

History Log

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - History Log

| Attention Needed | Date | User | Status (S)/Comment (C) | S/C |
|------------------|------|------|------------------------|-----|
|------------------|------|------|------------------------|-----|

3/1/2021 8:17:49 AM Brendsha Roby C

Just a friendly reminder that the district has the following remaining amounts on FY20 ESEA grant(s) as shown on the chart. Please remember that FY20 funds must be obligated by September 30, 2021 and liquidated by December 2021. Districts will no longer have access to FY20 funds after the December 2021 request for funds.

| Funding Year | Organization | Grant | Budget (This only reflects the last approved funding application amount) | Amount Paid | Remaining Amount (This only reflects the last approved funding application amount) | Percent remaining |
|--------------|----------------------------|------------------|---|----------------|---|-------------------|
| FY20 | Jackson Co School District | Title I, Part A | \$1,557,862.80 | \$1,471,449.99 | \$86,412.81 | 6% |
| FY20 | Jackson Co School District | Title II, Part A | \$355,321.00 | \$298,405.48 | \$56,915.52 | 16% |
| FY20 | Jackson Co School District | Cost Pool | \$239,410.52 | \$239,396.16 | \$14.36 | 1% |

Please contact me at brrobby@mdek12.org if you have any questions, concerns or need additional support.

| Attention Needed | Date | User | Status (S)/Comment (C) | S/C |
|--------------------------|------------------------------|----------------------|--|-----|
| | 10/20/2020 4:30:30 PM | Brendsha Roby | Status changed to 'MDE Consolidated Director Approved'. | S |
| <input type="checkbox"/> | 10/20/2020 4:30:20 PM | Brendsha Roby | Good afternoon, I am approving the FY20 revision, but please escalate the FY20 plan for approval. Brendsha | C |
| | 10/19/2020 6:37:49 PM | Tonya McDonald | Status changed to 'MDE Consolidated District Contact Approved'. | S |
| | 10/19/2020 3:30:21 PM | Ryan Earley | Status changed to 'LEA Business Manager Budget Approved'. | S |
| | 10/19/2020 2:46:25 PM | Kimberly Williams | Status changed to 'LEA Federal Programs Revision Completed'. | S |
| | 10/19/2020 12:18:19 PM | Brendsha Roby | Status changed to 'MDE Consolidated District Contact Returned Not Approved'. | S |
| | 10/19/2020 12:18:13 PM | Brendsha Roby | Status changed to 'MDE Consolidated Director Returned Not Approved'. | S |

| Attention Needed | Date | User | Status (S)/Comment (C) | S/C |
|--------------------------|------------------------------|----------------------|---|-----|
| <input type="checkbox"/> | 10/19/2020 12:17:58 PM | Brendsha Roby | <p>Good afternoon,</p> <p>I have reviewed the FY20 revision and will return it to the LEA to address the following change that was made.</p> <p>Cost Pool. Budget. Function 7120- Object Code 900 for \$1.68. Please remove this line item. This adjustment is not necessary. MCAPS was self correcting itself.</p> <p>Brendsha</p> | C |
| | 10/15/2020 3:55:25 PM | Tonya McDonald | Status changed to 'MDE Consolidated District Contact Approved'. | S |
| | 10/15/2020 12:42:16 PM | Ryan Earley | Status changed to 'LEA Business Manager Budget Approved'. | S |
| | 10/15/2020 10:03:34 AM | Kimberly Williams | Status changed to 'LEA Federal Programs Revision Completed'. | S |
| | 10/14/2020 6:00:57 PM | Tonya McDonald | Status changed to 'MDE Consolidated District Contact Returned Not Approved'. | S |
| <input type="checkbox"/> | 10/14/2020 6:00:46 PM | Tonya McDonald | <p>Good afternoon,</p> <p>Please see the needed change.</p> <p>Title I- Program Details -School (13) the amount for the struggling learners, instructional interventionist and instructional materials total \$128,971.63.</p> <p>If additional assistance is needed, please email me.</p> <p>Thanks Tonya</p> | C |

| Attention Needed | Date | User | Status (S)/Comment (C) | S/C |
|------------------|-----------------------------|----------------------|--|-----|
| | 10/7/2020 10:23:35 AM | Ryan Earley | Status changed to 'LEA Business Manager Budget Approved'. | S |
| | 10/7/2020 10:16:33 AM | Kimberly Williams | Status changed to 'LEA Federal Programs Revision Completed'. | S |
| | 9/3/2020 9:38:31 AM | Jennifer Smith | Status changed to 'Revision Started'. | S |

Allocations

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Allocations

| | (1) CFDA: 84.010A | (2) Title I-A, Neglected CFDA: 84.367A | (3) CFDA: 84.367A | (4) Title I-D | (5) EL | (6) IG | (7) Title IV-A | (8) CFDA: 84.368B | (9) Cost Pool | Total |
|----------------------------------|-----------------------|---|----------------------|---------------|---------------|---------------|---------------------|----------------------|---------------------|-----------------------|
| Original | \$1,792,600.00 | \$0.00 | \$357,321.00 | \$0.00 | \$0.00 | \$0.00 | \$133,666.00 | \$0.00 | \$0.00 | \$2,283,587.00 |
| Reallocated | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Additional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Released | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Forfeited | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$1,792,600.00 | \$0.00 | \$357,321.00 | \$0.00 | \$0.00 | \$0.00 | \$133,666.00 | \$0.00 | \$0.00 | \$2,283,587.00 |
| From CI | (\$234,737.20) | \$0.00 | | | | | | | \$234,737.20 | \$0.00 |
| From Title I-A, Neglected | | \$0.00 | | | | | | | | \$0.00 |
| From EG | | | (\$2,000.00) | | | | | | \$2,000.00 | \$0.00 |
| From Title I-D | | | | \$0.00 | | | | | | \$0.00 |
| From EL | | | | | \$0.00 | | | | \$0.00 | \$0.00 |
| From IG | | | | | | \$0.00 | | | \$0.00 | \$0.00 |
| From Title IV-A | | | | | | | (\$2,673.32) | | \$2,673.32 | \$0.00 |
| From RL | | | | | | | | \$0.00 | \$0.00 | \$0.00 |
| From Cost Pool | | | | | | | | | \$0.00 | \$0.00 |
| Total | \$1,557,862.80 | \$0.00 | \$355,321.00 | \$0.00 | \$0.00 | \$0.00 | \$130,992.68 | \$0.00 | \$239,410.52 | \$2,283,587.00 |

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Contacts

Required Contacts

This page is currently not accepting Contacts.

ESEA Shared Program Details

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - ESEA Requirements

* ESEA Programs Reviewed and Approved by ESEA Director

Program Eligibility

* LEA is eligible to receive a Title V, Part B, Subpart 1 - Small, Rural School Achievement (SRSA) Program grant.

Yes

No

LEA will submit an SRSA application to the United States Department of Education (USDOE).

Yes

No

LEA intends to use the Alternative Uses of Funds Authority under Section 5211 during the previous school year.

Yes

No

Projected administration percentages for districts - LEAs may use EITHER Consolidated Administration or Administration. You may not use both.

Please enter the projected percentages of the allocations for the programs listed below to be used for administrative activities. Round the percentage UP to the nearest WHOLE percent.

| Grant | Projected Admin Percentage | Allocation | Administration Dollars |
|---|----------------------------|-----------------|------------------------|
| Title I-A (20% Max) | 14 % | \$ 1,792,600.00 | \$ 250,964.00 |
| Title I-A Neglected | % | \$ 0.00 | \$ 0.00 |
| Title I-D | % | \$ | \$ 0.00 |
| Title II-A (Restricted Indirect Cost Rate) | 1 % | \$ 357,321.00 | \$ 3,573.21 |
| Title III - Note the Title III administrative cap of 2%. Only direct costs are included when determining the percentage of funds budgeted for administration. | % | \$ | \$ 0.00 |
| Title IV (2% cap) | 2 % | \$ 133,666.00 | \$ 2,673.32 |
| Title V (Restricted Indirect Cost Rate) | % | \$ 0.00 | \$ 0.00 |

ESEA Shared Related Documents

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - ESEA Requirements

| Optional Documents | | |
|---|-------------------|---------------|
| Type | Document Template | Document/Link |
| Private School Equitable Services Worksheet | N/A | |

Budget

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Consolidated Cost Pool

| Indirect Cost | |
|-------------------------------------|--------------|
| Total Contributing to Indirect Cost | \$235,526.34 |
| Indirect Cost Rate | 0.00% |
| Maximum Allowed for Indirect Cost | \$0.00 |

| Function Code | Total |
|--|--------|
| 1105 - Pre-Kindergarten Programs | \$0.00 |
| 1110 - Kindergarten Programs | \$0.00 |
| 1120 - Elementary Programs | \$0.00 |
| 1130 - Middle-Junior High Programs | \$0.00 |
| 1140 - High School Programs | \$0.00 |
| 1190-1199 - Other Regular Programs | \$0.00 |
| 1230 - Alternative School Programs | \$0.00 |
| 1250 - Title I Programs | \$0.00 |
| 1260 - After School Programs | \$0.00 |
| 1270 - Remediation Extended School Year | \$0.00 |
| 1280 - Supplemental Educ. Services (SES) | \$0.00 |
| 1290 - Other Special Programs | \$0.00 |
| 1295 - Private School Participation | \$0.00 |

| | |
|---|---------------------|
| 1310-1390 - Adult/Continuing Education | \$0.00 |
| 1410-1420 - Summer School Programs | \$0.00 |
| 1930-1990 - Other Instructional Programs | \$0.00 |
| 2110-2119 - Attendance & Social Work Svcs. | \$0.00 |
| 2120-2129 - Guidance Services | \$0.00 |
| 2130-2139 - Health Services | \$0.00 |
| 2140-2149 - Psychological Services | \$0.00 |
| 2150-2159 - Speech Pathology | \$0.00 |
| 2160 - School Resource Officer | \$0.00 |
| 2190 - Other Support Services - Students | \$0.00 |
| 2210-2219 - Improvement of Instruction | \$0.00 |
| 2220-2229 - Educational Media Services | \$0.00 |
| 2330 - Special Area Administration | \$239,410.52 |
| 2500-2599 - Business Services | \$0.00 |
| 2610-2699 - Operation and Maintenance | \$0.00 |
| 2710-2799 - Student Transportation Services | \$0.00 |
| 2800-2899 - Central Support Services (Tech) | \$0.00 |
| 3300 - Community Services Operations | \$0.00 |
| 3900-3999 - Other Noninstructional | \$0.00 |
| 7110 - Indirect Costs Transfers Out | \$0.00 |
| 7120 - Other Transfers Out | \$0.00 |
| Total | \$239,410.52 |

| | |
|----------------------------|---------------------|
| Adjusted Allocation | \$239,410.52 |
| Remaining | \$0.00 |

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Consolidated Cost Pool

2330 - Special Area Administration - \$239,410.52 ▼

Budget Detail

Narrative Description

| | | |
|-------------------------|------------------------------------|---|
| Function Code: | 2330 - Special Area Administration | 1/2 salary for Federal Programs Director |
| Object Code: | 100-199 - Employee Salaries | 80% salary for Federal Programs Secretary |
| Location Code: | JACKSON CO SCHOOL DIST (3000) | 1 Full salary for Federal Programs Bookkeeper/Coordinator |
| Quantity: | 1.00 | 1 Full salary for Federal Programs Grant Accountant |
| Cost: | \$161,686.10 | |
| Line Item Total: | \$161,686.10 | |

| | | |
|-------------------------|------------------------------------|---|
| Function Code: | 2330 - Special Area Administration | 1/2 benefits for Federal Programs Director |
| Object Code: | 200-299 - Employee Benefits | 80% salary for Federal Programs Secretary |
| Location Code: | JACKSON CO SCHOOL DIST (3000) | 1 Full benefits for Federal Programs Bookkeeper/Coordinator |
| Quantity: | 1.00 | 1 Full benefits for Federal Programs Grant Accountant |
| Cost: | \$48,942.76 | |
| Line Item Total: | \$48,942.76 | |

| | | |
|--|------------|---|
| Function Code: 2330 - Special Area Administration | | Travel and lodging expenses |
| Object Code: 500-599 - Other Purchased Services | | |
| Location Code: JACKSON CO SCHOOL DIST (3000) | | |
| Quantity: | 1.00 | |
| Cost: | \$2,290.23 | |
| Line Item Total: | \$2,290.23 | |
| Function Code: 2330 - Special Area Administration | | Newspaper advertising expenses for Title budgets and meetings |
| Object Code: 500-599 - Other Purchased Services | | |
| Location Code: JACKSON CO SCHOOL DIST (3000) | | |
| Quantity: | 1.00 | |
| Cost: | \$30.68 | |
| Line Item Total: | \$30.68 | |
| Function Code: 2330 - Special Area Administration | | Office supplies, annual needs assessment, software |
| Object Code: 600-699 - Supplies | | |
| Location Code: JACKSON CO SCHOOL DIST | | |

| | | |
|-------------------------|------------------------------------|----------------------------|
| Code: (3000) | | |
| Quantity: | 1.00 | |
| Cost: | \$21,168.32 | |
| Line Item Total: | \$21,168.32 | |
| Function Code: | 2330 - Special Area Administration | Computer equipment/devices |
| Object Code: | 700-799 - Property | |
| Location Code: | JACKSON CO SCHOOL DIST (3000) | |
| Quantity: | 1.00 | |
| Cost: | \$3,884.18 | |
| Line Item Total: | \$3,884.18 | |
| Function Code: | 2330 - Special Area Administration | Registration fees and Dues |
| Object Code: | 800-899 - Other Objects | |
| Location Code: | JACKSON CO SCHOOL DIST (3000) | |
| Quantity: | 1.00 | |
| Cost: | \$1,408.25 | |
| Line Item Total: | \$1,408.25 | |

Total:

Total for 2330 - Special Area Administration:

\$239,410.52

Total for all other Function Codes:

\$0.00

Total for all Function Codes:

\$239,410.52

Adjusted Allocation:

\$239,410.52

Remaining:

\$0.00

Budget Overview

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Consolidated Cost Pool

| Indirect Cost | |
|-------------------------------------|--------------|
| Total Contributing to Indirect Cost | \$235,526.34 |
| Indirect Cost Rate | 0.00% |
| Maximum Allowed for Indirect Cost | \$0.00 |

Filter by Location: All - \$239,410.52

[\[Download Data\]](#)

| Object Code | Function Code | 2330 - Special Area Administration | Total |
|------------------------------------|---------------|------------------------------------|------------|
| 100-199 - Employee Salaries | | 161,686.10 | 161,686.10 |
| 200-299 - Employee Benefits | | 48,942.76 | 48,942.76 |
| 500-599 - Other Purchased Services | | 2,320.91 | 2,320.91 |
| 600-699 - Supplies | | 21,168.32 | 21,168.32 |
| 700-799 - Property | | 3,884.18 | 3,884.18 |

| Object Code | Function Code | 2330 - Special Area Administration | Total |
|-------------------------|---------------|------------------------------------|------------|
| 800-899 - Other Objects | | 1,408.25 | 1,408.25 |
| Total | | 239,410.52 | 239,410.52 |
| | | Adjusted Allocation | 239,410.52 |
| | | Remaining | 0.00 |

Budget Overview Plus/Minus

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Consolidated Cost Pool

| Indirect Cost | |
|-------------------------------------|--------------|
| Total Contributing to Indirect Cost | \$235,526.34 |
| Indirect Cost Rate | 0.00% |
| Maximum Allowed for Indirect Cost | \$0.00 |

Filter by Location: All - \$239,410.52 ▼

| Object Code | Function Code | 2330 - Special Area Administration | Total |
|---|---------------|------------------------------------|---------------------------|
| 100-199 - Employee Salaries | | 161,686.10 +\$1,444.21 | 161,686.10 +\$1,444.21 |
| 200-299 - Employee Benefits | | 48,942.76 | 48,942.76 |
| 500-599 - Other Purchased Services | | 2,320.91 -\$898.30 | 2,320.91 -\$898.30 |
| 600-699 - Supplies | | 21,168.32 | 21,168.32 |
| 700-799 - Property | | 3,884.18 -\$545.91 | 3,884.18 -\$545.91 |

| Object Code | Function Code | 2330 - Special Area Administration | Total |
|-------------------------|---------------|------------------------------------|------------|
| 800-899 - Other Objects | | 1,408.25 | 1,408.25 |
| Total | | 239,410.52 | 239,410.52 |
| | | Adjusted Allocation | 239,410.52 |
| | | Remaining | 0.00 |

Program Details

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Consolidated Cost Pool

*** Provide a description of administrative activities and personnel (including travel, supplies, and equipment used to administer the grant programs).**

The JCSD Federal Programs team consists of a Federal Programs Director, Federal Programs Bookkeeper, and a Federal Grant Accountant. The JCSD team will utilize organizational software to ensure proper administration of all Title programs. The team will travel to local, state, and national federal program conferences and/or trainings to remain informed of current trends, educational law updates, and other vital federal program information for the effective administration of all Title grants awarded to JCSD. Computers, laptops, tablets, and other electronic devices will be used to manage the daily operations of the job and to effectively perform all required duties. All supplies purchased will be used to aid in the administration of the JCSD Federal Program throughout the district.

- Federal Programs Director - 50%
- Federal Programs Bookkeeper/Coordinator - 100%
- Federal Programs Secretary - 80%
- Federal Programs Accountant 100%

Systemwide Administration - (Usually personnel working in the central office)

| | Headcount | FTE |
|----------------------------|-------------|-------------|
| Administration | 4.00 | 3.30 |
| Resource Specialist | | |
| Program / Project Director | | |
| Other (specify) | | |
| Total | 4.00 | 3.30 |

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Consolidated Cost Pool

LEA Plan Funding Summary - ALL funds must support a goal.

| Grant | Allocation | Funding Sources (View Item Numbers) | | Remaining |
|------------------------|---------------------|--|---------------------|---------------|
| | | 1.) Improving Student Achievement in ELA and Mathematics | Total | |
| Consolidated Cost Pool | \$239,410.52 | \$239,410.52 | \$239,410.52 | \$0.00 |
| Total | \$239,410.52 | \$239,410.52 | \$239,410.52 | \$0.00 |

Related LEA Plan Action Steps ()

G 1) Improving Student Achievement in ELA and Mathematics

S 1.5) District Assessment, Data Collection, & Analysis

AS 1.5.1) Provide School and District Data and Status (JACKSON CO SCHOOL DIST)

Description:

District Title funds will be used to conduct an annual needs assessment. This will culminate in a compilation of survey results complete with analysis. The surveys will go out to community members, parents, teachers, and students. The results will be used to drive the district and school-level Title I plan needs and revisions for the 2019-2020 school year.

Benchmark Indicator:

Increased student achievement and growth by 3% in all core academic areas and student subgroups on the MAAP for the 2019-2020 school year.

Person Responsible:

Federal Programs Director

Estimated Completion Date:

6/30/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|------------------------|--------------------------------|-------------|
| Consolidated | Consolidated Cost Pool | Annual assessment and supplies | \$21,168.32 |

S 1.7) Address teaching and learning needs related to academic problems of low achieving students.

AS 1.7.1) Support for Federal Programs administrative expenses (JACKSON CO SCHOOL DIST)

Description:

District Title I, II, IV funds will be used to pay all or a portion of the salaries and benefits of a Federal Programs Director and a Federal Programs Bookkeeper/Coordinator/Secretary and Federal Programs Accountant. These employees will support the district and school initiatives through administrative and clerical duties. Additionally, district Title funds will be utilized to purchase office and training supplies, computer software, computer hardware, and other technology as needed to provide support to school and district-level improvement initiatives.

Benchmark Indicator:

Increased student achievement in core academic areas by 3% on the MAAP in the 2019-2020 school year.

Person Responsible:

Federal Programs Director
 Estimated Completion Date:
 6/30/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|------------------------|-----------------------------|--------------|
| Consolidated | Consolidated Cost Pool | Annual newspaper ads | \$30.68 |
| | Consolidated Cost Pool | Benefits | \$48,942.76 |
| | Consolidated Cost Pool | Dues and registration fees | \$1,408.25 |
| | Consolidated Cost Pool | Salaries | \$161,686.10 |
| | Consolidated Cost Pool | Technology/equipment | \$3,884.18 |
| | Consolidated Cost Pool | Travel for Federal Programs | \$2,290.23 |
| Total | | | \$218,242.20 |

School Plan Funding Summary - ALL funds must support a goal.

| Grant | Allocation | Funding Sources <small>(View Item Numbers)</small> | Remaining |
|-------|------------|--|-----------|
| | | Total | |
| Total | \$0.00 | \$0.00 | \$0.00 |

Related School Plan Action Steps ()

Related Documents

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Consolidated Cost Pool

Required Documents

This page is currently not accepting Related Documents.

School Eligibility

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title I-A

The underlined items in the column headings on this page can be clicked for sorting. For example, to sort your schools alphabetically by school name, click on "School Name"

| School Name (13 Buildings) | School Number | Grade Span | Service | K-12 Public Enrollment | Non-Public Attendance Area | All Students (K-12 Public Enrollment + Non-Public Attendance Area) | Poverty Factor | | | Low Income Students | | | Sort Order Percent (Asc) | | | Eligibility by Other Factors | School Designation |
|----------------------------------|---------------|------------|---------|---------------------------|-------------------------------|--|-------------------------------|-------|-------|---------------------|--------|---|-----------------------------------|---|---|------------------------------------|-----------------------|
| | | | | | | | E | F | G | H | I | J | K | L | M | | |
| ST MARTIN N ELEMENTARY SCHOOL | 3000010 | PK-3 | SW | 620 | 4 | 624 | FRPL (Free and Reduced Lunch) | 469 | 473 | 75.80% | 75.80% | 1 | ✓ | | | None | |
| ST MARTIN UPPER ELEMENTARY | 3000013 | 4-5 | SW | 711 | 2 | 713 | FRPL (Free and Reduced Lunch) | 497 | 499 | 69.99% | 69.99% | 2 | ✓ | | | TSI | |
| ST MARTIN EAST ELEMENTARY SCHOOL | 3000014 | PK-3 | SW | 729 | 0 | 729 | FRPL (Free and Reduced Lunch) | 454 | 454 | 62.28% | 62.28% | 3 | ✓ | | | None | |
| EAST CENTRAL UPPER ELEMENTARY | 3000002 | 3-5 | SW | 624 | 0 | 624 | FRPL (Free and Reduced Lunch) | 350 | 350 | 56.09% | 56.09% | 4 | ✓ | | | None | |
| VANCLAVE LOWER ELEMENTARY | 3000026 | PK-2 | SW | 503 | 0 | 503 | FRPL (Free and Reduced Lunch) | 280 | 280 | 55.67% | 55.67% | 5 | ✓ | | | None | |
| EAST CENTRAL LOWER ELEMENTARY | 3000022 | PK-2 | SW | 539 | 0 | 539 | FRPL (Free and Reduced Lunch) | 295 | 295 | 54.73% | 54.73% | 6 | ✓ | | | None | |
| VANCLAVE UPPER ELEMENTARY | 3000016 | 3-5 | SW | 523 | 0 | 523 | FRPL (Free and Reduced Lunch) | 286 | 286 | 54.68% | 54.68% | 7 | ✓ | | | None | |
| ST. MARTIN MIDDLE SCHOOL | 3000024 | 6-8 | None | 1021 | 0 | 1021 | FRPL (Free and Reduced Lunch) | 678 | 678 | 66.41% | 66.41% | | ✓ | | | TSI | |
| ST MARTIN HIGH SCHOOL | 3000011 | 9-12 | None | 1286 | 0 | 1286 | FRPL (Free and Reduced Lunch) | 787 | 787 | 61.20% | 61.20% | | ✓ | | | TSI | |
| VANCLAVE MIDDLE SCHOOL | 3000018 | 6-8 | None | 556 | 0 | 556 | FRPL (Free and Reduced Lunch) | 292 | 292 | 52.52% | 52.52% | | ✓ | | | None | |
| EAST CENTRAL MIDDLE SCHOOL | 3000004 | 6-8 | None | 661 | 0 | 661 | FRPL (Free and Reduced Lunch) | 323 | 323 | 48.87% | 48.87% | | ✓ | | | TSI | |
| EAST CENTRAL HIGH SCHOOL | 3000006 | 9-12 | None | 717 | 0 | 717 | FRPL (Free and Reduced Lunch) | 311 | 311 | 43.38% | 43.38% | | ✓ | | | None | |
| VANCLAVE HIGH SCHOOL | 3000020 | 9-12 | None | 716 | 0 | 716 | FRPL (Free and Reduced Lunch) | 305 | 305 | 42.60% | 42.60% | | ✓ | | | None | |
| Totals: | | | | 9,206 | 6 | 9,212 | | 5,327 | 5,333 | 57.89% | 57.89% | 6 | | | | | |

Non-Public Equitable Services

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title I-A

District does not have any private schools.

District Title I-A Allocation

\$ 1,557,862.80

Non-Participating Private Schools

Non-Participating Private School

FULL LIFE ACADEMY - 3000500 ▼

Status

Contacted - Not Participating ▼

Participating Private Schools

Public and Private School Proportionate Share Calculation

| | Public School Share | Private School Share |
|---|---------------------|----------------------|
| Number of public low-income students and private low-income students from participating private schools | 2,631 | 6 |
| Proportion Low Income (value is rounded to 2 decimal places) | 99.77 % | 0.23 % |
| Proportionate share of allocation to be budgeted on public and private budgets | \$ 1,554,318.17 | \$ 3,544.63 |
| Private school parent and family engagement amount from proportionate share: | | \$ 35.45 |

Optional District Private Administration Cost Adjustment

| | | |
|--|------|----------|
| Private School Proportionate Share | \$ | 3,544.63 |
| District Administrative Costs (value required, \$0.00 is allowed) | * \$ | 0.00 |
| Adjusted private school proportionate share to be budgeted on the Title I-A private budget | \$ | 3,544.63 |

Participating Private School Allocation

| Participating Private School | # low-income students | Title I-A Allocation |
|---|-----------------------|----------------------|
| ▼ | | \$ 0.00 |
| Participating Out of District Private School(s) | 6 | \$ 3,544.63 |
| Totals | 6 | \$ 3,544.63 |

District Set Asides and Overview

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title I-A

Required Reservations and Other Instructional Initiatives

Amount

Homeless: (The homeless set-aside may be used to provide services to homeless students in Title I schools that are not ordinarily provided to other Title I students.)

6,324.14

1. Please describe how the LEA plans to spend this required set aside to help homeless students in both non-Title I and Title I schools take advantage of educational opportunities (for example, describing programming or services offered, staff, materials, etc.).

