

Budget

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Consolidated - Rev 1 - Title I-A

Indirect Cost	
Total Contributing to Indirect Cost	\$2,030,813.62
Indirect Cost Rate	0.57%
Maximum Allowed for Indirect Cost	\$11,510.03

Object Code	Total
100-199 - Employee Salaries	\$1,306,944.66
200-299 - Employee Benefits	\$497,631.41
300-399 - Prof Services	\$13,275.00
400-499 - Purchased Services	\$0.00
500-599 - Other Purchased Services	\$2,000.00
600-699 - Supplies	\$201,108.46
700-799 - Property	\$102,231.88
800-899 - Other Objects	\$4,000.00
900-999 - Other Uses	\$5,854.09
Total	\$2,133,045.50
Adjusted Allocation	\$2,133,045.50
Remaining	\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Consolidated - Rev 1 - Title I-A

100-199 - Employee Salaries - \$1,306,944.66 ▼

Budget Detail		Narrative Description
Object Code:	100-199 - Employee Salaries	Salaries for 32 paraprofessionals at all Title I schools (32 - FTE)
Function Code:	1120 - Elementary Programs	
Set Asides:	Other	
School Improvement:		
Reform Strategy:	Provide additional assistance to st...	
Use of Funds:	Salary	
Identified Need:		
Data Source:		
Location Code:	JACKSON CO SCHOOL DIST (3000)	
Quantity:	1.00	
Cost:	\$613,925.00	
Line Item Total:	\$613,925.00	
Object Code:	100-199 - Employee Salaries	

Function Code:	1120 - Elementary Programs	3 full time (3rd) grade assistants, 1 full time intervention lab facilitator, and .5 interventionist, and 1 Title I Facilitator supplement. (FTE - 4.5)
Set Asides:		
School Improvement:		
Reform Strategy:		
Use of Funds:	Salary	
Identified Need:		
Data Source:		
Location Code:	ST MARTIN N ELEMENTARY SCHOOL (3000010)	
Quantity:	1.00	
Cost:	\$86,260.00	
Line Item Total:	\$86,260.00	
Object Code:	100-199 - Employee Salaries	
Function Code:	1120 - Elementary Programs	
Set Asides:		
School Improvement:		
Reform		
		Salaries for .5 Certified TST coordinator/interventionist to work with students and teachers in the areas of remediation, and/or interventions for K-3 students in Math and Language Arts, 2 full time and 1 half time Title 1 assistants to work with students to reinforce Math and Language Arts, and 1 Title I Facilitator supplement. (FTE - 3)

Strategy:	
Use of Funds:	
Identified Need:	
Data Source:	
Location Code:	ST MARTIN EAST ELEMENTARY SCHOOL (3000014)
Quantity:	1.00
Cost:	\$76,000.00
Line Item Total:	\$76,000.00
Object Code:	100-199 - Employee Salaries
Function Code:	1120 - Elementary Programs
Set Asides:	
School Improvement:	
Reform Strategy:	Provide additional assistance to st...
Use of Funds:	Salary
Identified Need:	
Data Source:	Strategic Plan/School Renewal Plan

Salaries for 1 TST Interventionist (FTE - .5), 2 Paraprofessionals for remedial reading and math instruction (FTE - 2), 1 Title I Facilitator supplement

Location Code:	EAST CENTRAL LOWER ELEMENTARY (3000022)
Quantity:	1.00
Cost:	\$69,755.50
Line Item Total:	\$69,755.50
Object Code:	100-199 - Employee Salaries
Function Code:	1120 - Elementary Programs
Set Asides:	
School Improvement:	
Reform Strategy:	Provide additional assistance to st...
Use of Funds:	Salary
Identified Need:	
Data Source:	
Location Code:	VANCLEAVE LOWER ELEMENTARY (3000026)
Quantity:	1.00
Cost:	\$69,237.06
Line Item Total:	\$69,237.06

Salaries for 2 full time Title I Teacher Assistants, .5 Interventionist, and Title I Facilitator supplement (FTE - 2.5)

Object Code:	100-199 - Employee Salaries	Salaries for 2 Full time Title I teacher assistants & .5 Interventionist (\$58,313 - 20% required set aside) (FTE - 2.5)
Function Code:	1120 - Elementary Programs	
Set Asides:		
School Improvement:	ATSI	
Reform Strategy:		
Use of Funds:		
Identified Need:		
Data Source:		
Location Code:	ST MARTIN UPPER ELEMENTARY (3000013)	
Quantity:	1.00	
Cost:	\$58,313.00	
Line Item Total:	\$58,313.00	
Object Code:	100-199 - Employee Salaries	Salaries for one .5 TST/RTI Interventionist, 1 full time Title 1 Assistant, and 1 Title I Facilitator supplement (FTE - 1.5)
Function Code:	1120 - Elementary Programs	
Set Asides:		
School Improvement:		
School Improvement:		

