

**HYDE PARK CSD  
2022-2023  
PROPOSITION 2**

**CAPITAL BUS REPLACEMENT**

# TRANSPORTATION DEPARTMENT INFORMATION

❖ 125 EMPLOYEES

❖ 83 Bus Drivers	❖ 3 Office Staff
❖ 22 Bus Monitors (Including UPK)	❖ 4 Hourly Employees (driver/ monitors)
❖ 7 Bus Mechanics	❖ 6 Relief Drivers

❖ 100 BUSES/7 CONTRACT BUSES

❖ 71 SQUARE MILES

❖ 4,023 PUBLIC, PRIVATE, PAROCHIAL, SPECIAL ED

❖ 33 SCHOOLS & 6 WORKSITES DAILY

❖ 85 BUS ROUTES / ASSIGNED 365 RUNS DAILY/10 LATE RUNS/7 EXTENDED DAY

❖ APPROXIMATELY 6,540 MILES DRIVEN DAILY

❖ 342 SPORT & FIELD TRIPS

❖ APPROXIMATELY 1,404,808 MILES (20/21)

# TRANSPORTATION MANDATES

- Statutory 15 miles maximum radius for transporting Non-Public students
- Statutory 50 miles maximum radius for transporting displaced (homeless) students to school of origin.
- Statutory requirement for transporting foster students to school of origin (aid)
- School Bus equipment (seat belts on all large buses, fire block seat covers and fire suppression systems on w/c buses)

# WHY HAVE A BUS REPLACEMENT PROGRAM

- Student Safety
- SED & DOT recommendation
- Rust issues due to increased salt use
- Useful life of bus approx. 10 years
- Newer buses improve service to students

# WHY HAVE A BUS REPLACEMENT PROGRAM?

- Avoid spending good money on bad/old buses
- Smaller increases to annual debt service
- State Aid for bus purchases (60.1%)
- Allows mechanics to spend more time on preventative maintenance, daily repairs & DOT inspection work
- Written updated plan allows for calculated purchasing decisions