The Jackson County School District has board approved policies that cover the enrollment process for students with limited English proficiency, children with disabilities, migratory students, neglected and delinquent youth, and homeless children. Each school will follow these policies during the enrollment process and provide the proper documentation to the central office. Services for children who are homeless are provided by Title I, District, and Local Community groups. Title I funds provides expenses to the MS Homeless Conference. *Title I, the District, and community grant funds are coordinated to provide additional services, such as tutoring, supplies, uniforms, course fees, field trip fees, bookbags, etc. to homeless children and immigrant children to increase program effectiveness and reduce fragmentation of the instructional program*

The JCSD will implement the following goals for the 19-20 school year.

The JCSD has the following goals and purposes for students who are homeless:

- Students will increase student achievement
- Students will achieve at the same rate as other children on state assessments.
- JCSD will meet the educational and physical needs (when appropriate) for the child.
- Tutorial services will be provided, when needed to perform academically.
- School supplies will be provided for children who are homeless.

Neglected: (See Allocations in MDE Document Library)

1. Please describe how the LEA plans to spend this required set aside to help children in local institutions for neglected children, and, if appropriate, children in local institutions for delinquent children, and neglected or delinquent children in community day programs (for example, describing programming or services offered, staff, materials, etc.).

Parent & Family Engagement for Public Schools: ((1% minimum for allocations above \$500,000) MINUS non-public amount. 90% of funds must be distributed to schools)

For LEAs receiving \$500,000 or more in Title I allocations:

- (1% of your Title I allocation) X (your K-12 public low-income enrollment / your K-12 total low-income enrollment) is \$15,543.18.
Enter this amount as the required family engagement set-aside.
- Note that 90% of the public school amount (number above) is \$13,988.86 and must be distributed to your schools for family engagement activities.

1. Describe how the LEA will distribute 90 percent of this required set-aside to its Title I schools (with priority to high needs schools).

We will distribute all 92% of the required set-aside monies to the Title I schools for the following: supplies for Parent workshops, literacy night, parent/teacher communication folders, reading fair workshops with blackboards to be given to parents who attend, paper to print newsletters, resources for parent resource centers, curriculum presentations to introduce parents to technology, curriculum and resources.

2. Describe how the funds will be used on at least one of the following activities:

- **Supporting schools & nonprofit organizations in providing professional development for district & school personnel regarding parent & family engagement strategies.**

15,543.18

• Supporting programs that reach parents & family members at home, in the community and at school.

• Disseminating information on best practices focused on increasing the engagement of economically disadvantaged parents and family members.

• Collaborating with community-based or other organizations or employers with a record of success in improving and increasing parent & family engagement.

• Engaging in other activities and strategies that the district determines are appropriate and consistent with the LEA parent & family engagement policy.

ECL - To purchase materials for student activities during parent workshops.

ECU - Supplies for family reading night and family math night.

SME - Reading Fair Workshop, Literacy Night for Parents, supplies for parent resource center

SMN - Reading Fair Workshop, Literacy Night for Parents, supplies for parent resource center

SMU - Parent communication, newsletters, parenting literature, curriculum presentations to introduce parents to technology, curriculum and resources

VCL - Parent newsletters, brochures for parents of Tier II/Tier III, Home to School

Communication folders for all students, Parent Compacts and parent communication forms, Reading Fair Day, instructions on how to help their child reading fair projects.

VCU - Parent Night, Arts/Crafts informational materials, Pi Party, Newsletters, Parent Breakfasts, AR Night and parent communication flyers.

Additional Parent & Family Engagement for Public Schools:

1. Please describe how the LEA will distribute this set-aside to its Title I schools (with priority to high needs schools).

2. Describe how the funds will be used on at least one of the following activities:

• Supporting schools & nonprofit organizations in providing professional

development for district & school personnel regarding parent & family engagement strategies.

- Supporting programs that reach parents & family members at home, in the community and at school.
- Disseminating information on best practices focused on increasing the engagement of economically disadvantaged parents and family members.
- Collaborating with community-based or other organizations or employers with a record of success in improving and increasing parent & family engagement.
- Engaging in other activities and strategies that the district determines are appropriate and consistent with the LEA parent & family engagement policy.

Preschool Programs:

1. If the LEA chooses to set-aside Title I money at the district level for preschool, please describe how the LEA plans to use these funds to provide high-quality preschool to eligible students. (for example, describing students to be served, programming offered, staff, materials, etc.)

English Learners (EL):

1. Please describe how the LEA plans to use these funds (for example, describing programming offered, students to be served, staffing, materials, etc.)
We will serve all of our EL student population by providing instructional tutorial services through and EL instructional interventionist and two EL tutors, who will work with these students to become English proficient. We will ensure that these educational professionals are supplied with needed materials to ensure student academic progress and English Language acquisition. The JCSD EL tutors and EL interventionist must travel throughout the district to provide quality interventions and tutoring to ensure the acquisition

163,589.55

of the English language. Travel reimbursement, technological resources, and supplies are all required to support the JCSD EL program.

Other: An LEA may choose to set-aside Title I money at the district level for various activities that may improve its Title I schools, or improve the educational outcomes of Title I students. For example, depending on the needs of Title I schools and students, an LEA could consider using an optional district-level set aside to: implement a principal's academy for all or a subset of Title I schools, providing reading coaches to Title I schools/students, hiring an expert to work with staff in Title I schools, as well as other activities.

1. If making an optional district-level reservation not listed above, please describe how the LEA plans to use these funds (for example, describing programming offered, students to be served, staffing, materials, etc.)

Other: Instructional Material, Supplies, & Software

72,375.00

1. If making an optional district-level reservation not listed above, please describe how the LEA plans to use these funds (for example, describing programming offered, students to be served, staffing, materials, etc.)

JCSD will utilize these funds to renew and/or purchase instructional materials, supplies, and software for academic instruction and interventions for math, ELA, writing and science,

Other: Title I Technology

101,538.72

1. If making an optional district-level reservation not listed above, please describe how the LEA plans to use these funds (for example, describing programming offered, students to be served, staffing, materials, etc.)

JCSD will utilize these funds for new and/or replacement technology needs in our Title I schools.

Other:

| | | | |
|--|--|--------------|---------------|
| | <p>1. If making an optional district-level reservation not listed above, please describe how the LEA plans to use these funds (for example, describing programming offered, students to be served, staffing, materials, etc.)</p> | | |
| Other: | | | |
| | <p>1. If making an optional district-level reservation not listed above, please describe how the LEA plans to use these funds (for example, describing programming offered, students to be served, staffing, materials, etc.)</p> | | |
| Set Asides for Services to Students in Non-Public/Private Schools | | | Amount |
| Non-Public Private Schools Instructional Funds: | | 3,509.18 | |
| Non-Public Private Schools Parent & Family Engagement: | <p>For LEAs receiving over \$500,000 in Title I allocations:</p> <ul style="list-style-type: none"> (1% of your Title I allocation) X (your K-12 non-public low-income enrollment / your K-12 total low-income enrollment) is \$35.45. <p>Enter this amount as the required non-public family engagement set-aside.</p> | 35.45 | |
| | Total: | 362,915.22 | |
| Allocation Amounts | | | Amount |
| | Title I-A Regular Allocation (Includes funds transferred in) | 1,792,600.00 | |
| | Additional funds | + | 0.00 |
| | Total Allocation Amount | | |

| | | |
|---|----|--------------|
| | \$ | 1,792,600.00 |
| School Allocations | | |
| Total Allocation Amount | | 1,792,600.00 |
| Subtract Total Set Asides | - | 362,915.22 |
| Total Amount Contributed to Consolidated Cost Pool | - | 234,737.20 |
| Total Amount reserved for District Administration (maximum 20%) (if not using Consolidated Cost Pool) | - | 0.00 |
| Total Available for School Allocations | \$ | 1,194,947.58 |
| Per Pupil Amount (PPA) for 100% Factor | | |
| Total Available for School Allocations | | 1,194,947.58 |
| Divide by total number of low-income students in Title I served public schools | ÷ | 2,631.00 |
| 100% Factor | x | 1.00 |
| FINAL PPA | \$ | 454.18 |

PPA List

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title I-A
School/Attendance Area Allocation

| | | | | | | | | | | Average Per Pupil Amount (PPA) \$ | |
|---|------------|-------------------------------------|-----------|------------------------------------|-------------------------------|---------------------------|-------------------|----------------|--|-----------------------------------|--|
| School/ Attendance Area | Sort Order | Poverty Factor | Poverty % | # of Public Low Income Students | PPA Per Low Income Student | Total PPA Amount E X F | Family Engagement | Total G + H | | | |
| A | B | C | D | E | F | G | H | I | | | |
| ST MARTIN N ELEMENTARY SCHOOL | 1 | FRPL (Free and Reduced Lunch) | 75.80 | 469 | 454.18 | 213,010.42 | 2,040.87 | 215,051.29 | | | |
| ST MARTIN UPPER ELEMENTARY | 2 | FRPL (Free and Reduced Lunch) | 69.99 | 497 | 454.18 | 225,727.46 | 2,040.87 | 227,768.33 | | | |
| ST MARTIN EAST ELEMENTARY SCHOOL | 3 | FRPL (Free and Reduced Lunch) | 62.28 | 454 | 454.18 | 206,197.72 | 2,040.87 | 208,238.59 | | | |
| EAST CENTRAL UPPER ELEMENTARY | 4 | FRPL (Free and Reduced Lunch) | 56.09 | 350 | 454.18 | 158,963.00 | 2,040.87 | 161,003.87 | | | |
| VANCLEAVE LOWER ELEMENTARY | 5 | FRPL (Free and Reduced Lunch) | 55.67 | 280 | 454.18 | 127,170.40 | 2,040.87 | 129,211.27 | | | |
| EAST CENTRAL LOWER ELEMENTARY | 6 | FRPL (Free and Reduced Lunch) | 54.73 | 295 | 454.18 | 133,983.10 | 2,040.87 | 136,023.97 | | | |
| VANCLEAVE UPPER ELEMENTARY | 7 | FRPL (Free and Reduced Lunch) | 54.68 | 286 | 454.18 | 129,895.48 | 2,040.87 | 131,936.35 | | | |
| Total Low Income | | | | 2,631.00 | Total Allocations | 1,194,947.58 | 14,286.09 | 1,209,233.67 | | | |
| | | | | | | Remaining | 0.00 | | | | |

Budget

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title I-A

| Indirect Cost | |
|-------------------------------------|----------------|
| Total Contributing to Indirect Cost | \$1,133,331.30 |
| Indirect Cost Rate | 0.57% |
| Maximum Allowed for Indirect Cost | \$6,423.37 |

| Function Code | Total |
|--|----------------|
| 1105 - Pre-Kindergarten Programs | \$0.00 |
| 1110 - Kindergarten Programs | \$0.00 |
| 1120 - Elementary Programs | \$1,212,554.41 |
| 1130 - Middle-Junior High Programs | \$0.00 |
| 1140 - High School Programs | \$0.00 |
| 1190-1199 - Other Regular Programs | \$0.00 |
| 1230 - Alternative School Programs | \$0.00 |
| 1250 - Title I Programs | \$0.00 |
| 1260 - After School Programs | \$0.00 |
| 1270 - Remediation Extended School Year | \$0.00 |
| 1280 - Supplemental Educ. Services (SES) | \$246,478.95 |
| 1290 - Other Special Programs | \$0.00 |
| 1295 - Private School Participation | \$3,544.63 |
| | |

| | |
|---|-----------------------|
| 1310-1390 - Adult/Continuing Education | \$0.00 |
| 1410-1420 - Summer School Programs | \$0.00 |
| 1930-1990 - Other Instructional Programs | \$0.00 |
| 2110-2119 - Attendance & Social Work Svcs. | \$0.00 |
| 2120-2129 - Guidance Services | \$0.00 |
| 2130-2139 - Health Services | \$21,943.25 |
| 2140-2149 - Psychological Services | \$0.00 |
| 2150-2159 - Speech Pathology | \$0.00 |
| 2160 - School Resource Officer | \$0.00 |
| 2190 - Other Support Services - Students | \$6,324.14 |
| 2210-2219 - Improvement of Instruction | \$51,474.24 |
| 2220-2229 - Educational Media Services | \$0.00 |
| 2330 - Special Area Administration | \$0.00 |
| 2500-2599 - Business Services | \$0.00 |
| 2610-2699 - Operation and Maintenance | \$0.00 |
| 2710-2799 - Student Transportation Services | \$0.00 |
| 2800-2899 - Central Support Services (Tech) | \$0.00 |
| 3300 - Community Services Operations | \$0.00 |
| 3900-3999 - Other Noninstructional | \$15,543.18 |
| 7110 - Indirect Costs Transfers Out | \$0.00 |
| 7120 - Other Transfers Out | \$0.00 |
| Total | \$1,557,862.80 |

| Adjusted Allocation | \$1,557,862.80 |
|---------------------|----------------|
| Remaining | \$0.00 |

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title I-A

1120 - Elementary Programs - \$1,212,554.41 ▼

| Budget Detail | | Narrative Description |
|----------------------------|---|---|
| Function Code: | 1120 - Elementary Programs | 4 (3rd) grade assistants, 1 intervention lab facilitator, and .5 interventionist, and 1 Title I Facilitator supplement. |
| Object Code: | 100-199 - Employee Salaries | |
| Set Asides: | | |
| School Improvement: | | |
| Reform Strategy: | | |
| Use of Funds: | Salary | |
| Identified Need: | | |
| Data Source: | | |
| Location Code: | ST MARTIN N ELEMENTARY SCHOOL (3000010) | |
| Quantity: | 1.00 | |
| Cost: | \$87,991.50 | |
| Line Item Total: | \$87,991.50 | |
| Function | 1120 - Elementary Programs | Salaries for .5 Certified TST coordinator/interventionist to |

| | | |
|----------------------------|--|---|
| Code: | | |
| Object Code: | 100-199 - Employee Salaries | work with students and teachers in the areas of remediation, and/or interventions for K-3 students in Math and Language Arts, 2 Title 1 assistants to work with students to reinforce Math and Language Arts, and 1 Title I Facilitator supplement. |
| Set Asides: | | |
| School Improvement: | | |
| Reform Strategy: | | |
| Use of Funds: | | |
| Identified Need: | | |
| Data Source: | | |
| Location Code: | ST MARTIN EAST ELEMENTARY SCHOOL (3000014) | |
| Quantity: | 1.00 | |
| Cost: | \$74,000.00 | |
| Line Item Total: | \$74,000.00 | |
| Function Code: | 1120 - Elementary Programs | Salaries for 1/2 TST Interventionist, 2 Title I Assistants, and Title I Facilitator supplement |
| Object Code: | 100-199 - Employee Salaries | |
| Set Asides: | | |
| School Improvement: | | |
| Reform | | |

| | |
|---|--|
| Strategy: | |
| Use of Funds: | Salary |
| Identified Need: | |
| Data Source: | |
| Location Code: | EAST CENTRAL UPPER ELEMENTARY (3000002) |
| Quantity: | 1.00 |
| Cost: | \$68,462.00 |
| Line Item Total: | \$68,462.00 |
| Function Code: | 1120 - Elementary Programs |
| Object Code: | 100-199 - Employee Salaries |
| Set Asides: | |
| School Improvement: | |
| Reform Strategy: | |
| Use of Funds: | |
| Identified Need: | |
| Data Source: | |
| Salaries for one .5 TST/RTI Interventionist, 2 full time Title 1 Assistants, and 1 Title I Facilitator supplement | |

Location Code: VANCLEAVE UPPER ELEMENTARY (3000016)

Quantity: 1.00

Cost: \$63,422.86

Line Item Total: \$63,422.86

Function Code: 1120 - Elementary Programs

Object Code: 100-199 - Employee Salaries

Set Asides:

School Improvement:

Reform Strategy:

Use of Funds: Salary

Identified Need:

Data Source:

Location Code: VANCLEAVE LOWER ELEMENTARY (3000026)

Quantity: 1.00

Cost: \$60,786.00

Line Item Total: \$60,786.00

Salaries for 2 full time Title I Teacher Assistants, .5 Interventionist, and Title I Facilitator supplement

| | | |
|----------------------------|--------------------------------------|---|
| Function Code: | 1120 - Elementary Programs | Salaries for 3 Full time Title I teacher assistants & .5 Interventionist (\$56,214 - 20% required set aside) |
| Object Code: | 100-199 - Employee Salaries | |
| Set Asides: | | |
| School Improvement: | ATSI | |
| Reform Strategy: | | |
| Use of Funds: | | |
| Identified Need: | | |
| Data Source: | | |
| Location Code: | ST MARTIN UPPER ELEMENTARY (3000013) | |
| Quantity: | 1.00 | |
| Cost: | \$56,214.00 | |
| Line Item Total: | \$56,214.00 | |
| Function Code: | 1120 - Elementary Programs | Salary for 1 Half-time TST Interventionist, 3 Full-time Paraprofessionals for remedial reading and math instruction, 1 Title I Facilitator supplement |
| Object Code: | 100-199 - Employee Salaries | |
| Set Asides: | Other | |
| School Improvement: | | |

| | |
|----------------------------------|---|
| Reform Strategy: | Provide additional assistance to st... |
| Use of Funds: | |
| Identified Need: | |
| Data Source: | Strategic Plan/School Renewal Plan |
| Location Code: | EAST CENTRAL LOWER ELEMENTARY (3000022) |
| Quantity: | 1.00 |
| Cost: | \$21,726.80 |
| Line Item Total: | \$21,726.80 |
| Function Code: | 1120 - Elementary Programs |
| Object Code: | 100-199 - Employee Salaries |
| Set Asides: | |
| School Improvement: | |
| Reform Strategy: | |
| Use of Funds: | |
| Identified Need: | |
| 1 Title I Facilitator supplement | |

| | |
|----------------------------|---|
| Data Source: | |
| Location Code: | ST MARTIN UPPER ELEMENTARY (3000013) |
| Quantity: | 1.00 |
| Cost: | \$1,000.00 |
| Line Item Total: | \$1,000.00 |
| Function Code: | 1120 - Elementary Programs |
| Object Code: | 200-299 - Employee Benefits |
| Set Asides: | |
| School Improvement: | |
| Reform Strategy: | |
| Use of Funds: | Benefits |
| Identified Need: | |
| Data Source: | |
| Location Code: | ST MARTIN N ELEMENTARY SCHOOL (3000010) |
| Quantity: | 1.00 |
| Cost: | \$40,655.57 |
| | |

4 (3rd) grade assistants, 1 intervention lab facilitator, and .5 interventionist, and 1 Title I Facilitator supplement.

| | | |
|----------------------------|---|---|
| Line Item Total: | \$40,655.57 | |
| Function Code: | 1120 - Elementary Programs | Benefits for 1/2 TST Interventionist, two Title I Assistants, and Title I Facilitator supplement |
| Object Code: | 200-299 - Employee Benefits | |
| Set Asides: | | |
| School Improvement: | | |
| Reform Strategy: | | |
| Use of Funds: | Benefits | |
| Identified Need: | | |
| Data Source: | | |
| Location Code: | EAST CENTRAL UPPER ELEMENTARY (3000002) | |
| Quantity: | 1.00 | |
| Cost: | \$28,612.71 | |
| Line Item Total: | \$28,612.71 | |
| Function Code: | 1120 - Elementary Programs | Benefits for one .5 TST/RTI Interventionist, 2 full time Title 1 Assistants, Title I Facilitator supplement |
| Object Code: | 200-299 - Employee Benefits | |
| Set Asides: | | |

| | |
|----------------------------|--|
| School Improvement: | |
| Reform Strategy: | |
| Use of Funds: | |
| Identified Need: | |
| Data Source: | |
| Location Code: | VANCLEAVE UPPER ELEMENTARY (3000016) |
| Quantity: | 1.00 |
| Cost: | \$26,916.23 |
| Line Item Total: | \$26,916.23 |
| Function Code: | 1120 - Elementary Programs |
| Object Code: | 200-299 - Employee Benefits |
| Set Asides: | |
| School Improvement: | |
| Reform Strategy: | |
| Use of Funds: | |
| | Benefits for 1 Certified TST coordinator/interventionist to work with students and teachers in the areas of remediation, and/or interventions for K-3 students in Math and Language Arts, 2 Title 1 assistants to work with students to reinforce Math and Language Arts, and 1 Title I Facilitator supplement |

| | |
|----------------------------|--|
| Identified Need: | |
| Data Source: | |
| Location Code: | ST MARTIN EAST ELEMENTARY SCHOOL (3000014) |
| Quantity: | 1.00 |
| Cost: | \$25,755.00 |
| Line Item Total: | \$25,755.00 |
| Function Code: | 1120 - Elementary Programs |
| Object Code: | 200-299 - Employee Benefits |
| Set Asides: | |
| School Improvement: | ATSI |
| Reform Strategy: | |
| Use of Funds: | |
| Identified Need: | |
| Data Source: | |
| Location Code: | ST MARTIN UPPER ELEMENTARY (3000013) |
| Quantity: | 1.00 |

Benefits for 3 Full time Title I teacher assistants & .5 Interventionist (21,500.86 - 20% required set aside)

| | | |
|----------------------------|---|---|
| Cost: | \$21,500.86 | |
| Line Item Total: | \$21,500.86 | |
| Function Code: | 1120 - Elementary Programs | Benefits for 2 full time Title I Teacher Assistants,.5 Interventionist, and Title I Facilitator supplement |
| Object Code: | 200-299 - Employee Benefits | |
| Set Asides: | | |
| School Improvement: | | |
| Reform Strategy: | | |
| Use of Funds: | Benefits | |
| Identified Need: | | |
| Data Source: | | |
| Location Code: | VANCLEAVE LOWER ELEMENTARY (3000026) | |
| Quantity: | 1.00 | |
| Cost: | \$19,291.83 | |
| Line Item Total: | \$19,291.83 | |
| Function Code: | 1120 - Elementary Programs | Benefits for 1 Half-time TST Interventionist, 3 Full-time Paraprofessionals for remedial reading and math instruction, 1 Title I Facilitator supplement |
| Object Code: | 200-299 - Employee Benefits | |

| | |
|----------------------------|---|
| Set Asides: | |
| School Improvement: | |
| Reform Strategy: | Provide additional assistance to st... |
| Use of Funds: | |
| Identified Need: | |
| Data Source: | Strategic Plan/School Renewal Plan |
| Location Code: | EAST CENTRAL LOWER ELEMENTARY (3000022) |
| Quantity: | 1.00 |
| Cost: | \$13,091.52 |
| Line Item Total: | \$13,091.52 |
| Function Code: | 1120 - Elementary Programs |
| Object Code: | 200-299 - Employee Benefits |
| Set Asides: | |
| School Improvement: | |
| Reform Strategy: | |
| Use of | |

1 Title I Facilitator supplement

| | |
|----------------------------|--|
| Funds: | |
| Identified Need: | |
| Data Source: | |
| Location Code: | ST MARTIN UPPER ELEMENTARY (3000013) |
| Quantity: | 1.00 |
| Cost: | \$255.00 |
| Line Item Total: | \$255.00 |
| Function Code: | 1120 - Elementary Programs |
| Object Code: | 600-699 - Supplies |
| Set Asides: | Other |
| School Improvement: | |
| Reform Strategy: | Provide opportunities to meet chall... |
| Use of Funds: | Instructional Materials/Supplies Software/Site Licenses |
| Identified Need: | Instructional Supplies |
| Data Source: | Other |
| | Instructional supplies and software renewals |

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$72,375.00

Line Item Total: \$72,375.00

Function Code: 1120 - Elementary Programs

Object Code: 600-699 - Supplies

Set Asides:

School Improvement:

Reform Strategy:

Use of Funds: Instructional Materials/Supplies
Software/Site Licenses

Identified Need:

Data Source:

Location Code: ST MARTIN EAST ELEMENTARY SCHOOL (3000014)

Quantity: 1.00

Cost: \$48,482.36

Line Item Total: \$48,482.36

Supplies for instruction, remediation and software renewal.

| | | |
|----------------------------|--------------------------------------|---|
| Total: | | |
| Function Code: | 1120 - Elementary Programs | Instructional Resources, supplies, and software resources. (20% required set aside) |
| Object Code: | 600-699 - Supplies | |
| Set Asides: | | |
| School Improvement: | ATSI | |
| Reform Strategy: | | |
| Use of Funds: | | |
| Identified Need: | | |
| Data Source: | | |
| Location Code: | ST MARTIN UPPER ELEMENTARY (3000013) | |
| Quantity: | 1.00 | |
| Cost: | \$46,256.77 | |
| Line Item Total: | \$46,256.77 | |
| Function Code: | 1120 - Elementary Programs | Educational software, instructional supplies Student incentives for attendance, behavior and academics (not to exceed \$2,000). |
| Object Code: | 600-699 - Supplies | |
| Set Asides: | | |
| School | | |

| | |
|----------------------------|--|
| Improvement: | |
| Reform Strategy: | |
| Use of Funds: | |
| Identified Need: | |
| Data Source: | |
| Location Code: | ST MARTIN N ELEMENTARY SCHOOL (3000010) |
| Quantity: | 1.00 |
| Cost: | \$10,211.92 |
| Line Item Total: | \$10,211.92 |
| Function Code: | 1120 - Elementary Programs |
| Object Code: | 600-699 - Supplies |
| Set Asides: | |
| School Improvement: | |
| Reform Strategy: | |
| Use of Funds: | Instructional Materials/Supplies Software/Site Licenses |

Scholastic magazines, Lexia Learning subscription, Reflex Math, and instructional supplies/software

| | | |
|----------------------------|--|--|
| Identified Need: | | |
| Data Source: | | |
| Location Code: | EAST CENTRAL UPPER ELEMENTARY (3000002) | |
| Quantity: | 1.00 | |
| Cost: | \$7,659.79 | |
| Line Item Total: | \$7,659.79 | |
| Function Code: | 1120 - Elementary Programs | |
| Object Code: | 600-699 - Supplies | |
| Set Asides: | | |
| School Improvement: | | |
| Reform Strategy: | | |
| Use of Funds: | Instructional Materials/Supplies Software/Site Licenses Student Incentives | |
| Identified Need: | | |
| Data Source: | | |
| Location | VANCLEAVE LOWER | |

General supplies including, but not limited to, teacher resources, supplemental materials, incentive materials, software programs, educational programs, and reading materials.

