

## Hyde Park Central School District

### **Proposed 2023-2024 School Year Public Budget Information Packet**

Aviva Kafka, Superintendent of Schools  
Linda Steinberg, Assistant Superintendent for Finance & Operations

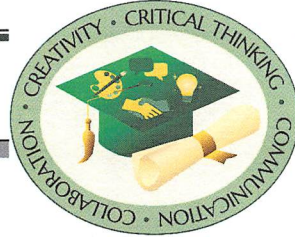
[budget@hpcsd.org](mailto:budget@hpcsd.org)

May 16, 2023

**E-mail your budget questions to:  
[budget@hpcsd.org](mailto:budget@hpcsd.org)**

# Hyde Park Central School District

[budget@hpcsd.org](mailto:budget@hpcsd.org)



May 16, 2023

## **Proposed 2023-2024 School Year Budget Information Packet**

### **Introduction**

- A. Annual Meeting Notice**
- B. Revenue Budget, Propositions, and Three-part Component Budget**
- C. Hyde Park Tax Cap Formula**
- D. Contingent Budget Explanation**
- E. Salary / Compensation Disclosure Notice**
- F. School Property Tax Report Card**
- G. School District Budget Notice**
- H. New York State School District Report Card**
- I. Financial Transparency Report**
- J. Exemption Reporting for Taxing Jurisdictions**

**Aviva Kafka, Superintendent of Schools**  
**Linda Steinberg, Asst. Superintendent for Finance & Operations**

## INTRODUCTION

### District Mission Statement:

The Hyde Park Central School District empowers our community to strive for excellence and embrace the opportunities of our globally connected world.

#### **TO QUALIFY TO REGISTER TO VOTE, YOU MUST:**

- BE AT LEAST 18 YEARS OF AGE
- BE A RESIDENT OF THE HYDE PARK CENTRAL SCHOOL DISTRICT FOR AT LEAST 30 DAYS PRIOR TO THE DAY OF ANY VOTE (ANNUAL DISTRICT VOTE: TUESDAY, MAY 16, 2023)
- BE A CITIZEN OF THE UNITED STATES
- BE REGISTERED AS A VOTER WITH THE SCHOOL DISTRICT **OR** WITH THE DUTCHESS COUNTY BOARD OF ELECTIONS
- **NOT** BE CONVICTED OF A FELONY (unless he/she have been pardoned or restored to the rights of citizenship by the Governor, been discharged from parole, or his/her maximum sentence of imprisonment has expired).
- **NOT** BE ADJUDGED INCOMPETENT

**ONLY REGISTERED VOTERS WHO MEET THE QUALIFICATIONS ABOVE WILL BE ENTITLED TO VOTE IN THE SCHOOL DISTRICT BUDGET VOTES AND BOARD MEMBER ELECTIONS.**

**2022-2023**

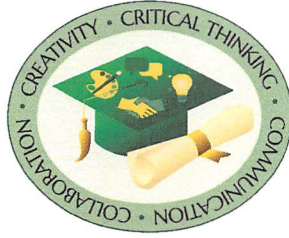
#### **Hyde Park Central School District Board of Education Members**

Denise Biery, President  
Michael Zagorski, Vice President

Jessie Laguerre  
Margaret Qatani  
Edward Spence



Michael Tibbetts  
Carl Tomik



*Hyde Park Central School District*

**SECTION A**

**Annual Meeting  
Legal Notice**

**RESOLUTION DIRECTING THE DISTRICT CLERK TO GIVE NOTICE OF THE  
BUDGET HEARING, VOTE ON THE 2023/2024 SCHOOL YEAR BUDGET,  
PROPOSITIONS AND BOARD MEMBER ELECTION**

**ANNUAL MEETING OF THE QUALIFIED VOTERS OF THE  
HYDE PARK CENTRAL SCHOOL DISTRICT  
TOWN OF HYDE PARK, COUNTY OF DUTCHESS, NEW YORK**

**BE IT RESOLVED**, that the Board of Education of the Hyde Park Central School District, Dutchess County, New York, hereby authorizes and directs the District Clerk to give notice to the qualified voters of the school district of the budget hearing, annual school district board member election and district vote on the 2023/2024 school year budget and propositions as follows:

**NOTICE OF THE 2023 ANNUAL MEETING AND BUDGET HEARING**

**ANNUAL ELECTION OF SCHOOL BOARD MEMBERS  
AND BUDGET VOTE OF THE QUALIFIED VOTERS OF  
THE HYDE PARK CENTRAL SCHOOL DISTRICT  
TOWN OF HYDE PARK, COUNTY OF DUTCHESS, NEW YORK**

**TUESDAY, MAY 16, 2023**

**NOTICE IS HEREBY GIVEN**, a **BUDGET HEARING** of the Hyde Park Central School District will be held on **MONDAY, MAY 8, 2023 at 6:00 P.M.**, at District Office, 11 Boice Road, Hyde Park, for the presentation of the proposed 2023/2024 budget. Budget Hearing notice will be listed on the district website, [hpcsd.org](http://hpcsd.org).

**NOTICE IS FURTHER GIVEN** that an election and vote to be participated in by the qualified voters of the district will be held on **Tuesday, May 16, 2023**, at Haviland Middle School, 23 Haviland Road, Hyde Park, on which date the polls will be open between the hours of **6:00 a.m. and 9:00 p.m. EST** for the purpose of voting by ballot on voting machines upon the following matters and propositions and any other proposition placed before the voters.

**ELECTION OF SCHOOL BOARD MEMBERS:** The election of two (2) board members, who will be elected due to the forthcoming vacancies on the Board of Education of the District occurring by reason of the expiration of the three-year terms of office of Michael Tibbetts and Carl Tomik (who completed Jeffrey Danielson's term), whose terms end on June 30, 2023, with all seats to be filled in accordance with applicable law.

## **VOTE ON BUDGET AND PROPOSITIONS**

### **PROPOSITION NO. 1** **ESTIMATED EXPENDITURES OF THE DISTRICT** **2023/2024 SCHOOL YEAR (The Budget)**

SHALL the following proposition be adopted: RESOLVED, that the Board of Education of the Hyde Park Central School District (“District”) be and it is hereby authorized to appropriate the necessary funds to meet the estimated expenditures of the district for the forthcoming fiscal year 2023/2024; such funds to be raised by tax on the taxable property of the district to be levied and collected as provided by law?

### **PROPOSITION NO. 2** **PURCHASE OF SCHOOL BUSES**

SHALL the Board of Education of the Hyde Park Central School District be authorized to: (1) acquire one electric school bus and electric vehicle charger at a maximum cost of approximately \$459,453 and acquire gas-powered school buses and transportation vehicles at a maximum aggregate cost of approximately \$841,604; (2) expend such sum for such purpose; (3) levy the necessary tax therefore, to be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education taking into account state aid; and (4) in anticipation of the collection of such tax, issue bonds and notes of the District at one time or from time to time in the principal amount not to exceed \$1,301,057, and levy a tax to pay the interest on said obligations when due?

### **PROPOSITION NO. 3** **STUDENT BOARD MEMBER**

SHALL a student be allowed to serve on the Board of Education as an ex officio, non-voting member of the Board, in accordance with the provisions of Section 1804(12) of the Education Law.

**NOTICE IS FURTHER GIVEN** that a registered voter shall be entitled to vote by absentee ballot. Voters are qualified if they are: (a) a US citizen; (b) at least 18 years old; (c) a resident of the district for at least thirty (30) days prior to May 16<sup>th</sup>, (d) not otherwise ineligible to vote under Section 5-106 of the Election Law.