Reform Strategy:	Provide additional assistance to st...
Use of Funds:	Salary
Identified Need:	
Data Source:	
Location Code:	VANCLEAVE UPPER ELEMENTARY (3000016)
Quantity:	1.00
Cost:	\$48,501.00
Line Item Total:	\$48,501.00
Object Code:	100-199 - Employee Salaries
Function Code:	1120 - Elementary Programs
Set Asides:	
School Improvement:	
Reform Strategy:	Provide additional assistance to st...
Use of Funds:	Salary
Identified Need:	

Salaries for 1/2 TST Interventionist, 1 Title I Assistant, and Title I Facilitator supplement (FTE - 1.5)

Data Source:	
Location Code:	EAST CENTRAL UPPER ELEMENTARY (3000002)
Quantity:	1.00
Cost:	\$45,597.00
Line Item Total:	\$45,597.00
Object Code:	100-199 - Employee Salaries
Function Code:	1120 - Elementary Programs
Set Asides:	
School Improvement:	
Reform Strategy:	
Use of Funds:	
Identified Need:	
Data Source:	
Location Code:	ST MARTIN UPPER ELEMENTARY (3000013)
Quantity:	1.00
Cost:	\$1,000.00

1 Title I Facilitator supplement

Line Item Total:	\$1,000.00	
Object Code:	100-199 - Employee Salaries	Salaries for 2 EL Teachers Salary for 1 EL Instructional Interventionist (FTE - 3)
Function Code:	1280 - Supplemental Educ. Services (SES)	
Set Asides:	English Learners (EL)	
School Improvement:		
Reform Strategy:	Provide additional assistance to st...	
Use of Funds:	Salary	
Identified Need:	Intervention Personnel Intervention Teacher	
Data Source:	State Assessments	
Location Code:	JACKSON CO SCHOOL DIST (3000)	
Quantity:	1.00	
Cost:	\$134,265.00	
Line Item Total:	\$134,265.00	
Object Code:	100-199 - Employee Salaries	Salaries for 2 full time and 4 half time tutors. (FTE - 4)
Function Code:	1280 - Supplemental Educ. Services (SES)	

Set Asides:	
School Improvement:	
Reform Strategy:	
Use of Funds:	Salary
Identified Need:	
Data Source:	
Location Code:	ST MARTIN N ELEMENTARY SCHOOL (3000010)
Quantity:	1.00
Cost:	\$31,500.00
Line Item Total:	\$31,500.00
Object Code:	100-199 - Employee Salaries
Function Code:	1280 - Supplemental Educ. Services (SES)
Set Asides:	
School Improvement:	
Reform Strategy:	
Use of	

Salaries for up to 7 half-time and 1 full time tutors to work with students to provide remediation in Language Arts, Math, STEAM, Physical and Mental Health before, during and after school (FTE - 4.5)

Funds:	
Identified Need:	
Data Source:	
Location Code:	ST MARTIN EAST ELEMENTARY SCHOOL (3000014)
Quantity:	1.00
Cost:	\$21,320.00
Line Item Total:	\$21,320.00
Object Code:	100-199 - Employee Salaries
Function Code:	1280 - Supplemental Educ. Services (SES)
Set Asides:	
School Improvement:	
Reform Strategy:	
Use of Funds:	
Identified Need:	
Data Source:	
Location Code:	VANCLEAVE UPPER ELEMENTARY (3000016)

Salary for 3 part time tutors (FTE - 1.5)

Quantity:	1.00	Salary for one part time tutor (FTE-.5)
Cost:	\$18,950.00	
Line Item Total:	\$18,950.00	
Object Code:	100-199 - Employee Salaries	
Function Code:	1280 - Supplemental Educ. Services (SES)	
Set Asides:		
School Improvement:		
Reform Strategy:	Provide additional assistance to st...	
Use of Funds:	Salary	
Identified Need:	Intervention Personnel	
Data Source:	District Assessments State Assessments	
Location Code:	EAST CENTRAL UPPER ELEMENTARY (3000002)	
Quantity:	1.00	
Cost:	\$15,000.00	
Line Item Total:	\$15,000.00	

Salary for .5 nurse assistant (FTE - .5)

Object Code:	100-199 - Employee Salaries
Function Code:	2130-2139 - Health Services
Set Asides:	
School Improvement:	
Reform Strategy:	
Use of Funds:	Salary
Identified Need:	
Data Source:	
Location Code:	VANCLEAVE UPPER ELEMENTARY (3000016)
Quantity:	1.00
Cost:	\$11,321.10
Line Item Total:	\$11,321.10
Object Code:	100-199 - Employee Salaries
Function Code:	2130-2139 - Health Services
Set Asides:	
School Improvement:	