**HYDE PARK CENTRAL SCHOOL DISTRICT  
FLEET PURCHASE STRATEGY (12 YEARS)**

BUS #	YEAR	MAKE	BODY	CURRENT MILES	PROJECTED														
					END YEAR	YEARS IN SERVICE	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
416	2010	IC	IC	127,839	2022	12	113,065	0	0	0	0	0	0	0	0	0	0	0	0
417	2011	IC	IC	138,588	2023	12	113,065	0	0	0	0	0	0	0	0	0	0	0	0
418	2011	IC	IC	109,933	2022	12	0	113,065	0	0	0	0	0	0	0	0	0	0	0
419	2011	IC	IC	122,354	2023	11	113,065	0	0	0	0	0	0	0	0	0	0	0	0
420	2011	IC	IC	114,072	2023	12	0	113,065	0	0	0	0	0	0	0	0	0	0	0
421	2011	IC	IC	117,132	2023	12	0	113,065	0	0	0	0	0	0	0	0	0	0	0
422	2009	GMC	STACR	143,272	2022	12	55,117	0	0	0	0	0	0	0	0	0	0	0	0
424	2009	GMC	STACR	144,295	2022	12	55,117	0	0	0	0	0	0	0	0	0	0	0	0
425	2009	GMC	STACR	151,532	2022	13	55,117	0	0	0	0	0	0	0	0	0	0	0	0
426	2009	GMC	STACR	160,922	2022	13	55,117	0	0	0	0	0	0	0	0	0	0	0	0
427	2011	GMC	STACR	138,782	2023	13	0	55,117	0	0	0	0	0	0	0	0	0	0	0
428	2011	GMC	STACR	165,493	2023	12	0	55,117	0	0	0	0	0	0	0	0	0	0	0
429	2011	GMC	STACR	157,658	2023	12	0	55,117	0	0	0	0	0	0	0	0	0	0	0
430	2011	GMC	STACR	133,660	2023	12	0	55,117	0	0	0	0	0	0	0	0	0	0	0
431	2012	GMC	STACR	151,951	2024	12	0	0	69,374	0	0	0	0	0	0	0	0	0	0
432	2012	IC	IC	119,402	2024	12	0	0	113,065	0	0	0	0	0	0	0	0	0	0
433	2012	IC	IC	110,551	2024	12	0	0	113,065	0	0	0	0	0	0	0	0	0	0
434	2012	IC	IC	78,748	2024	12	0	0	113,065	0	0	0	0	0	0	0	0	0	0
435	2012	IC	IC	128,960	2024	12	0	0	113,065	0	0	0	0	0	0	0	0	0	0
436	2013	IC	IC	104,877	2025	12	0	0	113,065	0	0	0	0	0	0	0	0	0	0
437	2013	IC	IC	108,161	2024	11	0	0	113,065	0	0	0	0	0	0	0	0	0	0
438	2013	IC	IC	99,088	2025	12	0	0	0	113,065	0	0	0	0	0	0	0	0	0
439	2013	IC	IC	107,995	2025	12	0	0	0	113,065	0	0	0	0	0	0	0	0	0
440	2013	IC	IC	101,608	2025	12	0	0	0	113,065	0	0	0	0	0	0	0	0	0
441	2014	IC	IC	80,587	2026	12	0	0	0	113,065	0	0	0	0	0	0	0	0	0
442	2014	IC	IC	74,253	2026	12	0	0	0	0	113,065	0	0	0	0	0	0	0	0
443	2014	IC	IC	90,842	2026	12	0	0	0	0	113,065	0	0	0	0	0	0	0	0
444	2014	GMC	STACR	136,039	2025	11	0	0	0	55,117	0	0	0	0	0	0	0	0	0
445	2014	GMC	STACR	101,551	2026	12	0	0	0	0	55,117	0	0	0	0	0	0	0	0
446	2014	GMC	STACR	112,311	2026	12	0	0	0	0	55,117	0	0	0	0	0	0	0	0
447	2014	GMC	STACR	147,344	2026	12	0	0	0	0	55,117	0	0	0	0	0	0	0	0
448	2014	GMC	STACR	126,888	2025	11	0	0	0	69,374	0	0	0	0	0	0	0	0	0
449	2013	DODG	CARA	149,327	2025	12	0	0	0	0	28,000	0	0	0	0	0	0	0	0
450	2013	DODG	CARA	158,808	2025	12	0	0	0	0	28,000	0	0	0	0	0	0	0	0
451	2014	CHEV	STACR	98,319	2027	13	0	0	0	0	0	55,117	0	0	0	0	0	0	0
453	2014	CHEV	STACR	156,698	2027	13	0	0	0	0	0	55,117	0	0	0	0	0	0	0
454	2015	CHEV	STACR	76,004	2027	12	0	0	0	0	0	69,374	0	0	0	0	0	0	0
455	2015	IC	IC	74,788	2026	11	0	0	0	0	113,065	0	0	0	0	0	0	0	0
456	2015	IC	IC	77,248	2027	12	0	0	0	0	0	0	113,065	0	0	0	0	0	0
457	2015	IC	IC	83,513	2027	12	0	0	0	0	0	0	113,065	0	0	0	0	0	0
458	2015	IC	IC	80,438	2027	12	0	0	0	0	0	0	113,065	0	0	0	0	0	0
459	2015	IC	IC	75,602	2027	12	0	0	0	0	0	0	113,065	0	0	0	0	0	0
460	2015	IC	IC	80,885	2027	12	0	0	0	0	0	0	113,065	0	0	0	0	0	0
461	2016	IC	IC	65,155	2028	12	0	0	0	0	0	0	113,065	0	0	0	0	0	0
462	2016	IC	IC	67,966	2028	12	0	0	0	0	0	0	0	113,065	0	0	0	0	0
463	2016	IC	IC	66,396	2028	12	0	0	0	0	0	0	0	113,065	0	0	0	0	0
464	2016	IC	IC	62,674	2028	12	0	0	0	0	0	0	0	113,065	0	0	0	0	0
465	2016	IC	IC	76,909	2028	12	0	0	0	0	0	0	0	113,065	0	0	0	0	0
466	2016	IC	IC	48,004	2028	12	0	0	0	0	0	0	0	113,065	0	0	0	0	0
467	2016	IC	IC	44,871	2028	12	0	0	0	0	0	0	0	113,065	0	0	0	0	0
468	2015	CHEV	STACR	92,351	2028	12	0	0	0	0	0	0	0	57,307	0	0	0	0	0
469	2015	CHEV	STACR	62,138	2028	12	0	0	0	0	0	0	0	57,307	0	0	0	0	0