Applications for absentee ballots may be applied for by any registered voter at the office of the Clerk of the District (“District Clerk”). Such application must not be received by the District Clerk earlier than thirty (30) days before the vote. Such application must be received by the District Clerk at least seven (7) days before the vote if the absentee ballot is to be mailed to the voter or no later than the day before the vote if the ballot will be picked up by the voter or their authorized representative. **Absentee ballots must be received by the District**

**Clerk no later than 5:00 p.m. on the date of the election and vote on May 16, 2023.**

**NOTICE IS FURTHER GIVEN** that a list of all persons to whom absentee ballots shall have been issued will be available for public inspection in the office of the District Clerk located at 11 Boice Road, Hyde Park, New York during the regular office hours of the District Clerk, Monday through Friday (8:00 a.m. to 4:00 p.m.) and the day of the vote at the polling site.

**NOTICE IS FURTHER GIVEN** that, pursuant to Section 2014 of the Education Law, personal registration of voters is required. No person shall be entitled to vote at the annual election whose name does not appear on the county voter registration list, and has not voted in either an annual or special election within four calendar years prior to this election.

**PLEASE TAKE FURTHER NOTICE** that the qualified voters of the district may register at the District Office, 11 Boice Road, Hyde Park between the hours of 4:00 p.m. and 8:00 p.m. on Thursday, May 11, 2023. Any person shall be entitled to have their name placed upon such register provided that at such meeting of the Board of Registration, they are known or proved to the satisfaction of such Board of Registration to be then or thereafter entitled to vote at the school election.

**NOTICE IS ALSO GIVEN** that any person otherwise qualified to vote, who is currently registered for any general election pursuant to Article 5 of the Election Law, or who has previously registered to vote in the district, and has voted at a school district election at least once within the last four (4) calendar years, shall be entitled to vote without further registration pursuant to Section 2014 of the Education Law.

**NOTICE IS ALSO GIVEN** that a qualified military voter who is not currently registered can request a military personal registration form from the District Clerk between the hours of 8:00 a.m. and 4:00 pm at 845-229-4000 x 1001 or [jmikukla@hpcsd.org](mailto:jmikukla@hpcsd.org) or on the District's website. A registered military voter may apply for a military ballot by requesting an application from the District Clerk in the same manner. Additionally, qualified military voters can contact the District Clerk to indicate their preference to receive a military personal registration form, absentee ballot application or absentee ballot via mail, facsimile or electronic mail. Ballots must be received by the District Clerk no later than 5:00 p.m. on the date of the election and vote.

**NOTICE IS ALSO GIVEN** that the register of voters for the annual election and vote will be closed and register books will be filed in the office of the District Clerk and will be open for inspection by any qualified voter of the District at the office of the District Clerk on May 11th, 12th and 15th, 2023 between the hours of 8:00 a.m. and 4:00 p.m. EST; and on Saturday, May 13, 2023 **by appointment ONLY** and at the polling location, the day of the vote.

**NOTICE IS FURTHER GIVEN** that petitions nominating candidates for the office of member of the Board of Education must be filed with the District Clerk not later than the thirtieth (30<sup>th</sup>) day preceding the election at which the candidates so nominated are to be elected. Petitions must be filed in the office of the District Clerk during regular business hours, M-F, between the hours of 8:00 a.m. and 4:00 p.m. **The last day upon which said**

**nominating petitions may be filed is Monday, April 17, 2023, by 5:00 p.m.** Each petition shall be directed to the District Clerk, shall be signed by at least forty-five (45) qualified voters of this District, and shall state the residence of each signer (no PO Boxes). The name and residence of the candidate must appear on each nominating petition page.

**NOTICE IS FURTHER GIVEN**, that a statement of the amount of money which will be required for school district purposes during the 2023-2024 school year exclusive of public money (the school district budget) will be complete, as well as the Exemption Report, listing every type of exemption granted, as provided in Section 495 of the Real Property Tax Law, and a copy available upon request to each resident of the District and at each school building in the District in which school is maintained and at the District Offices during the hours of 8:00 A.M. to 4:00 P.M fourteen (14) days immediately preceding the date of the annual meeting, except Saturdays, Sundays, and holidays and found on line at [hpcsd.org](http://hpcsd.org).

**BE IT FURTHER RESOLVED**, that the District Clerk is hereby authorized to amend the notice of the annual meeting from time to time, at their discretion, if such amendment may be required;

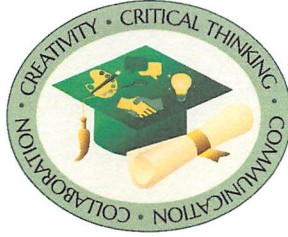
**BE IT FURTHER RESOLVED**, that the District Clerk shall cause the notice set forth above to be published once each week for (4) times within the seven (7) weeks preceding the annual school election in accordance with Section 2004 of the Education Law.

Dated: March 23, 2023

BY ORDER OF THE BOARD OF EDUCATION  
OF HYDE PARK CENTRAL SCHOOL DISTRICT

Joanne Mikula, District Clerk





*Hyde Park Central School District*

## **SECTION B**

# **Proposed 2023-2024 School Year Budget**

## **1. Revenue Budget**

## **2. Propositions**

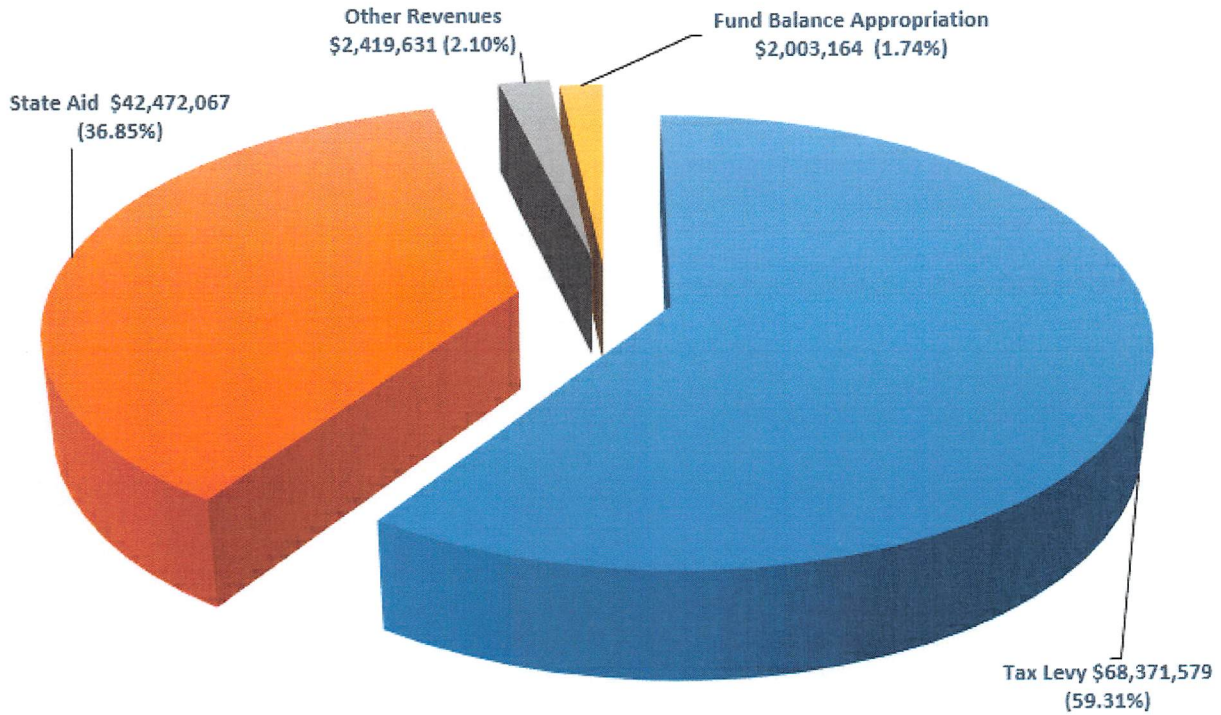
- **Proposition 1- General Operating Budget**
- **Proposition 2 - School Bus Replacement**
- **Proposition 3 - Student Board Member Authorization**

