drive goal setting to promote high standards throughout the Jackson County School District. Instructional and technology coaches will be on hand to observe and encourage high standards during curriculum development. Moreover, student progress will be a goal from the beginning, with the following as specific goals: obtaining above average state and local assessment scores and above average state goals for both general education, special education, and career technical students, inclusive of all homeless, foster care, and English learners. The JCTC CTE program further extends the promotion of high expectations by providing specialized staff development, career coaching, craft committees and weekly staff meetings.

Personnel Details

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Elementary and Secondary School Emergency Relief II

Personnel and Location Staff Paid with These Funds

Place all staff in one of three areas: school-based (one site), Districtwide instruction (serves multiple school sites), or Districtwide administration (central offices).

Personnel Details School-Based Staff Instruction & Support - (Assigned or scheduled to one or more school sites)

School Name	Teachers		Instructional Paraprofessionals		Instructional Facilitators		Resource Specialists		Guidance Counselors		Parent Involvement		Other - Specify Tutors/interven	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
ST MARTIN EAST ELEMENTARY SCHOOL - 3000014	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	5.00
ST MARTIN N ELEMENTARY SCHOOL - 3000010	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	10.00
ST MARTIN UPPER ELEMENTARY - 3000013	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ST MARTIN MIDDLE SCHOOL - 3000024	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ST MARTIN HIGH SCHOOL - 3000011	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50
EAST CENTRAL LOWER ELEMENTARY - 3000022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
EAST CENTRAL UPPER ELEMENTARY - 3000002	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EAST CENTRAL MIDDLE SCHOOL - 3000004	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50
EAST CENTRAL HIGH SCHOOL - 3000006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50
VANCLAVE LOWER ELEMENTARY - 3000026	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VANCLAVE UPPER ELEMENTARY - 3000016	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VANCLAVE MIDDLE SCHOOL - 3000018	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VANCLAVE HIGH SCHOOL - 3000020	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00
Total	19.00	19.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	18.50

Districtwide Instruction & Support (Assigned or scheduled at multiple school sites)

School Name	Coaches / Consulting Teachers		Instructional Paraprofessionals		Non-Instructional Paraprofessionals		Instructional Facilitators		Parent Involvement		Other - Specify nurses	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
	1.00	1.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00	0.00	8.00	8.00
Total	1.00	1.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00	0.00	8.00	8.00

Districtwide Administration - (Usually personnel working in the central office)

School Name	Headcount	FTE
Administration	2.00	0.20
Program / Project Director	0.00	0.00
Other (specify)		
Total	2.00	0.20

Related Documents

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Elementary and Secondary School Emergency Relief II

Optional Documents	
Type	Document/Link
Revision Letter	<ul style="list-style-type: none">📄 <u>MICAPS Revision Form</u>📄 <u>JCSD ARP ESSER II revision1 form</u>📄 <u>FY21 ESSER II revision 2</u>📄 <u>ESSER II revision 3</u>📄 <u>FY21 ESSER II revision 4</u>📄 <u>FY21 ESSER II revision 5 signed form</u>📄 <u>ESSER II revision 6</u>
ESSER II Construction Approval Form	<ul style="list-style-type: none">📄 <u>ESSER II Construction Approval Form Updated 5.17.21</u>📄 <u>JCSD ARP ESSER II Construction form updated 8.12.21</u>📄 <u>JCSD ARP ESSER II Construction form updated 12.16.21</u>📄 <u>JCSD ESSER II Construction forms (SMAC revised)</u>📄 <u>ESSER II revision 2 construction approval forms</u>
ESSER Preceding Fiscal Years Expenditures Form	<ul style="list-style-type: none">📄 <u>ESSER Preceding Fiscal Year Expenditures Form</u>

Assurances

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 6 - Elementary and Secondary School Emergency Relief II

*** Any applicant, other than a State educational agency that submits a plan or application under this Act shall have on file with the State educational agency a single set of assurances, applicable to each program for which a plan or application is submitted, that provides that-**

1. LEA and any other entity that receives ESSER funds will, to the greatest extent practicable, continue to compensate its employees and contractors during the period of any disruptions or closures related to COVID-19 in compliance with Section 18006 of Division B of the CARES Act. In addition, each entity that accepts funds will continue to pay employees and contractors to the greatest extent practicable based on the unique financial circumstances of the entity. CARES Act funds generally will not be used for bonuses, merit pay, or similar expenditures, unless related to disruptions or closures resulting from COVID-19.
2. The LEA will comply with all reporting requirements, including those in Section 15011(b)(2) of Division B of the CARES Act, and submit required quarterly reports to the MDE at such time and in such manner and containing such information as the MDE may subsequently require. (See also 2 CFR 200.327-200.329). The MDE may require additional reporting in the future, which may include: the methodology LEAs will use to provide services or assistance to students and staff in both public and non-public schools, the uses of funds by the LEAs or other entities and demonstration of their compliance with Section 18003(d), such as any use of funds addressing the digital divide, including securing access to home-based connectivity and remote-use devices, related issues in supporting remote learning for all students, including disadvantaged populations.
3. Every recipient and subrecipient of ESSER funds will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) the MDE, USDE and/or its Inspector General; or (ii) any other state contractor, federal agency, commission, or department in the lawful exercise of its jurisdiction and authority.
4. The LEA must recognize that SEA approval of an application does not relieve the LEA of its responsibility to comply with all applicable requirements.
5. ESSER funds will be coordinated to provide services and supports with other federal education programs, including but not limited to IDEA, ESEA, Carl E. Perkins Act of 2006, and the McKinney-Vento Homeless Assistance Act.
 - (A) the project is not inconsistent with overall State plans for the construction of school facilities, and
 - (B) in developing plans for construction, due consideration will be given to excellence of architecture and design and to compliance with standards prescribed by the Secretary under section 504 of the Rehabilitation Act of 1973 in order to ensure that facilities constructed with the use of Federal funds are accessible to and usable by individuals with disabilities;
6. ESSER funds must be administered in accordance with the Uniform Administrative Requirement, Cost Principals, and Audit Requirement for Federal Awards (2 C.F.R. Part 200) and the Education Department General Administrative Regulations (EDGAR).
7. SEC. 442. 20 U.S.C. 1232e(b)

The following general assurances apply to this application:

 - (1) that the local educational agency will administer each program covered by the application in accordance with all applicable statutes, regulations, program plans, and applications;
 - (2) that the control of funds provided to the local educational agency under each program, and title to property acquired with those funds, will be in a public agency and that a public agency will administer those funds and property;
 - (3) that the local educational agency will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, Federal funds paid to that agency under each program;
 - (4) that the local educational agency will make reports to the State agency or board and to the Secretary as may reasonably be necessary to enable the

State agency or board and the Secretary to perform their duties and that the local educational agency will maintain such records, including the records required under section 443, and provide access to those records, as the State agency or board or the Secretary deem necessary to perform their duties;

(5) that the local educational agency will provide reasonable opportunities for the participation by teachers, parents, and other interested agencies, organizations, and individuals in the planning for and operation of each program;

(6) that any application, evaluation, periodic program plan or report relating to each program will be made readily available to parents and other members of the general public;

(7) that in the case of any project involving construction -

(8) that the local educational agency has adopted effective procedures for acquiring and disseminating to teachers and administrators participating in each program significant information from educational research, demonstrations, and similar projects, and for adopting, where appropriate, promising educational practices developed through such projects; and

(9) that none of the funds expended under any applicable program will be used to acquire equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.

8. This application remains in effect for the duration of the program. The LEA will submit a revision to the application if any budget changes are required in accordance with the MDE revision process.