| | | |
|----------------------------|--|---|
| Code: | ELEMENTARY (3000026) | |
| Quantity: | 1.00 | |
| Cost: | \$7,219.92 | |
| Line Item Total: | \$7,219.92 | |
| Function Code: | 1120 - Elementary Programs | INSTRUCTIONAL SUPPLIES, MATERIALS, AND SOFTWARE |
| Object Code: | 600-699 - Supplies | |
| Set Asides: | | |
| School Improvement: | | |
| Reform Strategy: | | |
| Use of Funds: | Instructional Materials/Supplies Software/Site Licenses | |
| Identified Need: | Instructional Supplies | |
| Data Source: | | |
| Location Code: | VANCLEAVE UPPER ELEMENTARY (3000016) | |
| Quantity: | 1.00 | |
| Cost: | \$4,135.27 | |
| Line Item Total: | \$4,135.27 | |

| | | |
|----------------------------|-------------------------------|--|
| Function Code: | 1120 - Elementary Programs | Technology needs for Title I schools |
| Object Code: | 700-799 - Property | |
| Set Asides: | Other | |
| School Improvement: | | |
| Reform Strategy: | | |
| Use of Funds: | Technology Hardware | |
| Identified Need: | Technology | |
| Data Source: | | |
| Location Code: | JACKSON CO SCHOOL DIST (3000) | |
| Quantity: | 1.00 | |
| Cost: | \$101,538.72 | |
| Line Item Total: | \$101,538.72 | |
| Function Code: | 1120 - Elementary Programs | Equipment for instructional support: copier, printers, and technology. |
| Object Code: | 700-799 - Property | |
| Set Asides: | | |
| School | | |

| | |
|----------------------------|--|
| Improvement: | |
| Reform Strategy: | |
| Use of Funds: | |
| Identified Need: | |
| Data Source: | |
| Location Code: | ST MARTIN UPPER ELEMENTARY (3000013) |
| Quantity: | 1.00 |
| Cost: | \$84,700.00 |
| Line Item Total: | \$84,700.00 |
| Function Code: | 1120 - Elementary Programs |
| Object Code: | 700-799 - Property |
| Set Asides: | |
| School Improvement: | |
| Reform Strategy: | Provide additional assistance to st... |
| Use of Funds: | Technology Hardware Technology Supplies |
| | |

Technology improvements

| | |
|----------------------------|---|
| Identified Need: | Technology |
| Data Source: | Strategic Plan/School Renewal Plan |
| Location Code: | EAST CENTRAL LOWER ELEMENTARY (3000022) |
| Quantity: | 1.00 |
| Cost: | \$56,748.28 |
| Line Item Total: | \$56,748.28 |
| Function Code: | 1120 - Elementary Programs |
| Object Code: | 700-799 - Property |
| Set Asides: | |
| School Improvement: | |
| Reform Strategy: | |
| Use of Funds: | Technology Hardware |
| Identified Need: | |
| Data Source: | |
| Location Code: | EAST CENTRAL UPPER ELEMENTARY (3000002) |
| Quantity: | 1.00 |

Chromebooks, Chromecarts for classrooms, classroom computers, Active Boards/Panel, and various other technology for instructional use.

| | | |
|----------------------------|---|--|
| Cost: | \$50,939.50 | |
| Line Item Total: | \$50,939.50 | |
| Function Code: | 1120 - Elementary Programs | Technology used to support instruction. |
| Object Code: | 700-799 - Property | |
| Set Asides: | | |
| School Improvement: | | |
| Reform Strategy: | | |
| Use of Funds: | | |
| Identified Need: | | |
| Data Source: | | |
| Location Code: | ST MARTIN N ELEMENTARY SCHOOL (3000010) | |
| Quantity: | 1.00 | |
| Cost: | \$48,677.86 | |
| Line Item Total: | \$48,677.86 | |
| Function Code: | 1120 - Elementary Programs | Laptops / Computers, Hardware for classroom instruction. |
| Object Code: | 700-799 - Property | |

| | |
|----------------------------|--|
| Set Asides: | |
| School Improvement: | |
| Reform Strategy: | |
| Use of Funds: | Technology Hardware |
| Identified Need: | Technology |
| Data Source: | |
| Location Code: | ST MARTIN EAST ELEMENTARY SCHOOL (3000014) |
| Quantity: | 1.00 |
| Cost: | \$29,500.00 |
| Line Item Total: | \$29,500.00 |
| Function Code: | 1120 - Elementary Programs |
| Object Code: | 700-799 - Property |
| Set Asides: | |
| School Improvement: | |
| Reform Strategy: | |
| Use of | Technology Hardware |

Computers, laptops, notebooks, active boards, tablets, and hardware

| | |
|----------------------------|--------------------------------------|
| Funds: | |
| Identified Need: | Technology |
| Data Source: | |
| Location Code: | VANCLEAVE LOWER ELEMENTARY (3000026) |
| Quantity: | 1.00 |
| Cost: | \$25,750.00 |
| Line Item Total: | \$25,750.00 |
| Function Code: | 1120 - Elementary Programs |
| Object Code: | 700-799 - Property |
| Set Asides: | |
| School Improvement: | |
| Reform Strategy: | |
| Use of Funds: | |
| Identified Need: | Technology |
| Data Source: | |
| Location Code: | VANCLEAVE UPPER ELEMENTARY (3000016) |

Technology improvements used to support instruction.

| | | |
|--|------------|----------------|
| Quantity: | 1.00 | |
| Cost: | \$8,677.14 | |
| Line Item Total: | \$8,677.14 | |
| Total for 1120 - Elementary Programs: | | \$1,212,554.41 |
| Total for all other Function Codes: | | \$345,308.39 |
| Total for all Function Codes: | | \$1,557,862.80 |
| Adjusted Allocation: | | \$1,557,862.80 |
| Remaining: | | \$0.00 |

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title I-A

1280 - Supplemental Educ. Services (SES) - \$246,478.95 ▼

| Budget Detail | | Narrative Description |
|----------------------------|--|---|
| Function Code: | 1280 - Supplemental Educ. Services (SES) | Salaries for 2 EL Teachers |
| Object Code: | 100-199 - Employee Salaries | Salary for 1 EL Instructional Interventionist |
| Set Asides: | English Learners (EL) | |
| School Improvement: | | |
| Reform Strategy: | Provide additional assistance to st... | |
| Use of Funds: | Salary | |
| Identified Need: | Intervention Personnel Intervention Teacher | |
| Data Source: | State Assessments | |
| Location Code: | JACKSON CO SCHOOL DIST (3000) | |
| Quantity: | 1.00 | |
| Cost: | \$84,301.09 | |
| Line Item Total: | \$84,301.09 | |

| | | |
|---|--|--|
| Function Code: | 1280 - Supplemental Educ. Services (SES) | <p>SALARIES FOR 2 FTE Day Tutors, 2 half time day tutors, 3 at .213 FTE tutors/facilitators for summer program, and 6 at .075 FTE tutors for distance learning assistance/academic gap remediation</p> |
| Object Code: | 100-199 - Employee Salaries | |
| Set Asides: | | |
| School Improvement: | | |
| Reform Strategy: | Provide additional assistance to st... | |
| Use of Funds: | | |
| Identified Need: | Intervention Personnel | |
| Data Source: | | |
| Location Code: | EAST CENTRAL LOWER ELEMENTARY (3000022) | |
| Quantity: | 1.00 | |
| Cost: | \$35,124.50 | |
| Line Item Total: | \$35,124.50 | |
| Function Code: | 1280 - Supplemental Educ. Services (SES) | |
| Object Code: | 100-199 - Employee Salaries | |
| Set Asides: | | |
| School Improvement: | | |
| <p>Salaries for 2 full time and 5 half time tutors. 3 at .213 FTE tutors/facilitators for summer program.</p> | | |

| | |
|----------------------------|--|
| Reform Strategy: | |
| Use of Funds: | Salary |
| Identified Need: | |
| Data Source: | |
| Location Code: | ST MARTIN N ELEMENTARY SCHOOL (3000010) |
| Quantity: | 1.00 |
| Cost: | \$22,526.95 |
| Line Item Total: | \$22,526.95 |
| Function Code: | 1280 - Supplemental Educ. Services (SES) |
| Object Code: | 100-199 - Employee Salaries |
| Set Asides: | |
| School Improvement: | |
| Reform Strategy: | |
| Use of Funds: | |
| Identified Need: | |
| | Salaries for up to 7 half-time and 1 full time tutors to work with students to provide remediation in Language Arts, Math, STEAM, Physical and Mental Health before, during and after school, and 3 at .213 FTE tutors/facilitators for summer program |

| | | |
|----------------------------|--|--|
| Data Source: | | |
| Location Code: | ST MARTIN EAST ELEMENTARY SCHOOL (3000014) | |
| Quantity: | 1.00 | |
| Cost: | \$21,460.36 | |
| Line Item Total: | \$21,460.36 | |
| Function Code: | 1280 - Supplemental Educ. Services (SES) | |
| Object Code: | 100-199 - Employee Salaries | |
| Set Asides: | | |
| School Improvement: | | |
| Reform Strategy: | Provide additional assistance to st... | |
| Use of Funds: | | |
| Identified Need: | | |
| Data Source: | | |
| Location Code: | VANCLEAVE UPPER ELEMENTARY (3000016) | |
| Quantity: | 1.00 | |
| Cost: | \$10,214.73 | |
| | | |

Salary for .5 tutor & for 3 at .213 FTE tutors/facilitators for summer program to help students in need of instructional assistance during the summer.

| | | |
|----------------------------|--|---|
| Line Item Total: | \$10,214.73 | |
| Function Code: | 1280 - Supplemental Educ. Services (SES) | Salary for 2 half-time after-school tutors (20% required set aside). 3 at .213 FTE tutors/facilitators for summer program. |
| Object Code: | 100-199 - Employee Salaries | |
| Set Asides: | | |
| School Improvement: | ATSI | |
| Reform Strategy: | | |
| Use of Funds: | | |
| Identified Need: | | |
| Data Source: | | |
| Location Code: | ST MARTIN UPPER ELEMENTARY (3000013) | |
| Quantity: | 1.00 | |
| Cost: | \$4,200.00 | Salaries for 3 at .213 FTE tutors/facilitators for summer program to help students in need of instructional assistance during the summer. |
| Line Item Total: | \$4,200.00 | |
| Function Code: | 1280 - Supplemental Educ. Services (SES) | |
| Object Code: | 100-199 - Employee Salaries | |
| Set Asides: | | |

| | |
|----------------------------|---|
| School Improvement: | |
| Reform Strategy: | Provide additional assistance to st... |
| Use of Funds: | Salary |
| Identified Need: | |
| Data Source: | |
| Location Code: | VANCLEAVE LOWER ELEMENTARY (3000026) |
| Quantity: | 1.00 |
| Cost: | \$3,336.00 |
| Line Item Total: | \$3,336.00 |
| Function Code: | 1280 - Supplemental Educ. Services (SES) |
| Object Code: | 100-199 - Employee Salaries |
| Set Asides: | |
| School Improvement: | |
| Reform Strategy: | Provide additional assistance to st... |
| Use of Funds: | Salary |
| | |

Salaries for 3 at .213 FTE tutors/facilitators to help students in need of instructional assistance during the summer.

| | | |
|----------------------------|--|---|
| Identified Need: | | |
| Data Source: | | |
| Location Code: | EAST CENTRAL UPPER ELEMENTARY (3000002) | |
| Quantity: | 1.00 | |
| Cost: | \$2,799.00 | |
| Line Item Total: | \$2,799.00 | |
| Function Code: | 1280 - Supplemental Educ. Services (SES) | Benefits for 1 EL Instructional Interventionist and 2 EL teachers |
| Object Code: | 200-299 - Employee Benefits | |
| Set Asides: | English Learners (EL) | |
| School Improvement: | | |
| Reform Strategy: | Provide additional assistance to st... | |
| Use of Funds: | Benefits | |
| Identified Need: | Intervention Personnel Intervention Teacher | |
| Data Source: | State Assessments | |
| Location Code: | JACKSON CO SCHOOL DIST (3000) | |

| | | |
|----------------------------|--|--|
| Quantity: | 1.00 | BENEFITS FOR 2 FTE DAY TUTORS & 2 HALF TIME DAY TUTORS and 3 at .213 FTE tutors/facilitators for summer programs, and 6 at .075 FTE tutors for distance learning assistance/academic gap remediation |
| Cost: | \$44,837.03 | |
| Line Item Total: | \$44,837.03 | |
| Function Code: | 1280 - Supplemental Educ. Services (SES) | |
| Object Code: | 200-299 - Employee Benefits | |
| Set Asides: | | |
| School Improvement: | | |
| Reform Strategy: | | |
| Use of Funds: | | |
| Identified Need: | Intervention Personnel | |
| Data Source: | State Assessments | |
| Location Code: | EAST CENTRAL LOWER ELEMENTARY (3000022) | |
| Quantity: | 1.00 | |
| Cost: | \$7,292.00 | |
| Line Item Total: | \$7,292.00 | |
| Function | 1280 - Supplemental Educ. Services | Benefits for up to 7 half-time and 1 full time tutors to work |

| | |
|--|------------|
| Code: (SES) | |
| Object Code: 200-299 - Employee Benefits | |
| Set Asides: | |
| School Improvement: | |
| Reform Strategy: | |
| Use of Funds: | |
| Identified Need: | |
| Data Source: | |
| Location Code: ST MARTIN EAST ELEMENTARY SCHOOL (3000014) | |
| Quantity: | 1.00 |
| Cost: | \$5,000.00 |
| Line Item Total: | \$5,000.00 |
| Function Code: 1280 - Supplemental Educ. Services (SES) | |
| Object Code: 200-299 - Employee Benefits | |
| Set Asides: | |
| School Improvement: | |
| Reform | |

with students to provide remediation in Language Arts, Math, STEAM, Physical and Mental Health before, during and after school. 3 at .213 FTE tutors/facilitators for summer program.

Benefits for 2 full time and 5 half time tutors. 3 at .213 FTE tutors/facilitators for summer program.

| | |
|----------------------------|---|
| Strategy: | |
| Use of Funds: | |
| Identified Need: | |
| Data Source: | |
| Location Code: | ST MARTIN N ELEMENTARY SCHOOL (3000010) |
| Quantity: | 1.00 |
| Cost: | \$2,623.62 |
| Line Item Total: | \$2,623.62 |
| Function Code: | 1280 - Supplemental Educ. Services (SES) |
| Object Code: | 200-299 - Employee Benefits |
| Set Asides: | |
| School Improvement: | |
| Reform Strategy: | Provide additional assistance to st... |
| Use of Funds: | Benefits |
| Identified Need: | |
| Data Source: | |

Benefits for 3 at .213 FTE tutors/facilitators for summer program.

Location Code: VANCLEAVE LOWER ELEMENTARY (3000026)

Quantity: 1.00

Cost: \$833.45

Line Item Total: \$833.45

Function Code: 1280 - Supplemental Educ. Services (SES)

Object Code: 200-299 - Employee Benefits

Set Asides:

School Improvement: ATSI

Reform Strategy:

Use of Funds:

Identified Need:

Data Source:

Location Code: ST MARTIN UPPER ELEMENTARY (3000013)

Quantity: 1.00

Cost: \$800.00

Line Item Total: \$800.00

Benefits for 2 half-time after-school tutors (20% required set aside) and 3 at .213 FTE tutors/facilitators for summer program

| | | |
|----------------------------|--|--|
| Function Code: | 1280 - Supplemental Educ. Services (SES) | Benefits for 3 at .213 FTE tutors/facilitators to help students in need of instructional assistance during the summer. |
| Object Code: | 200-299 - Employee Benefits | |
| Set Asides: | | |
| School Improvement: | | |
| Reform Strategy: | Provide additional assistance to st... | |
| Use of Funds: | Benefits | |
| Identified Need: | | |
| Data Source: | | |
| Location Code: | EAST CENTRAL UPPER ELEMENTARY (3000002) | |
| Quantity: | 1.00 | |
| Cost: | \$490.00 | |
| Line Item Total: | \$490.00 | |
| Function Code: | 1280 - Supplemental Educ. Services (SES) | EL translation/interpretation service |
| Object Code: | 300-399 - Prof Services | |
| Set Asides: | English Learners (EL) | |
| School Improvement: | | |

| | | |
|--|--|----------------|
| Reform Strategy: | Provide additional assistance to st... | |
| Use of Funds: | Contracted Services/Purchased Servi... | |
| Identified Need: | | |
| Data Source: | | |
| Location Code: | JACKSON CO SCHOOL DIST (3000) | |
| Quantity: | 1.00 | |
| Cost: | \$640.22 | |
| Line Item Total: | \$640.22 | |
| Total for 1280 - Supplemental Educ. Services (SES): | | \$246,478.95 |
| Total for all other Function Codes: | | \$1,311,383.85 |
| Total for all Function Codes: | | \$1,557,862.80 |
| Adjusted Allocation: | | \$1,557,862.80 |
| Remaining: | | \$0.00 |

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title I-A

1295 - Private School Participation - \$3,544.63 ▼

| Budget Detail | | Narrative Description |
|----------------------------|---|--|
| Function Code: | 1295 - Private School Participation | PRIVATE SCHOOL REQ'D SET ASIDE FOR PFE |
| Object Code: | 600-699 - Supplies | |
| Set Asides: | Required Parent and Family Engagemen... | |
| School Improvement: | | |
| Reform Strategy: | | |
| Use of Funds: | | |
| Identified Need: | Parent/Family Engagement | |
| Data Source: | | |
| Location Code: | JACKSON CO SCHOOL DIST (3000) | |
| Quantity: | 1.00 | |
| Cost: | \$35.45 | |
| Line Item Total: | \$35.45 | |
| Function | 1295 - Private School Participation | |

Private School portion

| | |
|---|-------------------------------|
| Code: | |
| Object Code: | 900-999 - Other Uses |
| Set Asides: | Non-public Equitable Service |
| School Improvement: | |
| Reform Strategy: | |
| Use of Funds: | |
| Identified Need: | |
| Data Source: | |
| Location Code: | JACKSON CO SCHOOL DIST (3000) |
| Quantity: | 1.00 |
| Cost: | \$3,509.18 |
| Line Item Total: | \$3,509.18 |
| Total for 1295 - Private School Participation: | |
| | \$3,544.63 |
| Total for all other Function Codes: | |
| | \$1,554,318.17 |
| Total for all Function Codes: | |
| | \$1,557,862.80 |
| Adjusted Allocation: | |
| | \$1,557,862.80 |
| Remaining: | |
| | \$0.00 |

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title I-A

2130-2139 - Health Services - \$21,943.25 ▼

| Budget Detail | | Narrative Description |
|----------------------------|--------------------------------------|-------------------------------|
| Function Code: | 2130-2139 - Health Services | Salary for .5 nurse assistant |
| Object Code: | 100-199 - Employee Salaries | |
| Set Asides: | | |
| School Improvement: | | |
| Reform Strategy: | | |
| Use of Funds: | Salary | |
| Identified Need: | | |
| Data Source: | | |
| Location Code: | VANCLEAVE UPPER ELEMENTARY (3000016) | |
| Quantity: | 1.00 | |
| Cost: | \$11,357.30 | |
| Line Item Total: | \$11,357.30 | |
| Function | 2130-2139 - Health Services | Salary for .5 nurse assistant |

| | |
|----------------------------|---|
| Code: | |
| Object Code: | 100-199 - Employee Salaries |
| Set Asides: | |
| School Improvement: | |
| Reform Strategy: | |
| Use of Funds: | |
| Identified Need: | |
| Data Source: | |
| Location Code: | VANCLEAVE LOWER ELEMENTARY (3000026) |
| Quantity: | 1.00 |
| Cost: | \$3,997.99 |
| Line Item Total: | \$3,997.99 |
| Function Code: | 2130-2139 - Health Services |
| Object Code: | 200-299 - Employee Benefits |
| Set Asides: | |
| School Improvement: | |
| Reform | |

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| |
|---------------------------------|
| Benefits for .5 nurse assistant |
|---------------------------------|

| | |
|----------------------------|---|
| Strategy: | |
| Use of Funds: | Benefits |
| Identified Need: | |
| Data Source: | |
| Location Code: | VANCLEAVE UPPER ELEMENTARY (3000016) |
| Quantity: | 1.00 |
| Cost: | \$5,171.95 |
| Line Item Total: | \$5,171.95 |
| Function Code: | 2130-2139 - Health Services |
| Object Code: | 200-299 - Employee Benefits |
| Set Asides: | |
| School Improvement: | |
| Reform Strategy: | |
| Use of Funds: | |
| Identified Need: | |
| Data Source: | |

Benefits for .5 nurse assistant

Location Code: VANCLEAVE LOWER
ELEMENTARY (3000026)

Quantity: 1.00

Cost: \$1,416.01

Line Item Total: \$1,416.01

Total for 2130-2139 - Health Services: \$21,943.25

Total for all other Function Codes: \$1,535,919.55

Total for all Function Codes: \$1,557,862.80

Adjusted Allocation: \$1,557,862.80

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title I-A

2190 - Other Support Services - Students - \$6,324.14 ▼

| Budget Detail | | Narrative Description |
|----------------------------|--|-----------------------|
| Function Code: | 2190 - Other Support Services - Students | homeless supplies |
| Object Code: | 600-699 - Supplies | |
| Set Asides: | Homeless | |
| School Improvement: | | |
| Reform Strategy: | | |
| Use of Funds: | | |
| Identified Need: | | |
| Data Source: | Enrollment Numbers | |
| Location Code: | JACKSON CO SCHOOL DIST (3000) | |
| Quantity: | 1.00 | |
| Cost: | \$6,324.14 | |
| Line Item Total: | \$6,324.14 | |

| | |
|--|----------------|
| Total for 2190 - Other Support Services - Students: | \$6,324.14 |
| Total for all other Function Codes: | \$1,551,538.66 |
| Total for all Function Codes: | \$1,557,862.80 |
| Adjusted Allocation: | \$1,557,862.80 |
| Remaining: | \$0.00 |

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title I-A

2210-2219 - Improvement of Instruction - \$51,474.24 ▼

| Budget Detail | | Narrative Description |
|----------------------------|--|--|
| Function Code: | 2210-2219 - Improvement of Instruction | -Active board/technology trainer to provide professional development for staff |
| Object Code: | 300-399 - Prof Services | |
| Set Asides: | Professional Development | |
| School Improvement: | | -Onsite professional development for staff |
| Reform Strategy: | Provide professional development fo... | |
| Use of Funds: | | |
| Identified Need: | Professional Development | |
| Data Source: | | |
| Location Code: | VANCLEAVE LOWER ELEMENTARY (3000026) | |
| Quantity: | 1.00 | |
| Cost: | \$4,539.20 | |
| Line Item Total: | \$4,539.20 | |
| Function | 2210-2219 - Improvement of Instruction | |

On-Site/On-Line Professional Development for Teachers

| | |
|----------------------------|--|
| Code: | |
| Object Code: | 300-399 - Prof Services |
| Set Asides: | |
| School Improvement: | |
| Reform Strategy: | Provide professional development fo... |
| Use of Funds: | Contracted Services/Purchased Servi... |
| Identified Need: | Professional Development |
| Data Source: | |
| Location Code: | ST MARTIN EAST ELEMENTARY SCHOOL (3000014) |
| Quantity: | 1.00 |
| Cost: | \$2,000.00 |
| Line Item Total: | \$2,000.00 |
| Function Code: | 2210-2219 - Improvement of Instruction |
| Object Code: | 500-599 - Other Purchased Services |
| Set Asides: | English Learners (EL) |
| School Improvement: | |

Travel for EL interventionist and EL staff

| | |
|----------------------------|--|
| Reform Strategy: | |
| Use of Funds: | |
| Identified Need: | |
| Data Source: | |
| Location Code: | JACKSON CO SCHOOL DIST (3000) |
| Quantity: | 1.00 |
| Cost: | \$7,345.44 |
| Line Item Total: | \$7,345.44 |
| Function Code: | 2210-2219 - Improvement of Instruction |
| Object Code: | 500-599 - Other Purchased Services |
| Set Asides: | |
| School Improvement: | |
| Reform Strategy: | |
| Use of Funds: | |
| Identified Need: | |
| | Travel Reimbursement |

| | |
|----------------------------|---|
| Data Source: | |
| Location Code: | ST MARTIN UPPER ELEMENTARY (3000013) |
| Quantity: | 1.00 |
| Cost: | \$4,324.83 |
| Line Item Total: | \$4,324.83 |
| Function Code: | 2210-2219 - Improvement of Instruction |
| Object Code: | 600-699 - Supplies |
| Set Asides: | English Learners (EL) |
| School Improvement: | |
| Reform Strategy: | |
| Use of Funds: | |
| Identified Need: | |
| Data Source: | |
| Location Code: | JACKSON CO SCHOOL DIST (3000) |
| Quantity: | 1.00 |
| Cost: | \$8,465.77 |
| | EL supplies |

| | | |
|----------------------------|--|--|
| Line Item Total: | \$8,465.77 | |
| Function Code: | 2210-2219 - Improvement of Instruction | EL technology/electronic devices |
| Object Code: | 700-799 - Property | |
| Set Asides: | English Learners (EL) | |
| School Improvement: | | |
| Reform Strategy: | | |
| Use of Funds: | | |
| Identified Need: | | |
| Data Source: | | |
| Location Code: | JACKSON CO SCHOOL DIST (3000) | |
| Quantity: | 1.00 | |
| Cost: | \$18,000.00 | |
| Line Item Total: | \$18,000.00 | |
| Function Code: | 2210-2219 - Improvement of Instruction | Professional Development Workshops/Trainings |
| Object Code: | 800-899 - Other Objects | |
| Set Asides: | | |

| | |
|---|--|
| | Professional Development |
| School Improvement: | |
| Reform Strategy: | |
| Use of Funds: | Professional Development Supplies |
| Identified Need: | Professional Development |
| Data Source: | |
| Location Code: | ST MARTIN UPPER ELEMENTARY (3000013) |
| Quantity: | 1.00 |
| Cost: | \$6,476.00 |
| Line Item Total: | \$6,476.00 |
| Function Code: | 2210-2219 - Improvement of Instruction |
| Object Code: | 800-899 - Other Objects |
| Set Asides: | |
| School Improvement: | |
| Reform Strategy: | |
| Use of | |
| Registration fees for professional development for faculty. | |

| | | |
|--|--|----------------|
| Funds: | | |
| Identified Need: | | |
| Data Source: | | |
| Location Code: | ST MARTIN N ELEMENTARY SCHOOL (3000010) | |
| Quantity: | 1.00 | |
| Cost: | \$323.00 | |
| Line Item Total: | \$323.00 | |
| Total for 2210-2219 - Improvement of Instruction: | | \$51,474.24 |
| Total for all other Function Codes: | | \$1,506,388.56 |
| Total for all Function Codes: | | \$1,557,862.80 |
| Adjusted Allocation: | | \$1,557,862.80 |
| Remaining: | | \$0.00 |