## **3. Three-Part Budget Component**

- **Administration**
- **Program**
- **Capital**

# 2023-2024 Revenue Budget

## \$115,266,441



*The tax levy increase of 3.70 % is within the tax cap for 2023-2024*

REVENUES	2022-2023 Adopted Budget	2023-2024 Proposed Budget	\$ Change	% Change
Tax Levy	\$65,932,726	\$68,371,579	\$2,438,853	3.70%
State Aid	35,695,953	42,472,067	6,776,114	18.98%
Other Revenues	1,411,631	2,419,631	1,008,000	71.41%
Fund Balance Appropriation	2,733,653	2,003,164	(730,489)	(26.72%)
<b>Totals</b>	<b>\$105,773,963</b>	<b>\$115,266,441</b>	<b>\$9,492,478</b>	<b>8.97%</b>

# Hyde Park CSD 2023-2024

## Proposition 1 - General Operating Budget - \$ 115,266,441

- Budget to Budget increase: 8.97%
- Tax Levy increase: \$2,438,853 or 3.70%

**The Hyde Park Central School District is tax cap compliant for the 2023-2024 school budget year. The majority of the 8.97% budget increase will be funded with a 21.21% increase in Foundation Aid**

## Proposition 2 - School Bus Replacement - \$ 1,301,057

Three (3) 66-Passenger Buses (Gas)—\$128,062.33/bus	\$ 384,187
Five (5) 30-Passenger Vans—\$91,483.40/van	457,417
One (1) 66-Passenger Bus (Electric)	442,694
One (1) Electric Vehicle Charger	<u>16,759</u>

**Total School Bus Replacement Purchases \$ 1,301,057**

- Less State Aid (based on current transportation aid ratio: \$601,434 x 64.8%) - 843,085
- **Net Cost (after state aid) \$ 457,972**

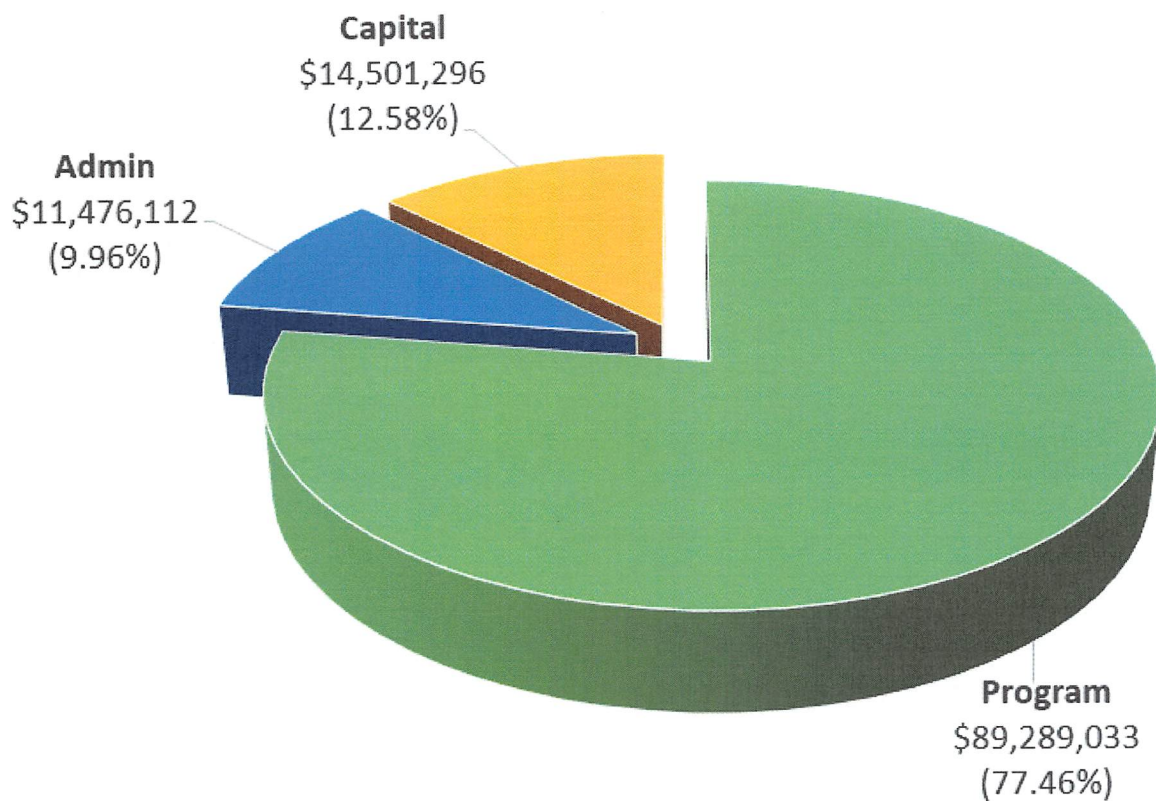
## Proposition 3 - Student Board Member

### Per NYS Education Law: 1804:

The central school district may offer to the voters once every two years, on the same date as the annual school district budget vote, a separate referendum to decide whether the school district shall allow a student, as established under this section, to serve on the school board as an ex officio, non-voting member.

# 2023-2024

## Three-Part Component Budget



**Total Budget**  
**\$115,266,441**

**Hyde Park CSD  
Proposed Budget 2023-2024**

**Detail of Transfers to Capital Projects**

**Transfers to Capital Projects**

**Netherwood Elementary School stage platform lift:**

Cash Capital Outlay projection to install a platform lift for the stage and perform related reconstruction work at Netherwood Elementary School.

The New York State Education Department allows each school district to claim building aid each year for one capital outlay project up to \$100,000.

The full amount of building aid is received the year following the project.

The Hyde Park Central School District will receive approximately \$70,000 in state aid for this project based on the current building aid ratio of 70.0%.