Salary for .5 nurse assistant (FTE - .5)

Reform Strategy:	
Use of Funds:	
Identified Need:	
Data Source:	
Location Code:	VANCLEAVE LOWER ELEMENTARY (3000026)
Quantity:	1.00
Cost:	\$6,000.00
Line Item Total:	\$6,000.00

Total for 100-199 - Employee Salaries:	\$1,306,944.66
Total for all other Object Codes:	\$826,100.84
Total for all Object Codes:	\$2,133,045.50
Adjusted Allocation:	\$2,133,045.50
Remaining:	\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Consolidated - Rev 1 - Title I-A

200-299 - Employee Benefits - \$497,631.41 ▼

Budget Detail		Narrative Description
Object Code:	200-299 - Employee Benefits	Benefits for paraprofessionals at all Title I schools
Function Code:	1120 - Elementary Programs	
Set Asides:	Other	
School Improvement:		
Reform Strategy:	Provide additional assistance to st...	
Use of Funds:	Benefits	
Identified Need:		
Data Source:		
Location Code:	JACKSON CO SCHOOL DIST (3000)	
Quantity:	1.00	
Cost:	\$270,500.00	
Line Item Total:	\$270,500.00	
Object Code:	200-299 - Employee Benefits	

Function Code:	1120 - Elementary Programs	3 (3rd) grade assistants, 1 intervention lab facilitator, and .5 interventionist, and 1 Title I Facilitator supplement.
Set Asides:		
School Improvement:		
Reform Strategy:		
Use of Funds:	Benefits	
Identified Need:		
Data Source:		
Location Code:	ST MARTIN N ELEMENTARY SCHOOL (3000010)	
Quantity:	1.00	
Cost:	\$39,494.97	
Line Item Total:	\$39,494.97	
Object Code:	200-299 - Employee Benefits	
Function Code:	1120 - Elementary Programs	
Set Asides:		
School Improvement:		
Reform	Provide additional assistance to st...	

Strategy:	
Use of Funds:	
Identified Need:	
Data Source:	Strategic Plan/School Renewal Plan
Location Code:	EAST CENTRAL LOWER ELEMENTARY (3000022)
Quantity:	1.00
Cost:	\$27,150.04
Line Item Total:	\$27,150.04
Object Code:	200-299 - Employee Benefits
Function Code:	1120 - Elementary Programs
Set Asides:	
School Improvement:	ATSI
Reform Strategy:	
Use of Funds:	
Identified Need:	
Data Source:	

Benefits for 2 Full time Title I teacher assistants & .5 Interventionist (\$21,941 - 20% required set aside)

Location Code:	ST MARTIN UPPER ELEMENTARY (3000013)	
Quantity:	1.00	
Cost:	\$21,941.00	
Line Item Total:	\$21,941.00	
Object Code:	200-299 - Employee Benefits	Benefits for one .5 TST/RTI Interventionist, 1 full time Title 1 Assistant, Title I Facilitator supplement (FTE - 1.5)
Function Code:	1120 - Elementary Programs	
Set Asides:		
School Improvement:		
Reform Strategy:		
Use of Funds:		
Identified Need:		
Data Source:		
Location Code:	VANCLEAVE UPPER ELEMENTARY (3000016)	
Quantity:	1.00	
Cost:	\$19,415.70	
Line Item Total:	\$19,415.70	

Object Code:	200-299 - Employee Benefits	Benefits for 1/2 TST Interventionist, 1 Title I Assistant, and Title I Facilitator supplement (FTE - 1.5)	
Function Code:	1120 - Elementary Programs		
Set Asides:			
School Improvement:			
Reform Strategy:	Provide additional assistance to st...		
Use of Funds:	Benefits		
Identified Need:			
Data Source:			
Location Code:	EAST CENTRAL UPPER ELEMENTARY (3000002)		
Quantity:	1.00		
Cost:	\$18,626.00		
Line Item Total:	\$18,626.00		
Object Code:	200-299 - Employee Benefits		Benefits for 2 full time Title I Teacher Assistants,.5 Interventionist, and Title I Facilitator supplement
Function Code:	1120 - Elementary Programs		
Set Asides:			
School Improvement:			
Object Code:	200-299 - Employee Benefits		