**HYDE PARK CENTRAL SCHOOL DISTRICT  
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BUS #	YEAR	MAKE	BODY	CURRENT MILES	PROJECTED															
					END YEAR	YEARS IN SERVICE	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
					2029	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
470	2017	IC	IC	51,555	2029	12	0	0	0	0	0	0	0	113,065	0	0	0	0	0	
471	2017	IC	IC	50,371	2029	12	0	0	0	0	0	0	0	113,065	0	0	0	0	0	
472	2017	IC	IC	38,526	2029	12	0	0	0	0	0	0	0	113,065	0	0	0	0	0	
473	2017	IC	IC	50,676	2029	12	0	0	0	0	0	0	0	113,065	0	0	0	0	0	
474	2017	IC	IC	38,924	2029	12	0	0	0	0	0	0	0	113,065	0	0	0	0	0	
475	2017	IC	IC	44,973	2029	12	0	0	0	0	0	0	0	113,065	0	0	0	0	0	
476	2017	IC	IC	47,411	2029	12	0	0	0	0	0	0	0	113,065	0	0	0	0	0	
477	2017	IC	IC	52,857	2029	12	0	0	0	0	0	0	0	113,065	0	0	0	0	0	
478	2017	IC	IC	58,215	2029	12	0	0	0	0	0	0	0	113,065	0	0	0	0	0	
479	2018	IC	IC	50,533	2030	12	0	0	0	0	0	0	0	0	113,065	0	0	0	0	
480	2018	IC	IC	41,170	2030	12	0	0	0	0	0	0	0	0	113,065	0	0	0	0	
481	2018	IC	IC	42,879	2030	12	0	0	0	0	0	0	0	0	113,065	0	0	0	0	
482	2018	IC	IC	49,788	2030	12	0	0	0	0	0	0	0	0	113,065	0	0	0	0	
483	2018	IC	IC	49,034	2030	12	0	0	0	0	0	0	0	0	113,065	0	0	0	0	
484	2018	IC	IC	36,089	2030	12	0	0	0	0	0	0	0	0	113,065	0	0	0	0	
485	2018	IC	IC	42,812	2030	12	0	0	0	0	0	0	0	0	113,065	0	0	0	0	
486	2018	IC	IC	34,004	2030	12	0	0	0	0	0	0	0	0	113,065	0	0	0	0	
487	2018	IC	IC	31,160	2030	12	0	0	0	0	0	0	0	0	113,065	0	0	0	0	
488	2019	IC	IC	16,341	2031	12	0	0	0	0	0	0	0	0	0	114,500	0	0	0	
489	2019	IC	IC	25,203	2031	12	0	0	0	0	0	0	0	0	0	113,065	0	0	0	
490	2019	IC	IC	20,867	2031	12	0	0	0	0	0	0	0	0	0	113,065	0	0	0	
491	2019	IC	IC	17,988	2031	12	0	0	0	0	0	0	0	0	0	113,065	0	0	0	
492	2019	IC	IC	16,545	2031	12	0	0	0	0	0	0	0	0	0	113,065	0	0	0	
493	2017	CHEV	COLLIN	26,167	2031	12	0	0	0	0	0	0	0	0	0	69,374	0	0	0	
495	2018	DODG	CARA	33,361	2031	13	0	0	0	0	0	0	0	0	0	22623	0	0	0	