<b>Transfer to Capital Projects 2023-2024</b>	<b>\$ 100,000</b>
<b>minus Expected State Aid (based on 70.0% aid rate)</b>	<u><b>(70,000)</b></u>
<b>Net Cost after State Aid</b>	<u><u><b>\$ 30,000</b></u></u>

**HYDE PARK CENTRAL SCHOOL DISTRICT**  
**PROPOSED BUDGET SUMMARY 2023-2024**  
**Three-Part Budget Summary**

**Administrative Component**

ADMINISTRATIVE COMPONENT	2022-23 Budget	2023-24 Budget	Difference	Explanation
Salaries	\$ 5,546,253	\$ 5,778,027	\$ 231,774	Explanation: The Administrative Budget includes all administrative services, Board of Education expenses, legal, audit, tax collection, BOCES administration, curriculum development, liability and student accident insurance and related staff benefits.
Equipment	164,000	168,000	4,000	
Contractual	951,128	1,010,590	59,462	
Supplies	83,952	84,877	925	
BOCES	1,195,592	1,453,255	257,663	
Employee Benefits	2,112,004	2,981,363	869,359	
<b>Total Administrative Component</b>	<b>\$ 10,052,929</b>	<b>\$ 11,476,112</b>	<b>\$ 1,423,183</b>	
% of Total Budget	9.50%	9.96%		
% of Administrative & Program Portion	10.91%	11.39%		

**Program Component**

PROGRAM COMPONENT	2022-23 Budget	2023-24 Budget	Difference	Explanation
Salaries	\$ 39,520,462	\$ 41,604,629	\$ 2,084,167	Explanation: The Program Budget includes all instructional services including regular/special education, computer instruction and purchases, textbooks, library and health services, guidance, athletics and extracurricular, as well as transportation services (not school buses). This category also includes related staff benefits.
Equipment	700,800	988,500	287,700	
Contractual	5,616,238	7,692,506	2,076,268	
Supplies	1,609,299	1,709,815	100,516	
BOCES	7,933,318	9,187,702	1,254,384	
Employee Benefits	26,392,532	27,780,881	1,388,349	
Transfer to Other Funds	325,000	325,000	-	
<b>Total Program Component</b>	<b>\$ 82,097,649</b>	<b>\$ 89,289,033</b>	<b>\$ 7,191,384</b>	
% of Total Budget	77.62%	77.46%		
% of Administrative & Program Portion	89.09%	88.61%		

**Capital Component**

CAPITAL COMPONENT	2022-23 Budget	2023-24 Budget	Difference	Explanation
Salaries	\$ 2,755,821	\$ 3,034,699	\$ 278,878	Explanation: The Capital Budget includes all debt service, operations and maintenance, electric, natural gas, septic, and water and related staff benefits. Debt Service payments are for short-term and long-term borrowings related to school bus purchases and capital projects.
Equipment	462,000	930,000	468,000	
Contractual	1,213,430	1,508,080	294,650	
Supplies	1,479,598	1,198,700	(280,898)	
BOCES	26,370	21,407	(4,963)	
Employee Benefits	2,557,885	2,112,942	(444,943)	
Debt Service	5,028,281	5,595,468	567,187	
Transfer to Other Funds	100,000	100,000	-	
<b>Total Capital Component</b>	<b>\$ 13,623,385</b>	<b>\$ 14,501,296</b>	<b>\$ 877,911</b>	
% of Total Budget	12.88%	12.58%		
<b>Total Three Part Budget</b>	<b>\$ 105,773,963</b>	<b>\$ 115,266,441</b>	<b>\$ 9,492,478</b>	

**HYDE PARK CENTRAL SCHOOL DISTRICT  
PROPOSED BUDGET EXPENDITURES 2023-2024  
ADMINISTRATIVE COMPONENT**

Function Code	Budget Description	Adopted 2022-2023 Admin Budget	Proposed 2023-2024 Admin Budget	Difference	% Change
<b>BOARD OF EDUCATION</b>					
Includes Board of Education supplies, meeting expenses, NYS School Boards Association training and policy services.					
Also includes cost of annual vote and board election as well as District Clerk's salary and training.					
1010	BOARD OF EDUCATION				
	Contractual Expenses	14,260	15,000	740	5.19%
	Mileage & Conferences	8,970	9,000	30	0.33%
	Dues & Memberships	14,475	14,000	(475)	-3.28%
	BOCES Services	13,183	42,833	29,650	224.91%
	Supplies & Materials	3,750	4,100	350	9.33%
1040	DISTRICT CLERK				
	Non-Instructional Salaries*	77,699	81,868	4,169	5.37%
	Mileage & Conferences	2,000	1,500	(500)	-25.00%
	Supplies & Materials	1,000	1,500	500	50.00%
1060	DISTRICT MEETING				
	Contractual Expenses	17,050	24,450	7,400	43.40%
	Professional & Technical	10,500	15,950	5,450	51.90%
<b>TOTAL BOARD OF EDUCATION</b>		<b>162,887</b>	<b>210,201</b>	<b>47,314</b>	<b>29.05%</b>
<b>CENTRAL ADMINISTRATION</b>					
Includes salaries of the Superintendent and Superintendent's office staff, services, supplies, dues & memberships and mileage & conferences for Superintendent's office.					
1240	CENTRAL ADMINISTRATION				
	Instructional Salaries*	204,000	214,200	10,200	5.00%
	Non-Instructional Salaries	70,880	69,158	(1,722)	-2.43%
	Contractual Expenses	20,680	15,360	(5,320)	-25.73%
	Mileage & Conferences	5,500	7,772	2,272	41.31%
	Dues & Memberships	12,634	13,694	1,060	8.39%
	Supplies & Materials	2,000	3,050	1,050	52.50%
<b>TOTAL CENTRAL ADMINISTRATION</b>		<b>315,694</b>	<b>323,234</b>	<b>7,540</b>	<b>2.39%</b>

**HYDE PARK CENTRAL SCHOOL DISTRICT  
PROPOSED BUDGET EXPENDITURES 2023-2024  
ADMINISTRATIVE COMPONENT**

Function Code	Budget Description	Adopted 2022-2023 Admin Budget	Proposed 2023-2024 Admin Budget	Difference	% Change
<b>FINANCE</b>					
Includes salaries for business manager and business office staff, accounting and financial software, legal ads, mileage & conferences, dues and memberships, claims auditor stipend, contractual expenses for external and internal audits, tax collector stipend, cost of tax collection, purchasing functions, supplies and bank service charges					
1310	<b>BUSINESS ADMINISTRATION</b>				
	Instructional Salaries	175,100	182,070	6,970	3.98%
	Non-Instructional Salaries	429,976	397,816	(32,160)	-7.48%
	Contractual Expenses	85,500	65,100	(20,400)	-23.86%
	Mileage & Conferences	11,700	11,700	-	0.00%
	Dues & Memberships	4,735	4,980	245	5.17%
	BOCES Services	123,171	118,753	(4,418)	-3.59%
	Supplies & Materials	6,800	5,300	(1,500)	-22.06%
1320	<b>AUDITING SERVICES</b>				
	Non-Instructional Salaries*	9,508	16,766	7,258	76.34%
	Contractual Expenses	44,000	44,000	-	0.00%
	Mileage & Conferences	600	600	-	0.00%
1325	<b>DISTRICT TREASURER</b>				
	Non-Instructional Salaries*	86,046	115,000	28,954	33.65%
	Mileage & Conferences	1,600	1,600	-	0.00%
	Supplies & Materials	2,525	2,525	-	0.00%
1330	<b>TAX COLLECTION</b>				
	Non-Instructional Salaries*	5,850	6,202	352	6.02%
	Contractual Expenses	13,000	14,500	1,500	11.54%
	Mileage & Conferences	1,200	1,200	-	0.00%
	Postage	7,250	6,250	(1,000)	-13.79%
	Legal Ads	500	600	100	20.00%
	Dues & Memberships	50	50	-	0.00%
	Supplies & Materials	650	550	(100)	-15.38%
1345	<b>PURCHASING</b>				
	Non-Instructional Salaries*	62,338	64,792	2,454	3.94%
	Mileage & Conferences	1,500	1,500	-	0.00%
	Legal Ads	850	850	-	0.00%
	Dues & Memberships	50	100	50	100.00%
	BOCES Services	1,599	1,849	250	15.63%
	<b>TOTAL FINANCE</b>	<b>1,076,098</b>	<b>1,064,653</b>	<b>(11,445)</b>	<b>-1.06%</b>