Reform Strategy:	
Use of Funds:	Benefits
Identified Need:	
Data Source:	
Location Code:	VANCLEAVE LOWER ELEMENTARY (3000026)
Quantity:	1.00
Cost:	\$18,261.18
Line Item Total:	\$18,261.18
Object Code:	200-299 - Employee Benefits
Function Code:	1120 - Elementary Programs
Set Asides:	
School Improvement:	
Reform Strategy:	
Use of Funds:	
Identified Need:	

Benefits for .5 Certified TST coordinator/interventionist to work with students and teachers in the areas of remediation, and/or interventions for K-3 students in Math and Language Arts, 2.5 Title 1 assistants to work with students to reinforce Math and Language Arts, and 1 Title I Facilitator supplement

Data Source:	
Location Code:	ST MARTIN EAST ELEMENTARY SCHOOL (3000014)
Quantity:	1.00
Cost:	\$17,000.00
Line Item Total:	\$17,000.00
Object Code:	200-299 - Employee Benefits
Function Code:	1120 - Elementary Programs
Set Asides:	
School Improvement:	
Reform Strategy:	
Use of Funds:	
Identified Need:	
Data Source:	
Location Code:	ST MARTIN UPPER ELEMENTARY (3000013)
Quantity:	1.00
Cost:	\$255.00

1 Title I Facilitator supplement

Line Item Total:	\$255.00	
Object Code:	200-299 - Employee Benefits	Benefits for 1 EL Instructional Interventionist and 2 EL teachers
Function Code:	1280 - Supplemental Educ. Services (SES)	
Set Asides:	English Learners (EL)	
School Improvement:		
Reform Strategy:	Provide additional assistance to st...	
Use of Funds:	Benefits	
Identified Need:	Intervention Personnel Intervention Teacher	
Data Source:	State Assessments	
Location Code:	JACKSON CO SCHOOL DIST (3000)	
Quantity:	1.00	
Cost:	\$34,310.00	
Line Item Total:	\$34,310.00	
Object Code:	200-299 - Employee Benefits	Benefits for 2 full time and 4 half time tutors.
Function Code:	1280 - Supplemental Educ. Services (SES)	

Set Asides:	
School Improvement:	
Reform Strategy:	
Use of Funds:	
Identified Need:	
Data Source:	
Location Code:	ST MARTIN N ELEMENTARY SCHOOL (3000010)
Quantity:	1.00
Cost:	\$8,500.00
Line Item Total:	\$8,500.00
Object Code:	200-299 - Employee Benefits
Function Code:	1280 - Supplemental Educ. Services (SES)
Set Asides:	
School Improvement:	
Reform Strategy:	
Use of	

Benefits for up to 7 half-time and 1 full time tutors to work with students to provide remediation in Language Arts, Math, STEAM, Physical and Mental Health before, during and after school.

Funds:	
Identified Need:	
Data Source:	
Location Code:	ST MARTIN EAST ELEMENTARY SCHOOL (3000014)
Quantity:	1.00
Cost:	\$5,680.00
Line Item Total:	\$5,680.00
Object Code:	200-299 - Employee Benefits
Function Code:	1280 - Supplemental Educ. Services (SES)
Set Asides:	
School Improvement:	
Reform Strategy:	Provide additional assistance to st...
Use of Funds:	Benefits
Identified Need:	
Data Source:	
Location Code:	VANCLEAVE UPPER ELEMENTARY (3000016)
Benefits for 3 part time tutors (FTE - 1.5)	

Quantity:	1.00	Benefits for one part time tutor (FTE-.5)
Cost:	\$5,100.00	
Line Item Total:	\$5,100.00	
Object Code:	200-299 - Employee Benefits	
Function Code:	1280 - Supplemental Educ. Services (SES)	
Set Asides:		
School Improvement:		
Reform Strategy:	Provide additional assistance to st...	
Use of Funds:	Benefits	
Identified Need:	Intervention Personnel	
Data Source:	District Assessments State Assessments	
Location Code:	EAST CENTRAL UPPER ELEMENTARY (3000002)	
Quantity:	1.00	
Cost:	\$3,825.00	
Line Item Total:	\$3,825.00	

Benefits for .5 nurse assistant (FTE - .5)

Object Code:	200-299 - Employee Benefits
Function Code:	2130-2139 - Health Services
Set Asides:	
School Improvement:	
Reform Strategy:	
Use of Funds:	Benefits
Identified Need:	
Data Source:	
Location Code:	VANCLEAVE UPPER ELEMENTARY (3000016)
Quantity:	1.00
Cost:	\$5,230.52
Line Item Total:	\$5,230.52
Object Code:	200-299 - Employee Benefits
Function Code:	2130-2139 - Health Services
Set Asides:	
School Improvement:	

Benefits for .5 nurse assistant

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Consolidated - Rev 1 - Title I-A

