

History Log

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 2 - History Log

Attention Needed	Date	User	Status (S)/Comment (C)	S/C
	3/1/2021 2:20:12 PM	Judy Nelson	Status changed to 'MDE Elementary and Secondary School Emergency Relief Director Approved'.	S
	2/26/2021 10:51:46 AM	Aisha McGee	Status changed to 'MDE Elementary and Secondary School Emergency Relief District Contact Approved'.	S
	2/24/2021 8:50:23 AM	Ryan Earley	Status changed to 'LEA Business Manager Budget Approved'.	S
	2/24/2021 8:46:54 AM	Kimberly Williams	Status changed to 'LEA Elementary and Secondary School Emergency Relief Director Revision Completed'.	S
	2/2/2021 1:46:15 PM	Elisha Campbell	Status changed to 'Revision Started'.	S

Allocations

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 2 - Allocations

	(1)	ESSER	Total
Original		\$1,444,411.00	\$1,444,411.00
Reallocated		\$0.00	\$0.00
Additional		\$55,209.00	\$55,209.00
Released		\$0.00	\$0.00
Forfeited		\$0.00	\$0.00
Total		\$1,499,620.00	\$1,499,620.00

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 2 - Contacts

Required Contacts

This page is currently not accepting Contacts.

Non-Public Equitable Share

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 2 - Elementary and Secondary School Emergency Relief

District does not have any private schools.

Non-Participating Private Schools

Non-Participating Private Schools

FULL LIFE ACADEMY - 3000500 ▼

Status

Contacted - Not Participating ▼

Participating Private Schools

	District Public School Enrollment Method	Title I Proportionate Share Method	Title I Low Income Method
A. Number of Students			
A.1. Public School Count	0	0.23 % Private Low Income % (From Title I)	2,417
A.2. Participating Private School Count	12	N/A	12
A.3. Total (A.1. + A.2.)	12	N/A	2,429
B. Grant Allocation			
B.1. Total Grant Allocation	\$ 1,499,620.00	\$ 1,499,620.00	\$ 1,499,620.00
C. Per Pupil Rate			
C.1. Allocation Per Pupil (B.1. / A.3.)	\$ 124,968.33	N/A	\$ 617.38
D. Equitable Services			
D.1 Required Reservation (A.2. x C.1.)	\$ 1,499,619.96	\$ 3,449.13 (B.1. x A.1)	\$ 7,408.56
E. Participating In-District Private Schools		Count	Allocation
		Allocation	Allocation

		Count	Allocation	Allocation	Allocation	Allocation
F. Participating Out-of-District Private Schools						
SACRED HEART CATHOLIC SCHOOL - 2400550	6	\$ 749,809.98	\$ 0.00	\$ 0.00	\$ 3,704.28	\$ 0.00
ST PATRICK CATHOLIC HIGH SCHOOL - 2400520	1	\$ 124,968.33	\$ 0.00	\$ 0.00	\$ 617.38	\$ 0.00
NATIVITY BVM - 24202471	3	\$ 374,904.99	\$ 0.00	\$ 0.00	\$ 1,852.14	\$ 0.00
ST. ALPHONSUS CATHOLIC ELEMENTARY SCHOOL - 3021500	2	\$ 249,936.66	\$ 0.00	\$ 0.00	\$ 1,234.76	\$ 0.00
Totals	12	\$ 1,499,619.96	\$ 0.00	\$ 0.00	\$ 7,408.56	\$ 0.00

Budget

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 2 - Elementary and Secondary School Emergency Relief

Indirect Cost	
Total Contributing to Indirect Cost	\$1,129,232.79
Indirect Cost Rate	13.71%
Maximum Allowed for Indirect Cost	\$151,101.25

Function Code	Total
1105 - Pre-Kindergarten Programs	\$0.00
1110 - Kindergarten Programs	\$0.00
1120 - Elementary Programs	\$557,029.14
1130 - Middle-Junior High Programs	\$233,424.16
1140 - High School Programs	\$272,777.81
1142 - Career & Technical Education Programs	\$38,960.38
1190-1199 - Other Regular Programs	\$0.00
1210 - Gifted Education Programs	\$0.00
1225 - Private School Placement	\$0.00
1230 - Alternative School Programs	\$0.00
1250 - Title I Programs	\$0.00
1260 - After School Programs	\$0.00
1270 - Remediation Extended School Year	\$0.00

1280 - Supplemental Educ. Services (SES)	\$0.00
1285 - Drop-out Prevention Programs	\$0.00
1290 - Other Special Programs	\$0.00
1295 - Private School Participation	\$7,408.56
1310-1390 - Adult/Continuing Education	\$0.00
1410-1420 - Summer School Programs	\$0.00
1920 - Student Activities	\$0.00
1930-1990 - Other Instructional Programs	\$0.00
2110-2119 - Attendance & Social Work Svcs.	\$0.00
2120-2129 - Guidance Services	\$0.00
2130-2139 - Health Services	\$189,431.80
2140-2149 - Psychological Services	\$0.00
2150-2159 - Speech Pathology	\$0.00
2160 - School Resource Officer	\$0.00
2190 - Other Support Services - Students	\$0.00
2210-2219 - Improvement of Instruction	\$0.00
2220-2229 - Educational Media Services	\$54,939.00
2290 - Other Support Services-Instructional Staff	\$0.00
2330 - Special Area Administration	\$21,656.25
2410 - Office of the Principal Services	\$0.00
2490 - Other Support Services-School Administration	\$0.00
2500-2599 - Business Services	\$0.00

2610-2699 - Operation and Maintenance		\$0.00
2710-2799 - Student Transportation Services		\$0.00
2800-2899 - Central Support Services (Tech)		\$0.00
3100 - Food Service Operations		\$0.00
3300 - Community Services Operations		\$0.00
3900-3999 - Other Noninstructional		\$0.00
7110 - Indirect Costs Transfers Out	\$123,992.90	
7120 - Other Transfers Out		\$0.00
	Total	\$1,499,620.00
	Adjusted Allocation	\$1,499,620.00
	Remaining	\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 2 - Elementary and Secondary School Emergency Relief