**HYDE PARK CENTRAL SCHOOL DISTRICT  
PROPOSED BUDGET EXPENDITURES 2023-2024  
ADMINISTRATIVE COMPONENT**

Function Code	Budget Description	Adopted 2022-2023 Admin Budget	Proposed 2023-2024 Admin Budget	Difference	% Change
<b>STAFF SERVICES</b>					
Includes general and legal expenses related to negotiating four labor contracts and expenses related to employee discipline. Salaries and supplies for the Human Resources department, fingerprinting of new employees costs, legal employment ads, BOCES OLAS online recruiting services and AESOP substitute management system. Also includes stipends for six webmasters and cost of producing newsletters and public releases.					
1420	LEGAL				
	Contractual Expenses	24,600	24,600	-	0.00%
1430	PERSONNEL				
	Instructional Salaries*	-	-	-	#DIV/0!
	Non-Instructional Salaries	271,526	266,198	(5,328)	-1.96%
	Contractual	2,000	2,000	-	0.00%
	Mileage & Conferences	6,000	6,000	-	0.00%
	Classified Ads	10,000	10,000	-	0.00%
	Fingerprinting	8,000	8,000	-	0.00%
	Dues & Memberships	1,000	1,000	-	0.00%
	BOCES Services	57,815	56,125	(1,690)	-2.92%
	Supplies & Materials	3,000	3,000	-	0.00%
1460	RECORDS MANAGEMENT				
	BOCES Services	75,000	75,000	-	0.00%
1480	PUBLIC INFORMATION				
	Digital Media Coordinators	19,333	20,171	838	4.33%
	BOCES Services	21,306	20,475	(831)	-3.90%
	<b>TOTAL STAFF SERVICES</b>	<b>499,580</b>	<b>492,569</b>	<b>(7,011)</b>	<b>-1.40%</b>

**CENTRAL SERVICES**

Includes supplies for print ship, postage and other mailing expenses, photocopy operator's salary, paper for copiers and printers, maintenance costs of photocopy & postage machines, contractual costs for maintenance of security systems, maintenance of radios, test scoring software & hardware and license renewal for cloud-based technology support.

1660	CENTRAL STOREROOM				
	Supplies & Materials	-	-	-	#DIV/0!
1670	CENTRAL PRINTING & MAILING				
	Non-Instructional Salaries	61,415	57,578	(3,837)	-6.25%
	Postage	62,546	70,000	7,454	11.92%
	PO Box Rentals	1,800	2,100	300	16.67%
	Postage Meter Leases	23,708	10,014	(13,694)	-57.76%
	BOCES Services	24,782	25,722	940	3.79%
	Supplies & Materials	5,000	5,000	-	0.00%
	Printer & Copier Paper	7,257	7,582	325	4.48%

**HYDE PARK CENTRAL SCHOOL DISTRICT  
PROPOSED BUDGET EXPENDITURES 2023-2024  
ADMINISTRATIVE COMPONENT**

Function Code	Budget Description	Adopted 2022-2023 Admin Budget	Proposed 2023-2024 Admin Budget	Difference	% Change
1680	CENTRAL DATA PROCESSING				
	Non-Instructional Salaries	466,387	503,127		
	Equipment	164,000	168,000	4,000	2.44%
	Contractual Expenses	47,000	110,000	63,000	134.04%
	Mileage & Conferences	17,500	26,000	8,500	48.57%
	Non-Instructional Software	64,800	67,900	3,100	4.78%
	Dues & Membership	1,000	1,550	550	55.00%
	BOCES Services	250,385	455,010	204,625	81.72%
	Supplies & Materials	26,800	27,100	300	1.12%
	<b>TOTAL CENTRAL SERVICES</b>	<b>1,224,380</b>	<b>1,536,683</b>	<b>275,563</b>	<b>22.51%</b>

**SPECIAL ITEMS**

Commercial property and casualty insurance, liability insurance, student accident insurance and dues to professional associations. Also includes Hyde Park Central School District's share of BOCES administrative costs.

1910	UNALLOCATED INSURANCE				
	Property, Casualty and Liability Insurance	350,200	350,300	100	0.03%
	Student Accident Insurance	25,000	24,000	(1,000)	-4.00%
1981	BOCES ADMINISTRATIVE COSTS				
	BOCES Services	568,226	594,423	26,197	4.61%
	<b>TOTAL SPECIAL ITEMS</b>	<b>943,426</b>	<b>968,723</b>	<b>25,297</b>	<b>2.68%</b>

**INSTRUCTIONAL ADMINISTRATION**

Includes the costs of curriculum development, supplies and salaries of Assistant Superintendent for Instruction and Personnel, Instructional Office staff salaries and the salaries of instructional directors, building principals, assistant principals and support staff.

2010	CURRICULUM DEVELOPMENT				
	Instructional Salaries*	783,900	793,500	9,600	1.22%
	Salaries for Curriculum Development	-	-	-	
	Non-Instructional Salaries	206,596	209,921	3,325	1.61%
	Mileage & Conferences	11,590	11,590	-	0.00%
	Dues & Membership	8,750	8,750	-	0.00%
	BOCES Services	60,125	63,065	2,940	4.89%
	Supplies & Materials	21,080	21,080	-	0.00%

**HYDE PARK CENTRAL SCHOOL DISTRICT  
PROPOSED BUDGET EXPENDITURES 2023-2024  
ADMINISTRATIVE COMPONENT**

Function Code	Budget Description	Adopted 2022-2023 Admin Budget	Proposed 2023-2024 Admin Budget	Difference	% Change
2020	SUPERVISION- REGULAR SCHOOL				
	Instructional Salaries	1,750,499	1,931,438	180,939	10.34%
	Non-Instructional Salaries	865,200	848,222	(16,978)	-1.96%
	Dues & Memberships	7,030	7,030	-	0.00%
	Supplies & Materials	4,090	4,090	-	0.00%
<b>TOTAL INSTRUCTIONAL ADMINISTRATION</b>		<b>3,718,860</b>	<b>3,898,686</b>	<b>179,826</b>	<b>4.84%</b>

**EMPLOYEE BENEFITS**

Fringe benefits, including NYS Employees' Retirement, Teachers' Retirement, Social Security and Medicare, Workers' Compensation, life insurance, unemployment insurance, health insurance and buyouts, Medicare reimbursements to retirees, union welfare benefit trust payments, dental and administrative costs of employee benefits related to salaries contained in the administrative budget.

9010	STATE RETIREMENT (ERS)	158,265	345,303	187,038	118.18%
9020	TEACHER RETIREMENT (TRS)	435,895	306,599	(129,296)	-29.66%
9030	SOCIAL SECURITY/MEDICARE	383,871	442,044	58,173	15.15%
9040	WORKERS' COMPENSATION	51,551	43,314	(8,237)	-15.98%
9045	LIFE INSURANCE	18,000	16,000	(2,000)	-11.11%
9050	UNEMPLOYMENT INSURANCE	2,551	2,375	(176)	-6.90%
9060	HEALTH INSURANCE	996,201	1,763,198	766,997	76.99%
9060	HEALTH INSURANCE BUYOUTS	45,415	42,275	(3,140)	-6.91%
9089	OTHER EMPLOYEE BENEFITS	20,255	20,255	-	0.00%
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>2,112,004</b>	<b>2,981,363</b>	<b>869,359</b>	<b>41.16%</b>

**TOTAL ADMINSTRATIVE COMPONENT**

**Total Budget:**

<b>10,052,929</b>	<b>11,476,112</b>	<b>1,386,443</b>	<b>13.79%</b>
<b>105,773,963</b>	<b>115,266,441</b>	<b>9,492,478</b>	

9.50%

9.96% Admin % of Total Budget

\*salaries for employees that earn merit-based raises are estimated as actual increases for 2023-2024 are not known until June 2023.