496	2018	CHEV	COLLIN	25,991	2031	12	0	0	0	0	0	0	0	0	0	55,117	0	0	0	
497	2019	CHEV	COLLIN	6,169	2032	12	0	0	0	0	0	0	0	0	0	0	57,307	0	0	
498	2019	CHEV	COLLIN	6,558	2032	12	0	0	0	0	0	0	0	0	0	0	57,307	0	0	
499	2019	CHEV	COLLIN	7,114	2032	12	0	0	0	0	0	0	0	0	0	0	57,307	0	0	
500	2019	CHEV	COLLIN	8,606	2032	12	0	0	0	0	0	0	0	0	0	0	57,307	0	0	
501	2019	CHEV	COLLIN	6,534	2032	12	0	0	0	0	0	0	0	0	0	0	57,307	0	0	
502	2020	IC	IC	4,118	2032	12	0	0	0	0	0	0	0	0	0	0	114,500	0	0	
503	2020	IC	IC	4,818	2032	12	0	0	0	0	0	0	0	0	0	0	113,065	0	0	
504	2020	IC	IC	5,400	2032	12	0	0	0	0	0	0	0	0	0	0	113,065	0	0	
505	2020	IC	IC	2,794	2032	12	0	0	0	0	0	0	0	0	0	0	113,065	0	0	
506	2021	IC	IC	5,386	2033	12	0	0	0	0	0	0	0	0	0	0	0	114,500	0	
507	2019	CHEV	COLLIN	4,098	2033	12	0	0	0	0	0	0	0	0	0	0	0	57,307	0	
508	2020	CHEV	COLLIN	5,384	2033	12	0	0	0	0	0	0	0	0	0	0	0	55,117	0	
509	2020	CHEV	COLLIN	8,676	2033	12	0	0	0	0	0	0	0	0	0	0	0	55,117	0	
510	2020	CHEV	COLLIN	4,639	2033	12	0	0	0	0	0	0	0	0	0	0	0	55,117	0	
511	2020	CHEV	COLLIN	3,743	2033	12	0	0	0	0	0	0	0	0	0	0	0	69,374	0	
512	2020	CHEV	COLLIN	0	2033	12	0	0	0	0	0	0	0	0	0	0	0	69,374	0	
513	2020	CHEV	COLLIN	0	2033	12	0	0	0	0	0	0	0	0	0	0	0	55,117	0	
514	2021	CHEV	COLLIN		2034	12	0	0	0	0	0	0	0	0	0	0	0	0	54,762	
515	2021	CHEV	COLLIN		2034	12	0	0	0	0	0	0	0	0	0	0	0	0	54,762	
516	2021	CHEV	COLLIN		2034	12	0	0	0	0	0	0	0	0	0	0	0	0	54,762	
517	2021	CHEV	COLLIN		2034	12	0	0	0	0	0	0	0	0	0	0	0	0	54,762	
518	2021	CHEV	SUBRN		2034	12	0	0	0	0	0	0	0	0	0	0	0	0	55,995	
519	2021	IC	IC		2034	12	0	0	0	0	0	0	0	0	0	0	0	0	113,065	
520	2021	IC	IC		2034	12	0	0	0	0	0	0	0	0	0	0	0	0	113,065	
<b>TOTAL PURCHASE:</b>							559,663	559,663	747,764	576,751	560,546	857,998	793,004	1,017,585	1,017,585	713,874	740,230	531,023	501,173	
<b>EXPENSE TO TAXPAYERS:</b>							223,306	223,306	298,358	230,124	223,658	342,341	316,409	406,016	406,016	406,016	429,038	295,352	211,878	199,968