1120 - Elementary Programs - \$557,029.14 ▼

Budget Detail		Narrative Description
Function Code:	1120 - Elementary Programs	Salary for one full time interventionist (FTE - 1)
Object Code:	100-199 - Employee Salaries	
Use of Funds:	ESEA Program	
Location Code:	EAST CENTRAL UPPER ELEMENTARY (3000002)	
Quantity:	1.00	
Cost:	\$57,768.65	
Line Item Total:	\$57,768.65	
Function Code:	1120 - Elementary Programs	Salaries for 6 part time tutors (FTE - 1.5)
Object Code:	100-199 - Employee Salaries	
Use of Funds:	ESEA Program	
Location Code:	ST MARTIN EAST ELEMENTARY SCHOOL (3000014)	

Quantity:	1.00	
Cost:	\$53,151.01	
Line Item Total:	\$53,151.01	
Function Code:	1120 - Elementary Programs	Salaries for 3 full time tutors (FTE - 3)
Object Code:	100-199 - Employee Salaries	
Use of Funds:	ESEA Program	
Location Code:	VANCLEAVE UPPER ELEMENTARY (3000016)	
Quantity:	1.00	
Cost:	\$52,637.85	
Line Item Total:	\$52,637.85	
Function Code:	1120 - Elementary Programs	
Object Code:	100-199 - Employee Salaries	
Use of Funds:	ESEA Program	
Location Code:	ST MARTIN N ELEMENTARY SCHOOL (3000010)	Salaries for three part time tutors (FTE - 1.5)
Quantity:	1.00	

Cost:	\$48,033.85		
Line Item Total:	\$48,033.85		
Function Code:	1120 - Elementary Programs	Salary for one full time interventionist (FTE - 1)	
Object Code:	100-199 - Employee Salaries		
Use of Funds:	ESEA Program		
Location Code:	ST MARTIN UPPER ELEMENTARY (3000013)		
Quantity:	1.00		
Cost:	\$44,849.94		
Line Item Total:	\$44,849.94		
Function Code:	1120 - Elementary Programs		Salary for 1 full time interventionist (FTE - 1)
Object Code:	100-199 - Employee Salaries		
Use of Funds:	ESEA Program		
Location Code:	EAST CENTRAL LOWER ELEMENTARY (3000022)		
Quantity:	1.00		
Cost:	\$33,037.50		

Line Item Total:	\$33,037.50		
Function Code:	1120 - Elementary Programs	Salaries for 2 part time interventionists (FTE -1)	
Object Code:	100-199 - Employee Salaries		
Use of Funds:	ESEA Program		
Location Code:	VANCLEAVE LOWER ELEMENTARY (3000026)		
Quantity:	1.00		
Cost:	\$31,252.20		
Line Item Total:	\$31,252.20		
Function Code:	1120 - Elementary Programs		Benefits for 3 full time tutors
Object Code:	200-299 - Employee Benefits		
Use of Funds:	ESEA Program		
Location Code:	VANCLEAVE UPPER ELEMENTARY (3000016)		
Quantity:	1.00		
Cost:	\$22,131.33		
Line Item Total:	\$22,131.33		

Total:				Benefits for one full time interventionist
Function Code:	1120 - Elementary Programs			
Object Code:	200-299 - Employee Benefits			
Use of Funds:	ESEA Program			
Location Code:	EAST CENTRAL UPPER ELEMENTARY (3000002)			
Quantity:	1.00			
Cost:	\$20,384.02			
Line Item Total:	\$20,384.02			
Function Code:	1120 - Elementary Programs			Benefits for one full time interventionist
Object Code:	200-299 - Employee Benefits			
Use of Funds:	ESEA Program			
Location Code:	ST MARTIN UPPER ELEMENTARY (3000013)			
Quantity:	1.00			
Cost:	\$16,821.69			
Line Item Total:	\$16,821.69			

Benefits for 6 part time tutors

Function Code:	1120 - Elementary Programs
Object Code:	200-299 - Employee Benefits
Use of Funds:	ESEA Program
Location Code:	ST MARTIN EAST ELEMENTARY SCHOOL (3000014)
Quantity:	1.00
Cost:	\$13,658.79
Line Item Total:	\$13,658.79

Benefits for three part time tutors

Function Code:	1120 - Elementary Programs
Object Code:	200-299 - Employee Benefits
Use of Funds:	ESEA Program
Location Code:	ST MARTIN N ELEMENTARY SCHOOL (3000010)
Quantity:	1.00
Cost:	\$12,321.97
Line Item Total:	\$12,321.97

Benefits for one full time interventionist (1 - FTE)

Function Code:	1120 - Elementary Programs
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Code:		
Object Code:	200-299 - Employee Benefits	
Use of Funds:	ESEA Program	
Location Code:	EAST CENTRAL LOWER ELEMENTARY (3000022)	
Quantity:	1.00	
Cost:	\$11,962.50	
Line Item Total:	\$11,962.50	
Function Code:	1120 - Elementary Programs	Benefits for 2 half time interventionists
Object Code:	200-299 - Employee Benefits	
Use of Funds:	ESEA Program	
Location Code:	VANCLEAVE LOWER ELEMENTARY (3000026)	
Quantity:	1.00	
Cost:	\$6,324.63	
Line Item Total:	\$6,324.63	
Function Code:	1120 - Elementary Programs	Instructional and student supplies