**HYDE PARK CENTRAL SCHOOL DISTRICT  
PROPOSED BUDGET EXPENDITURES 2023-2024  
PROGRAM COMPONENT**

Function Code	Budget Description	Adopted 2022-2023 Program Budget	Proposed 2023-2024 Program Budget	Difference	% Change
<b>STAFF SERVICES</b>					
Includes fees for legal services and costs associated with litigation					
1420	LEGAL				
	Contractual Expenses	175,400	175,400	-	0.00%
<b>TOTAL STAFF SERVICES</b>		<b>175,400</b>	<b>175,400</b>	<b>-</b>	<b>0.00%</b>
<b>SPECIAL ITEMS</b>					
Includes the expenses for fire, liability, automobile and other insurances; postage and printing services					
1670	CENTRAL PRINTING & MAILING				
	Postage	-	-	-	#DIV/0!
	Printer & Copier Paper	51,743	54,061	2,318	4.48%
1680	CENTRAL DATA PROCESSING				
	BOCES Services	-	-	-	#DIV/0!
<b>TOTAL SPECIAL ITEMS</b>		<b>51,743</b>	<b>54,061</b>	<b>2,318</b>	<b>4.48%</b>
<b>IN-SERVICE TRAINING</b>					
Training and conferences for staff focusing on technology, curriculum development, health & safety, and instruction.					
2070	IN-SERVICE TRAINING				
	Instructional Salaries	38,000	80,000		
	Contractual Expenses	157,700	182,700	25,000	15.85%
	BOCES Services	320,974	359,691	38,717	12.06%
	Supplies & Materials	3,840	2,500	(1,340)	-34.90%
<b>TOTAL IN-SERVICE TRAINING</b>		<b>520,514</b>	<b>624,891</b>	<b>62,377</b>	<b>11.98%</b>

**HYDE PARK CENTRAL SCHOOL DISTRICT  
PROPOSED BUDGET EXPENDITURES 2023-2024  
PROGRAM COMPONENT**

Funcior Code	Budget Description	Adopted 2022-2023 Program Budget	Proposed 2023-2024 Program Budget	Difference	% Change
<b>TEACHING- REGULAR SCHOOL</b>					
Includes salaries of teachers, teaching assistants, aides, school monitors, instructional services, materials & supplies and textbooks.					
2110	TEACHING- REGULAR SCHOOL				
	Instructional Salaries	20,700,937	20,836,321	135,384	0.65%
	Non-Instructional Salaries	642,632	899,064	256,432	39.90%
	Equipment	116,000	116,000	-	0.00%
	Contractual Expenses	245,052	1,236,200	991,148	404.46%
	Mileage & Conferences	53,412	53,321	(91)	-0.17%
	Student Resource Officers	220,000	220,000	-	0.00%
	Tuition	70,000	100,000	30,000	42.86%
	Textbooks	218,379	218,379	-	0.00%
	BOCES Services	588,625	703,720	115,095	19.55%
	Supplies & Materials	310,400	341,870	31,470	10.14%
<b>TOTAL TEACHING- REGULAR SCHOOL</b>		<b>23,165,437</b>	<b>24,724,875</b>	<b>1,559,438</b>	<b>6.73%</b>

**SPECIAL EDUCATION**

Includes special services for students with disabilities. This includes salaries for K-12 special ed coordinators, teachers, teaching assistants, aides, psychologists, interpreters, speech therapists, aides and physical & occupational therapists and clerical support. Also included are tuition charges for private school placements, evaluations, supplies & materials and equipment.

2250	SPECIAL EDUCATION				
	Instructional Salaries	6,629,034	7,163,450	534,416	8.06%
	Non-Instructional Salaries	693,014	896,825	203,811	29.41%
	Equipment	10,000	10,000	-	0.00%
	Contractual Expenses	1,294,461	1,500,393	205,932	15.91%
	Mileage & Conferences	13,000	18,000	5,000	38.46%
	Tuition	2,163,892	2,935,880	771,988	35.68%
	Dues & Memberships	550	8,950	8,400	1527.27%
	BOCES Services	3,578,559	3,969,385	390,826	10.92%
	Supplies & Materials	25,000	29,000	4,000	16.00%
<b>TOTAL SPECIAL EDUCATION</b>		<b>14,407,510</b>	<b>16,531,883</b>	<b>2,124,373</b>	<b>14.74%</b>

**HYDE PARK CENTRAL SCHOOL DISTRICT  
PROPOSED BUDGET EXPENDITURES 2023-2024  
PROGRAM COMPONENT**

Function Code	Budget Description	Adopted 2022-2023 Program Budget	Proposed 2023-2024 Program Budget	Difference	% Change
<b>PROGRAM FOR ENGLISH LANGUAGE LEARNERS</b>					
Includes teacher salaries and supplies for English as a new language.					
2259	Program for English Language Learners				
	Instructional Salaries	534,359	731,803	197,444	36.95%
<hr/>					
<b>TOTAL PROGRAM FOR ENGLISH LANGUAGE LEARNERS</b>		<b>534,359</b>	<b>731,803</b>	<b>197,444</b>	<b>36.95%</b>
<hr/>					
<b>OCCUPATIONAL EDUCATION</b>					
Includes teacher salaries and supplies for occupational education and BOCES charges for students attending Career & Technical programs.					
2280	OCCUPATIONAL EDUCATION				
	Instructional Salaries	753,404	908,594	155,190	20.60%
	Equipment	25,000	85,000	60,000	240.00%
	BOCES Services	1,625,000	2,149,125	524,125	32.25%
	Supplies & Materials	30,000	30,000	-	0.00%
<hr/>					
<b>TOTAL OCCUPATIONAL EDUCATION</b>		<b>2,433,404</b>	<b>3,172,719</b>	<b>739,315</b>	<b>30.38%</b>
<hr/>					
<b>INSTRUCTIONAL MEDIA</b>					
Includes salaries for librarians, books, magazines and BOCES services. Also includes salaries for the Director of Technology, technicians, network specialists and computer hardware, equipment, software, BOCES services, internet access, repairs, replacement and upgrades to existing equipment and hardware.					
2610	SCHOOL LIBRARY & AUDIO VISUAL				
	Instructional Salaries	558,954	568,623	9,669	1.73%
	BOCES Services	118,389	119,391	1,002	0.85%
	Supplies & Materials	51,104	51,367	263	0.51%
2630	COMPUTER ASSISTED INSTRUCTION				
	Instructional Salaries	275,343	277,290	1,947	
	Equipment	490,000	740,500	250,500	51.12%
	Software	126,870	100,650	(26,220)	-20.67%
	Dues & Membership	-	-	-	#DIV/0!
	BOCES Services	1,093,694	1,279,563	185,869	16.99%
<hr/>					
<b>TOTAL INSTRUCTIONAL MEDIA</b>		<b>2,714,354</b>	<b>3,137,384</b>	<b>423,030</b>	<b>15.58%</b>