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title I-A

3900-3999 - Other Noninstructional - \$15,543.18 ▼

| Budget Detail | | Narrative Description |
|----------------------------|---|--|
| Function Code: | 3900-3999 - Other Noninstructional | Materials for Student Activities during Parent Workshops |
| Object Code: | 600-699 - Supplies | |
| Set Asides: | Required Parent and Family Engageme... | |
| School Improvement: | | |
| Reform Strategy: | | |
| Use of Funds: | | |
| Identified Need: | | |
| Data Source: | Surveys- Parent | |
| Location Code: | EAST CENTRAL LOWER ELEMENTARY (3000022) | |
| Quantity: | 1.00 | |
| Cost: | \$2,040.87 | |
| Line Item Total: | \$2,040.87 | |

| | | |
|----------------------------|---|--|
| Function Code: | 3900-3999 - Other Noninstructional | Supplies for Parent Academy meetings, PI arts/crafts, informational materials, newsletters, and parent communication flyers. |
| Object Code: | 600-699 - Supplies | |
| Set Asides: | Required Parent and Family Engagemen... | |
| School Improvement: | | |
| Reform Strategy: | | |
| Use of Funds: | | |
| Identified Need: | | |
| Data Source: | Surveys- Parent | |
| Location Code: | VANCLEAVE UPPER ELEMENTARY (3000016) | |
| Quantity: | 1.00 | |
| Cost: | \$2,040.87 | |
| Line Item Total: | \$2,040.87 | |
| Function Code: | 3900-3999 - Other Noninstructional | Family Nights including, but not limited to the subjects of, Reading, Math, homework, study skills, newsletters, parent communication forms, parent compacts, parent brochures and folders |
| Object Code: | 600-699 - Supplies | |
| Set Asides: | Required Parent and Family Engagemen... | |
| School | | |

| | |
|----------------------------|---|
| Improvement: | |
| Reform Strategy: | Provide meaningful parent/family en... |
| Use of Funds: | Parenting Supplies |
| Identified Need: | Parent/Family Engagement |
| Data Source: | |
| Location Code: | VANCLEAVE LOWER ELEMENTARY (3000026) |
| Quantity: | 1.00 |
| Cost: | \$2,040.87 |
| Line Item Total: | \$2,040.87 |
| Function Code: | 3900-3999 - Other Noninstructional |
| Object Code: | 600-699 - Supplies |
| Set Asides: | Required Parent and Family Engagem... |
| School Improvement: | |
| Reform Strategy: | |
| Use of Funds: | |
| Identified | |

Supplies for Family Math Night & Family Reading Night, Quick Tip Parent Guides to Common Core, and Parent Communication Folders

| | | |
|----------------------------|---|---|
| Need: | | |
| Data Source: | Surveys- Parent | |
| Location Code: | EAST CENTRAL UPPER ELEMENTARY (3000002) | |
| Quantity: | 1.00 | |
| Cost: | \$2,040.87 | |
| Line Item Total: | \$2,040.87 | |
| Function Code: | 3900-3999 - Other Noninstructional | Newsletters, transportation communication and school/Home communication, planners |
| Object Code: | 600-699 - Supplies | |
| Set Asides: | Required Parent and Family Engagemen... | |
| School Improvement: | | |
| Reform Strategy: | | |
| Use of Funds: | | |
| Identified Need: | | |
| Data Source: | Surveys- Parent | |
| Location Code: | ST MARTIN N ELEMENTARY SCHOOL (3000010) | |
| Quantity: | | |

| | | |
|----------------------------|--|---|
| | 1.00 | |
| Cost: | \$2,040.87 | |
| Line Item Total: | \$2,040.87 | |
| Function Code: | 3900-3999 - Other Noninstructional | Parent communication - Supplies, newsletters, calendars, folders and literature for distribution Parent resource - subject area parent night |
| Object Code: | 600-699 - Supplies | |
| Set Asides: | Required Parent and Family Engageme... | |
| School Improvement: | | |
| Reform Strategy: | | |
| Use of Funds: | | |
| Identified Need: | | |
| Data Source: | Surveys- Parent | |
| Location Code: | ST MARTIN UPPER ELEMENTARY (3000013) | |
| Quantity: | 1.00 | |
| Cost: | \$2,040.87 | |
| Line Item Total: | \$2,040.87 | |
| Function | 3900-3999 - Other Noninstructional | |

| | | |
|----------------------------|--|---|
| Code: | | Reading Fair Workshop – An explanation of the 10 required reading elements for projects will be given. Examples of projects will be on display. Backboards will be given to those parents who attend. |
| Object Code: | 600-699 - Supplies | |
| Set Asides: | Required Parent and Family Engagemen... | |
| School Improvement: | | Literacy Night for parents. Students are provided with reading / materials. Parents are given the opportunity to participate in activities to promote literacy. |
| Reform Strategy: | | |
| Use of Funds: | | Funds will be used to purchase paper to print newsletters, Home & School Connections, and other helpful information for parents. |
| Identified Need: | | |
| Data Source: | Surveys- Parent | |
| Location Code: | ST MARTIN EAST ELEMENTARY SCHOOL (3000014) | The school will provide after hour activities to promote parent involvement such as music / drama programs, plays, Family STEAM night and community outreach programs such as the FABLAB. |
| Quantity: | 1.00 | |
| Cost: | \$2,040.87 | |
| Line Item Total: | \$2,040.87 | Resources for Parent Resource Center |
| Function Code: | 3900-3999 - Other Noninstructional | Parent resources district wide |
| Object Code: | 600-699 - Supplies | |
| Set Asides: | Required Parent and Family Engagemen... | |

| | | |
|--|-------------------------------|----------------|
| School Improvement: | | |
| Reform Strategy: | | |
| Use of Funds: | | |
| Identified Need: | | |
| Data Source: | | |
| Location Code: | JACKSON CO SCHOOL DIST (3000) | |
| Quantity: | 1.00 | |
| Cost: | \$1,257.09 | |
| Line Item Total: | \$1,257.09 | |
| Total for 3900-3999 - Other Noninstructional: | | \$15,543.18 |
| Total for all other Function Codes: | | \$1,542,319.62 |
| Total for all Function Codes: | | \$1,557,862.80 |
| Adjusted Allocation: | | \$1,557,862.80 |
| Remaining: | | \$0.00 |

Budget Overview

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title I-A

| Indirect Cost | |
|-------------------------------------|----------------|
| Total Contributing to Indirect Cost | \$1,133,331.30 |
| Indirect Cost Rate | 0.57% |
| Maximum Allowed for Indirect Cost | \$6,423.37 |

Filter by Location: All - \$1,557,862.80

[Download Data]

| Object Code | 100-199 - Employee Salaries | 200-299 - Employee Benefits | 300-399 - Prof Services | 500-599 - Other Purchased Services | 600-699 - Supplies | 700-799 - Property | 800-899 - Other Objects | 900-999 - Other Uses | Total |
|--|-----------------------------|-----------------------------|-------------------------|------------------------------------|--------------------|--------------------|-------------------------|----------------------|--------------|
| Function Code | | | | | | | | | |
| 1120 - Elementary Programs | 433,603.16 | 176,078.72 | 0.00 | 0.00 | 196,341.03 | 406,531.50 | 0.00 | 0.00 | 1,212,554.41 |
| 1280 - Supplemental Educ. Services (SES) | 183,962.63 | 61,876.10 | 640.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 246,478.95 |
| 1295 - Private School Participation | 0.00 | 0.00 | 0.00 | 0.00 | 35.45 | 0.00 | 0.00 | 3,509.18 | 3,544.63 |
| 2130-2139 - Health Services | 15,355.29 | 6,587.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,943.25 |

| Object Code | 100-199 - Employee Salaries | 200-299 - Employee Benefits | 300-399 - Prof Services | 500-599 - Other Purchased Services | 600-699 - Supplies | 700-799 - Property | 800-899 - Other Objects | 900-999 - Other Uses | Total |
|--|-----------------------------|-----------------------------|-------------------------|------------------------------------|--------------------|--------------------|----------------------------|----------------------|--------------|
| Function Code | | | | | | | | | |
| 2190 - Other Support Services - Students | 0.00 | 0.00 | 0.00 | 0.00 | 6,324.14 | 0.00 | 0.00 | 0.00 | 6,324.14 |
| 2210-2219 - Improvement of Instruction | 0.00 | 0.00 | 6,539.20 | 11,670.27 | 8,465.77 | 18,000.00 | 6,799.00 | 0.00 | 51,474.24 |
| 3900-3999 - Other Noninstructional | 0.00 | 0.00 | 0.00 | 0.00 | 15,543.18 | 0.00 | 0.00 | 0.00 | 15,543.18 |
| Total | 632,921.08 | 244,542.78 | 7,179.42 | 11,670.27 | 226,709.57 | 424,531.50 | 6,799.00 | 3,509.18 | 1,557,862.80 |
| | | | | | | | Adjusted Allocation | | 1,557,862.80 |
| | | | | | | | Remaining | | 0.00 |

Budget Overview Plus/Minus

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title I-A

| Indirect Cost | |
|-------------------------------------|----------------|
| Total Contributing to Indirect Cost | \$1,133,331.30 |
| Indirect Cost Rate | 0.57% |
| Maximum Allowed for Indirect Cost | \$6,423.37 |

Filter by Location: All - \$1,557,862.80 ▼

| Object Code | 100-199 - Employee Salaries | 200-299 - Employee Benefits | 300-399 - Prof Services | 500-599 - Other Purchased Services | 600-699 - Supplies | 700-799 - Property | 800-899 - Other Objects | 900-999 - Other Uses | Total |
|--|-----------------------------|-----------------------------|-------------------------|------------------------------------|---------------------------|---------------------------|-------------------------|----------------------|-----------------------------|
| 1120 - Elementary Programs | 433,603.16 | 176,078.72 | 0.00 -\$2,610.00 | 0.00 | 196,341.03 +\$7,000.00 | 406,531.50 +\$1,450.00 | 0.00 | 0.00 | 1,212,554.41 +\$5,840.00 |
| 1280 - Supplemental Educ. Services (SES) | 183,962.63 +\$17,817.47 | 61,876.10 +\$797.12 | 640.22 -\$2,859.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 246,478.95 +\$15,754.81 |
| 1295 - Private School Participation | 0.00 | 0.00 | 0.00 | 0.00 | 35.45 | 0.00 | 0.00 | 3,509.18 | 3,544.63 |
| 2130-2139 - Health Services | 15,355.29 | 6,587.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,943.25 |

| Object Code | 100-199 - Employee Salaries | 200-299 - Employee Benefits | 300-399 - Prof Services | 500-599 - Other Purchased Services | 600-699 - Supplies | 700-799 - Property | 800-899 - Other Objects | 900-999 - Other Uses | Total |
|--|-----------------------------|-----------------------------|-------------------------|------------------------------------|---------------------------|---------------------------|----------------------------|----------------------|---------------------------|
| Function Code | | | | | | | | | |
| 2190 - Other Support Services - Students | 0.00 | 0.00 | 0.00 | 0.00 | 6,324.14 | 0.00 | 0.00 | 0.00 | 6,324.14 |
| 2210-2219 - Improvement of Instruction | 0.00 | 0.00 | 6,539.20 -\$710.80 | 11,670.27 -\$9,400.00 | 8,465.77 | 18,000.00 | 6,799.00 -\$11,484.01 | 0.00 | 51,474.24 -\$21,594.81 |
| 3900-3999 - Other Noninstructional | 0.00 | 0.00 | 0.00 | 0.00 | 15,543.18 | 0.00 | 0.00 | 0.00 | 15,543.18 |
| Total | 632,921.08 +\$17,817.47 | 244,542.78 +\$797.12 | 7,179.42 -\$6,180.58 | 11,670.27 -\$9,400.00 | 226,709.57 +\$7,000.00 | 424,531.50 +\$1,450.00 | 6,799.00 -\$11,484.01 | 3,509.18 | 1,557,862.80 |
| | | | | | | | Adjusted Allocation | Remaining | 1,557,862.80 0.00 |

Program Details

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title I-A

Program Guidance:

<http://www2.ed.gov/programs/titleiparta/index.html>

Administration (reasonable and necessary)

Provide a summary of how the Title I program is administered and which funds support these activities/personnel (Title I admin, consolidated admin (cost pool), local funds, etc.)

JCSD will fund 50% of the Federal Programs Director salary out of state and local funds, and the other half of the director's salary will come out of the Title programs. This percentage covers time spent training counselors on how to better serve students who are homeless and in foster care, overseeing the EL program, and coordinating all Title programs within the district. The Director also maintains funds from Title I homeless, District, and Community donations to ensure the physical and academic goals are met for all students who are homeless and keeps a record of all students who are homeless for reporting purposes. 100% of the Federal Programs Bookkeeper, 100% of the Federal Grant Accountant, and 80% of the Federal Programs Secretary is paid from all Title funds which is organized in the Consolidated Cost pool.

Schools "Skipped" in Rank Order

For any school not served with Title I-A funds (marked as "skip school" on the School Eligibility page), please indicate the amount and source of state or local supplemental funds that are used to provide services to low-achieving students in lieu of the funds that would have been provided by Title I-A.

| School Name | Funding Source | Amount |
|-------------|----------------|--------|
| ▼ | | \$ |

Explain why the school(s) are being skipped.

Schools Identified as Comprehensive or Targeted Support and Improvement

Any school identified as Comprehensive or Targeted Support and Improvement must set aside a minimum of 20% of the school's Title I Allocation for Evidence-Based interventions. Provide in the charts below, a narrative description of each proposed activity and the related cost. Please direct allowability questions related to funds usage with Comprehensive and Targeted Support and Improvement to the Office of School Improvement.

| School Name | Strategy | If Other, Name Strategy or enter NA | Evidence Level | Narrative Description | Cost |
|-------------|----------|-------------------------------------|----------------|-----------------------|------|
| | | | | | |

| | | | | | |
|--------------------------------------|-------|---|--------|--|---------------|
| ST MARTIN UPPER ELEMENTARY - 3000013 | Other | Effective Interventions for Struggling Learners | Strong | SMU will provide struggling learners with additional tutoring and interventions administered by an instructional interventionist and after-school tutors (\$82,714.86). Moreover, SMU will purchase effective research-based instructional materials to ensure that these learners have access to high quality remedial materials (\$46,256.77). | \$ 128,971.63 |
|--------------------------------------|-------|---|--------|--|---------------|

Funding Coordination - Check all funding sources that are being coordinated with Title I-A funding as described in the district plan:

| | | | |
|---|---|---|---|
| Title II, Part A-Teacher and Principal Training and Recruitment | <input checked="" type="checkbox"/> Yes | Title III, Part A-English Language | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A |
| Title V, Part B, Subpart 2-Rural and Low Income Schools | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A | Title X, Part C-McKinney-Vento Homeless Assistance | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A |
| IDEA The Individuals with Disabilities Act | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A | Title IV, 21st Century Community Learning Centers | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> N/A |
| The Carl D. Perkins Vocational Technical Education Act of 1998 | | Title IV, Part A Student Supports and Academic Enrichment | |

| | | | |
|--|---|--|---|
| <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> N/A | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> N/A |
| <p>Educational Services - In order to increase program effectiveness, eliminate duplication, and reduce fragmentation of the instructional program, the district plan describes how the LEA will coordinate and integrate Title I services with the following educational services:</p> | | | |
| Head Start <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> N/A | Other preschool programs <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> N/A |
| Services for neglected or delinquent youth <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> N/A | Services for youth at risk of dropping out <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> N/A |
| Services for children with limited English proficiency <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> N/A | Services for immigrant children <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> N/A |
| Services for homeless children and youth <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> N/A | Services for migratory and formerly migrant <input type="checkbox"/> Yes - Enter student population (required if yes) | <input checked="" type="checkbox"/> N/A |

Personnel Details - Districtwide

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title I-A

Districtwide Administration for those Districts NOT Consolidating - (Usually personnel working in the central office)

| | Headcount | | FTE |
|----------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Administration | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Program / Project Director | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Other (specify) | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Total | <input type="text" value="0.00"/> | <input type="text" value="0.00"/> | <input type="text" value="0.00"/> |

Districtwide Instruction & Support Funded with Title I-A - (Work as needed at multiple school sites)

| School Name | Coaches / Consulting Teachers | | Instructional Paraprofessionals | | Non-Instructional Paraprofessionals | | Instructional Facilitators | | Parent Involvement | | Other - Specify EL Teachers/Int | |
|---------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE |
| JACKSON CO SCHOOL DIST - 3000 ▼ | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="3.00"/> | <input type="text" value="3.00"/> |
| Total | <input type="text" value="0.00"/> | <input type="text" value="0.00"/> | <input type="text" value="0.00"/> | <input type="text" value="0.00"/> | <input type="text" value="0.00"/> | <input type="text" value="0.00"/> | <input type="text" value="0.00"/> | <input type="text" value="0.00"/> | <input type="text" value="0.00"/> | <input type="text" value="0.00"/> | <input type="text" value="3.00"/> | <input type="text" value="3.00"/> |

Preschool Personnel Details (School-level)

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title I-A

N/A

Preschool Personnel Funded with Title I-A

| School Name | Teachers | | Paraprofessionals | | Instructional Facilitators | | Resource Specialists | | Guidance Counselors | | Parent Involvement | | Other - Specify | |
|---|-----------|------|-------------------|------|----------------------------|------|----------------------|------|---------------------|------|--------------------|------|-----------------|------|
| | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE |
| EAST CENTRAL LOWER ELEMENTARY - 3000022 ▾ | | | | | | | | | | | | | | |
| Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title I-A

N/A

Summer School Personnel Funded with Title I-A

| School Name | Funded Through | Teachers | | Paraprofessionals | | Instructional Facilitators | | Resource Specialists | | Guidance Counselors | | Parent Involvement | | Other - Specify Tutors | |
|--|-------------------|-----------|------|-------------------|------|----------------------------|------|----------------------|------|---------------------|------|--------------------|------|------------------------|------|
| | | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE |
| EAST CENTRAL LOWER ELEMENTARY - 3000022 | School Allocation | | | | | | | | | | | | | 3.00 | 0.64 |
| EAST CENTRAL UPPER ELEMENTARY - 3000002 | School Allocation | | | | | | | | | | | | | 3.00 | 0.64 |
| ST MARTIN EAST ELEMENTARY SCHOOL - 3000014 | School Allocation | | | | | | | | | | | | | 3.00 | 0.64 |
| ST MARTIN N ELEMENTARY SCHOOL - 3000010 | School Allocation | | | | | | | | | | | | | 3.00 | 0.64 |
| VANCLAVE LOWER ELEMENTARY - 3000026 | School Allocation | | | | | | | | | | | | | 3.00 | 0.64 |
| ST MARTIN UPPER ELEMENTARY - 3000013 | School Allocation | | | | | | | | | | | | | 3.00 | 0.64 |
| VANCLAVE UPPER ELEMENTARY - 3000016 | School Allocation | | | | | | | | | | | | | 3.00 | 0.64 |
| Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.00 | 4.48 |

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title I-A

Regular School-Year Personnel Funded with Title I-A

| School Name | Teachers | | Paraprofessionals | | Instructional Facilitators | | Resource Specialists | | Guidance Counselors | | Parent Involvement | | Other 1 - Specify TITLE FACILITAT | | Other 2 - Specify TUTORS | | Other 3 - Specify NURSE | |
|--|-----------|------|-------------------|-------|----------------------------|------|----------------------|------|---------------------|------|--------------------|------|-----------------------------------|------|--------------------------|-------|-------------------------|------|
| | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE |
| ST MARTIN ELEMENTARY SCHOOL - 3000010 | | | 5.00 | 5.00 | 1.00 | 0.50 | | | | | | | 1.00 | 1.00 | 7.00 | 4.50 | | |
| ST MARTIN UPPER ELEMENTARY - 3000013 | | | 3.00 | 3.00 | 1.00 | 0.50 | | | | | | | 1.00 | 1.00 | 2.00 | 1.00 | | |
| EAST CENTRAL LOWER ELEMENTARY - 3000022 | | | 3.00 | 3.00 | 1.00 | 0.50 | | | | | | | 1.00 | 1.00 | 10.00 | 3.45 | | |
| VANCLAVE UPPER ELEMENTARY - 3000016 | | | 2.00 | 2.00 | 1.00 | 0.50 | | | | | | | 1.00 | 1.00 | 1.00 | 0.50 | 1.00 | 0.50 |
| EAST CENTRAL UPPER ELEMENTARY - 3000002 | | | 2.00 | 2.00 | 1.00 | 0.50 | | | | | | | 1.00 | 1.00 | | | | |
| ST MARTIN EAST ELEMENTARY SCHOOL - 3000014 | | | 2.00 | 2.00 | 1.00 | 0.50 | | | | | | | 1.00 | 1.00 | 8.00 | 4.50 | | |
| VANCLAVE LOWER ELEMENTARY - 3000026 | | | 2.00 | 2.00 | 1.00 | 0.50 | | | | | | | 1.00 | 1.00 | | | 1.00 | 0.50 |
| Total | 0.00 | 0.00 | 19.00 | 19.00 | 7.00 | 3.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.00 | 7.00 | 28.00 | 13.95 | 2.00 | 1.00 |

Preschool Service Details

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title I-A

N/A

Preschool Counts (Title and Non-Title)

| School Name | Total Number of Students Enrolled in this Preschool | Total Number of Low-Income Students Enrolled in this Preschool | Percent of Students from Low-Income families | Schoolwide (SW) or Targeted Assistance (TA) |
|-------------|---|--|--|---|
| ▼ | <input type="text"/> | <input type="text"/> | <input type="text" value="0.00 %"/> | Select... ▼ |
| Total | <input type="text" value="0"/> | <input type="text" value="0"/> | | |

Survey Questions:

1. How many four-year-old classrooms do you have in operation at your school?

a. Title I only classrooms

b. Blended Head Start classrooms

c. Locally-funded classrooms

d. State-funded (collaborative) classrooms

e. Tuition-based classrooms

f. Outside-funded classrooms

g. Self-contained special education classrooms

h. Total number of classrooms

2. What is the length of your preschool day?

Select... ▼

3. What screeners and assessments are you using with your early childhood classrooms? Please list.

4. Do your early childhood classrooms use a classroom quality measure (i.e., CLASS, ECERS, ELLCO)?

Select... ▼

If yes, please list.

5. What type of degree does your Pre-K teacher hold?

a. Bachelor's degree

b. Master's degree

c. Other

6. What type of degree does your Pre-K assistant hold?

a. High School plus Work Keys

b. High School plus college hours

c. Associate's degree

d. Other

7. Are the early childhood teachers formally assessed?

Select... ▼

If yes, please list instruments.

8. Have you received training on the Mississippi Early Learning Standards for Classrooms Serving Four-Year-Old Children?

Select... ▼

9. What is the name of the curriculum you are using? Please list.

10. Do you currently provide your parents with feedback on the developmental progress of your child?

Select... ▼

11. What type of report do you provide? Please describe.

a. Progress report

b. Developmental checklist

c. Competency checklist

d. Report card

e. Other

12. What is the frequency of your reports?

13. With whom do you currently collaborate?

a. IHL/CJC programs

b. Mississippi Building Blocks

c. Head Start

d. Excel by 5

- e. Licensed private providers
- f. Non-licensed, in-home providers
- g. Other

14. In what types of ways do you currently collaborate? Check all that apply.

- a. Professional development
- b. Kindergarten transition day
- c. Other visits
- d. Sharing of materials and information
- e. Aligned report card/checklist
- f. Other

15. What types of professional development do you provide the early childhood staff? Please list.

16. What types of professional development do the early childhood staff need?

17. Is there room in your facility to expand the number of four-year-old classrooms?

Select... ▼

18. What MDE supports could strengthen your early childhood program, either at the local or state level?

Student Eligibility - Targeted Assistance Programs

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title I-A

N/A

1. Pre-school - Grade 2: (Developmentally appropriate measures must be used.)

| Targeted Assistance Program | | Data Source | Description |
|-----------------------------|--------------------------|-------------|-------------|
| Regular Year | <input type="checkbox"/> | Select... | |
| Summer | <input type="checkbox"/> | | |

2. Grades 3 - 12:

| Targeted Assistance Program | | Data Source | Description |
|-----------------------------|--------------------------|-------------|-------------|
| Regular Year | <input type="checkbox"/> | Select... | |
| Summer | <input type="checkbox"/> | | |

Title III English Learners Notice of Intent

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title I-A

Please select the appropriate option:

- The LEA is not eligible for Title III sub-grant funding due to an insufficient English Learner enrollment
- The LEA intends to apply for Title III sub-grant funding
- The LEA intends to decline Title III sub-grant funding

If declining Title III sub-grant funding, please provide an explanation of this decision.

We are declining the Title III funds because we use Title I funds to serve our EL student population.

Note: This notice assists the MDE in determining the final Title III program award. An intent to apply indicates that the LEA will accept supplemental funding for the Title III English Language Acquisition Program.

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title I-A

LEA Plan Funding Summary - ALL funds must support a goal.

| Grant | Allocation | Funding Sources (View Item Numbers) | | | | Remaining |
|--------------|-----------------------|--|-------------------------------------|--|-----------------------|---------------|
| | | 1.) Improving Student Achievement in ELA and Mathematics | 2.) Improving Reading/Language Arts | 3.) Highly Qualified Teachers-Professional Development | Total | |
| Title I-A | \$1,557,862.80 | \$1,239,909.61 | \$300,290.16 | \$17,663.03 | \$1,557,862.80 | \$0.00 |
| Total | \$1,557,862.80 | \$1,239,909.61 | \$300,290.16 | \$17,663.03 | \$1,557,862.80 | \$0.00 |

Related LEA Plan Action Steps ()

G 1) Improving Student Achievement in ELA and Mathematics

S 1.1) Prevention/intervention (ELA & Mathematics)

AS 1.1.1) Provide mathematical supplementation, intervention, and tutoring to students who are struggling in core subject areas of reading and mathematics. (JACKSON CO SCHOOL DIST)

Description:

East Central Upper Elementary, Vancleave Lower Elementary, St. Martin North Elementary, St. Martin East Elementary, Vancleave Upper Elementary, St. Martin Upper Elementary, and East Central Lower Elementary will use Title I funds to pay all or a portion of salaries/benefits for school-level instructional interventionists, intervention lab facilitators, tutors, and/or paraprofessionals who will work with students and teachers in the areas of remediation and/or interventions for students struggling in core academic subjects.

Benchmark Indicator:

Increase student achievement in math and reading by 3% scoring proficient or above for all students as evidenced on the 2019-2020 MAAP in grades K-5.

Person Responsible:

School Principals

Estimated Completion Date:

6/30/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|----------------------------|---------------------|
| Consolidated | Title I-A | Private school requirement | \$3,544.63 |
| | Title I-A | Salaries and benefits | \$600,896.88 |
| Total | | | \$604,441.51 |

AS 1.1.2) Instructional and educational materials will support instructional efforts of all students and effective instruction. (JACKSON CO SCHOOL DIST)

Description:

Title I funds will be used to purchase supplemental instructional and educational materials used to fully support all students in the MS curriculum and develop effective instruction as evidenced by an A rating for the Jackson County School District based on the 2019-2020 school year. School and district level funds will be used to support instruction via purchases through a variety of vendors and suppliers. Software, manipulatives, instructional supports and motivational speaker will be purchased

to help all students better understand mathematical and ELA concepts as evidenced by an increase of 3% on the mathematical and ELA portion of the MAAP in grades K-5.