300-399 - Prof Services - \$13,275.00 ▼

Budget Detail		Narrative Description
Object Code:	300-399 - Prof Services	Onsite Speaker for students, parents, and teachers for school culture and climate
Function Code:	1120 - Elementary Programs	
Set Asides:	Professional Development	
School Improvement:		
Reform Strategy:	Provide professional development fo...	
Use of Funds:	Contracted Services/Purchased Servi...	
Identified Need:	Professional Development	
Data Source:		
Location Code:	EAST CENTRAL UPPER ELEMENTARY (3000002)	
Quantity:	1.00	
Cost:	\$1,000.00	
Line Item Total:	\$1,000.00	
Object Code:	300-399 - Prof Services	

Function Code:	2210-2219 - Improvement of Instruction	Onsite professional development for teacher and staff.
Set Asides:	Professional Development	
School Improvement:		
Reform Strategy:	Provide professional development fo...	
Use of Funds:	Contracted Services/Purchased Servi...	
Identified Need:	Professional Development	
Data Source:	Other	
Location Code:	ST MARTIN EAST ELEMENTARY SCHOOL (3000014)	
Quantity:	1.00	
Cost:	\$8,000.00	
Line Item Total:	\$8,000.00	
Object Code:	300-399 - Prof Services	Onsite professional development for staff
Function Code:	2210-2219 - Improvement of Instruction	
Set Asides:		
School Improvement:		

Reform Strategy:	Provide professional development fo...
Use of Funds:	Contracted Services/Purchased Servi...
Identified Need:	Professional Development
Data Source:	Other
Location Code:	VANCLEAVE LOWER ELEMENTARY (3000026)
Quantity:	1.00
Cost:	\$2,900.00
Line Item Total:	\$2,900.00
Object Code:	300-399 - Prof Services
Function Code:	2210-2219 - Improvement of Instruction
Set Asides:	Professional Development
School Improvement:	
Reform Strategy:	Provide professional development fo...
Use of Funds:	Contracted Services/Purchased Servi...
Identified Need:	Professional Development
<p>Onsite speaker for teacher professional development including but not limited to school culture and climate and data analysis/interpretation</p>	

Data Source:			
Location Code:	EAST CENTRAL UPPER ELEMENTARY (3000002)		
Quantity:	1.00		
Cost:	\$1,375.00		
Line Item Total:	\$1,375.00		
		Total for 300-399 - Prof Services:	\$13,275.00
		Total for all other Object Codes:	\$2,119,770.50
		Total for all Object Codes:	\$2,133,045.50
		Adjusted Allocation:	\$2,133,045.50
		Remaining:	\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Consolidated - Rev 1 - Title I-A

500-599 - Other Purchased Services - \$2,000.00 ▼

Budget Detail

Narrative Description

Object Code: 500-599 - Other Purchased Services

Function Code: 1280 - Supplemental Educ. Services (SES)

Set Asides: English Learners (EL)

School Improvement:

Reform Strategy:

Use of Funds:

Identified Need:

Data Source:

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$2,000.00

Line Item Total: \$2,000.00

EL Interventionist/Staff Travel

Total for 500-599 - Other Purchased Services:	\$2,000.00
Total for all other Object Codes:	\$2,131,045.50
Total for all Object Codes:	\$2,133,045.50
Adjusted Allocation:	\$2,133,045.50
Remaining:	\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Consolidated - Rev 1 - Title I-A

600-699 - Supplies - \$201,108.46 ▼

Budget Detail		Narrative Description
Object Code:	600-699 - Supplies	
Function Code:	1120 - Elementary Programs	
Set Asides:		
School Improvement:		
Reform Strategy:		
Use of Funds:	Instructional Materials/Supplies Software/Site Licenses	Supplemental instructional magazines for students, supplemental instructional software, and supplemental instructional supplies and resources
Identified Need:	Instructional Supplies	
Data Source:		
Location Code:	EAST CENTRAL UPPER ELEMENTARY (3000002)	
Quantity:	1.00	
Cost:	\$35,303.66	
Line Item Total:	\$35,303.66	

Object Code:	600-699 - Supplies	Instructional Resources, supplies, and software resources. (20% required set aside)
Function Code:	1120 - Elementary Programs	
Set Asides:		
School Improvement:	ATSI	
Reform Strategy:		
Use of Funds:		
Identified Need:		
Data Source:		
Location Code:	ST MARTIN UPPER ELEMENTARY (3000013)	
Quantity:	1.00	
Cost:	\$29,186.22	
Line Item Total:	\$29,186.22	
Object Code:	600-699 - Supplies	Instructional supplies and software renewals
Function Code:	1120 - Elementary Programs	
Set Asides:	Other	
School Improvement:		

Reform Strategy:	Provide opportunities to meet chall...
Use of Funds:	Instructional Materials/Supplies Software/Site Licenses
Identified Need:	Instructional Supplies
Data Source:	Other
Location Code:	JACKSON CO SCHOOL DIST (3000)
Quantity:	1.00
Cost:	\$25,000.00
Line Item Total:	\$25,000.00
Object Code:	600-699 - Supplies
Function Code:	1120 - Elementary Programs
Set Asides:	
School Improvement:	
Reform Strategy:	
Use of Funds:	Instructional Materials/Supplies Software/Site Licenses
Supplies for instruction, remediation and software renewal.	