**HYDE PARK CENTRAL SCHOOL DISTRICT  
PROPOSED BUDGET EXPENDITURES 2023-2024  
PROGRAM COMPONENT**

Funcior Code	Budget Description	Adopted 2022-2023 Program Budget	Proposed 2023-2024 Program Budget	Difference	% Change
<b>PUPIL SERVICES</b>					
Includes all related guidance and counseling services including salaries and supplies; salaries of school nurses and supplies for the health offices; health services for resident students attending schools in other districts; salaries for psychologists and social workers; stipends for co-curricular activities and clubs and chaperoning; all interscholastic expenses including coaches salaries, officials, supplies and equipment.					
2810	GUIDANCE				
	Instructional Salaries	766,184	930,746	164,562	21.48%
	Non-Instructional Salaries	213,139	219,885	6,746	3.17%
	Contractual Expenses	7,444	7,934	490	6.58%
	Mileage & Conferences	1,275	3,275	2,000	156.86%
	Dues & Membership	-	750	750	
	Supplies & Materials	1,218	3,378	2,160	177.34%
2815	HEALTH SERVICES				
	Non-Instructional Salaries	727,812	623,134	(104,678)	-14.38%
	Equipment	-	4,000	4,000	
	Contractual Expenses	102,650	116,500	13,850	13.49%
	Health Services for Students in Other Districts	200,000	200,000	-	0.00%
	Supplies & Materials	18,500	23,750	5,250	28.38%
2820	PSYCHOLOGICAL SERVICES				
	Instructional Salaries	768,120	867,594	99,474	12.95%
2825	SOCIAL WORK SERVICES				
	Instructional Salaries	657,670	764,068	106,398	16.18%
2850	CO-CURRICULAR ACTIVITIES				
	Instructional Salaries	192,375	151,134	(41,241)	-21.44%
2855	INTERSCHOLASTIC ATHLETICS				
	Instructional Salaries	383,509	368,573	(14,936)	-3.89%
	Equipment	6,800	10,000	3,200	47.06%
	Contractual Expenses	130,000	135,000	5,000	3.85%
	Mileage & Conferences	2,500	2,500	-	0.00%
	Dues & Memberships	10,325	9,555	(770)	-7.46%
	BOCES Services	41,827	41,827	-	0.00%
	Supplies & Materials	102,800	120,800	18,000	17.51%
<b>TOTAL PUPIL SERVICES</b>		<b>4,334,148</b>	<b>4,604,403</b>	<b>270,255</b>	<b>6.24%</b>

**HYDE PARK CENTRAL SCHOOL DISTRICT  
PROPOSED BUDGET EXPENDITURES 2023-2024  
PROGRAM COMPONENT**

Function Code	Budget Description	Adopted 2022-2023 Program Budget	Proposed 2023-2024 Program Budget	Difference	% Change
<b>PUPIL TRANSPORTATION</b>					
Includes salaries for Transportation Supervisor, bus dispatcher, clerical staff, bus mechanics and bus drivers. Also includes all expenses affiliated with the operation of the buses and the bus garage including utilities, supplies, equipment and gasoline & diesel, oil and bus parts.					
5510	DISTRICT TRANSPORTATION				
	Non-Instructional Salaries	4,985,976	5,317,525	331,549	6.65%
	Equipment	53,000	23,000	(30,000)	-56.60%
	Contractual Expenses	179,322	233,108	53,786	29.99%
	Mileage & Conferences	2,300	7,000	4,700	204.35%
	Liability & Comp. Vehicle Insurance	99,000	99,000	-	0.00%
	Dues & Memberships	400	600	200	50.00%
	Supplies & Materials	1,033,000	1,060,500	27,500	2.66%
5530	GARAGE BUILDING				
	Contractual Expenses	55,800	55,800	-	0.00%
	Supplies & Materials	17,500	28,500	11,000	62.86%
5540	CONTRACT TRANSPORTATION				
	Contract Transportation	35,700	35,700	-	0.00%
5581	CONTRACTUAL TRANSPORTATION				
	BOCES Contracted Transportation	566,250	565,000	(1,250)	-0.22%
	<b>TOTAL PUPIL TRANSPORTATION</b>	<b>7,028,248</b>	<b>7,425,733</b>	<b>397,485</b>	<b>5.66%</b>
<b>CIVIC ACTIVITIES</b>					
Includes contractual expenses for Drivers' Education and Pre-Licensing Courses; funded by fees collected from students					
8060	CIVIC ACTIVITIES				
	Contractual Expenses	15,000	-	(15,000)	-100.00%
	<b>TOTAL CIVIC ACTIVITIES</b>	<b>15,000</b>	<b>-</b>	<b>(15,000)</b>	<b>-100.00%</b>
<b>EMPLOYEE BENEFITS</b>					
Fringe benefits, including NYS Employees' Retirement, Teachers' Retirement, Social Security and Medicare, Workers' Compensation, life insurance, unemployment insurance, health insurance and buyouts, Medicare reimbursements to retirees, union welfare benefit trust payments, dental and administrative costs of employee benefits related to salaries contained in the program budget.					
9010	STATE RETIREMENT (ERS)	1,179,234	1,165,355	(13,879)	-1.18%
9020	TEACHER RETIREMENT (TRS)	3,247,853	3,329,941	82,088	2.53%
9030	SOCIAL SECURITY/MEDICARE	2,860,222	3,362,945	502,723	17.58%



**HYDE PARK CENTRAL SCHOOL DISTRICT  
PROPOSED BUDGET EXPENDITURES 2023-2024  
PROGRAM COMPONENT**

Function Code	Budget Description	Adopted	Proposed	Difference	% Change
		2022-2023 Program Budget	2023-2024 Program Budget		
9040	WORKERS' COMPENSATION	384,103	353,895	(30,208)	-7.86%
9050	UNEMPLOYMENT INSURANCE	19,011	19,405	394	2.07%
9060	HEALTH INSURANCE	16,903,955	17,679,168	775,213	4.59%
9060	MEDICARE REIMBURSEMENTS	211,875	211,875	-	0.00%
9060	HEALTH INSURANCE BUYOUTS	338,391	345,409	7,018	2.07%
9060	DENTAL INSURANCE	122,888	122,888	-	0.00%
9070	WELFARE BENEFITS	790,000	855,000	65,000	8.23%
9089	OTHER EMPLOYEE BENEFITS	335,000	335,000	-	0.00%
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>26,392,532</b>	<b>27,780,881</b>	<b>1,388,349</b>	<b>5.26%</b>

**INTERFUND TRANSFERS**

Includes transfer of funds to Special Aid to cover local 20% share of the summer special education program and transfer to food service

9901	Transfer to Special Aid	225,000	225,000	-	0.00%
9901	Transfer to Food Service	100,000	100,000	-	0.00%
<b>TOTAL TRANSFERS</b>		<b>325,000</b>	<b>325,000</b>	<b>-</b>	<b>0.00%</b>

**TOTAL PROGRAM COMPONENT** 82,097,649      89,289,033      7,191,384      **8.76%**

**Total Budget:** 105,773,963      115,266,441      9,492,478      **8.97%**

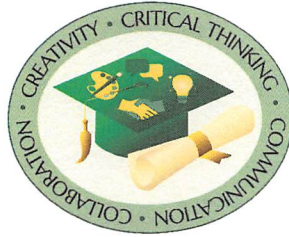
77.62%      77.46% Program % of Total Budget