Benchmark Indicator:

Increased student achievement in the area of mathematics as evidenced by an increase of 3% on the mathematical portion of the MAAP in grades K-5.

Person Responsible:

School Principals

Estimated Completion Date:

6/30/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|--|---------------------|
| Consolidated | Title I-A | Instructional Supplies | \$87,508.31 |
| | Title I-A | Instructional Supplies and Software renewals | \$88,832.72 |
| Total | | | \$176,341.03 |

S 1.2) Technology hardware and software are needed to enhance learning.

AS 1.2.1) Technology hardware and software are needed to enhance learning. (JACKSON CO SCHOOL DIST)

Description:

The District and school level Title I funds will be used to purchase computers, laptops, computer books, hardware, interactive boards, printers, tablets, and/or other technology to increase and enhance instruction and learning capacity for teachers and students.

Benchmark Indicator:

Increased student achievement in English/Language Arts and mathematics as evidenced by an increase of 3% in all student subgroups on the MAAP results for the 2019-2020 school year.

Person Responsible:

School Principals

Estimated Completion Date:

6/30/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|------------|---|---------------------|
| Consolidated | Title I-A | | \$406,531.50 |
| | Title IV-A | Enhancement of wireless access infrastructure | \$26,945.76 |
| Total | | | \$433,477.26 |

S 1.3) Safety and Security of Students

AS 1.3.1) Security efforts to enhance prevention, identification, and intervention as a means of ensuring a safe, drug-free environment for the student population. (JACKSON CO SCHOOL DIST)

Description:

District Title funds will fund basic hygienic, healthy snacks, uniforms, and educational supplies for those students who meet the criteria of homeless. Tutorial services will also be offered. Additionally, Title funds will be used to provide professional development to students and staff on bullying

prevention, suicide prevention, drug prevention and other issues that impact the health and safety of students.

Benchmark Indicator:

Increased student achievement and increased growth by 3% in all students and subgroups on the MAAP for the 2019-2020 school year.

Person Responsible:

School Principals

Estimated Completion Date:

6/30/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|------------|---------------------------|--------------------|
| Consolidated | Title I-A | Homeless Supplies | \$6,324.14 |
| | Title IV-A | Healthy Schools supplies | \$15,589.72 |
| | Title IV-A | PD for students and staff | \$11,211.11 |
| Total | | | \$33,124.97 |

S 1.4) A school nurse is needed.

AS 1.4.1) Basic health care needs are met. (JACKSON CO SCHOOL DIST)

Description:

Vancleave Lower Elementary and Vancleave Upper Elementary will use Title I funds to pay the salary and benefits of a school nurse. Vancleave Lower and Vancleave Upper students will have basic health care needs met in a timely manner. This will help improve student attendance and thus positively impact student achievement in core subjects.

Benchmark Indicator:

The district will Increase student scores and growth in ELA and mathematics by 3% in all subject areas on the MAAP in grades K-5 for the 2019-2020 school year.

Person Responsible:

School Principal

Estimated Completion Date:

6/30/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|----------------|--------------------|
| Consolidated | Title I-A | Nurse Benefits | \$6,587.96 |
| | Title I-A | Nurse Salary | \$15,355.29 |
| Total | | | \$21,943.25 |

S 1.5) District Assessment, Data Collection, & Analysis

AS 1.5.2) Support for Schoolwide Title I Plan Implementation (JACKSON CO SCHOOL DIST)

Description:

The Local School Title I facilitator will target specific academic deficits of students using disaggregated results from the needs assessment process done through a collection of data and surveys. Additionally, he or she will support the Title I program needs within the local school.

Benchmark Indicator:

Increased student achievement and growth by 3% in all core academic areas and student subgroups on the MAAP for the 2019-2020 school year.

Person Responsible:

Local School Title I Facilitator

Estimated Completion Date:

6/30/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|--|------------|
| Consolidated | Title I-A | Local School Title I Facilitator Salary/Benefits | \$8,785.00 |

S 1.6) Increase Family Education and Involvement (Reading & Mathematics)

AS 1.6.1) Parent Involvement Activities (JACKSON CO SCHOOL DIST)

Description:

School and district Title funds will be used to provide presenters for parent workshops, supplies for family reading nights, math nights, parent communication mediums, supplies for reading fair workshops, home access to educational software, and other resources for parents. The district funds will be used to involve parents in the decision making process and strategic planning of the district, which includes SMART goals for the 2019-2020 and 2020-2021.

Benchmark Indicator:

The district will increase student achievement in all core academic areas for all subgroups as measured by the MAAP taken during the 2019-2020 school year by 3%.

Person Responsible:

School Principals

Estimated Completion Date:

6/30/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|-------------------------------|-------------|
| Consolidated | Title I-A | Parental Involvement supplies | \$15,543.18 |

G 2) Improving Reading/Language Arts

S 2.1) Prevention/intervention (Reading/Language Arts)

AS 2.1.1) Provide tutoring and interventions to students. (JACKSON CO SCHOOL DIST)

Description:

East Central Upper Elementary, Vancleave Lower Elementary, St. Martin North Elementary, St. Martin East Elementary, Vancleave Upper Elementary, St. Martin Upper Elementary, and East Central Lower Elementary use Title I funds to pay all or a portion of the salaries/benefits for school-level TST Interventionists, Intervention Lab Facilitators, Tutors, and/or Paraprofessionals that will work with students and teachers in the areas of remediation and/or interventions for students struggling in core academic subjects.

Benchmark Indicator:

Increased student achievement in English/Language Arts and mathematics by 3% for all student subgroups on the MAAP in the 2019-2020 school year.

Person Responsible:

School Principals

Estimated Completion Date:

6/30/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|-----------------------|--------------|
| Consolidated | Title I-A | Salaries and benefits | \$116,700.61 |

AS 2.1.2) Address teaching and learning needs related to academic problems of low achieving students, specifically English learners. (JACKSON CO SCHOOL DIST)

Description:

Target specific academic deficits of students using disaggregated results from the needs assessment process.

Benchmark Indicator:

Increased student achievement in reading and language arts by 3% for all EL student subgroups on the MAAP in the 2019-2020 school year.

Person Responsible:

District

Estimated Completion Date:

6/30/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|---------------------------|-------------|
| Consolidated | Title I-A | EL instructional software | \$20,000.00 |

AS 2.1.3) Address teaching and learning needs related to academic problems of low achieving students, specifically English learners. (JACKSON CO SCHOOL DIST)

Description:

Students who meet the criteria as English Learner will receive support from an EL Interventionist Teacher and EL tutors. The district will use Title I funds to help fund additional salaries and benefits for EL Interventionist Teacher and EL tutors. Also, ELL student and instructional supplies will be funded with district Title I funds. This will include software, picture dictionaries, and license renewals and other instructional supplies.

Benchmark Indicator:

Increased student achievement for ELL students on all state assessments by 3%.

Person Responsible:

Federal Programs Director

Estimated Completion Date:

6/30/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|--|--------------|
| Consolidated | Title I-A | EL instructional supplies | \$8,465.77 |
| | Title I-A | EL interpretation/translation service | \$640.22 |
| | Title I-A | EL Interventionist & 2 teachers salaries & benefit | \$129,138.12 |
| | Title I-A | EL Technology/equipment | \$18,000.00 |
| | Title I-A | Travel for EL tutors and interventionist | \$7,345.44 |

G 3) Highly Qualified Teachers- Professional Development

S 3.1) High quality professional development of instructional staff

AS 3.1.1) Professional Development Opportunities will enhance teacher capabilities. (JACKSON CO SCHOOL DIST)

Description:

District and school level Title I and II funds will be used to fund high-quality, scientifically research-based professional development opportunities. Examples are teacher training by instructional coaches, registration, and travel expenses for teachers to attend conferences and trainings focusing on improving instruction and learning for all students as well as closing all achievement gaps in the 2019-2020 school year.

Benchmark Indicator:

Teachers will increase effective instruction and will be measured by student achievement in math and English/language arts on the MAAP for the 2019-2020 school year with an increase of 3%.

Person Responsible:

School Principals/District

Estimated Completion Date:

6/30/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|------------|----------------------------------|---------------------|
| Consolidated | Title I-A | Local School PD | \$17,663.03 |
| | Title II-A | On-Site professional development | \$20,000.00 |
| | Title II-A | PD registrations | \$15,802.86 |
| | Title II-A | PD supplies and software | \$101,228.69 |
| Total | | | \$154,694.58 |

School Plan Funding Summary - ALL funds must support a goal.

| Grant | Allocation | Funding Sources (View Item Numbers) | | | | Remaining |
|--------------|-----------------------|--|-------------------------------------|---|-----------------------|---------------------|
| | | 1.) Improving Student Achievement in ELA and Mathematics | 2.) Improving Reading/Language Arts | 3.) Highly Qualified Teachers- Professional Development | Total | |
| Title I-A | \$1,557,862.80 | \$1,163,255.91 | \$7,219.92 | \$38,757.84 | \$1,209,233.67 | \$348,629.13 |
| Total | \$1,557,862.80 | \$1,163,255.91 | \$7,219.92 | \$38,757.84 | \$1,209,233.67 | \$348,629.13 |

Related School Plan Action Steps ()

G 1) Improving Student Achievement in ELA and Mathematics

S 1.1) Prevention/intervention (ELA & Mathematics)

AS 1.1.1) Teacher Support Team (JACKSON CO SCHOOL DIST)

Description:

East Central Lower Elementary use Title I funds to pay all or a portion of the salaries/benefits for school-level TST Interventionists and/or Paraprofessionals that will work with students and teachers in the areas of remediation and/or interventions for students struggling in core academic subjects.

Benchmark Indicator:

I Ready diagnostic scores will increase in reading and math by 3% during the 2019-2020 school year. This assessment indirectly impacts the MAAP scores.

Person Responsible:

Principal

Estimated Completion Date:

5/21/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|-----------------------|-------------|
| Consolidated | Title I-A | Salaries and Benefits | \$77,234.82 |

AS 1.1.1) Teacher Support Team (JACKSON CO SCHOOL DIST)

Description:

East Central Upper Elementary will utilize Title I funds to pay 1/2 of the salary for a Title I interventionist who will responsible for supervising all Tier II and Tier III students, their progress, and their data. She will also prepare all student documentation and communicate and coordinate with teachers and parents about the individual progress of students. Title I funds will also be used to provide salaries for two paraprofessionals who implement and monitor specific and prescribed interventions for students in Tier II and Tier III.

Benchmark Indicator:

Students at ECUE will exhibit a 3% increase in MAAP performance in both ELA and Math in proficiency and growth.

Person Responsible:

Principal

Estimated Completion Date:

5/21/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|-----------------------|--------------|
| Consolidated | Title I-A | Salaries and benefits | \$100,363.71 |

AS 1.1.2) Instructional Supplies (JACKSON CO SCHOOL DIST)

Description:

School Title I funds will be used to support instruction through the purchase of a variety of instructional supplies

Benchmark Indicator:

Students at ECUE will increase in proficiency and growth by 3% on the 2019-20 MAAP assessment.

Person Responsible:

Principal

Estimated Completion Date:

5/21/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|-------------------------------------|------------|
| Consolidated | Title I-A | Instructional Supplies and Software | \$7,659.79 |

AS 1.1.1) Providing mathematical supplementation, intervention, and tutoring to students who are struggling core subject areas of reading and mathematics. (JACKSON CO SCHOOL DIST)

Description:

St. Martin East Elementary, will use Title I funds to pay all or a portion of salaries/benefits for school-level instructional interventionists, Intervention Lab Facilitators, tutors, and/or Paraprofessionals who will work with students and teachers in the areas of remediation and/or interventions for students struggling in core academic subjects.

Benchmark Indicator:

Increase of scores on the MKAS test and remain in the top 20% of the state on the state 3rd grade math assesment.

Person Responsible:

Principal

Estimated Completion Date:

5/30/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|---------------------|--------------|
| Consolidated | Title I-A | salary and benefits | \$118,255.00 |

AS 1.1.2) Instructional Supplies (JACKSON CO SCHOOL DIST)

Description:

School Title funds will be used to support instruction.

Benchmark Indicator:

Increase of scores on the MKAS test and remain in the top 20% of the state on the state 3rd grade math assesment.

Person Responsible:

Principal

Estimated Completion Date:

5/29/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|------------------------|-------------|
| Consolidated | Title I-A | Instructional Supplies | \$41,482.36 |

AS 1.1.1) Teacher Support Team (JACKSON CO SCHOOL DIST)

Description:

St. Martin North Elementary will use Title I funds to pay all or a portion of the salaries/benefits for school-level TST Interventionists, Intervention Lab Facilitators, and/or Paraprofessionals that will work with students and teachers in the areas of remediation and/or interventions for students struggling in core academic subjects.

Benchmark Indicator:

An increase of 3% in student proficiency levels will be seen on the MKAS in the areas of ELA and Math.

Person Responsible:

Principal

Estimated Completion Date:

5/22/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|-----------------------|--------------|
| Consolidated | Title I-A | Salaries and benefits | \$146,912.64 |

AS 1.1.2) Instructional Supplies (JACKSON CO SCHOOL DIST)

Description:

School Title funds will be used to support instruction.

Benchmark Indicator:

An increase of 3% in student proficiency levels will be seen on the MKAS in the areas of ELA and Math.

Person Responsible:

Principal

Estimated Completion Date:

5/22/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|----------------------------------|--------------------|
| Consolidated | Title I-A | Instructional supplies | \$10,211.92 |
| | Title I-A | Speakers for student achievement | \$2,610.00 |
| Total | | | \$12,821.92 |

AS 1.1.1) Teacher Support Team (JACKSON CO SCHOOL DIST)

Description:

St. Martin Upper Elementary will use Title I funds to pay all or a portion of the salaries/benefits for school-level TST Interventionists, Intervention Lab Facilitators, and/or Paraprofessionals that will work with students and teachers in the areas of remediation and/or interventions for students struggling in core academic subjects.

Benchmark Indicator:

We will increase our MAAP proficiency levels in math and ELA by 3% for the 2019-2020 school year.

Person Responsible:

Principal

Estimated Completion Date:

5/21/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|-----------------------|-------------|
| Consolidated | Title I-A | Salaries and Benefits | \$83,769.86 |

AS 1.1.2) Instructional Supplies (JACKSON CO SCHOOL DIST)

Description:

School Title funds will be used to support instruction for at risk students.

Benchmark Indicator:

Student proficiency and growth will grow by 3% on the MAAP scores for ELA and math in the school year 2019-2020.

Person Responsible:

Principal

Estimated Completion Date:

5/21/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|------------------------|-------------|
| Consolidated | Title I-A | Instructional Supplies | \$46,256.77 |

AS 1.1.1) Teacher Support Team (JACKSON CO SCHOOL DIST)

Description:

Vancleave Lower Elementary use Title I funds to pay all or a portion of the salaries/benefits for school-level TST Interventionists, Facilitators and/or Paraprofessionals that will work with students and teachers in the areas of remediation and/or interventions for students struggling in core academic subjects.

Benchmark Indicator:

Increase student achievement to have a minimum of 83% of students on or above grade level according to the end of the year diagnostic test.

Person Responsible:

Principal

Estimated Completion Date:

5/22/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|---------------------|-------------|
| Consolidated | Title I-A | Salary and benefits | \$84,037.83 |

AS 1.1.1) Providing mathematical supplementation, intervention, and tutoring to students who are struggling core subject areas of reading and mathematics. (JACKSON CO SCHOOL DIST)

Description:

Vancleave Upper Elementary will use Title I funds to pay all or a portion of salaries/benefits for school-level instructional interventionists, Intervention Lab Facilitators, tutors, and/or Paraprofessionals who will work with students and teachers in the areas of remediation and/or interventions for students struggling in core academic subjects.

Benchmark Indicator:

To increase MKAS to 100 % participation and increase MAAP ELA & Math Proficiency & Advanced levels by 4%

Person Responsible:

Principal

Estimated Completion Date:

5/22/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|-----------------------|--------------|
| Consolidated | Title I-A | Salaries and Benefits | \$100,553.82 |

AS 1.1.2) Instructional Supplies (JACKSON CO SCHOOL DIST)

Description:

School level funds will be used to support instruction via purchases through a variety of vendors and suppliers. A

Benchmark Indicator:

To increase MKAS to 100 % participation and increase MAAP ELA & Math Proficiency & Advanced levels by 4%

Person Responsible:

Principa

Estimated Completion Date:

5/21/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|--|------------|
| Consolidated | Title I-A | Instructional Supplies and Software renewals | \$4,135.27 |

S 1.2) Technology hardware and software are needed to enhance learning.

AS 1.2.1) Technology hardware (JACKSON CO SCHOOL DIST)

Description:

East Central Lower Elementary will purchase computers to increase the instructional technology capacity for students.

Benchmark Indicator:

I Ready diagnostic scores will increase in reading and math by 3% during the 2019-2020 school year. This assessment indirectly impacts the MAAP scores.

Person Responsible:

Principal

Estimated Completion Date:

5/21/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|--------------------------|-------------|
| Consolidated | Title I-A | Instructional Technology | \$56,748.28 |

AS 1.2.1) Technology hardware (JACKSON CO SCHOOL DIST)

Description:

East Central Upper Elementary will purchase computers, chrome books, and chromecarts to increase the instructional technology capacity for students.

Benchmark Indicator:

Students at ECUE will increase their performance on the 2019-20 MAAP in ELA and Mathematics by 3% in proficiency and growth.

Person Responsible:

Principal

Estimated Completion Date:

5/21/2020

| Funding | Grant | Notes | Amount |
|---------|-------|-------|--------|
|---------|-------|-------|--------|

| Application | | | |
|--------------|-----------|--------------------------|-------------|
| Consolidated | Title I-A | Instructional technology | \$50,939.50 |

AS 1.2.1) Using technology to enhance learning (JACKSON CO SCHOOL DIST)

Description:

Title schools will use technology software and a technology staff member (funded by Title I in SMEE) to enhance learning and increase achievement.

Benchmark Indicator:

SMEE will use data from the IREADY diagnostic to determine growth of students using technology products to enhance learning

Person Responsible:

Principal

Estimated Completion Date:

5/30/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|----------------------|-------------|
| Consolidated | Title I-A | technology equipment | \$29,500.00 |

AS 1.2.1) Technology hardware (JACKSON CO SCHOOL DIST)

Description:

St. Martin North Elementary will purchase technology to increase the instructional learning capacity for students.

Benchmark Indicator:

An increase of 3% in student proficiency levels will be seen on the MKAS in the areas of ELA and Math.

Person Responsible:

Principal

Estimated Completion Date:

5/22/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|------------|-------------|
| Consolidated | Title I-A | Technology | \$48,677.86 |

AS 1.2.1) Technology hardware (JACKSON CO SCHOOL DIST)

Description:

St. Martin Upper Elementary will purchase technology to increase student achievement.

Benchmark Indicator:

Student proficiency and growth will grow by 3% on the MAAP scores for ELA and math in the school year 2019-2020.

Person Responsible:

Principal

Estimated Completion Date:

5/21/2020

| Funding | Grant | Notes | Amount |
|---------|-------|-------|--------|
|---------|-------|-------|--------|

| Application | | | |
|---------------------|-----------|------------|-------------|
| Consolidated | Title I-A | Technology | \$84,700.00 |

AS 1.2.1) Technology hardware (JACKSON CO SCHOOL DIST)

Description:

Vancleave Lower Elementary will use Title I funds to purchase technology such as computers, laptops, hardware, interactive boards, printers, tablets, computer books, and/or other technology to increase and enhance balanced instruction and learning capacity for teachers and students.

Benchmark Indicator:

VLE will increase student achievement using technology to enhance instruction.

Person Responsible:

Principal

Estimated Completion Date:

5/22/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|--|-------------|
| Consolidated | Title I-A | Computers, laptops, interactive boards and tablets | \$24,300.00 |

AS 1.2.1) Technology hardware and software are needed to enhance learning. (JACKSON CO SCHOOL DIST)

Description:

The District and school level Title I funds will be used to purchase computers, laptops, hardware, interactive whiteboards, copiers, printers, tablets, and/or other technology to increase and enhance instruction and learning capacity for teachers and students.

Benchmark Indicator:

To increase MKAS to 100 % participation and increase MAAP ELA & Math Proficiency & Advanced levels by 4%

Person Responsible:

PRINCIPAL

Estimated Completion Date:

5/21/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|--|------------|
| Consolidated | Title I-A | Technology/equipment to enhance learning | \$8,677.14 |

S 1.4) A school nurse is needed.

AS 1.4.1) Nurse (JACKSON CO SCHOOL DIST)

Description:

Vancleave Lower Elementary will use Title I funds to pay 50% of the salary and benefits of a school nurse. Students will have basic health care needs met in a timely manner. This should help improve student attendance and, therefore, student achievement in core subjects.

Benchmark Indicator:

VLE will maintain positive attendance scores and increase student achievement.

Person Responsible:

Principal

Estimated Completion Date:

5/22/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|---------------------|------------|
| Consolidated | Title I-A | Salary and benefits | \$5,414.00 |

AS 1.4.1) Nurse (JACKSON CO SCHOOL DIST)

Description:

Vancleave Upper Elementary will use Title I funds to pay 50% of the salary of a school nurse. Students will have basic health care needs met in a timely manner. This should help improve student attendance and, therefore, student achievement in core subjects.

Benchmark Indicator:

Students will have basic health care needs met in a timely manner. This should help improve student attendance and, therefore, student achievement in core subjects. Allowing students to attend on a regular basis and participate in state assessments at a goal of 100%.

Person Responsible:

Principal

Estimated Completion Date:

5/22/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|-----------------------|-------------|
| Consolidated | Title I-A | Salaries and Benefits | \$16,529.25 |

S 1.6) Increase Family Education and Involvement (Reading & Mathematics)

AS 1.6.1) Parent Involvement Activities (JACKSON CO SCHOOL DIST)

Description:

School Title funds will be used to provide supplies for parent workshop and family math nights.

Benchmark Indicator:

Ready diagnostic scores will increase in reading and math by 3% during the 2019-2020 school year. This assessment indirectly impacts the MAAP scores.

Person Responsible:

Principal

Estimated Completion Date:

5/21/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|-----------------------------|------------|
| Consolidated | Title I-A | Parent involvement supplies | \$2,040.87 |

AS 1.6.1) Parent Involvement Activities (JACKSON CO SCHOOL DIST)

Description:

School Title funds will be used to provide presenters for parent workshops, supplies for family reading and math nights, parent communication mediums, and the creation of parent resource

centers.

Benchmark Indicator:

Ready diagnostic scores will increase reading and math by 3% during the 2019-2020 school year. This assessment indirectly impacts the MAAP scores.

Person Responsible:

Principa

Estimated Completion Date:

5/21/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|-------|------------|
| Consolidated | Title I-A | | \$2,040.87 |

AS 1.6.1) Parent Involvement Activities (JACKSON CO SCHOOL DIST)

Description:

School Title funds will be used to provide presenters for parent workshops, supplies for family math, literacy and STEAM nights, parent communication mediums, supplies for reading fair workshops, home access to educational software, and other resources for parents. The district funds will be used to involve parents in the decision making process and strategic planning of the district.

Benchmark Indicator:

Increase of scores on the MKAS test and remain in the top 20% of the state on the state 3rd grade math assessment.

Person Responsible:

Principal

Estimated Completion Date:

5/29/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|-----------------------------|------------|
| Consolidated | Title I-A | parent involvement supplies | \$2,040.87 |

AS 1.6.1) Parent Involvement Activities (JACKSON CO SCHOOL DIST)

Description:

School Title funds will be used to provide parent communication mediums and student planners for Home/School communications.

Benchmark Indicator:

An increase of 3% in student proficiency levels will be seen on the MKAS in the areas of ELA and Math.

Person Responsible:

Principal

Estimated Completion Date:

5/22/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|-----------------------------|------------|
| Consolidated | Title I-A | Parent Involvement Supplies | \$2,040.87 |

AS 1.6.1) Parent Involvement Activities (JACKSON CO SCHOOL DIST)

Description:

School Title funds will be used to provide parent supplies for family reading nights, parent communication mediums, home access to educational materials.

Benchmark Indicator:

Student proficiency and growth will grow by 3% on the MAAP scores for ELA and math in the school year 2019-2020.

Person Responsible:

Principal

Estimated Completion Date:

5/21/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|-----------------------------|------------|
| Consolidated | Title I-A | Parent Involvement Supplies | \$2,040.87 |

AS 1.6.1) Parent Involvement Activities (JACKSON CO SCHOOL DIST)

Description:

School Title funds will be used to provide parent workshops, supplies for family reading and math nights, parent communication mediums, supplies for reading fair workshops, home access educational software, and the creation of parent resource centers. Funds will also be used for monthly parent newsletters.

Benchmark Indicator:

Increased parental involvement

Person Responsible:

Principal

Estimated Completion Date:

5/22/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|----------------------|------------|
| Consolidated | Title I-A | Parental Involvement | \$2,040.87 |

AS 1.6.1) Parent Involvement Activities (JACKSON CO SCHOOL DIST)

Description:

School and district Title funds will be used to provide presenters for parent workshops, supplies for family reading nights, parent communication mediums, supplies for reading fair workshops, home access to educational software, and the creation of parent resource centers. The district funds will be used to subscribe to "Home and School Connection", a monthly parent newsletter.

Benchmark Indicator:

Conduct parent academies to share the methods and best practices for related skills.

Person Responsible:

Principal

Estimated Completion Date:

5/22/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|----------|------------|
| Consolidated | Title I-A | Supplies | \$2,040.87 |

G 2) Improving Reading/Language Arts

S 2.1) Prevention/intervention (Reading/Language Arts)

AS 2.1.1) Instructional and educational materials will support instructional efforts of all students and effective instruction. (JACKSON CO SCHOOL DIST)

Description:

Title I funds will be used to purchase supplemental instructional and educational materials used to fully support all students in the MS curriculum and develop effective instruction. Funds will be used to support instruction via purchases through a variety of vendors and suppliers. Software, manipulatives, and instructional supports will be purchased to help all students achieve academic success.

Benchmark Indicator:

Students will receive effective instruction using a variety of educational materials to achieve academic success.

Person Responsible:

Principal

Estimated Completion Date:

5/22/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|---|------------|
| Consolidated | Title I-A | General supplies, teacher resources and materials | \$7,219.92 |

G 3) Highly Qualified Teachers- Professional Development

S 3.1) High quality professional development of instructional staff

AS 3.1.1) Professional Development Opportunities will enhance teacher capabilities. (JACKSON CO SCHOOL DIST)

Description:

District and school level Title I and II funds will be used to fund high-quality, scientifically research-based professional development opportunities. Examples are teacher training, registration, and travel expenses for teachers to attend conferences and trainings focusing on improving instruction and learning for all students as well as closing all achievement gaps in the 2019-2020 school year.