Identified Need:	
Data Source:	
Location Code:	ST MARTIN EAST ELEMENTARY SCHOOL (3000014)
Quantity:	1.00
Cost:	\$21,394.60
Line Item Total:	\$21,394.60
Object Code:	600-699 - Supplies
Function Code:	1120 - Elementary Programs
Set Asides:	
School Improvement:	
Reform Strategy:	
Use of Funds:	
Identified Need:	
Data Source:	
Location Code:	ST MARTIN N ELEMENTARY SCHOOL (3000010)
Quantity:	1.00

Educational software, instructional supplies Student incentives for attendance, behavior and academics (not to exceed \$2,000).

Cost:	\$16,881.71	
Line Item Total:	\$16,881.71	
Object Code:	600-699 - Supplies	General supplies including, but not limited to, teacher resources, supplemental materials, incentive materials, software programs, educational programs, and reading materials.
Function Code:	1120 - Elementary Programs	
Set Asides:		
School Improvement:		
Reform Strategy:		
Use of Funds:	Instructional Materials/Supplies Software/Site Licenses Student Incentives	
Identified Need:		
Data Source:		
Location Code:	VANCLEAVE LOWER ELEMENTARY (3000026)	
Quantity:	1.00	
Cost:	\$5,791.24	
Line Item Total:	\$5,791.24	
Object Code:	600-699 - Supplies	INSTRUCTIONAL SUPPLIES, MATERIALS, AND

SOFTWARE

Function Code: 1120 - Elementary Programs

Set Asides:

School Improvement:

Reform Strategy:

Use of Funds:

Instructional Materials/Supplies

Software/Site Licenses

Identified Need:

Instructional Supplies

Data Source:

Location Code: VANCLEAVE UPPER ELEMENTARY (3000016)

Quantity:

1.00

Cost:

\$2,000.00

Line Item Total:

\$2,000.00

Object Code: 600-699 - Supplies

Function Code: 1280 - Supplemental Educ. Services (SES)

Set Asides:

English Learners (EL)

School Improvement:

EL Instructional Supplies and Software

Reform Strategy:	
Use of Funds:	Instructional Materials/Supplies
Identified Need:	
Data Source:	
Location Code:	JACKSON CO SCHOOL DIST (3000)
Quantity:	1.00
Cost:	\$39,123.30
Line Item Total:	\$39,123.30
Object Code:	600-699 - Supplies
Function Code:	2190 - Other Support Services - Students
Set Asides:	Homeless
School Improvement:	
Reform Strategy:	
Use of Funds:	
Identified Need:	

Homeless supplies

Data Source:	Enrollment Numbers
Location Code:	JACKSON CO SCHOOL DIST (3000)
Quantity:	1.00
Cost:	\$2,845.49
Line Item Total:	\$2,845.49
Object Code:	600-699 - Supplies
Function Code:	3900-3999 - Other Noninstructional
Set Asides:	Required Parent and Family Engagem...
School Improvement:	
Reform Strategy:	
Use of Funds:	
Identified Need:	
Data Source:	Surveys- Parent
Location Code:	EAST CENTRAL LOWER ELEMENTARY (3000022)
Quantity:	1.00

Supplies/Materials for Student Activities during Parent Workshops

Cost:	\$3,074.23	
Line Item Total:	\$3,074.23	
Object Code:	600-699 - Supplies	Supplies/Materials for Parent Academy meetings, PI arts/crafts, informational materials, newsletters, and parent communication flyers.
Function Code:	3900-3999 - Other Noninstructional	
Set Asides:	Required Parent and Family Engageme...	
School Improvement:		
Reform Strategy:		
Use of Funds:		
Identified Need:		
Data Source:	Surveys- Parent	
Location Code:	VANCLEAVE UPPER ELEMENTARY (300016)	
Quantity:	1.00	
Cost:	\$3,074.23	
Line Item Total:	\$3,074.23	
Object Code:	600-699 - Supplies	Family Nights including, but not limited to the subjects of, Reading, Math, homework, study skills, newsletters,
Function	3900-3999 - Other Noninstructional	