2021 60.1% AID



**REPAIR COSTS FOR REPLACEMENT  
30 PASSENGER VANS 3/1/2021 – 12/31/2021**

<b>Vehicle #</b>	<b>Odometer</b>	<b>Labor Hours</b>	<b>Labor Cost</b>	<b>Parts Cost</b>	<b>Total Cost</b>	<b>Cost Per Mile</b>
422 (2009)	156,671	169.00	\$3,991.40	\$11,858.07	\$15,849.47	\$0.11
424 (2009)	154,111	182.00	\$4,243.62	\$11,618.57	\$15,862.19	\$0.11
425 (2009)	173,169	215.50	\$5,236.93	\$13,470.57	\$18,707.50	\$0.11
426 (2009)	176,116	169.50	\$4,055.71	\$8,001.45	\$12,057.16	\$.07
Totals		736.00	\$17,527.66	\$44,948.66	\$62,476.32	

**REPAIR COSTS FOR REPLACEMENT BUSES (66 PASSENGER)**  
**3/1/2021 - 12/31/2021**

Vehicle #	Odometer	Labor Hours	Labor Costs	Parts Costs	Total Costs	Cost Per Mile
416 (2010)	118,362	161.50	\$3,692.42	\$17,893.27	\$21,585.69	\$0.18
417 ( 2011)	141,157	159.00	\$3,684.07	\$11,836.84	\$15,520.91	\$0.11
419 (2011)	126,675	166.50	\$3,852.31	\$16,806.61	\$20,658.92	\$0.11
Totals		487.00	\$11,228.80	\$46,536.72	\$57,765.52	

# **2022/2023 BUS REPLACEMENT RECOMMENDATION**

**(3) 66-Passenger Buses (Gasoline) (\$116,709.41 per bus)                      \$ 350,129**

**(4) 30-Passenger Vans (Gasoline) (\$62,826.32 per van)                      \$ 251,305**

# 2022/2023 PROPOSITION 2- SUMMARY

<b>BUS AND VAN COST (7 BUSES)</b>	<b>\$ 601,434</b>
<b>DISTRICT STATE AID (60.1%)</b>	<b>\$ 361,462</b>
<b>TOTAL PROPOSITION II COST</b>	<b>\$ 239,972</b>

## CAPITAL BUS PURCHASE HISTORY

Budget Year	Number of Purchases	Amount of Purchases
12/13	5	\$ 507,821
13/14	10	\$ 665,429
14/15	10	\$ 901,820
15/16	9	\$ 855,838
16/17	9	\$1,005,216
17/18	9	\$ 982,226
18/19	8	\$692,386
19/20	9	\$721,760
20/21	6	\$394,853
21/22	7	\$501,173

# **GAS / DIESEL UPDATE**

- **Gas and Diesel continue to increase**

## **March 2021**

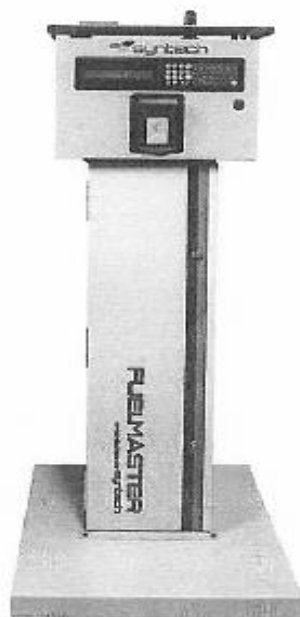
**Gas - \$2.16 gal**  
**Diesel - \$2.03 gal**

## **March 2022**

**Gas - \$2.96**  
**Diesel - \$3.08**



# FUELMASTER 2500 Series



## MODEL NUMBERS

FMU2500	Prokey
FMU2540	Smartcard
FMU2550	Prokey / Credit Card
FMU2560	Smartcard, Credit Card
FMU2580	Prokey, Smartcard

All available with either 50A Pump relay or Dual Control relay. All can control up to 8 hoses.