Benchmark Indicator:

Increase in score on the MKAS test, Increase in teacher capacity measured by teacher feedback, Maintain high percentage of students scoring proficient on the MAPP test.

Person Responsible:

Principal

Estimated Completion Date:

5/29/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|---|-------------|
| Consolidated | Title I-A | Professional development opportunities. | \$16,960.36 |

AS 3.1.1) Professional Development Opportunities (JACKSON CO SCHOOL DIST)

Description:

School level Title funds will be used to fund high-quality, evidence based, professional development opportunities. This will be in support of instruction and achievement.

Benchmark Indicator:

n

Person Responsible:

Principal

Estimated Completion Date:

5/22/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|--|------------|
| Consolidated | Title I-A | Professional Development Opportunities | \$4,598.00 |

AS 3.1.1) Professional Development Opportunities (JACKSON CO SCHOOL DIST)

Description:

School level Title funds will be used to fund high-quality, evidence-based professional development opportunities. This will be in support of instruction and achievement in core subjects.

Benchmark Indicator:

Student proficiency and growth will grow by 3% on the MAAP scores for ELA and math in the school year 2019-2020.

Person Responsible:

Principal

Estimated Completion Date:

5/21/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|--------------------------|-------------|
| Consolidated | Title I-A | Professional Development | \$11,000.83 |

AS 3.1.1) Professional Development Opportunities (JACKSON CO SCHOOL DIST)

Description:

Teachers will participate in on-going high quality professional development throughout the year. The professional development will address various needs such as academic rigor, classroom management, building a positive school culture and climate and developing relationships among stakeholders. Building teacher capacity to increase student achievement in reading and math for all students. Examples are teacher training in AR360, registration and travel for teachers to attend the Josten's Renaissance National Conference and the SDE National Conference on Differentiated Instruction, active board training and other quality workshops or training opportunities throughout the school year.

Benchmark Indicator:

VLE teachers will gain knowledge to help build thier skills to growth their students and the culture of the school.

Person Responsible:

Principal







Estimated Completion Date:

5/22/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------|---|------------|
| Consolidated | Title I-A | Professional development, travel and per diem | \$6,198.65 |

Related Documents

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title I-A

| Optional Documents | | |
|--|--|--|
| Type | Document Template | Document/Link |
| Revision Letter |  <u>Revision Letter</u> |  <u>Revision 1 Form</u>  <u>FY20 REVISION 2 LETTER</u>  <u>FY20 REVISION 4 LETTER</u> |
| Board Approval Signature Page [Upload up to 1 document(s)] |  <u>Board Approval Signature Page</u> |  <u>FY20 JCSD Board Approval Signature Page</u> |

Program Assurances

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title I-A

*** The Local Educational Agency (LEA) hereby assures the State Educational Agency (SEA) that the LEA follows all regulations applicable for Title I-A, including those outlined below.**

- | | |
|----|--|
| 1. | Ensure that migratory children and formerly migratory children who are eligible to receive Title I service are selected to receive services on the same basis as other children selected to receive Title I services. (1112(c)(1)) |
| 2. | Provide services to eligible children attending private elementary schools and secondary schools in accordance with section 1117, and timely and meaningful consultation with private school officials regarding Title I services. (1112(c)(2)) |
| 3. | Participate, if selected in the National Assessment of Education Progress in reading and mathematics in grades 4 and 8. (1112(c)(3)) |
| 4. | Coordinate and integrate services with other educational services at the local educational agency or individual school level, such as services for English learners, children with disabilities, migratory children, American Indian, Alaska Native, and Native Hawaiian children, and homeless children and youths, in order to increase program effectiveness, eliminate duplication and reduce fragmentation of the instructional program. (1112(c)(4)) |
| 5. | Collaborate with the state or local child welfare agency to designate a point of contact if the corresponding child welfare agency notifies the local educational agency, in writing, that the agency has designated an employee to serve as a point of contact for the local educational agency. (1112(c)(5)(A)) |

| | |
|-----|---|
| 6. | <p>Develop and implement clear written procedures governing how transportation to maintain children in foster care in their school of origin when in their best interest will be provided, arranged, and funded for the duration of the time in foster care, which procedures shall: (i) ensure that children in foster care needing transportation to the school of origin will promptly receive transportation in a cost-effective manner and in accordance with section 475(4)(A) of the Social Security Act (42 U.S.C. 675(4)(A)); and (ii) ensure that, if there are additional costs incurred in providing transportation to maintain children in foster care in their schools of origin, the local educational agency will provide transportation to the school of origin if- (I) the local child welfare agency agrees to reimburse the local educational agency for the cost of such transportation. (II) the local educational agency agrees to pay for the cost of such transportation; or (III) the local educational agency and the local child welfare agency agree to share the cost of such transportation; and</p> |
| 7. | <p>Ensure that all teachers and paraprofessionals working a program supported with funds under this part meet applicable state certification and licensure requirements, including any requirements for certification obtained through alternative routes to certification. (112(c)(6))</p> |
| 8. | <p>Ensure that services to provide early childhood education services to low-income children below the age of compulsory school attendance comply with performance standards established under 641A(a) of the Head Start Act (42 U.S.C. 9836a(a)).</p> |
| 9. | <p>Establish and implement a district-wide salary schedule, a policy to ensure equivalence among schools in teachers, administrators and other staff, and policy to ensure equivalence among schools in the provision of curriculum materials and instructional supplies. (118(c)(2)(A))</p> |
| 10. | <p>Demonstrate that the methodology used to allocate state and local funds to each school receiving Title I funds ensures that such schools receive all of the state and local funds it would otherwise receive if it were not receiving Title I funds. (118(b)(2))</p> |
| 11. | <p>Conduct outreach to all parents and family members and implement programs, activities, and procedures for the involvement of parents and family members in Title I programs with meaningful consultation with parents. (116(a)(1))</p> |
| 12. | <p>Jointly develop with, agree on with, and distribute to, parents and family members of Title I participating children a written parent and family engagement policy. (116(a)(2))</p> |
| 13. | <p>Involve parents and family members of Title I participating children in the decisions regarding how funds reserved for parent and family engagement are allotted for parental involvement activities. (116(a)(3)(B))</p> |

| | |
|-----|--|
| 14. | <p>Notify parents of students attending Title I school at the beginning of each school year of the parents' right to request and receive in a timely manner, information regarding the professional qualifications of the student's classroom teachers, including at a minimum, the following: (i) whether the student's teacher-(I)has met state qualification and licensing criteria for the grade levels and subject areas in which the teacher provides instruction; (II) is teaching under emergency or other provisional status through which state qualification or licensing criteria have been waived; and (III) is teaching in the field of discipline of the certification of the teacher; (ii) whether the child is provided services by paraprofessionals and their qualifications. (1112(e)(1)(A))</p> |
| 15. | <p>Provide to each individual parent of a child in a Title I school, information on the level of achievement and academic growth of the student, if applicable and available, on each of the state academic assessments required under this part; and timely notice that the student has been assigned, or has been taught for four or more consecutive weeks by a teacher who does not meet applicable state certification or licensure requirements at the grade level and subject area in which the teacher has been assigned. (1112(e)(1)(B))</p> |
| 16. | <p>Notify, by the beginning of each school year, parents of students attending Title I schools of their right to request and receive in a timely manner, information regarding any state or local educational agency policy regarding student participation in any assessments mandated by section 111(b)(2) and by the state or local educational agency, which shall include a policy, procedure, or parental right to opt the child out of such assessment, where applicable. (1112(e)(2)(A))</p> |
| 17. | <p>Post on the local educational agency's website and, where practicable, on the website of each school serviced by the local educational agency, for each grade served by the local educational agency, information on each assessment required by the state to comply with section 1111, other assessments required by the state, and where such information is available and feasible to report, assessments required districtwide by the local educational agency, including: (i) subject matter to be assessed; (ii) purpose for which the assessment is designed and used; (iii) the source of the requirement for the assessment; and (iv) where such information is available. (1112(e)(2)(B))</p> |
| 18. | <p>Use Title I funds to supplement the funds that would, in the absence of such federal funds, be made available from state and local funds to each school receiving Title I funds. (1118(b)(1))</p> |
| 19. | <p>Demonstrate compliance with Section 1118(b)(1), within two years of the enactment of the Every Student Succeeds Act, through a methodology used to allocate state and local funds to each school receiving Title I funds to ensure that each school receives all of the state and local funds it would otherwise receive if it were not receiving Title I funds. (1118(b)(2), 1118(b)(5))</p> |

| | |
|-----|--|
| 20. | Maintain the local educational agency's fiscal effort in accordance with Section 8521. (1118(a)) |
| 21. | Provide services to Title I schools that, taken as a whole, are at least comparable to services in schools that are not receiving Title I funds. (1118(c)(1)(A)) |
| 22. | Develop a written assurance that the local education agency has established and implemented an agency-wide salary schedule, a policy to ensure equivalence among schools in teachers, administrators and other staff, and a policy to ensure equivalence among schools in the provision of curriculum materials and instructional supplies. (1118(c)(2)) |
| 23. | Each local school district shall be required to develop and publish an annual report as prescribed by the State Board of Education. By November 1 of each year, as prescribed by the State Board of Education, the report shall be published in a newspaper having general circulation in the county and posted on the school district's website in a printable format. The public notice shall include information on the report's availability on the district's website, with the website address, and the location(s) in the school district where a copy of the report can be obtained. |

Non-Public Affirmation

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Non-Public Affirmation

| Key | |
|--|----------|
| Participating | PART |
| Not Participating | NOT PART |
| No Reply | NO REPLY |
| NA - For Profit | PROFIT |
| NA - LEA Does Not Have This Discretionary Grant | NO GRANT |
| NA (for IDEA Preschool ONLY) - this school does not serve preschool students | NIPK |

| NON-PUBLIC/PRIVATE SCHOOL ID | | TOTAL # OF NON-PUBLIC STUDENTS | | | | PROGRAM PARTICIPATION | | | | | |
|------------------------------|-------------------|--------------------------------|--------------|------------------|-----------------------|-------------------------|----------|------------|-----------|----------|--------------|
| LEA-SCH ID | SCHOOL NAME | GRADES | SCHOOL TOTAL | LOW INCOME TOTAL | TITLE I PARTICIPATING | TITLE III PARTICIPATING | TITLE I | TITLE II-A | TITLE III | TITLE IV | 21ST CENTURY |
| 3000500 | FULL LIFE ACADEMY | K-12 | 0 | 0 | 0 | 0 | NOT PART | NOT PART | NO GRANT | NOT PART | NO GRANT |
| Total | | | 0 | 0 | 0 | 0 | | | | | |

Title II-A Non-Public Equitable Services

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title II-A

District does not have any private schools.

District Title II-A Allocation

\$ 355,321.00

Non-Participating Private Schools

Non-Participating Private Schools

Status

FULL LIFE ACADEMY - 3000500 ▼

Contacted - Not Participating ▼

Participating Private Schools

Public and Private School Proportionate Share Calculation

| | Public School Share | Private School Share |
|---|---------------------|----------------------|
| Total enrollment of public students and total enrollment of private students from participating private schools | 9,206 | 0 |
| Proportion of Enrollment (value is rounded to 2 decimal places) | 100.00 % | 0.00 % |
| Proportionate share of allocation to be budgeted on public and private budgets | \$ 355,321.00 | \$ 0.00 |

Optional District Private Administration Cost Adjustment

| | | | |
|---|--|------|------|
| Private School Proportionate Share | | \$ | 0.00 |
| District Administrative Costs (value required, \$0.00 is allowed) | | * \$ | 0.00 |
| Adjusted private school proportionate share to be budgeted on the Title II-A private budget | | \$ | 0.00 |

| Participating Private School Allocation | | | |
|---|-------------------------------------|-----------------------|------|
| Participating Private School | # Private School Student Enrollment | Title II-A Allocation | |
| ▼ | | \$ | 0.00 |
| Totals | 0 | \$ | 0.00 |

Budget

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title II-A

| Indirect Cost | |
|-------------------------------------|--------------|
| Total Contributing to Indirect Cost | \$345,286.67 |
| Indirect Cost Rate | 0.57% |
| Maximum Allowed for Indirect Cost | \$1,956.97 |

| Function Code | Total |
|--|--------|
| 1105 - Pre-Kindergarten Programs | \$0.00 |
| 1110 - Kindergarten Programs | \$0.00 |
| 1120 - Elementary Programs | \$0.00 |
| 1130 - Middle-Junior High Programs | \$0.00 |
| 1140 - High School Programs | \$0.00 |
| 1190-1199 - Other Regular Programs | \$0.00 |
| 1230 - Alternative School Programs | \$0.00 |
| 1250 - Title I Programs | \$0.00 |
| 1260 - After School Programs | \$0.00 |
| 1270 - Remediation Extended School Year | \$0.00 |
| 1280 - Supplemental Educ. Services (SES) | \$0.00 |
| 1290 - Other Special Programs | \$0.00 |
| 1295 - Private School Participation | \$0.00 |

| | |
|---|---------------------|
| 1310-1390 - Adult/Continuing Education | \$0.00 |
| 1410-1420 - Summer School Programs | \$0.00 |
| 1930-1990 - Other Instructional Programs | \$0.00 |
| 2110-2119 - Attendance & Social Work Svcs. | \$0.00 |
| 2120-2129 - Guidance Services | \$0.00 |
| 2130-2139 - Health Services | \$0.00 |
| 2140-2149 - Psychological Services | \$0.00 |
| 2150-2159 - Speech Pathology | \$0.00 |
| 2160 - School Resource Officer | \$0.00 |
| 2190 - Other Support Services - Students | \$0.00 |
| 2210-2219 - Improvement of Instruction | \$355,321.00 |
| 2220-2229 - Educational Media Services | \$0.00 |
| 2330 - Special Area Administration | \$0.00 |
| 2500-2599 - Business Services | \$0.00 |
| 2610-2699 - Operation and Maintenance | \$0.00 |
| 2710-2799 - Student Transportation Services | \$0.00 |
| 2800-2899 - Central Support Services (Tech) | \$0.00 |
| 3300 - Community Services Operations | \$0.00 |
| 3900-3999 - Other Noninstructional | \$0.00 |
| 7110 - Indirect Costs Transfers Out | \$0.00 |
| 7120 - Other Transfers Out | \$0.00 |
| Total | \$355,321.00 |

| Adjusted Allocation | \$355,321.00 |
|----------------------------|---------------------|
| Remaining | \$0.00 |

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title II-A

2210-2219 - Improvement of Instruction - \$355,321.00 ▼

| Budget Detail | | Narrative Description |
|-------------------------|--|--|
| Function Code: | 2210-2219 - Improvement of Instruction | Salaries for 2 Instructional Coaches for Teacher Professional Development & 3 Instructional Technologists for Teacher Professional Development |
| Object Code: | 100-199 - Employee Salaries | |
| Reform Strategy: | | |
| Use of Funds: | | |
| Identified Need: | | |
| Data Source: | | |
| Location Code: | JACKSON CO SCHOOL DIST (3000) | |
| Quantity: | 1.00 | |
| Cost: | \$151,990.18 | |
| Line Item Total: | \$151,990.18 | |
| Function Code: | 2210-2219 - Improvement of Instruction | Benefits for 2 Instructional Coaches for Teacher Professional Development & 3 Instructional Technologists for Teacher Professional Development |
| Object | 200-299 - Employee Benefits | |

| | |
|-------------------------|--|
| Code: | |
| Reform Strategy: | |
| Use of Funds: | |
| Identified Need: | |
| Data Source: | |
| Location Code: | JACKSON CO SCHOOL DIST (3000) |
| Quantity: | 1.00 |
| Cost: | \$56,264.94 |
| Line Item Total: | \$56,264.94 |
| Function Code: | 2210-2219 - Improvement of Instruction |
| Object Code: | 300-399 - Prof Services |
| Reform Strategy: | Professional Development - Teachers |
| Use of Funds: | Other - Other |
| Identified Need: | Improvement of instructional skills... |
| Data | |

On-Site professional development for teachers including but not limited to our online learning management system.

| | |
|-------------------------|--|
| Source: | JACKSON CO SCHOOL DIST (3000) |
| Location Code: | |
| Quantity: | 1.00 |
| Cost: | \$20,000.00 |
| Line Item Total: | \$20,000.00 |
| Function Code: | 2210-2219 - Improvement of Instruction |
| Object Code: | 600-699 - Supplies |
| Reform Strategy: | Professional Development - Teachers Professional Development - Administr... |
| Use of Funds: | Supplies and Materials (limited to ... |
| Identified Need: | Improvement of instructional skills... Improvement of content knowledge of... |
| Data Source: | |
| Location Code: | JACKSON CO SCHOOL DIST (3000) |
| Quantity: | 1.00 |
| Cost: | \$101,228.69 |
| | |

Professional development supplies/software including but not limited to PLC & PD workbooks and our online PD software.

| | | | |
|-------------------------|--|--|--|
| Line Item Total: | \$101,228.69 | | |
| Function Code: | 2210-2219 - Improvement of Instruction | Audio/Visual equipment and other technology to facilitate professional development throughout the school district. | |
| Object Code: | 700-799 - Property | | |
| Reform Strategy: | Other | | |
| Use of Funds: | Other - Other | | |
| Identified Need: | Other | | |
| Data Source: | Other | | |
| Location Code: | JACKSON CO SCHOOL DIST (3000) | | |
| Quantity: | 1.00 | | |
| Cost: | \$10,034.33 | | |
| Line Item Total: | \$10,034.33 | | |
| Function Code: | 2210-2219 - Improvement of Instruction | | Conference registration fees and dues for professional development |
| Object Code: | 800-899 - Other Objects | | |
| Reform Strategy: | Professional Development - Teachers | | |

| | |
|--|--|
| | Professional Development - Administ... |
| Use of Funds: | Registration, Meals, Hotel, and/or ... |
| Identified Need: | Improvement of instructional skills... Improvement of content knowledge of... |
| Data Source: | |
| Location Code: | JACKSON CO SCHOOL DIST (3000) |
| Quantity: | 1.00 |
| Cost: | \$15,802.86 |
| Line Item Total: | \$15,802.86 |
| Total for 2210-2219 - Improvement of Instruction: | |
| | \$355,321.00 |
| Total for all other Function Codes: | |
| | \$0.00 |
| Total for all Function Codes: | |
| | \$355,321.00 |
| Adjusted Allocation: | |
| | \$355,321.00 |
| Remaining: | |
| | \$0.00 |

Budget Overview

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title II-A

| Indirect Cost | |
|-------------------------------------|--------------|
| Total Contributing to Indirect Cost | \$345,286.67 |
| Indirect Cost Rate | 0.57% |
| Maximum Allowed for Indirect Cost | \$1,956.97 |

Filter by Location: All - \$355,321.00

[\[Download Data\]](#)

| Object Code | 100-199 - Employee Salaries | 200-299 - Employee Benefits | 300-399 - Prof Services | 600-699 - Supplies | 700-799 - Property | 800-899 - Other Objects | Total |
|--|-----------------------------|-----------------------------|-------------------------|--------------------|--------------------|-------------------------|-------------------|
| Function Code | Adjusted Allocation | | | | | | Remaining |
| 2210-2219 - Improvement of Instruction | 151,990.18 | 56,264.94 | 20,000.00 | 101,228.69 | 10,034.33 | 15,802.86 | 355,321.00 |
| Total | 151,990.18 | 56,264.94 | 20,000.00 | 101,228.69 | 10,034.33 | 15,802.86 | 355,321.00 |
| | Adjusted Allocation | | | | | | 355,321.00 |
| | Remaining | | | | | | 0.00 |

Budget Overview Plus/Minus

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title II-A

| Indirect Cost | |
|-------------------------------------|--------------|
| Total Contributing to Indirect Cost | \$345,286.67 |
| Indirect Cost Rate | 0.57% |
| Maximum Allowed for Indirect Cost | \$1,956.97 |

Filter by Location: All - \$355,321.00 ▼

| Function Code | Object Code | 100-199 - Employee Salaries | 200-299 - Employee Benefits | 300-399 - Prof Services | 500-599 - Other Purchased Services | 600-699 - Supplies | 700-799 - Property | 800-899 - Other Objects | Total |
|--|-------------|-----------------------------|-----------------------------|-------------------------|------------------------------------|--------------------|-----------------------|---------------------------|------------|
| 2210-2219 - Improvement of Instruction | | 151,990.18 +\$26,990.18 | 56,264.94 +\$13,764.94 | 20,000.00 | 0.00 -\$25,821.00 | 101,228.69 | 10,034.33 +\$34.33 | 15,802.86 -\$14,968.45 | 355,321.00 |
| Total | | 151,990.18 +\$26,990.18 | 56,264.94 +\$13,764.94 | 20,000.00 | 0.00 -\$25,821.00 | 101,228.69 | 10,034.33 +\$34.33 | 15,802.86 -\$14,968.45 | 355,321.00 |
| Adjusted Allocation | | | | | | | | | 355,321.00 |
| Remaining | | | | | | | | | 0.00 |

Program Details

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title II-A

| Proposed Activities - Please check each activity being funded | | # of Staff Impacted (Headcount) | | | | |
|---|--|---------------------------------|------------|-------------------|-------|---|
| | | Teachers | Principals | Paraprofessionals | Other | Specify |
| <input checked="" type="checkbox"/> | Professional Development (evidence-based and personalized) [Sec. 2103(b)(3)(E)(G)(H)(M)(O)(P)] | 677 | 30 | 158 | 7 | We will provide teachers and administrators with PD in the areas of ELA/Reading, Math, Science, and EL-focused training and provided by specialized professionals both on and off campus. |
| <input type="checkbox"/> | Initiatives to Recruit and Retain Effective Educators [Sec. 2103(b)(3)(B)] | | | | | |
| <input type="checkbox"/> | Evaluation and Support Systems [Sec. 2103(b)(3)(A)] | | | | | |
| <input type="checkbox"/> | Teacher Leadership Initiatives [Sec. 2103(b)(3)(B)(iii)] | | | | | |

| | | | | | | | |
|-------------------------------------|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---|
| <input type="checkbox"/> | Developing Feedback Mechanisms to Improve School Working Conditions [Sec. 2103(b)(3)(N)] | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |
| <input type="checkbox"/> | Activities to Improve Working Conditions for Teachers (e.g. class-size reduction) [Sec 2103(b)(3)(D)] | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |
| <input checked="" type="checkbox"/> | Improving Access to Educational Technology [Sec. 2103(b)(3)(P)] | <input type="checkbox"/> | 677 | 30 | 158 | 7 | We will provide audio/visual and other technology to facilitate professional development within the school district. |
| <input checked="" type="checkbox"/> | Initiatives that Increase Teacher Equity [Sec. 2103(b)(3)(B)] | <input type="checkbox"/> | 677 | 30 | 158 | 7 | We will provide training that is geared to help general education and special education educators to better meet the needs of all learners. |
| <input type="checkbox"/> | Initiatives that Increase Teachers' Ability to Meet the Needs of All Learners [Sec. 2103(b)(3)(F)(J)] | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |
| <input type="checkbox"/> | In-Service Training for School Personnel [Sec. 2103(b)(3)(I)(L)] | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |

| | | | | | | | |
|-------------------------------------|--|--|--|--|---|--|---|
| <input type="checkbox"/> | Supporting Instructional Services Provided by Effective School Library Programs [Sec. 2103(b)(3)(K)] | | | | | | |
| <input type="checkbox"/> | Induction or Mentorship Programs [Sec. 2103(b)(3)(B)(iv)] | | | | | | |
| <input type="checkbox"/> | Other Evidence-Based Activities that meet the Purpose of Title II-A [Sec. 2103(b)(3)(P)] | | | | | | |
| <input type="checkbox"/> | Professional Development addressing the needs of involving parents in their child's education | | | | | | |
| <input checked="" type="checkbox"/> | Other Instructional Coaches | | | | 2 | | To assist in the professional development and continuous growth of teachers to stay abreast of current pedagogy and strategies and to lead in the development of a curriculum framework for JCSD. |

| | | | | | | |
|---|---|--------------------------------|----------------------|--------------------------|----------------------|---|
| <input checked="" type="checkbox"/> | Other Instructional Technologists | <input type="text" value="3"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | To ensure that teachers know how to utilize technology effectively. To support teachers who lack effectiveness in instruction & instructional technology & support & mentoring of new teachers. |
| Private School Activities - PD is the only eligible activity | | Teachers | Principals | Paraprofessionals | Other | Specify |
| <input type="checkbox"/> | Professional Development for teachers, principals, and other school leaders to address the specific needs of their students | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | |
| ++ Professional development activities are high quality, sustained, intensive and classroom-focused in order to have a positive impact on classroom instruction and the teacher's performance in the classroom. | | | | | | |

If Class Size Reduction Teachers are being funded, please indicate the placement of Class Size Reduction Teachers in Schools

| School | Number of Teachers | Grades/Content Areas |
|----------------------|----------------------|----------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> |

Indicate all the funding sources that are being coordinated with Title II-A to provide professional development activities

| | Funding Source | Specify |
|-------------------------------------|----------------|---|
| <input checked="" type="checkbox"/> | Title I | We use Title I funding sources to provide instructional training for elementary teachers, paraprofessionals, interventionists, and leaders to ensure our Title I schools are reaching their target goals. |
| <input type="checkbox"/> | Title V | |
| <input type="checkbox"/> | Title III | |
| <input checked="" type="checkbox"/> | Title IV | Professional Development will be provided to students and staff to promote healthy schools. |
| <input type="checkbox"/> | 21st CCLC | |
| <input checked="" type="checkbox"/> | District | District funds are used to provide many of our professional development opportunities to ensure we are meeting our target academic goals. |

Title II-A Personnel Details - School-based and Districtwide

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title II-A

Personnel and Location Staff Paid with These Funds

Place all staff in one of three areas: school-based (one site), Districtwide instruction (serves multiple school sites), or Districtwide administration (central office).

Personnel Details School-Based Staff Instruction & Support - (Assigned or scheduled to one or more school sites)

| School Name | Teachers | | Paraprofessionals | | Instructional Facilitators | | Resource Specialists | | Guidance Counselors | | Parent Involvement | | Other - Specify | |
|-------------|-----------|------|-------------------|------|----------------------------|------|----------------------|------|---------------------|------|--------------------|------|-----------------|------|
| | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE |
| ▼ | | | | | | | | | | | | | | |
| Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Districtwide Instruction & Support (Assigned or scheduled at multiple school sites)

| School Name | Coaches / Consulting Teachers | | Instructional Paraprofessionals | | Non-Instructional Paraprofessionals | | Instructional Facilitators | | Parent Involvement | | Other - Specify | |
|-------------|-------------------------------|------|---------------------------------|------|-------------------------------------|------|----------------------------|------|--------------------|------|-----------------|------|
| | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE |
| ▼ | 5.00 | 5.00 | | | | | | | | | | |
| Total | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Districtwide Administration - (Usually personnel working in the central office)

| | Headcount | FTE |
|----------------------------|-----------|------|
| Administration | | |
| Resource Specialist | | |
| Program / Project Director | | |
| Other (specify) | | |
| Total | 0.00 | 0.00 |

Indicate the type of training provided:

Title II funds will be used to fund an instructional coach and instructional technologist at the elementary level and to fund an instructional coach and instructional technologist at the secondary level. The instructional coaches and instructional technologists will provide support to teachers who lack effectiveness in their instruction and instructional technology. Both Instructional coaches and Instructional technologists will support and mentor new teachers. They will work with school and grade level PLC's to monitor student progress and determine instructional effectiveness and ensure that teachers know how to utilize technology effectively. These employees will support the district and school initiatives through administrative, instructional, instructional support, and clerical duties.