Code:		
Set Asides:	Required Parent and Family Engagem...	parent communication forms, parent compacts, parent brochures and folders
School Improvement:		
Reform Strategy:	Provide meaningful parent/family en...	
Use of Funds:	Parenting Supplies	
Identified Need:	Parent/Family Engagement	
Data Source:		
Location Code:	VANCLEAVE LOWER ELEMENTARY (3000026)	
Quantity:	1.00	
Cost:	\$3,074.23	
Line Item Total:	\$3,074.23	
Object Code:	600-699 - Supplies	
Function Code:	3900-3999 - Other Noninstructional	
Set Asides:	Required Parent and Family Engagem...	Supplies for Family Math Night & Family Reading Night, Parent Guides, and Parent Communication Folders
School Improvement:		
Reform		

Strategy:	
Use of Funds:	
Identified Need:	
Data Source:	Surveys- Parent
Location Code:	EAST CENTRAL UPPER ELEMENTARY (3000002)
Quantity:	1.00
Cost:	\$3,074.23
Line Item Total:	\$3,074.23
Object Code:	600-699 - Supplies
Function Code:	3900-3999 - Other Noninstructional
Set Asides:	Required Parent and Family Engagem...
School Improvement:	
Reform Strategy:	
Use of Funds:	
Identified Need:	
	Newsletters, transportation communication cards/placards, and school/Home communication, student planners

Data Source:	Surveys- Parent
Location Code:	ST MARTIN N ELEMENTARY SCHOOL (3000010)
Quantity:	1.00
Cost:	\$3,074.23
Line Item Total:	\$3,074.23
Object Code:	600-699 - Supplies
Function Code:	3900-3999 - Other Noninstructional
Set Asides:	Required Parent and Family Engageme...
School Improvement:	
Reform Strategy:	
Use of Funds:	
Identified Need:	
Data Source:	Surveys- Parent
Location Code:	ST MARTIN UPPER ELEMENTARY (3000013)
Quantity:	1.00

Parent communication - Supplies, newsletters, calendars, brochures, folders and literature for distribution

Parent resource - subject area parent night

Cost:	\$3,074.23	
Line Item Total:	\$3,074.23	
Object Code:	600-699 - Supplies	<p>Literacy Night for parents. Students are provided with reading / materials. Parents are given the opportunity to participate in activities to promote literacy.</p> <p>Funds will be used to purchase paper to print newsletters, Home & School Connections, and other helpful information for parents.</p> <p>The school will provide after hour activities to promote parent involvement such as music / drama programs, plays, Family STEAM night and community outreach programs such as the FABLAB.</p> <p>Resources for Parent Resource Center</p> <p>Parent App</p> <p>Parent resources district wide</p>
Function Code:	3900-3999 - Other Noninstructional	
Set Asides:	Required Parent and Family Engageme...	
School Improvement:		
Reform Strategy:		
Use of Funds:		
Identified Need:		
Data Source:	Surveys- Parent	
Location Code:	ST MARTIN EAST ELEMENTARY SCHOOL (3000014)	
Quantity:	1.00	
Cost:	\$3,074.23	
Line Item Total:	\$3,074.23	
Object Code:	600-699 - Supplies	
Function	3900-3999 - Other Noninstructional	

Code:		
Set Asides:	Required Parent and Family Engagemen...	
School Improvement:		
Reform Strategy:		
Use of Funds:		
Identified Need:		
Data Source:		
Location Code:	JACKSON CO SCHOOL DIST (3000)	
Quantity:	1.00	
Cost:	\$2,062.63	
Line Item Total:	\$2,062.63	
Total for 600-699 - Supplies:		\$201,108.46
Total for all other Object Codes:		\$1,931,937.04
Total for all Object Codes:		\$2,133,045.50
Adjusted Allocation:		\$2,133,045.50
Remaining:		\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Consolidated - Rev 1 - Title I-A

700-799 - Property - \$102,231.88 ▼

Budget Detail		Narrative Description
Object Code:	700-799 - Property	Equipment for instructional support including but not limited to ActivPanels, chromebooks, and laptops.
Function Code:	1120 - Elementary Programs	
Set Asides:		
School Improvement:		
Reform Strategy:		
Use of Funds:		
Identified Need:		
Data Source:		
Location Code:	ST MARTIN UPPER ELEMENTARY (3000013)	
Quantity:	1.00	
Cost:	\$60,289.72	
Line Item Total:	\$60,289.72	
Object Code:	700-799 - Property	Computers, laptops, notebooks, active boards, tablets,