Object Code:	600-699 - Supplies	
Use of Funds:	ESEA Program	
Location Code:	VANCLEAVE LOWER ELEMENTARY (3000026)	
Quantity:	1.00	
Cost:	\$17,173.50	
Line Item Total:	\$17,173.50	
Function Code:	1120 - Elementary Programs	
Object Code:	600-699 - Supplies	
Use of Funds:	ESEA Program	
Location Code:	ST MARTIN N ELEMENTARY SCHOOL (3000010)	
Quantity:	1.00	
Cost:	\$14,970.20	
Line Item Total:	\$14,970.20	
Function Code:	1120 - Elementary Programs	
Object Code:	600-699 - Supplies	
		Instructional Software and instructional supplies to support the ELA, Math and Science instruction.
		Instructional and student supplies/software

Code:		
Use of Funds:	ESEA Program	
Location Code:	ST MARTIN EAST ELEMENTARY SCHOOL (3000014)	
Quantity:	1.00	
Cost:	\$9,316.44	
Line Item Total:	\$9,316.44	
Function Code:	1120 - Elementary Programs	Student and instructional supplies
Object Code:	600-699 - Supplies	
Use of Funds:	ESEA Program	
Location Code:	ST MARTIN UPPER ELEMENTARY (3000013)	
Quantity:	1.00	
Cost:	\$5,467.44	
Line Item Total:	\$5,467.44	
Function Code:	1120 - Elementary Programs	Supplies for students and instruction
Object Code:	600-699 - Supplies	

Use of Funds:	ESEA Program	
Location Code:	EAST CENTRAL LOWER ELEMENTARY (3000022)	
Quantity:	1.00	
Cost:	\$4,900.00	
Line Item Total:	\$4,900.00	
Function Code:	1120 - Elementary Programs	Instructional Supplies for EL students
Object Code:	600-699 - Supplies	
Use of Funds:	ESEA Program	
Location Code:	JACKSON CO SCHOOL DIST (3000)	
Quantity:	1.00	
Cost:	\$3,569.08	
Line Item Total:	\$3,569.08	
Function Code:	1120 - Elementary Programs	Student and instructional supplies
Object Code:	600-699 - Supplies	
Use of Funds:	ESEA Program	

Funds:		
Location Code:	EAST CENTRAL UPPER ELEMENTARY (3000002)	
Quantity:	1.00	
Cost:	\$1,816.97	
Line Item Total:	\$1,816.97	
Function Code:	1120 - Elementary Programs	Instructional technology
Object Code:	700-799 - Property	
Use of Funds:	Purchasing educational technology (...)	
Location Code:	VANCLEAVE LOWER ELEMENTARY (3000026)	
Quantity:	1.00	
Cost:	\$30,080.42	
Line Item Total:	\$30,080.42	
Function Code:	1120 - Elementary Programs	Educational technology including but not limited to Teacher Laptops, Chromebooks, Computers, Promethean.
Object Code:	700-799 - Property	
Use of Funds:	Purchasing educational technology (...)	

Location Code:	EAST CENTRAL LOWER ELEMENTARY (3000022)	
Quantity:	1.00	
Cost:	\$20,441.60	
Line Item Total:	\$20,441.60	
Function Code:	1120 - Elementary Programs	Educational technology needed to support the ELA, Math and Science instruction
Object Code:	700-799 - Property	
Use of Funds:	Purchasing educational technology (...)	
Location Code:	ST MARTIN N ELEMENTARY SCHOOL (3000010)	
Quantity:	1.00	
Cost:	\$7,476.24	
Line Item Total:	\$7,476.24	
Function Code:	1120 - Elementary Programs	Educational technology including but not limited to Computers, Promethean boards, Chromebooks for student and teacher use.
Object Code:	700-799 - Property	
Use of Funds:	Purchasing educational technology (...)	
Location	ST MARTIN EAST ELEMENTARY	

Code:	SCHOOL (3000014)	
Quantity:	1.00	
Cost:	\$6,584.27	
Line Item Total:	\$6,584.27	
Function Code:	1120 - Elementary Programs	Educational technology including but not limited to laptops for teachers to aid in distance learning, computers, Chromebooks, laptop/Chromebook charging carts, and Promethean boards.
Object Code:	700-799 - Property	
Use of Funds:	Purchasing educational technology (...)	
Location Code:	EAST CENTRAL UPPER ELEMENTARY (3000002)	
Quantity:	1.00	
Cost:	\$6,038.10	
Line Item Total:	\$6,038.10	
Function Code:	1120 - Elementary Programs	
Object Code:	700-799 - Property	
Use of Funds:	Purchasing educational technology (...)	
Location Code:	VANCLEAVE UPPER ELEMENTARY (3000016)	Educational technology/equipment

Quantity:	1.00	
Cost:	\$4,858.95	
Line Item Total:	\$4,858.95	
Total for 1120 - Elementary Programs:		\$557,029.14
Total for all other Function Codes:		\$942,590.86
Total for all Function Codes:		\$1,499,620.00
Adjusted Allocation:		\$1,499,620.00
Remaining:		\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 2 - Elementary and Secondary School Emergency Relief

1130 - Middle-Junior High Programs - \$233,424.16 ▼

Budget Detail		Narrative Description
Function Code:	1130 - Middle-Junior High Programs	Salary for 1 full time interventionist (FTE-1)
Object Code:	100-199 - Employee Salaries	
Use of Funds:	ESEA Program	
Location Code:	ST. MARTIN MIDDLE SCHOOL (3000024)	
Quantity:	1.00	
Cost:	\$57,446.71	
Line Item Total:	\$57,446.71	
Function Code:	1130 - Middle-Junior High Programs	Salary for one full time interventionist (FTE -1)
Object Code:	100-199 - Employee Salaries	
Use of Funds:	ESEA Program	
Location Code:	EAST CENTRAL MIDDLE SCHOOL (3000004)	