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title II-A

LEA Plan Funding Summary - ALL funds must support a goal.

| Grant | Allocation | Funding Sources (View Item Numbers) | | | Remaining |
|--------------|---------------------|---|---|---------------------|---------------|
| | | 2.) Improving Reading/Language Arts | 3.) Highly Qualified Teachers- Professional Development | Total | |
| Title II-A | \$355,321.00 | \$218,289.45 | \$137,031.55 | \$355,321.00 | \$0.00 |
| Total | \$355,321.00 | \$218,289.45 | \$137,031.55 | \$355,321.00 | \$0.00 |

Related LEA Plan Action Steps ()

G 2) Improving Reading/Language Arts

S 2.1) Prevention/intervention (Reading/Language Arts)

AS 2.1.4) Administrative and District Support (JACKSON CO SCHOOL DIST)

Description:

Title II funds will be used to fund instructional coaches and instructional technologists at both the elementary level and at the secondary level. The instructional coaches and instructional technologists will provide support to teachers who lack effectiveness in their instruction and instructional technology. Both Instructional coaches and Instructional technologists will support and mentor new teachers. They will work with school and grade level PLC teacher groups to monitor student progress and determine instructional effectiveness and ensure that teachers know how to utilize new curriculum and technology effectively. These employees will support the district and school initiatives through administrative, instructional, instructional support, and clerical duties. Additionally, district Title II funds will be utilized to purchase office and training supplies, computer software, computer hardware, and other technology as needed to provide support to school and district-level improvement initiatives. To provide teachers with laptops to enhance their ability to facilitate distance/blended/classroom learning plans & access to online professional development.

Benchmark Indicator:

Earn a district rating of an A, which is based on improving student achievement in core academic areas in the 2019-2020 school year.

Person Responsible:

District

Estimated Completion Date:

6/30/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|------------|--|---------------------|
| Consolidated | Title II-A | A/V & Tech to facilitate PD onsite | \$10,034.33 |
| | Title II-A | Salaries and benefits for Instructional Coaches | \$167,500.00 |
| | Title II-A | Salary and benefit for Instructional Technologists | \$40,755.12 |
| Total | | | \$218,289.45 |

G 3) Highly Qualified Teachers- Professional Development

S 3.1) High quality professional development of instructional staff

AS 3.1.1) Professional Development Opportunities will enhance teacher capabilities. (JACKSON CO SCHOOL DIST)

Description:

District and school level Title I and II funds will be used to fund high-quality, scientifically research-based professional development opportunities. Examples are teacher training by instructional coaches, registration, and travel expenses for teachers to attend conferences and trainings focusing on improving instruction and learning for all students as well as closing all achievement gaps in the 2019-2020 school year.

Benchmark Indicator:

Teachers will increase effective instruction and will be measured by student achievement in math and English/language arts on the MAAP for the 2019-2020 school year with an increase of 3%.

Person Responsible:

School Principals/District

Estimated Completion Date:

6/30/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|------------|----------------------------------|---------------------|
| Consolidated | Title I-A | Local School PD | \$17,663.03 |
| | Title II-A | On-Site professional development | \$20,000.00 |
| | Title II-A | PD registrations | \$15,802.86 |
| | Title II-A | PD supplies and software | \$101,228.69 |
| Total | | | \$154,694.58 |





School Plan Funding Summary - ALL funds must support a goal.

| Grant | Allocation | Funding Sources (View Item Numbers) | Remaining |
|-------|------------|---|-----------|
| | | Total | |
| Total | \$0.00 | \$0.00 | \$0.00 |

Related School Plan Action Steps ()

Related Documents

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title II-A

| Optional Documents | | |
|--------------------|--|--|
| Type | Document Template | Document/Link |
| Revision Letter |  <u>Revision Letter</u> |  <u>Revision 1 Form</u>  <u>FY20 REVISION 2 LETTER</u>  <u>FY20 REVISION 4 LETTER</u> |

Program Assurances

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title II-A

*** The Local Education Agency (LEA) hereby assures the State Education Agency (SEA) that the LEA will:**

| | |
|----|--|
| 1. | Implement activities that are aligned with challenging State academic standards. [Sec. 2102(b)(2)(A)] |
| | a. implement comprehensive support and improvement activities and targeted support and improvement activities under section 1111(d); and [Sec. 2102(b)(2)(C)] |
| | b. have the highest percentage of children counted under section 1124(c). [Sec. 2102(b)(2)(C)] |
| 2. | Provide the systems of professional growth and improvement for educators. [Sec. 2102(b)(2)(B)] |
| 3. | Prioritize funds to schools served by the agency that: |
| 4. | Use data and ongoing consultation described in section 2102(b)(3) to continually update and improve activities supported under Title II, Part A. [Sec. 2102(b)(2)(D)] |
| 5. | Comply with section 8501 regarding participation by private school children and teachers. [Sec. 2102(b)(2)(e)] |
| 6. | Coordinate professional development activities authorized under this part with professional development activities provided through other Federal, State, and local programs. [Sec. 2102(b)(2)(F)] |
| 7. | Supplement, and not supplant funds made available under Title II, Part A with non-Federal funds that would otherwise be used for activities authorized under this title. [Sec. 2301] |

Title IV-A Non-Public Equitable Services

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title IV-A

District does not have any private schools.

District Title IV-A Allocation

\$ 130,992.68

Non-Participating Private Schools

Non-Participating Private Schools

Status

FULL LIFE ACADEMY - 3000500 ▼

Contacted - Not Participating ▼

Participating Private Schools

Public and Private School Proportionate Share Calculation

| | Public School Share | Private School Share |
|---|---------------------|----------------------|
| Total enrollment of public students and total enrollment of private students from participating private schools | 9,206 | 0 |
| Proportion of Enrollment (value is rounded to 2 decimal places) | 100.00 % | 0.00 % |
| Proportionate share of allocation to be budgeted on public and private budgets | \$ 130,992.68 | \$ 0.00 |

Optional District Private Administration Cost Adjustment

| | | |
|---|------|------|
| Private School Proportionate Share | \$ | 0.00 |
| District Administrative Costs (value required, \$0.00 is allowed) | * \$ | 0.00 |
| Adjusted private school proportionate share to be budgeted on the Title IV-A private budget | \$ | 0.00 |

| Participating Private School Allocation | | |
|---|-------------------------------------|-----------------------|
| Participating Private School | # Private School Student Enrollment | Title IV-A Allocation |
| ▼ | | \$ 0.00 |
| Totals | 0 | \$ 0.00 |

Budget

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title IV-A

| Indirect Cost | |
|-------------------------------------|--------------|
| Total Contributing to Indirect Cost | \$113,221.92 |
| Indirect Cost Rate | 0.57% |
| Maximum Allowed for Indirect Cost | \$641.70 |

| Function Code | Total |
|--|--------|
| 1105 - Pre-Kindergarten Programs | \$0.00 |
| 1110 - Kindergarten Programs | \$0.00 |
| 1120 - Elementary Programs | \$0.00 |
| 1130 - Middle-Junior High Programs | \$0.00 |
| 1140 - High School Programs | \$0.00 |
| 1190-1199 - Other Regular Programs | \$0.00 |
| 1230 - Alternative School Programs | \$0.00 |
| 1250 - Title I Programs | \$0.00 |
| 1260 - After School Programs | \$0.00 |
| 1270 - Remediation Extended School Year | \$0.00 |
| 1280 - Supplemental Educ. Services (SES) | \$0.00 |
| 1290 - Other Special Programs | \$0.00 |
| 1295 - Private School Participation | \$0.00 |

| | |
|---|---------------------|
| 1310-1390 - Adult/Continuing Education | \$0.00 |
| 1410-1420 - Summer School Programs | \$0.00 |
| 1930-1990 - Other Instructional Programs | \$0.00 |
| 2110-2119 - Attendance & Social Work Svcs. | \$0.00 |
| 2120-2129 - Guidance Services | \$0.00 |
| 2130-2139 - Health Services | \$0.00 |
| 2140-2149 - Psychological Services | \$0.00 |
| 2150-2159 - Speech Pathology | \$0.00 |
| 2160 - School Resource Officer | \$0.00 |
| 2190 - Other Support Services - Students | \$92,835.81 |
| 2210-2219 - Improvement of Instruction | \$11,211.11 |
| 2220-2229 - Educational Media Services | \$26,945.76 |
| 2330 - Special Area Administration | \$0.00 |
| 2500-2599 - Business Services | \$0.00 |
| 2610-2699 - Operation and Maintenance | \$0.00 |
| 2710-2799 - Student Transportation Services | \$0.00 |
| 2800-2899 - Central Support Services (Tech) | \$0.00 |
| 3300 - Community Services Operations | \$0.00 |
| 3900-3999 - Other Noninstructional | \$0.00 |
| 7110 - Indirect Costs Transfers Out | \$0.00 |
| 7120 - Other Transfers Out | \$0.00 |
| Total | \$130,992.68 |

| | |
|----------------------------|---------------------|
| Adjusted Allocation | \$130,992.68 |
| Remaining | \$0.00 |

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title IV-A

2190 - Other Support Services - Students - \$92,835.81 ▼

| Budget Detail | | Narrative Description |
|-------------------------|--|---|
| Function Code: | 2190 - Other Support Services - Students | The district will purchase an ACT prep software and students will practice their online test-taking skills, |
| Object Code: | 600-699 - Supplies | |
| Reform Strategy: | Well-Rounded | |
| Use of Funds: | Software/Site Licenses | |
| Identified Need: | Instructional Supplies | |
| Data Source: | State Assessments | |
| Location Code: | JACKSON CO SCHOOL DIST (3000) | |
| Quantity: | 1.00 | |
| Cost: | \$48,635.28 | |
| Line Item Total: | \$48,635.28 | |
| Function Code: | 2190 - Other Support Services - Students | These funds will help provide safe and healthy students by helping decrease the use of drugs among students in our schools. In addition, drug education materials will be purchased |
| Object | 600-699 - Supplies | |

| | | |
|-------------------------|--|--|
| Code: | | |
| Reform Strategy: | Safe and Healthy | <p>to support awareness of the harmful effects of drugs on society and additional help and counseling for those who for those who are in need.</p> <p>These funds will purchase vaping, mental health, bullying, and violence prevention materials, software, and supplies.</p> |
| Use of Funds: | Instructional Materials/Supplies | |
| Identified Need: | | |
| Data Source: | | |
| Location Code: | JACKSON CO SCHOOL DIST (3000) | |
| Quantity: | 1.00 | |
| Cost: | \$15,589.72 | |
| Line Item Total: | \$15,589.72 | |
| Function Code: | 2190 - Other Support Services - Students | |
| Object Code: | 800-899 - Other Objects | |
| Reform Strategy: | Well-Rounded | <p>The district will use Title IV funds to increase the number of students who take dual enrollment classes by paying the fee required by colleges and AP courses by paying the assessment fee. This will allow all students to participate regardless of income level. In addition, classes that help students prepare for the ACT assessments will be provided. (Well-rounded education)</p> |
| Use of Funds: | | |
| Identified Need: | | |
| Data | | |

Source: State Assessments

Location Code: JACKSON CO SCHOOL DIST (3000)

Quantity: 1.00

Cost: \$28,610.81

Line Item Total: \$28,610.81

Total for 2190 - Other Support Services - Students: \$92,835.81

Total for all other Function Codes: \$38,156.87

Total for all Function Codes: \$130,992.68

Adjusted Allocation: \$130,992.68

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title IV-A

2210-2219 - Improvement of Instruction - \$11,211.11 ▼

| Budget Detail | | Narrative Description |
|--|--|---|
| Function Code: | 2210-2219 - Improvement of Instruction | Teachers will receive PD for the effective use of technology. |
| Object Code: | 300-399 - Prof Services | |
| Reform Strategy: | Effective Use of Technology | |
| Use of Funds: | Contracted Services/Purchased Servi... | |
| Identified Need: | Professional Development | |
| Data Source: | | |
| Location Code: | JACKSON CO SCHOOL DIST (3000) | |
| Quantity: | 1.00 | |
| Cost: | \$11,211.11 | |
| Line Item Total: | \$11,211.11 | |
| Total for 2210-2219 - Improvement of Instruction: | | \$11,211.11 |
| Total for all other Function Codes: | | \$119,781.57 |

| | |
|--------------------------------------|--------------|
| Total for all Function Codes: | \$130,992.68 |
| Adjusted Allocation: | \$130,992.68 |
| Remaining: | \$0.00 |

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title IV-A

2220-2229 - Educational Media Services - \$26,945.76 ▼

| Budget Detail | | Narrative Description |
|-------------------------|--|---|
| Function Code: | 2220-2229 - Educational Media Services | <p>The district will fund the professional installation of the additional wireless access points that will expand its ability to provide internet capabilities outside the confines of the school buildings so that when the schools are closed the internet will be available to our students, faculty, and staff to promote distance learning opportunities and remote work capabilities.</p> |
| Object Code: | 300-399 - Prof Services | |
| Reform Strategy: | Effective Use of Technology | |
| Use of Funds: | Contracted Services/Purchased Servi... | |
| Identified Need: | Technology | |
| Data Source: | Other | |
| Location Code: | JACKSON CO SCHOOL DIST (3000) | |
| Quantity: | 1.00 | |
| Cost: | \$9,175.00 | |
| Line Item Total: | \$9,175.00 | |
| Function Code: | 2220-2229 - Educational Media Services | <p>The district will purchase additional wireless access points to expand its ability to provide internet capabilities outside the confines of the school buildings so that when the schools are</p> |
| Object | 700-799 - Property | |

Budget Overview

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title IV-A

| Indirect Cost | |
|-------------------------------------|--------------|
| Total Contributing to Indirect Cost | \$113,221.92 |
| Indirect Cost Rate | 0.57% |
| Maximum Allowed for Indirect Cost | \$641.70 |

Filter by Location: All - \$130,992.68

[\[Download Data\]](#)

| Object Code | Function Code | 2190 - Other Support Services - Students | 2210-2219 - Improvement of Instruction | 2220-2229 - Educational Media Services | Total |
|-------------------------|---------------|--|--|--|-------------------|
| 300-399 - Prof Services | | 0.00 | 11,211.11 | 9,175.00 | 20,386.11 |
| 600-699 - Supplies | | 64,225.00 | 0.00 | 0.00 | 64,225.00 |
| 700-799 - Property | | 0.00 | 0.00 | 17,770.76 | 17,770.76 |
| 800-899 - Other Objects | | 28,610.81 | 0.00 | 0.00 | 28,610.81 |
| Total | | 92,835.81 | 11,211.11 | 26,945.76 | 130,992.68 |

| Function Code | 2190 - Other Support Services - Students | 2210-2219 - Improvement of Instruction | 2220-2229 - Educational Media Services | Total |
|--------------------|--|--|--|------------|
| Object Code | | | Adjusted Allocation | 130,992.68 |
| | | | Remaining | 0.00 |

Budget Overview Plus/Minus

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title IV-A

| Indirect Cost | |
|-------------------------------------|--------------|
| Total Contributing to Indirect Cost | \$113,221.92 |
| Indirect Cost Rate | 0.57% |
| Maximum Allowed for Indirect Cost | \$641.70 |

Filter by Location: All - \$130,992.68 ▼

| Function Code | 2190 - Other Support Services - Students | 2210-2219 - Improvement of Instruction | 2220-2229 - Educational Media Services | Total |
|--------------------------------|--|--|--|-------------------|
| Object Code | | | | |
| 300-399 - Prof Services | 0.00 | 11,211.11 | 9,175.00 | 20,386.11 |
| 600-699 - Supplies | 64,225.00 | 0.00 | 0.00 | 64,225.00 |
| 700-799 - Property | 0.00 | 0.00 | 17,770.76 | 17,770.76 |
| 800-899 - Other Objects | 28,610.81 | 0.00 | 0.00 | 28,610.81 |
| Total | 92,835.81 | 11,211.11 | 26,945.76 | 130,992.68 |

| Function Code | 2190 - Other Support Services - Students | 2210-2219 - Improvement of Instruction | 2220-2229 - Educational Media Services | Total |
|--------------------|--|--|--|------------|
| Object Code | | | Adjusted Allocation | 130,992.68 |
| | | | Remaining | 0.00 |

Program Details

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title IV-A

1. Please describe how the LEA plans to use these funds.

JCSD will use Title IV funds to improve student academic achievement by providing students with access to a well-rounded education and support healthy school conditions for student learning and improve the use of technology to improve the academic achievement and digital literacy of students and teachers. In the midst of the COVID-19 pandemic, a need arose for our district to provide additional internet capabilities outside of our school buildings to students, faculty, and staff. The district's current wireless infrastructure does a great job of providing internet access within the confines of our schools. We will further expand the capability of our district to provide internet access outside the confines of our school buildings. This will address our immediate needs brought on by the COVID-19 pandemic by enhancing our district's current wireless infrastructure to expand our capabilities externally to enhance the distance learning opportunities and remote working capabilities of our students, faculty, and staff. 1.The district will use at least 20% of the Title IV funds to increase the number of students who take dual enrollment classes by paying the fee required by colleges and AP courses by paying the assessment fee. This will allow all students to participate regardless of income level. In addition, classes that help students prepare for the ACT assessments will be provided. (Well-rounded education) 2. The district will use 12% to provide specific programs to ensure safe and healthy environment such as bullying prevention, suicide prevention, social media awareness and active shooter awareness. The professional development will be for students and staff. 3. The district will reserve the remaining portion for teachers to receive PD for the effective use of technology and enhancing our district's current wireless infrastructure.

2. For LEAs that receive \$30,000 or more in SSAE funds, please describe how the LEA plans to spend

- At least twenty percent on activities to support a well-rounded education
- At least twenty percent to activities to support safe and healthy students, and
- At least some funds for activities to support the effective use of technology.

1. (Well-rounded education) \$77,246.09 2. (Safe and Healthy Schools)-\$15,589.72 3.(Effective Use of Technology)-\$38,156.87

3. For LEAs that receive less than \$30,000, please describe how the LEA plans to spend funds in at least one of the above categories.

Title IV Personnel Details - School-based and Districtwide

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title IV-A

Personnel and Location Staff Paid with These Funds

Place all staff in one of three areas: school-based (one site), Districtwide instruction (serves multiple school sites), or Districtwide administration (central office).

Personnel Details School-Based Staff Instruction & Support - (Assigned or scheduled to one or more school sites)

| School Name | Teachers | | Instructional Paraprofessionals | | Instructional Facilitators | | Resource Specialists | | Guidance Counselors | | Parent Involvement | | Other - Specify | |
|--------------|-----------|------|---------------------------------|------|----------------------------|------|----------------------|------|---------------------|------|--------------------|------|-----------------|------|
| | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE |
| ▼ | | | | | | | | | | | | | | |
| Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Districtwide Instruction & Support (Assigned or scheduled at multiple school sites)

| School Name | Coaches / Consulting Teachers | | Instructional Paraprofessionals | | Non-Instructional Paraprofessionals | | Instructional Facilitators | | Parent Involvement | | Other - Specify | |
|--------------|-------------------------------|------|---------------------------------|------|-------------------------------------|------|----------------------------|------|--------------------|------|-----------------|------|
| | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE |
| ▼ | | | | | | | | | | | | |
| Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Districtwide Administration - (Usually personnel working in the central office)

| | Headcount | FTE |
|-----------------------------------|-----------|------|
| Administration | | |
| Program / Project Director | | |
| Other (specify) | | |
| Total | 0.00 | 0.00 |

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title IV-A

LEA Plan Funding Summary - ALL funds must support a goal.

| Grant | Allocation | Funding Sources (View Item Numbers) | | | Remaining |
|--------------|---------------------|--|-----------------------------------|---------------------|---------------|
| | | 1.) Improving Student Achievement in ELA and Mathematics | 4.) Increase the graduation rate. | Total | |
| Title IV-A | \$130,992.68 | \$53,746.59 | \$77,246.09 | \$130,992.68 | \$0.00 |
| Total | \$130,992.68 | \$53,746.59 | \$77,246.09 | \$130,992.68 | \$0.00 |

Related LEA Plan Action Steps ()

G 1) Improving Student Achievement in ELA and Mathematics

S 1.2) Technology hardware and software are needed to enhance learning.

AS 1.2.1) Technology hardware and software are needed to enhance learning. (JACKSON CO SCHOOL DIST)

Description:

The District and school level Title I funds will be used to purchase computers, laptops, computer books, hardware, interactive boards, printers, tablets, and/or other technology to increase and enhance instruction and learning capacity for teachers and students.

Benchmark Indicator:

Increased student achievement in English/Language Arts and mathematics as evidenced by an increase of 3% in all student subgroups on the MAAP results for the 2019-2020 school year.

Person Responsible:

School Principals

Estimated Completion Date:

6/30/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|------------|---|---------------------|
| Consolidated | Title I-A | | \$406,531.50 |
| | Title IV-A | Enhancement of wireless access infrastructure | \$26,945.76 |
| Total | | | \$433,477.26 |

S 1.3) Safety and Security of Students

AS 1.3.1) Security efforts to enhance prevention, identification, and intervention as a means of ensuring a safe, drug-free environment for the student population. (JACKSON CO SCHOOL DIST)

Description:

District Title funds will fund basic hygienic, healthy snacks, uniforms, and educational supplies for those students who meet the criteria of homeless. Tutorial services will also be offered. Additionally, Title funds will be used to provide professional development to students and staff on bullying prevention, suicide prevention, drug prevention and other issues that impact the health and safety of students.

Benchmark Indicator:

Increased student achievement and increased growth by 3% in all students and subgroups on the MAAP for the 2019-2020 school year.

Person Responsible:

School Principals

Estimated Completion Date:

6/30/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|------------|---------------------------|--------------------|
| Consolidated | Title I-A | Homeless Supplies | \$6,324.14 |
| | Title IV-A | Healthy Schools supplies | \$15,589.72 |
| | Title IV-A | PD for students and staff | \$11,211.11 |
| Total | | | \$33,124.97 |

G 4) Increase the graduation rate.

S 4.1) Prevention/intervention (Reading & Mathematics)

AS 4.1.1) Increase Achievement (JACKSON CO SCHOOL DIST)

Description:

Increase graduation rates by .05% and college and career readiness standards at the high school level as measured by the results on the ACT scores for the 2019-2020 school year.

Benchmark Indicator:

Increase graduation rates by .05% and college and career readiness standards at the high school level as measured by the results on the ACT scores for the 2019-2020 school year.

Person Responsible:

School Principals

Estimated Completion Date:

6/30/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|------------|--------------------------|-------------|
| Consolidated | Title IV-A | ACT Preparation Software | \$48,635.28 |

AS 4.1.2) Increase AP and Dual Credit enrollment for low-income students (JACKSON CO SCHOOL DIST)

Description:

Increasing the enrollment of low-income students in accelerated courses such as Advanced Placement (AP) and Dual Credit courses by ensuring that all fees are paid for these accelerated courses.

Benchmark Indicator:

An Increase in the enrollment in accelerated courses such as Advanced Placement (AP) and Dual Credit Courses for classified as low-income students by 3%.

Person Responsible:

District

Estimated Completion Date:

6/30/2020

| Funding Application | Grant | Notes | Amount |
|---------------------|------------|--------------|-------------|
| Consolidated | Title IV-A | Student Fees | \$28,610.81 |





School Plan Funding Summary - ALL funds must support a goal.

| Grant | Allocation | Funding Sources (View Item Numbers) | Remaining |
|-------|------------|---|-----------|
| | | Total | |
| Total | \$0.00 | \$0.00 | \$0.00 |

Related School Plan Action Steps ()

Related Documents

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title IV-A

| Optional Documents | | |
|--------------------|--|--|
| Type | Document Template | Document/Link |
| Revision Letter |  <u>Revision Letter</u> |  <u>Revision 1 Form</u>  <u>FY20 REVISION 2 LETTER</u>  <u>FY20 REVISION 3 LETTER</u> |

Program Assurances

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Title IV-A

Title IV, Part A Assurances

| | |
|---|--|
| <input checked="" type="checkbox"/> | <p>The LEA or consortium will prioritize the distribution of funds to schools served by the LEA, or consortium of LEAs, that are among the schools with the greatest needs, have the highest percentages or numbers of children in poverty, are identified for comprehensive support and improvement, are implementing targeted support and improvement plans, or are identified as a persistently dangerous public elementary school or secondary school under section 8532. § 4106(e)(2)(A).</p> |
| <input checked="" type="checkbox"/> | <p>The LEA or consortium will comply with section 8501 regarding equitable participation by private school children and teachers. § 4106(e)(2)(B).</p> |
| <input checked="" type="checkbox"/> | <p>The LEA will provide the information necessary for MDE to comply with the public reporting requirements of Section 4101(a)(2), including information on how the LEA spends Title IV, Part A funds and the progress made towards meeting the LEA's program objectives and outcomes.</p> |
| <p>For the following assurances, LEAs receiving less than \$30,000 must check at least one of these three assurances. LEAs receiving at least \$30,000 must assure to all of the following:</p> | |
| <input checked="" type="checkbox"/> | <p>The LEA or consortium will use not less than 20 percent of Title IV, Part A funds to support one or more of the activities authorized under section 4107, Activities to Support Well-Rounded Educational Opportunities. § 4106(e)(2)(C).</p> |
| <input checked="" type="checkbox"/> | <p>The LEA or consortium will use not less than 20 percent of Title IV, Part A funds to support one or more of the activities authorized under section 4108, Activities to Support Safe and Healthy Students § 4106(e)(2)(D).</p> |
| <input checked="" type="checkbox"/> | <p>The LEA or consortium will use not less than 20 percent of Title IV, Part A funds to support one or more of the activities authorized under section 4109(a), Activities to Support the Effective Use of Technology and will comply with the purchasing requirements in 4109(b). § 4106(e)(2)(E).</p> |

ESEA Assurances

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Assurances

Applies to All ESEA Programs Included in this Application

* Any applicant, other than a State educational agency that submits a plan or application under this Act shall have on file with the State educational agency a single set of assurances, applicable to each program for which a plan or application is submitted, that provides that-

| | |
|----|---|
| 1. | each such program will be administered in accordance with all applicable statutes, regulations, program plans, and applications; |
| 2. | a. the control of funds provided under each such program and title to property acquired with program funds will be in a public agency or in a eligible private agency, institution, organization, or Indian tribe, if the law authorizing the program provides for assistance to those entities; and b. the public agency, eligible private agency, institution, or organization, or Indian tribe will administer the funds and property to the extent required by the authorizing statutes; |
| 3. | the applicant will adopt and use proper methods of administering each such program, including- |
| | a. the enforcement of any obligations imposed by law on agencies, institutions, organizations, and other recipients responsible for carrying out each program; and |
| | b. the correction of deficiencies in program operations that are identified through audits, monitoring, or evaluation; |
| 4. | the applicant will cooperate in carrying out any evaluation of each such program conducted by or for the State educational agency, the Secretary, or other Federal officials; |
| 5. | the applicant will use such fiscal control and fund accounting procedures as will ensure proper disbursement of, and accounting for, Federal funds paid to the applicant under each such program; |

| | |
|-----|---|
| 6. | <p>the applicant will-</p> <ol style="list-style-type: none"> <li data-bbox="162 94 316 1921">a. submit such reports to the State educational agency (which shall make the reports available to the Governor) and the Secretary as the State educational agency and Secretary may require to enable the State educational agency and the Secretary to perform their duties under each such program; and <li data-bbox="316 94 462 1921">b. maintain such records, provide such information, and afford such access to the records as the State educational agency (after consultation with the Governor) or the Secretary may reasonably require to carry out the State educational agency's or the Secretary's duties; and |
| 7. | before the application was submitted, the applicant afforded a reasonable opportunity for public comment on the application and considered such comment. |
| 8. | Keep such records, and provide such information to the SEA, as may be reasonably required for fiscal audit and program evaluation. |
| 9. | Use these funds to supplement the funds that would, in the absence of such Federal funds, be made available from non-Federal sources and not supplant such funds. |
| 10. | Maintain control of program funds provided to the LEA and title to property acquired with those funds. |
| 11. | Recognize that SEA approval of an application does not relieve the LEA of its responsibility to comply with all applicable requirements. |
| 12. | Comply with Title VI of the Civil Rights Act of 1964 (P.L. 88-352) and in accordance with Title VI of that Act, no person in the United States shall, on the ground of race, color or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the applicant receives Federal financial assistance and will immediately take any measures to effectuate this agreement. |
| 13. | Comply with Title VII of the Civil Rights Act of 1964; Section 504 of the Rehabilitation Act of 1978; Certifications regarding Lobbying, Debarment and Other Responsibility Matters, and Drug-Free Workplace Requirements; and Certification regarding Disclosure of Lobbying Activities. |

14. Maintain fiscal effort in accordance with section 9521, which states, "The combined fiscal effort per student or the aggregate expenditures of the agency with respect to the provision of free public education by the agency for the preceding fiscal year was not less than 90 percent of the combined fiscal effort or aggregate expenditures for the second preceding fiscal year."