Function Code:	1120 - Elementary Programs	hardware, printers, and any other technology to enhance instruction.
Set Asides:		
School Improvement:		
Reform Strategy:		
Use of Funds:	Technology Hardware	
Identified Need:	Technology	
Data Source:		
Location Code:	VANCLEAVE LOWER ELEMENTARY (3000026)	
Quantity:	1.00	
Cost:	\$10,000.00	
Line Item Total:	\$10,000.00	
Object Code:	700-799 - Property	Chromebooks, Chromecarts for classrooms, classroom computers, Active Boards/Panels, and various other technology for instructional use.
Function Code:	1120 - Elementary Programs	
Set Asides:		
School Improvement:		
Reform		

Strategy:	
Use of Funds:	Technology Hardware
Identified Need:	
Data Source:	
Location Code:	EAST CENTRAL UPPER ELEMENTARY (3000002)
Quantity:	1.00
Cost:	\$8,832.00
Line Item Total:	\$8,832.00
Object Code:	700-799 - Property
Function Code:	1120 - Elementary Programs
Set Asides:	
School Improvement:	
Reform Strategy:	Provide additional assistance to st...
Use of Funds:	Technology Hardware Technology Supplies
Identified Need:	Technology
	Technology improvements

Data Source: Strategic Plan/School Renewal Plan

Location Code: EAST CENTRAL LOWER ELEMENTARY (3000022)

Quantity: 1.00

Cost: \$8,284.72

Line Item Total: \$8,284.72

Object Code: 700-799 - Property

Function Code: 1120 - Elementary Programs

Set Asides:

School Improvement:

Reform Strategy:

Use of Funds:

Identified Need:

Data Source:

Location Code: ST MARTIN N ELEMENTARY SCHOOL (3000010)

Quantity: 1.00

Cost: \$5,000.00

Technology used to support instruction.

Line Item Total:	\$5,000.00	
Object Code:	700-799 - Property	Laptops / Computers, and other technology for classroom instruction.
Function Code:	1120 - Elementary Programs	
Set Asides:		
School Improvement:		
Reform Strategy:		
Use of Funds:	Technology Hardware	
Identified Need:	Technology	
Data Source:		
Location Code:	ST MARTIN EAST ELEMENTARY SCHOOL (3000014)	
Quantity:	1.00	
Cost:	\$5,000.00	
Line Item Total:	\$5,000.00	
Object Code:	700-799 - Property	Technology improvements used to support instruction.
Function Code:	1120 - Elementary Programs	
Set Asides:		

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Consolidated - Rev 1 - Title I-A

800-899 - Other Objects - \$4,000.00 ▼

Budget Detail		Narrative Description
Object Code:	800-899 - Other Objects	Registration fees for online/virtual professional development for teachers and staff.
Function Code:	2210-2219 - Improvement of Instruction	
Set Asides:	Professional Development	
School Improvement:		
Reform Strategy:	Provide professional development fo...	
Use of Funds:	Registration, Meals, Hotel, and/or ...	
Identified Need:	Professional Development	
Data Source:	Other	
Location Code:	ST MARTIN EAST ELEMENTARY SCHOOL (3000014)	
Quantity:	1.00	
Cost:	\$4,000.00	
Line Item Total:	\$4,000.00	

Total for 800-899 - Other Objects:	\$4,000.00
Total for all other Object Codes:	\$2,129,045.50
Total for all Object Codes:	\$2,133,045.50
Adjusted Allocation:	\$2,133,045.50
Remaining:	\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Consolidated - Rev 1 - Title I-A

900-999 - Other Uses - \$5,854.09 ▼

Budget Detail

Narrative Description

Object Code: 900-999 - Other Uses

Function Code: 1295 - Private School Participation

Set Asides: Non-public Equitable Service

School Improvement:

Reform Strategy:

Use of Funds:

Identified Need:

Data Source:

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$5,795.55

Line Item Total: \$5,795.55

Object Code: 900-999 - Other Uses

PRIVATE SCHOOL REQ'D SET ASIDE

PRIVATE SCHOOL REQ'D SET ASIDE FOR PFE

Function Code:	1295 - Private School Participation
Set Asides:	Required Parent and Family Engagem...
School Improvement:	
Reform Strategy:	
Use of Funds:	
Identified Need:	Parent/Family Engagement
Data Source:	
Location Code:	JACKSON CO SCHOOL DIST (3000)
Quantity:	1.00
Cost:	\$58.54
Line Item Total:	\$58.54

Total for 900-999 - Other Uses:	\$5,854.09
Total for all other Object Codes:	\$2,127,191.41
Total for all Object Codes:	\$2,133,045.50
Adjusted Allocation:	\$2,133,045.50
Remaining:	\$0.00