Quantity:	1.00	
Cost:	\$30,037.50	
Line Item Total:	\$30,037.50	
Function Code:	1130 - Middle-Junior High Programs	Salaries for 2 part time tutors (FTE - 1)
Object Code:	100-199 - Employee Salaries	
Use of Funds:	ESEA Program	
Location Code:	EAST CENTRAL MIDDLE SCHOOL (3000004)	
Quantity:	1.00	
Cost:	\$8,962.50	
Line Item Total:	\$8,962.50	
Function Code:	1130 - Middle-Junior High Programs	
Object Code:	200-299 - Employee Benefits	
Use of Funds:	ESEA Program	
Location Code:	ST. MARTIN MIDDLE SCHOOL (3000024)	Benefits for 1 full time interventionist
Quantity:	1.00	

Cost:	\$17,923.15		
Line Item Total:	\$17,923.15		
Function Code:	1130 - Middle-Junior High Programs	Benefits for one full time interventionist (FTE - 1)	
Object Code:	200-299 - Employee Benefits		
Use of Funds:	ESEA Program		
Location Code:	EAST CENTRAL MIDDLE SCHOOL (3000004)		
Quantity:	1.00		
Cost:	\$11,212.50		
Line Item Total:	\$11,212.50		
Function Code:	1130 - Middle-Junior High Programs		Benefits for 2 part time tutors (FTE - 1)
Object Code:	200-299 - Employee Benefits		
Use of Funds:	ESEA Program		
Location Code:	EAST CENTRAL MIDDLE SCHOOL (3000004)		
Quantity:	1.00		
Cost:	\$2,287.50		

Line Item Total:	\$2,287.50		
Function Code:	1130 - Middle-Junior High Programs	Contracted professional educational company to provide a math interventionist and an ELA interventionist	
Object Code:	300-399 - Prof Services		
Use of Funds:	ESEA Program		
Location Code:	VANCLEAVE MIDDLE SCHOOL (3000018)		
Quantity:	1.00		
Cost:	\$85,250.00		
Line Item Total:	\$85,250.00		
Function Code:	1130 - Middle-Junior High Programs		Supplies for students and instruction
Object Code:	600-699 - Supplies		
Use of Funds:	ESEA Program		
Location Code:	EAST CENTRAL MIDDLE SCHOOL (3000004)		
Quantity:	1.00		
Cost:	\$3,098.55		
Line Item Total:	\$3,098.55		

Total:			student and instructional supplies
Function Code:	1130 - Middle-Junior High Programs		
Object Code:	600-699 - Supplies		
Use of Funds:	ESEA Program		
Location Code:	VANCLEAVE MIDDLE SCHOOL (3000018)		
Quantity:	1.00		
Cost:	\$655.75		
Line Item Total:	\$655.75		
Function Code:	1130 - Middle-Junior High Programs		Educational technology including but not limited to teacher laptops, chromebooks and chromecarts.
Object Code:	700-799 - Property		
Use of Funds:	Purchasing educational technology (...)		
Location Code:	EAST CENTRAL MIDDLE SCHOOL (3000004)		
Quantity:	1.00		
Cost:	\$15,716.00		
Line Item Total:	\$15,716.00		

Function Code:	1130 - Middle-Junior High Programs
Object Code:	700-799 - Property
Use of Funds:	Purchasing educational technology (...)
Location Code:	VANCLEAVE MIDDLE SCHOOL (3000018)
Quantity:	1.00
Cost:	\$834.00
Line Item Total:	\$834.00

Educational technology including but not limited to Chromebooks for students

Total for 1130 - Middle-Junior High Programs:	\$233,424.16
Total for all other Function Codes:	\$1,266,195.84
Total for all Function Codes:	\$1,499,620.00
Adjusted Allocation:	\$1,499,620.00
Remaining:	\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 2 - Elementary and Secondary School Emergency Relief

1140 - High School Programs - \$272,777.81 ▼

Budget Detail		Narrative Description	
Function Code:	1140 - High School Programs	Salary for 1 full time interventionist (FTE - 1)	
Object Code:	100-199 - Employee Salaries		
Use of Funds:	ESEA Program		
Location Code:	EAST CENTRAL HIGH SCHOOL (3000006)		
Quantity:	1.00		
Cost:	\$59,949.94		
Line Item Total:	\$59,949.94		
Function Code:	1140 - High School Programs		Salary for one full time interventionist (FTE - 1)
Object Code:	100-199 - Employee Salaries		
Use of Funds:	ESEA Program		
Location Code:	ST MARTIN HIGH SCHOOL (3000011)		

Quantity:	1.00		
Cost:	\$46,450.00		
Line Item Total:	\$46,450.00		
Function Code:	1140 - High School Programs	Salary for 4 part time tutors (FTE - 2)	
Object Code:	100-199 - Employee Salaries		
Use of Funds:	ESEA Program		
Location Code:	VANCLEAVE HIGH SCHOOL (3000020)		
Quantity:	1.00		
Cost:	\$39,589.94		
Line Item Total:	\$39,589.94		
Function Code:	1140 - High School Programs		Salaries for 4 part time after school tutors (FTE - .2)
Object Code:	100-199 - Employee Salaries		
Use of Funds:	ESEA Program		
Location Code:	ST MARTIN HIGH SCHOOL (3000011)		
Quantity:	1.00		

Cost:	\$2,859.24		
Line Item Total:	\$2,859.24		
Function Code:	1140 - High School Programs	Benefits for 1 full time interventionist	
Object Code:	200-299 - Employee Benefits		
Use of Funds:	ESEA Program		
Location Code:	EAST CENTRAL HIGH SCHOOL (3000006)		
Quantity:	1.00		
Cost:	\$23,267.85		
Line Item Total:	\$23,267.85		
Function Code:	1140 - High School Programs		Benefits for one full time interventionist
Object Code:	200-299 - Employee Benefits		
Use of Funds:	ESEA Program		
Location Code:	ST MARTIN HIGH SCHOOL (3000011)		
Quantity:	1.00		
Cost:	\$16,550.00		