15. Comply with section 9501 regarding participation by private school children and teachers.

Educational Rights and Privacy for Parents and Students

The Board of Education will comply with all the privacy protections afforded parents and students under section 444 of the General Education Provisions Act (20 U.S.C. 1232g), as added by the Family Educational Rights and Privacy Act of 1974 (section 513 of Public Law 93-380; 88 Stat. 571).

Termination of Employment and Unpaid Leave

Upon termination, any leave balance paid to a federally funded employee above the amount of leave earned in the current project shall NOT be paid from Federal Funds (2CFR200.431).

Certification Regarding Constitutionally Protected Prayer in Public Elementary and Secondary Schools

As a condition of receiving ESEA funds, certification is required by Section 8524 of the Elementary and Secondary Education Act (ESEA) of 1965, as amended by the Every Student Succeeds Act. Guidance issued February 7, 2003 by the U. S. Department of Education regarding this policy may be accessed on the web at:

www.ed.gov/initiatives/religionandschools/prayer_guidance.html

The LEA certifies to the SEA that no policy prevents or otherwise denies participation in constitutionally protected prayer in public schools.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transactions

This certification is required by 2CFR Section 180.300 (applicable to U.S. Department of Education programs through 2CFR Part 3485)

Certification

The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective particular participant shall attach an explanation to this proposal.

Equity for Students, Teachers, and Other Program Beneficiaries

Section 427 of the General Education Provision Act requires LEAs to describe in their applications the steps they propose to take in order to ensure access to education and promote educational excellence by:

- "(1) ensuring equal opportunities to participate for all eligible students, teachers, and other program beneficiaries in any project or activity carried out under an applicable program; and
- (2) promoting the ability of such students, teachers, and beneficiaries to meet high standards."

Therefore, the LEA will ensure equitable participation in all local-level programs by students, teachers, and other beneficiaries with special needs through the following activities:

- Ensuring that all training for teachers and others who will conduct parental involvement activities is accessible to all participants and includes strategies for increasing access to the school and its activities for all parents regardless of disability or language spoken.
- Including accessibility guidelines as part of the criteria for effective professional development activities provided throughout the LEA as well as by federal programs.
- Using the LEA computer network to disseminate information to all constituents.
- Providing technical assistance through on-site visits to verify that equitable practices are being followed by schools.

Including written statements in communications that advertise LEA-level activities to ensure that all necessary accommodations are made for equitable participation by constituents.

Maintaining special task forces to formulate policy for coordination of programs to ensure equitable access of all student populations, including disadvantaged students, students with disabilities, students with emerging English skills, migrant students, homeless, neglected, or delinquent students, and others.

Implementing other activities as appropriate. (Specify)

Title I, Part C - Education of Migratory Children

* The Local Education Agency (LEA) hereby assures the State Education Agency (SEA) that the LEA will:

Assist the State in its efforts to comply with Section 1304 (b)(3) of the statute, timely transfer of pertinent migrant student records; and Section 1304 (c)(7), identification of all migrant students in the State, and Section 1308(b) (2) of the statute, electronic exchange of health and educational migrant information; by

1. Distributing the Migrant Occupational Survey to all families new to the district and forwarding to the State as directed,

2. Indicating Migrant status in the LEA's data system, and

3. Submitting completed Individual Student Record (ISR) forms (within 14 days) as the student withdraws from the district mid-year or at the end of the school year for migrant students who remain enrolled on the last day of school.

Title IX, Part A - McKinney-Vento Homeless Assistance

* The Local Education Agency (LEA) hereby assures the State Education Agency (SEA) that, if participating in the Title IX, Part A Program, the LEA will:

| | | | | | | | | |
|--|--|---|---|---|---|---|--|---|
| <p>1. The State educational agency and local educational agencies in the State will adopt policies and practices to ensure that homeless children and youths are not stigmatized or segregated on the basis of their status as homeless.</p> | <p>2. The local educational agencies will designate an appropriate staff person, able to carry out the duties described in paragraph (6)(A), who may also be a coordinator for other Federal programs, as a local educational agency liaison for homeless children and youths.</p> | <p>3. The State and the local educational agencies in the State will adopt policies and practices to ensure that transportation is provided, at the request of the parent or guardian (or in the case of an unaccompanied youth, the liaison), to and from the school of origin (as determined under paragraph (3)), in accordance with the following, as applicable:</p> | <p>a. If the child or youth continues to live in the area served by the local educational agency in which the school of origin is located, the child's or youth's transportation to and from the school of origin shall be provided or arranged by the local educational agency in which the school of origin is located.</p> | <p>b. If the child's or youth's living arrangements in the area served by the local educational agency of origin terminate and the child or youth, though continuing the child's or youth's education in the school of origin, begins living in an area served by another local educational agency, the local educational agency of origin and the local educational agency in which the child or youth is living shall agree upon a method to apportion the responsibility and costs for providing the child or youth with transportation to and from the school of origin. If the local educational agencies are unable to agree upon such method, the responsibility and costs for transportation shall be shared equally.</p> | <p>c. The State and the local educational agencies in the State will adopt policies and practices to ensure participation by liaisons described in clause (ii) in professional development and other technical assistance activities provided pursuant to paragraphs (5) and (6) of subsection (f), as determined appropriate by the Office of the Coordinator.</p> | <p>4. In addition, this was added in ESSA for LEAs:</p> | <p>a. An assurance that the local educational agency will collect and promptly provide data requested by the State Coordinator pursuant to paragraphs (1) and (3) of section 722(f).</p> | <p>b. An assurance that the local educational agency will meet the requirements of section 722(g)(3).</p> |
|--|--|---|---|---|---|---|--|---|


c. An assurance that the local educational agency will meet the requirements of section 722(2)(c).

Related Documents

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Assurances

Optional Documents

| Type | Document Template | Document/Link |
|------|-------------------|---------------|
|------|-------------------|---------------|

| | | |
|-------------------------------|---|--|
| Board Approval Signature Page |  Board Approval Signature Page | |
|-------------------------------|---|--|

JACKSON CO SCHOOL DIST (3000) Public District - FY 2020 - Consolidated - Rev 4 - Consolidated Checklist

This checklist is a means of communication between the MDE and LEAs regarding the allowability and allocability of the items submitted in the funding application. Please follow the steps below to ensure that the funding application contains items that are in compliance with program requirements.

- After the LEA submits the application, the MDE will review the application and mark each section as OK, Not Applicable, or Attention Needed. If the application contains no items that are marked as Attention Needed, the application will be approved.
- If the application contains items that are marked as Needs Attention, the application will be returned to the LEA with a status of not approved. The LEA will review the checklist for items that are marked Attention Needed and make the necessary changes to those items. Only the checked items in the sections marked Attention Needed are to be corrected and/or explained. Each section marked Attention Needed also has a place where the MDE may provide notes to explain items needing attention. The LEA should check for notes and additional comments.
- Once the LEA has made the necessary adjustments, the LEA will resubmit the application for approval. If the MDE determines that the item has been corrected, Attention Needed will be changed to OK by the MDE Reviewer. If the items needing attention still have not been corrected, the application will be returned again to the LEA with a status of Not Approved.
- Applications that contain no items that are marked Attention Needed will be approved.

Checklist Description ([Collapse All](#) [Expand All](#))

1. ESEA Shared Program Details Not Reviewed ▼

1. Program Eligibility: LEA correctly indicated if they were eligible for an SRSA grant.
2. Program Eligibility: If eligible, LEA indicated if they had submitted an application to USDE for the funds.
3. Program Eligibility: If eligible, LEA indicated if they planned to use Alternative Uses of Funds Authority for 2013-14.
4. Administrative Funding Projected Usage: LEA entered the projected percentage to be used for administration of each applicable grant
5. Administrative Funding Projected Usage: Percentage indicated matches amount budgeted for administrative expenses
6. Consolidated Administration: LEA indicated each of the grants where money would be budgeted for administration through the Consolidated Admin Pool.

2. Consolidated Cost Pool - Budget Not Reviewed ▼

1. Funds budgeted are appropriate and reasonable for the activity(s) described.0
2. Budget line items include an appropriate narrative.
3. Budgeted amounts align to the prioritized list of needs and identified goals in the Planning Tool.
4. LEA has budgeted all generated funds.

3. Consolidated Cost Pool - Budget Overview Not Reviewed ▼

1. Filter by location.
2. LEA has budgeted all generated funds.

4. Consolidated Cost Pool - Program Details Not Reviewed ▼

1. Administrative Personnel are listed by category with both headcount and FTE
2. Headcount and FTE match budget narratives.

5. Consolidated Cost Pool - Plan Relationships Not Reviewed ▼

1. All funds must support a goal.

6. Title I-A - School Eligibility Not Reviewed ▼

| | |
|---|----------------|
| 1. LEA has selected the type of service to be provided to each school (SW, TA, Skip School, Grandfather or None). | |
| 2. If applicable, LEA has uploaded to the Title I Related Documents a skipped school letter containing a sufficient explanation. Funding sources cannot be other ESEA grants. | |
| 3. LEA has listed the enrollment and low income count for each public school. | |
| 4. LEA has listed the enrollment and low income count for each non-public school. | |
| 5. LEA has not included Pre-K students in either the enrollment or low income count. | |
| 6. The LEA has indicated the poverty factor (FRPL, Direct Certification, DC x 1.6 Multiplier). | |
| 7. The LEA has entered the number of low-income students for public school count. | |
| 8. The LEA has entered the number of low-income students for non-public school count. | |
| 9. The LEA has correctly given a sort order of 1 for schools >75%. | |
| 10. If applicable, LEA has entered the sort order required for straight ranking or grade span grouping. Verify that selected sort order does not circumvent the law. | |
| 11. LEA has selected the appropriate "school label" if the school is either "F"-Focus, or "P"-PriorityReference MDE / Accountability webpage for school accountability lists. | |
| 7. Title I-A Non-Public Equitable Services | Not Reviewed ▼ |
| 1. If applicable, the LEA has completed each section. | |
| 8. Title I-A – District Set Asides and Overview – Homeless | Not Reviewed ▼ |
| 1. LEA has indicated at least \$100 for Homeless services for students in non-Title I schools. | |
| 2. LEA has provided appropriate narratives for justification and description for homeless services. | |
| 3. LEA has budgeted the set-aside amount, and a description of items is noted in the narrative for each of the budget line item(s). | |
| 9. Title I-A – District Set Asides and Overview – Neglected | Not Reviewed ▼ |
| 1. See the MDE Document Library / Allocations / FY18 (SY2017-2018) to see that the amount listed meets the requirement and was indicated on the allocations page. | |
| 2. LEA has provided appropriate narratives for justification and description for neglected services. | |
| 3. LEA has budgeted the set-aside amount, and a description of items is noted in the narrative for each of the budget line item(s). | |
| 4. Ensure that responses are included for Title IA - Services to Children in Neglected Facilities. | |
| 10. Title I-A - District Set Asides and Overview - Parent and Family Engagement | Not Reviewed ▼ |
| 1. If the LEA is a recipient of \$500,000 or more of Title I-A, the 1% is calculated by the system and appears in the amount section. | |
| 2. LEA has provided appropriate narratives for justification and description for parent involvement activities and services. | |
| 3. LEA has budgeted the set-aside amount using Function 3900-3999, and a description of items is noted in the narrative for each of the budget line item(s). | |
| 11. Title I-A – District Set Asides and Overview – Optional Additional Parent Involvement | Not Reviewed ▼ |
| 1. LEA has indicated the additional amount for the Parent involvement set-aside. | |
| 2. LEA has provided appropriate narratives for justification and description for parent involvement activities and services. | |
| 3. LEA has budgeted the set-aside amount using Function 3900-3999, and a description of items is noted in the narrative for each of the budget line item(s). | |

12. Title I-A – District Set Asides and Overview – Professional Development, Preschool Programs, LEP, Summer & Intersession Programs/Before & After School Programs, Priority, and other Optional Instructional Initiatives Not Reviewed ▼

1. LEA has listed amounts for selected District wide Initiative and provided appropriate narratives for each selected initiative.
2. Initiatives are appropriate as district “off the top” set-asides.
3. LEA has budgeted the set-aside amount, and a description of items is noted in the narrative for each of the budget line item(s).
4. The equitable services worksheet includes all amounts excluding Preschool Programs and Priority.

13. Title I-A – District Set Asides and Overview – Services to students in non-public schools Not Reviewed ▼

1. If applicable, LEA listed an appropriate private school amount as calculated on the Non-public Equitable Services page.
2. LEA has provided appropriate narratives for justification and description of non-public instructional initiatives and parent involvement activities and services.
3. LEA has budgeted the set-aside amount using Function 1250, and a description of items is noted in the narrative for each of the budget line item(s).

14. Title I-A – District Set Asides and Overview – School Allocations Not Reviewed ▼

1. LEA has not exceeded the 20% allowable administration reservation.
2. LEA has budgeted the amount using a combination of non-instructional functions (2330 and greater) and a description of items is noted in the narrative for each of the budget line item(s).
3. LEA has budgeted the administrative set aside to include only those personnel that directly impact managing the grant and included the indirect cost. Admin personnel examples include Federal Programs Director, FPD Assistant, FPD Bookkeeper, FPD Secretary, and Title I Director. The test is whether the grant would function properly without the admin position. The amount should be budgeted using Function 7110.

15. Title I-A – PPA List Not Reviewed ▼

1. The LEA has provided appropriate funds to each school based on the selected method of allocation of funds.
2. The PPA amount is sufficient to operate a viable program at all schools served.
3. The LEA has listed the Parent and Family Engagement amount for each school.
4. The total amount of Parent and Family Engagement (column H) matches the amount on the set-asides page.

16. Title I-A – Budget Not Reviewed ▼

1. Ensure funds budgeted are appropriate and reasonable for the program(s) described.
2. Budget line items include an appropriate narrative.
3. LEA has designated all funds (school allocations, admin to include indirect costs, and district reservations). School allocations are budgeted per the PPA List page using appropriate function codes and location codes: preschool (1105), kindergarten (1110), elementary (1120), middle/junior (1130), or high school (1140), etc. Parental involvement set aside is budgeted using function 3900-3999 and the appropriate school location code. Private school allocations are properly budgeted using function 1250 and the appropriate school location code.
4. LEA has budgeted all administrative funds as reserved on the District Set Asides. Admin is recorded in Function 2330 or other non-instructional functions. Indirect costs recorded using Function 7110 and calculated in accordance with the approved restricted rate. Be mindful that indirect cost is included in the administrative set-aside. Cap is 20%.

17. Title I-A – Budget Overview Not Reviewed ▼

| | |
|---|----------------|
| 1. Filter by location. | |
| 2. Match the amounts budgeted per school to the school allocations on the PPA List page. | |
| 3. Match the amounts budgeted at the District Office to the District Set-Asides and Overview page. | |
| 4. Match the Total Budget to the total District allocation and set asides. | |
| 5. LEA has budgeted all generated funds. | |
| 18. Title I-A - Program Details | Not Reviewed ▼ |
| 1. LEA provided a description of the Title I administrative activities, even if funded by state/local funds. | |
| 2. If applicable, LEA described the process for annually reviewing and updating all Schoolwide plans. LEA provides a summary of the services funded by Title I-A in SW schools. | |
| 3. If applicable, LEA indicates criteria used to select students to receive Title I-A services in targeted assistance schools. LEA provides description of services funded by Title I-A in all targeted assistance schools. | |
| 4. LEA indicated any schools that were "skipped" on the School Eligibility page, and their supplemental funding source and amount of supplemental funding are entered. Supplemental funds must not be ESEA grants. | |
| 5. LEA checked all funding sources that are being coordinated with Title I-A funds as described in the district plan. | |
| 6. LEA indicated which educational services are coordinated with Title I-A services as described in their district plan. | |
| 7. LEA indicated how poverty is determined and the month the data was obtained for school eligibility. | |
| 8. LEA indicated if the district has only one school in each grade span and has provided its method of allocation of funds and qualification of attendance areas. | |
| 9. The method of allocation of funds matches the method used on the school eligibility page. | |
| 10. Method of Qualification of Attendance matches school eligibility page. | |
| 11. If grade span grouping, are grade spans listed with correct poverty average? | |
| 19. Title I-A - Personnel Details – Districtwide | Not Reviewed ▼ |
| 1. System-wide instruction and support personnel are listed by category with both head count and FTE. | |
| 2. System-wide administration personnel are listed by category with both head count and FTE. | |
| 3. Personnel in these categories are not “double-counted” on Consolidated Admin page. | |
| 4. Headcount and FTE match budget narratives. | |
| 20. Title I-A – Preschool Personnel Details (School-level) | Not Reviewed ▼ |
| 1. Preschool personnel are correctly listed for each school by position, head count and FTE. | |
| 2. Headcount and FTE match budget narratives. | |
| 21. Title I-A – Personnel Details (Summer School-Year – K-12 School-level) | Not Reviewed ▼ |
| 1. Summer school personnel paid with Title funds are correctly listed by school, using both head count and FTE, according to position within the project. | |
| 2. Headcount and FTE match budget narratives. | |
| 22. Title I-A – Personnel Details (Regular School-Year – K-12 School-level) | Not Reviewed ▼ |
| 1. School-based personnel paid with Title funds are correctly listed by school, using both head count and FTE, according to position within the project. | |
| 2. Headcount and FTE match budget narratives. | |
| 23. Title I-A - Preschool Service Details | Not Reviewed ▼ |

| | | |
|--------------------------|--|----------------|
| | 1. Preschool students served are entered by total enrollment and total low income count at the selected school. | |
| | 2. Schoolwide or Targeted Assistance is also indicated for each school with preschool students. | |
| | 3. Title I Survey is answered. | |
| <input type="checkbox"/> | 24. Title I-A Title III English Learners Notice of Intent | Not Reviewed ▼ |
| | 1. The LEA has selected the appropriate option. | |
| <input type="checkbox"/> | 25. Title I-A - Targeted Assistance-Regular Year, Summer School and Private Schools | Not Reviewed ▼ |
| | 1. LEA selected all applicable groups for which Targeted Assistance is budgeted. | |
| | 2. LEA has selected at least two responses for each grade span served (Grades K-2 and Grades 3-12) in the TA schools, in Summer Schools (if served) and/or in Private schools (if served). | |
| | 3. LEA indicated that a written description of how selected criteria are combined and/or weighted to identify and rank students is on file in the LEA. The description must include a plan for late-arriving students and students for whom LEA criteria data is not available (including migratory and formerly migratory). | |
| <input type="checkbox"/> | 26. Title IA - Services to Children in Neglected Facilities | Not Reviewed ▼ |
| | 1. LEA selected appropriate funding option for Services to children in Local Neglected Facilities. | |
| | 2. Each listed facility/school has the grades served indicated, projected number of students to be served and subjects to be addressed listed. | |
| <input type="checkbox"/> | 27. Title I-A – Plan Relationship | Not Reviewed ▼ |
| | 1. All funds must support a goal. | |
| <input type="checkbox"/> | 28. Title I-A – Related Documents | Not Reviewed ▼ |
| | 1. Required: Title III Notice of Intent is uploaded. | |
| | 2. Optional: If applicable, private school consultation form is uploaded. | |
| | 3. Optional: If applicable, private school equitable services worksheet is uploaded. | |
| <input type="checkbox"/> | 29. Title I-A – Program Assurances | Not Reviewed ▼ |
| | 1. Ensure that all check boxes are marked. | |
| <input type="checkbox"/> | 30. Title I-A Neglected -Budget | Not Reviewed ▼ |
| | 1. Funds budgeted are appropriate and reasonable for the activity(s) described. | |
| | 2. Budgeted amounts align to the prioritized list of needs and identified goals in the Planning Tool. | |
| | 3. LEA has budgeted all generated funds. | |
| <input type="checkbox"/> | 31. Title I-A Neglected - Program Details | Not Reviewed ▼ |
| | 1. The LEA has indicated the facility, grades served, number of classrooms, estimated number of students participating and personnel to be hired with Title I-A Neglected funds. | |
| | 2. The LEA has addressed the narrative questions. | |
| <input type="checkbox"/> | 32. Title I-A Neglected - Plan Relationship | Not Reviewed ▼ |
| | 1. All funds must support a goal. | |
| <input type="checkbox"/> | 33. Non-Public Affirmation | Not Reviewed ▼ |
| | 1. The LEA has indicated the intent of the non-public school(s). | |
| | 2. Optional: If applicable, private school consultation form is uploaded. | |
| <input type="checkbox"/> | 34. Title II-A – Budget | Not Reviewed ▼ |

| | | |
|--------------------------|--|----------------|
| | 1. Funds budgeted are appropriate and reasonable for the activity(s) described. | |
| | 2. Budget line items include an appropriate narrative. | |
| | 3. LEA has budgeted admin and indirect costs in accordance with the approved, restricted rate. | |
| | 4. Budgeted amounts align to the prioritized list of needs and identified goals in the Planning Tool. | |
| | 5. LEA has budgeted all generated funds. | |
| <input type="checkbox"/> | 35. Title II-A – Budget Overview | Not Reviewed ▼ |
| | 1. Filter by location. | |
| | 2. Ensure that no teacher salaries are funded above elementary. | |
| | 3. Ensure that salaries funded above grade 3 are for instructional coaches whose primary focus is professional development. | |
| <input type="checkbox"/> | 36. Title II-A – Program Details | Not Reviewed ▼ |
| | 1. LEA has marked at least one listed Title II-A qualified proposed activity, indicating the number of personnel involved and giving a brief narrative on the number of staff impacted. | |
| | 2. If "Other" is selected, a brief description/title of the activity is indicated, including the number of personnel involved and giving a brief narrative of the number of staff impacted. | |
| | 3. If private school participants within the LEA are utilizing an equitable portion of Title II-A funds, the PD activity is checked, the number of personnel involved is indicated and a brief narrative on the number of staff involved is entered. | |
| <input type="checkbox"/> | 37. Title II-A – Title II-A Personnel Details - School-based and Districtwide | Not Reviewed ▼ |
| | 1. Place all staff in one of three areas: school-based (one site), Districtwide instruction (serves multiple school sites), or Districtwide administration (central office). | |
| | 2. Headcount and FTE match budget narratives. | |
| <input type="checkbox"/> | 38. Title II-A – Plan Relationship | Not Reviewed ▼ |
| | 1. All funds must support a goal. | |
| <input type="checkbox"/> | 39. Title II- A – Related Documents | Not Reviewed ▼ |
| | 1. Optional: If applicable, private school consultation form is uploaded. | |
| | 2. Optional: If applicable, private school equitable services worksheet is uploaded. | |
| <input type="checkbox"/> | 40. Title II- A – Program Assurances | Not Reviewed ▼ |
| | 1. Ensure that all check boxes are marked. | |
| <input type="checkbox"/> | 41. Title IV-A - Budget | Not Reviewed ▼ |
| | 1. Funds budgeted are appropriate and reasonable for the activity(s) described. | |
| | 2. Budget line items include an appropriate narrative. | |
| | 3. The LEA has budgeted admin and indirect costs in accordance with the approved, restricted rate. | |
| | 4. Budgeted amounts align to the prioritized list of needs and identified goals in the Planning Tool. | |
| | 5. LEA has budgeted all generated funds. | |
| <input type="checkbox"/> | 42. Title IV-A - Budget Overview | Not Reviewed ▼ |
| | 1. Filter by location. | |
| | 2. LEA has budgeted all generated funds. | |
| <input type="checkbox"/> | 43. Title IV-A - Program Details | Not Reviewed ▼ |

1. The LEA has addressed the narrative questions.

44. Title IV-A - Plan Relationship

Not Reviewed ▼

1. All funds must support a goal.

45. Title IV-A - Related Documents

Not Reviewed ▼

1. Optional: If applicable, private school equitable services worksheet is uploaded.

46. Title IV-A - Program Assurances

Not Reviewed ▼

1. Ensure that all check boxes are marked.

47. ESEA Assurances

Not Reviewed ▼

1. Ensure that all check boxes are marked.