## TECHNICAL SPECIFICATIONS

### Hardware

- Mechanical Dispensers
- Electronic Dispensers
- Tank Monitor Units
- Manual Firmware Updates
- Optional Advanced Surge Protection

### Compliance

- Weights and Measures Compliant
- PADSS Compliant

### Communication

- Dial Up (POTS) Connection
- Integrated Wired Ethernet
- Wi-Fi with 3rd Party Bridge
- Cellular with 3rd Party Cellular Modem

### Fuel Security & Authorization

- Product / Quantity Limits
- Odometer Reasonability
- Lube Bay Operations

### User Access Devices

- Prokey / Prox / Magstripe (Local Auth)
- Prepaid Card
- Smartcard
- Bank / Fleet Card

### Credit/Fleet Card Authorization

- Multiple Credit Card Hosts
- Discounts by Specific Credit Card
- Multiple Fleet Card Networks
- Local Authorization

### Mobile Fueling

- Non-Automated Mobile Fueling
- Automated Mobile Fueling

### Software Platform

- FMPlus (client based)

### System Features

- Preventative Maintenance Alerts
- Invoicing
- Exports
- Reports
- Manual Software Updates
- Inventory Management
- User Accountability

### Operating Temperatures

- -40F to 140F

### Dimensions

- Enclosure: 19"W x 13"H x 10"D
- Pedestal: 12"W x 48"H x 6"D

### Certifications

- UL-1238 Ed. 6
- CSA C22.2 No. 22 (R2014)
- CSA C22.2 No. 142 (R2013)
- EN 61010-1:2010
- FCC Certified



800-699-9136 | [MYFUELMASTER.com](http://MYFUELMASTER.com)  
marketing@myfuelmaster.com  
100 Four Points Way, Tallahassee, FL 32305

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Rev 04/2023

# 21/22 DOT INSPECTION RECORD

<u>CURRENT</u>	<u># INSPECTIONS</u>	<u># PASSED</u>	<u>PERCENTAGE</u>
3/02/2022	202	198	98.02%
3/31/2021	222	201	90.54%



# UNIVERSAL PRE-K PROGRAM

- In house February 14<sup>th</sup>
- Smooth transition







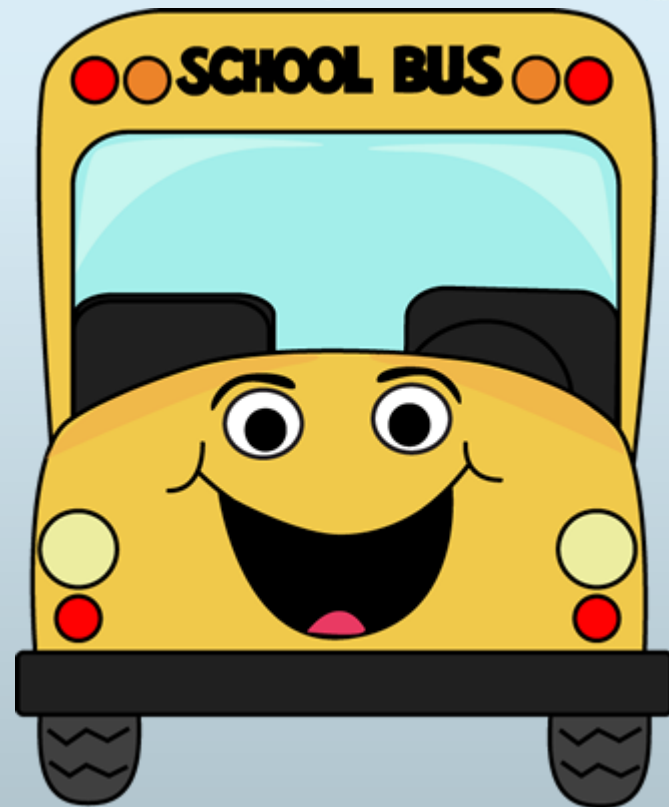




# QUESTIONS?



THANK  
YOU!





“Twenty years from now you will be more disappointed by the things that you didn't do than by the ones you did do”.

Mark Twain