Line Item Total:	\$16,550.00		
Function Code:	1140 - High School Programs	Benefits for 4 part time tutors (FTE - 2)	
Object Code:	200-299 - Employee Benefits		
Use of Funds:	ESEA Program		
Location Code:	VANCLEAVE HIGH SCHOOL (3000020)		
Quantity:	1.00		
Cost:	\$10,754.80		
Line Item Total:	\$10,754.80		
Function Code:	1140 - High School Programs		Benefits for 4 part time after school tutors
Object Code:	200-299 - Employee Benefits		
Use of Funds:	ESEA Program		
Location Code:	ST MARTIN HIGH SCHOOL (3000011)		
Quantity:	1.00		
Cost:	\$744.58		
Line Item Total:	\$744.58		

Total:			Instructional supplies and software
Function Code:	1140 - High School Programs		
Object Code:	600-699 - Supplies		
Use of Funds:	ESEA Program		
Location Code:	ST MARTIN HIGH SCHOOL (3000011)		
Quantity:	1.00		
Cost:	\$12,146.11		
Line Item Total:	\$12,146.11		
Function Code:	1140 - High School Programs	Educational technology including but not limited to Promethean boards, projectors, screens, and Chromebooks.	
Object Code:	700-799 - Property		
Use of Funds:	Purchasing educational technology (...)		
Location Code:	VANCLEAVE HIGH SCHOOL (3000020)		
Quantity:	1.00		
Cost:	\$34,989.18		
Line Item Total:	\$34,989.18		

1140 - High School Programs

700-799 - Property

Purchasing educational technology (...)

ST MARTIN HIGH SCHOOL (3000011)

Quantity: 1.00

Cost: \$25,476.17

Line Item Total: \$25,476.17

Function Code:

Object Code:

Use of Funds:

Location Code:

Quantity:

Cost:

Line Item Total:

Educational technology including but not limited to Chromebooks and Chromecarts

Total for 1140 - High School Programs: \$272,777.81

Total for all other Function Codes: \$1,226,842.19

Total for all Function Codes: \$1,499,620.00

Adjusted Allocation: \$1,499,620.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 2 - Elementary and Secondary School Emergency Relief

1142 - Career & Technical Education Programs - \$38,960.38 ▼

Budget Detail		Narrative Description
Function Code:	1142 - Career & Technical Education Programs	STEAM technology purchases for students.
Object Code:	700-799 - Property	
Use of Funds:	Purchasing educational technology (...)	
Location Code:	JACKSON CO SCHOOL DIST (3000)	
Quantity:	1.00	
Cost:	\$38,960.38	
Line Item Total:	\$38,960.38	
Total for 1142 - Career & Technical Education Programs:		\$38,960.38
Total for all other Function Codes:		\$1,460,659.62
Total for all Function Codes:		\$1,499,620.00
Adjusted Allocation:		\$1,499,620.00
Remaining:		\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 2 - Elementary and Secondary School Emergency Relief

1295 - Private School Participation - \$7,408.56 ▼

Budget Detail		Narrative Description
Function Code:	1295 - Private School Participation	PRIVATE SCHOOL REQ'D SET ASIDE
Object Code:	900-999 - Other Uses	
Use of Funds:	ESEA Program	
Location Code:	JACKSON CO SCHOOL DIST (3000)	
Quantity:	1.00	
Cost:	\$7,408.56	
Line Item Total:	\$7,408.56	
Total for 1295 - Private School Participation:		\$7,408.56
Total for all other Function Codes:		\$1,492,211.44
Total for all Function Codes:		\$1,499,620.00
Adjusted Allocation:		\$1,499,620.00
Remaining:		\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 2 - Elementary and Secondary School Emergency Relief

2130-2139 - Health Services - \$189,431.80 ▼

Budget Detail		Narrative Description
Function Code:	2130-2139 - Health Services	Salaries for 3 Full Time RNs at each attendance center (FTE - 3)
Object Code:	100-199 - Employee Salaries	
Use of Funds:	Other activities necessary to maint...	
Location Code:	JACKSON CO SCHOOL DIST (3000)	
Quantity:	1.00	
Cost:	\$139,608.89	
Line Item Total:	\$139,608.89	
Function Code:	2130-2139 - Health Services	Benefits for 3 Full Time RNs at each attendance center
Object Code:	200-299 - Employee Benefits	
Use of Funds:	Other activities necessary to maint...	
Location Code:	JACKSON CO SCHOOL DIST (3000)	

Quantity:	1.00	
Cost:	\$49,822.91	
Line Item Total:	\$49,822.91	
Total for 2130-2139 - Health Services:		\$189,431.80
Total for all other Function Codes:		\$1,310,188.20
Total for all Function Codes:		\$1,499,620.00
Adjusted Allocation:		\$1,499,620.00
Remaining:		\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 2 - Elementary and Secondary School Emergency Relief

2220-2229 - Educational Media Services - \$54,939.00 ▼

Budget Detail		Narrative Description
Function Code:	2220-2229 - Educational Media Services	Windows Supplemental Grant for teachers computers
Object Code:	700-799 - Property	
Use of Funds:	Purchasing educational technology (...)	
Location Code:	JACKSON CO SCHOOL DIST (3000)	
Quantity:	1.00	
Cost:	\$54,939.00	
Line Item Total:	\$54,939.00	
Total for 2220-2229 - Educational Media Services:		\$54,939.00
Total for all other Function Codes:		\$1,444,681.00
Total for all Function Codes:		\$1,499,620.00
Adjusted Allocation:		\$1,499,620.00
Remaining:		\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 2 - Elementary and Secondary School Emergency Relief

2330 - Special Area Administration - \$21,656.25 ▼

Budget Detail		Narrative Description
Function Code:	2330 - Special Area Administration	Salary for Federal Programs Director (FTE - .10) Salary for Federal Programs Coordinator (FTE - .10) Salary for Federal Programs Grant Accountant (FTE - .10)
Object Code:	100-199 - Employee Salaries	
Use of Funds:	Other activities necessary to maint...	
Location Code:	JACKSON CO SCHOOL DIST (3000)	
Quantity:	1.00	
Cost:	\$15,750.00	
Line Item Total:	\$15,750.00	
Function Code:	2330 - Special Area Administration	Benefits for Federal Programs Director Benefits for Federal Programs Coordinator Benefits for Federal Programs Grant Accountant
Object Code:	200-299 - Employee Benefits	
Use of Funds:	Other activities necessary to maint...	
Location Code:	JACKSON CO SCHOOL DIST (3000)	

Quantity:	1.00	
Cost:	\$5,906.25	
Line Item Total:	\$5,906.25	
Total for 2330 - Special Area Administration:		\$21,656.25
Total for all other Function Codes:		\$1,477,963.75
Total for all Function Codes:		\$1,499,620.00
Adjusted Allocation:		\$1,499,620.00
Remaining:		\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 2 - Elementary and Secondary School Emergency Relief

7110 - Indirect Costs Transfers Out - \$123,992.90 ▼

Budget Detail		Narrative Description
Function Code:	7110 - Indirect Costs Transfers Out	Indirect costs
Object Code:	900-999 - Other Uses	
Use of Funds:	Other activities necessary to maint...	
Location Code:	JACKSON CO SCHOOL DIST (3000)	
Quantity:	1.00	
Cost:	\$123,992.90	
Line Item Total:	\$123,992.90	\$123,992.90
Total for 7110 - Indirect Costs Transfers Out:		\$1,375,627.10
Total for all other Function Codes:		\$1,499,620.00
Total for all Function Codes:		\$1,499,620.00
Adjusted Allocation:		\$1,499,620.00
Remaining:		\$0.00

Budget Overview

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 2 - Elementary and Secondary School Emergency Relief

Indirect Cost	
Total Contributing to Indirect Cost	\$1,129,232.79
Indirect Cost Rate	13.71%
Maximum Allowed for Indirect Cost	\$151,101.25

Filter by Location: All - \$1,499,620.00 ▼
[\[Download Data\]](#)

Function Code	1120 - Elementary Programs	1130 - Middle-Junior High Programs	1140 - High School Programs	1142 - Career & Technical Education Programs	1295 - Private School Participation	2130-2139 - Health Services	2220-2229 - Educational Media Services	2330 - Special Area Administration	7110 - Indirect Costs Transfers Out	Total
100-199 - Employee Salaries	320,731.00	96,446.71	148,849.12	0.00	0.00	139,608.89	0.00	15,750.00	0.00	721,385.72
200-299 - Employee Benefits	103,604.93	31,423.15	51,317.23	0.00	0.00	49,822.91	0.00	5,906.25	0.00	242,074.47
300-399 - Prof Services	0.00	85,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,250.00
600-699 - Supplies	57,213.63	3,754.30	12,146.11	0.00	0.00	0.00	0.00	0.00	0.00	73,114.04
700-799 - Property	75,479.58	16,550.00	60,465.35	38,960.38	0.00	0.00	54,939.00	0.00	0.00	246,394.31

Function Code	1120 - Elementary Programs	1130 - Middle-Junior High Programs	1140 - High School Programs	1142 - Career & Technical Education Programs	1295 - Private School Participation	2130-2139 - Health Services	2220-2229 - Educational Media Services	2330 - Special Area Administration	7110 - Indirect Costs Transfers Out	Total
Object Code										
900-999 - Other Uses	0.00	0.00	0.00	0.00	7,408.56	0.00	0.00	0.00	123,992.90	131,401.46
Total	557,029.14	233,424.16	272,777.81	38,960.38	7,408.56	189,431.80	54,939.00	21,656.25	123,992.90	1,499,620.00
								Adjusted Allocation		1,499,620.00
								Remaining		0.00

Budget Overview Plus/Minus

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 2 - Elementary and Secondary School Emergency Relief

Indirect Cost	
Total Contributing to Indirect Cost	\$1,129,232.79
Indirect Cost Rate	13.71%
Maximum Allowed for Indirect Cost	\$151,101.25

Filter by Location: All - \$1,499,620.00

Function Code	1120 - Elementary Programs	1130 - Middle-Junior High Programs	1140 - High School Programs	1142 - Career & Technical Education Programs	1295 - Private School Participation	2130-2139 - Health Services	2210-2219 - Improvement of Instruction	2220-2229 - Educational Media Services	2330 - Special Area Administration	7110 - Indirect Costs Transfers Out	Total
100-199 - Employee Salaries	320,731.00 -\$35,148.79	96,446.71 -\$32,148.90	148,849.12 -\$12,559.63	0.00	0.00	139,608.89 -\$2,240.11	0.00	0.00	15,750.00	0.00	721,385.72 -\$82,097.43
200-299 - Employee Benefits	103,604.93 -\$11,201.19	31,423.15 -\$10,474.38	51,317.23 -\$5,039.02	0.00	0.00	49,822.91 -\$535.09	0.00	0.00	5,906.25	0.00	242,074.47 -\$27,249.68
300-399 - Prof Services	0.00	85,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,250.00
600-699 - Supplies	57,213.63 -\$1,134.82	3,754.30 -\$24.70	12,146.11 -\$303.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,114.04 -\$2,463.41
700-799 - Property	75,479.58 -\$6,771.16	16,550.00 -\$601.00	60,465.35 -\$1,459.65	38,960.38 -\$393.97	0.00	0.00	0.00	54,939.00 +\$54,939.00	0.00	0.00	246,394.31 +\$45,713.22
900-999 - Other Uses	0.00	0.00	0.00	0.00	7,408.56 +\$287.40	0.00	0.00	0.00	0.00	123,992.90 +\$123,992.90	131,401.46 +\$124,280.30
Total	557,029.14 -\$54,255.96	233,424.16 -\$43,248.98	272,777.81 -\$19,362.19	38,960.38 -\$393.97	7,408.56 +\$287.40	189,431.80 -\$2,775.20	0.00	54,939.00 +\$54,939.00	21,656.25	123,992.90 +\$123,992.90	1,499,620.00 +\$58,183.00

Function Code	1120 - Elementary Programs	1130 - Middle-Junior High Programs	1140 - High School Programs	1142 - Career & Technical Education Programs	1295 - Private School Participation	2130-2139 - Health Services	2210-2219 - Improvement of Instruction	2220-2229 - Educational Media Services	2330 - Special Area Administration	7110 - Indirect Costs Transfers Out	Total
Object Code											
											1,499,620.00
										Adjusted Allocation	
										Remaining	0.00

Program Details

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 2 - Elementary and Secondary School Emergency Relief

* 1. Please describe how your LEA identified the most important educational needs resulting from COVID-19?

The JCSD convened several meetings at the onset of school closures due to the COVID-19 pandemic. Weekly Administrative Team meetings have been held, which included the following personnel members: Superintendent, School Board president, Curriculum, SPED, CTE, CNP, Federal Programs/Student Services, Business, HR, Technology Directors, and all 13 school principals. Moreover, a smaller group meeting was completed after receiving knowledge of the distribution of CARES funds for local LEAs. Representatives from all three attendance centers, along with the JCSD Business manager, Assistant Business Manager, SPED Director, JCTC CTE Director, Curriculum Director, and Federal Programs Director met and discussed several needs to include the need to provide compensatory education for students with IEPs, a need to remediate all students' academic gaps, and technologies needed to ensure that students had access to academic content using a variety of methods. In later meetings, safety and health concerns were discussed and it was concluded that JCSD had a need for a certified registered nurse to benefit all three attendance centers.

* 2. Please share your LEA's proposed timeline for providing services and assistance to students and staff in both public and non-public schools.

Upon receiving the FY20 ESSER funds, JCSD will hire after school and day tutors, interventionists, and nurses. These personnel members will begin providing services at the start of the 2020-2021 school year for all students in all three attendance centers. Additionally, educational technology and intervention software and/or renewals will be encumbered as soon as the FY20 ESSER application is approved and funding is available in preparation for the beginning of school. During the first week of school, diagnostic assessments will be administered to all students in grades K-12, and intervention groups will be formed to meet the academic needs of all students. All interventions will be provided to all students throughout the 2020-21 school year. If carryover funding is carried over and available for personnel during the 2021-22 school year, intervention/remediation services and any other ESSER-funded activities will continue. Funding will also be utilized to ensure that CDC and/or MDE distancing guidelines are being met, such as the development of outdoor classrooms and other technologies that reach several students in a larger space.

* 3. Describe the extent to which your LEA intends to use ESSER funds to promote remote learning.

Currently, all teachers will engage in Summer training to develop curriculum for an online Learning Management System. Laptops will be purchased for teachers to utilize remotely to administer curriculum to students online. Moreover, student laptops will be purchased to ensure that all students have access to technology to increase learning. Teachers will also participate in professional development opportunities that increase overall teacher efficacy in technology usage and their ability to effectively use technology to deliver creative, meaningful instruction in an online learning environment. Technologies will also be purchased for to improve distance learning STEAM opportunities for students.

* 4. How will your LEA assess and address student learning gaps resulting from the disruption in educational services?

JCSD will assess each student at the beginning of the 2020-2021 school year using various diagnostic tools, and re-assess them during the 2021-2022 school year if carryover ESSER funds are available for usage. Once students are assessed and academic gaps revealed, local schools will form intervention groups and assign interventionists and/or tutors appropriately. Additionally, after school tutors will also be utilized to provide compensatory and remedial services.

* 5. Describe how your LEA will ensure that all eligible students, teachers, and other program beneficiaries have an equal opportunity to participate in any project or activity carried out under the ESSER program. (20 U.S.C. §1228(a)(1))

All students, teachers, and other program beneficiaries will have equal access to technology, nursing services, professional development opportunities to improve intervention and technology usage effectiveness, all remediation/intervention services and any other service/activity utilizing ESSER funding. All schools in the Jackson County School District will utilize ESSER funds for various services, personnel, or projects.

* 6. Describe how your LEA will promote the expectations of meeting high standards to students, teachers, and other beneficiaries. (20 U.S.C. §1228(a)(2))

All local school principals have developed academic intervention plans with an outlined monitoring explanation to ensure that rigor and relevance is maintained during all intervention/remediation services. Teachers will also continue to promote the overall academic development of all students using their online platforms to communicate with parents and students to address instructional deficits and meet the academic needs of students.

Personnel Details

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 2 - Elementary and Secondary School Emergency Relief

Personnel and Location Staff Paid with These Funds

Place all staff in one of three areas: school-based (one site), Districtwide instruction (serves multiple school sites), or Districtwide administration (central office).

Personnel Details School-Based Staff Instruction & Support - (Assigned or scheduled to one or more school sites)

School Name	Teachers		Instructional Paraprofessionals		Instructional Facilitators		Resource Specialists		Guidance Counselors		Parent Involvement		Other - Specify Tutors/Interven	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
ST MARTIN UPPER ELEMENTARY - 30000013 ▼													1.00	1.00
EAST CENTRAL HIGH SCHOOL - 30000006 ▼													1.00	1.00
ST MARTIN HIGH SCHOOL - 30000011 ▼													5.00	1.20
ST MARTIN EAST ELEMENTARY SCHOOL - 30000014 ▼													6.00	1.50
ST. MARTIN MIDDLE SCHOOL - 30000024 ▼													1.00	1.00
VANCLAVE HIGH SCHOOL - 30000020 ▼													4.00	2.00
ST MARTIN N ELEMENTARY SCHOOL - 30000010 ▼													3.00	1.50
VANCLAVE UPPER ELEMENTARY - 30000016 ▼													3.00	3.00
VANCLAVE LOWER ELEMENTARY - 30000026 ▼													2.00	1.00
EAST CENTRAL LOWER ELEMENTARY - 30000022 ▼													1.00	1.00
EAST CENTRAL UPPER ELEMENTARY - 30000002 ▼													1.00	1.00
EAST CENTRAL MIDDLE SCHOOL - 30000004 ▼													3.00	2.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	17.20

Districtwide Instruction & Support (Assigned or scheduled at multiple school sites)

School Name	Coaches / Consulting Teachers		Instructional Paraprofessionals		Non-Instructional Paraprofessionals		Instructional Facilitators		Parent Involvement		Other - Specify Nurses	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
▼												
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00



Districtwide Administration - (Usually personnel working in the central office)

	Headcount	FTE
Administration	3.00	0.30

Program / Project Director			
Other (specify)			
Total	3.00		0.30

Related Documents

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 2 - Elementary and Secondary School Emergency Relief

Optional Documents		
Type	Document Template	Document/Link
Revision Letter [Upload up to 1 document(s)]	 Revision Letter	 ESSER REVISION 2 FORM

Assurances

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 2 - Elementary and Secondary School Emergency Relief

* **Any applicant, other than a State educational agency that submits a plan or application under this Act shall have on file with the State educational agency a single set of assurances, applicable to each program for which a plan or application is submitted, that provides that-**

1. ESSER funds will provide equitable services to students and teachers in non-public schools as required under 18005 of Division B of the CARES Act.
2. LEAs receiving ESSER funds will provide equitable services to students and teachers in non-public schools located within the LEA in the same manner as provided under section 1117 of the ESEA, as determined through timely and meaningful consultation with representatives of non-public schools.
 - a. The LEA will maintain control of funds for the services and assistance provided to a non-public school under the ESSER Fund.
 - b. The nonpublic school will have no title to materials, equipment, and property purchased with ESSER funds.
 - c. Services to a non-public school with ESSER funds will be provided by the LEA directly, or through contract with, another public or private entity.
3. LEA and any other entity that receives ESSER funds will, to the greatest extent practicable, continue to compensate its employees and contractors during the period of any disruptions or closures related to COVID-19 in compliance with Section 18006 of Division B of the CARES Act. In addition, each entity that accepts funds will continue to pay employees and contractors to the greatest extent practicable based on the unique financial circumstances of the entity. CARES Act funds generally will not be used for bonuses, merit pay, or similar expenditures, unless related to disruptions or closures resulting from COVID-19.
4. The LEA will comply with all reporting requirements, including those in Section 15011(b)(2) of Division B of the CARES Act, and submit required quarterly reports to the MDE at such time and in such manner and containing such information as the MDE may subsequently require. (See also 2 CFR 200.327-200.329). The MDE may require

additional reporting in the future, which may include: the methodology LEAs will use to provide services or assistance to students and staff in both public and non-public schools, the uses of funds by the LEAs or other entities and demonstration of their compliance with Section 18003(d), such as any use of funds addressing the digital divide, including securing access to home-based connectivity and remote-use devices, related issues in supporting remote learning for all students, including disadvantaged populations.

5. Every recipient and subrecipient of ESSER funds will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) the MDE, USDE and/or its Inspector General; or (ii) any other state contractor, federal agency, commission, or department in the lawful exercise of its jurisdiction and authority.

6. The LEA must recognize that SEA approval of an application does not relieve the LEA of its responsibility to comply with all applicable requirements.

7. ESSER funds will be coordinated to provide services and supports with other federal education programs, including but not limited to IDEA, ESEA, Carl E. Perkins Act of 2006, and the McKinney-Vento Homeless Assistance Act.

(A) the project is not inconsistent with overall State plans for the construction of school facilities, and

(B) in developing plans for construction, due consideration will be given to excellence of architecture and design and to compliance with standards prescribed by the Secretary under section 504 of the Rehabilitation Act of 1973 in order to ensure that facilities constructed with the use of Federal funds are accessible to and usable by individuals with disabilities;

8. ESSER funds must be administered in accordance with the Uniform Administrative Requirement, Cost Principals, and Audit Requirement for Federal Awards (2 C.F.R. Part 200) and the Education Department General Administrative Regulations (EDGAR).

9. SEC. 442. 20 U.S.C. 1232e(b)

The following general assurances apply to this application:

(1) that the local educational agency will administer each program covered by the application in accordance with all applicable statutes, regulations, program plans, and applications;

(2) that the control of funds provided to the local educational agency under each program, and title to property

acquired with those funds, will be in a public agency and that a public agency will administer those funds and property;

(3) that the local educational agency will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, Federal funds paid to that agency under each program;

(4) that the local educational agency will make reports to the State agency or board and to the Secretary as may reasonably be necessary to enable the State agency or board and the Secretary to perform their duties and that the local educational agency will maintain such records, including the records required under section 443, and provide access to those records, as the State agency or board or the Secretary deem necessary to perform their duties;

(5) that the local educational agency will provide reasonable opportunities for the participation by teachers, parents, and other interested agencies, organizations, and individuals in the planning for and operation of each program;

(6) that any application, evaluation, periodic program plan or report relating to each program will be made readily available to parents and other members of the general public;

(7) that in the case of any project involving construction -

(8) that the local educational agency has adopted effective procedures for acquiring and disseminating to teachers and administrators participating in each program significant information from educational research, demonstrations, and similar projects, and for adopting, where appropriate, promising educational practices developed through such projects; and

(9) that none of the funds expended under any applicable program will be used to acquire equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.

10. This application remains in effect for the duration of the program. The LEA will submit a revision to the application if any budget changes are required in accordance with the MDE revision process.