**HYDE PARK CENTRAL SCHOOL DISTRICT  
PROPOSED BUDGET EXPENDITURES 2023-2024  
CAPITAL COMPONENT**

Function Code	Budget Description	Adopted 2022-2023 Capital Budget	Proposed 2023-2024 Capital Budget	Difference	% Change
<b>OPERATIONS AND MAINTENANCE</b>					
Includes all building operations and custodial salaries, utilities, cleaning supplies and equipment. Also includes maintenance salaries and services to upkeep the District's buildings and grounds.					
1620	OPERATIONS				
	Non-Instructional Salaries	1,831,457	2,078,488	247,031	13.49%
	Equipment	184,000	665,000	481,000	261.41%
	Contractual Expenses	135,860	149,860	14,000	10.30%
	Natural Gas	75,000	75,000	-	0.00%
	Electricity	325,000	375,000	50,000	15.38%
	Telephone	73,000	73,000	-	0.00%
	Propane	6,000	8,000	2,000	33.33%
	Supplies & Materials	513,098	151,200	(361,898)	-70.53%
	Fuel Oil	750,000	800,000	50,000	6.67%
1621	MAINTENANCE				
	Non-Instructional Salaries	924,364	956,211	31,847	3.45%
	Equipment	245,000	105,000	(140,000)	-57.14%
	Furniture	33,000	160,000		
	Contractual Expenses	525,470	524,470	(1,000)	-0.19%
	Mileage & Conferences	9,100	12,000	2,900	31.87%
	Insurance	24,000	24,000	-	0.00%
	BOCES Services	26,370	21,407	(4,963)	-18.82%
	Supplies & Materials	216,500	247,500	31,000	14.32%
<b>TOTAL OPERATIONS AND MAINTENANCE</b>		<b>5,897,219</b>	<b>6,426,136</b>	<b>401,917</b>	<b>6.82%</b>
<b>SPECIAL ITEMS</b>					
Includes judgments & claims, water & sewer bills and property tax refunds					
<b>ASSESSMENTS ON SCHOOL</b>					
1950	PROPERTY				
	Water & Sewer Bills	40,000	25,000	(15,000)	-37.50%
<b>REFUND OF REAL PROPERTY</b>					
1964	TAXES				
	Tax Refunds	-	-	-	
9788	LEASE EXPENSES				
	Lease Principal	-	240,000	240,000	
	Lease Interest	-	1,750	1,750	
<b>TOTAL SPECIAL ITEMS</b>		<b>40,000</b>	<b>266,750</b>	<b>226,750</b>	<b>566.88%</b>

**HYDE PARK CENTRAL SCHOOL DISTRICT  
PROPOSED BUDGET EXPENDITURES 2023-2024  
CAPITAL COMPONENT**

Function Code	Budget Description	Adopted 2022-2023 Capital Budget	Proposed 2023-2024 Capital Budget	Difference	% Change
<b>EMPLOYEE BENEFITS</b>					
Fringe benefits, including NYS Employees' Retirement, Teachers' Retirement, Social Security and Medicare, Workers' Compensation, life insurance, unemployment insurance, health insurance and buyouts, Medicare reimbursements to retirees, union welfare benefit trust payments, dental and administrative costs of employee benefits related to salaries contained in the capital budget.					
9010	STATE RETIREMENT (ERS)	213,252	397,546	184,294	86.42%
9030	SOCIAL SECURITY/MEDICARE	517,240	232,157	(285,083)	-55.12%
9040	WORKERS' COMPENSATION	69,461	58,724	(10,737)	-15.46%
9050	UNEMPLOYMENT INSURANCE	3,438	3,220	(218)	-6.34%
9060	HEALTH INSURANCE	1,633,063	1,303,742	(329,321)	-20.17%
9060	MEDICARE REIMBURSEMENTS	38,125	38,125	-	0.00%
9060	HEALTH INSURANCE BUYOUTS	61,194	57,316	(3,878)	-6.34%
9060	DENTAL INSURANCE	22,112	22,112	-	0.00%
9089	OTHER EMPLOYEE BENEFITS	-	-	-	
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>2,557,885</b>	<b>2,112,942</b>	<b>(444,943)</b>	<b>-17.39%</b>
<b>INTERFUND TRANSFERS TO DEBT SERVICE FUND AND CAPITAL PROJECTS FUND</b>					
Includes principal and interest payments for BANs and bonds for school renovations and bus purchases and the cost of capital outlay projects.					
9901	TRANSFERS TO DEBT SERVICE				
	Bus BANs (Principal)	407,000	557,234	150,234	36.91%
	Bus BANs (Interest)	39,159	111,291	72,132	184.20%
	School Construction BANs (Principal)	86,960	1,045,000	958,040	
	School Construction BANs (Interest)	48,894	550,000	501,106	
	Bond Payments (Principal)	3,613,020	2,390,000	(1,223,020)	-33.85%
	Bond Payments (Interest)	833,248	941,943	108,695	13.04%
9901	TRANSFERS TO CAPITAL PROJECTS				
	Interfund Transfers**	100,000	100,000	-	0.00%
<b>TOTAL INTERFUND TRANSFERS</b>		<b>5,128,281</b>	<b>5,695,468</b>	<b>567,187</b>	<b>11.06%</b>
<b>TOTAL CAPITAL COMPONENT</b>		<b>13,623,385</b>	<b>14,501,296</b>	<b>877,910</b>	<b>6.44%</b>
<b>Total Budget:</b>		<b>105,773,963</b>	<b>115,266,441</b>	<b>9,492,478</b>	<b>8.97%</b>
		<b>12.88%</b>	<b>12.58% Capital % of Total Budget</b>		



*Hyde Park Central School District*

**SECTION C**

**Hyde Park  
Tax Cap  
Formula**



Hyde Park Central School District (130641400100)  
Fiscal Year Ending: 06/30/2024

**Form Status: Submitted**

## How to Proceed...

---

This Form has been submitted to OSC.

No further action is necessary.

You may make changes to the Form, and resubmit it to OSC.

## Browse

---

To review the contents of this Tax Cap Form, select Browse, or choose a Topic below.

[Browse](#)

## Certifier

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## Summary

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### Tax Levy Limit, Before Adjustments and Exclusions

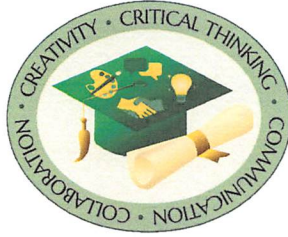
	Real Property Tax Levy FYE 2023	\$65,932,726
	Tax Cap Reserve Offset from FYE 2022 Used to Reduce FYE 2023 Levy	\$0
	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2023	---

	Tax Base Growth Factor	1.0172
	PILOTs Receivable FYE 2023	\$78,643
	Tort Exclusion Amount Claimed in FYE 2023	\$0
	Capital Tax Levy Exclusion FYE2023	\$2,038,889
	Allowable Levy Growth Factor	1.0200
	PILOTs Receivable FYE 2024	\$73,264
	Available Carryover from FYE 2023	---
	<b>Tax Levy Limit Before Adjustments/Exclusions</b>	<b>\$66,335,389</b>
	<b>Exclusions</b>	
	Tort Exclusion	\$0
	Capital Tax Levy Exclusion FYE2024	\$2,036,190
	Teachers' Retirement System Exclusion	\$0
	Employees' Retirement System Exclusion	\$0
	<b>Total Exclusions</b>	<b>\$2,036,190</b>
	<b>Your FYE 2024 Tax Levy Limit, Adjusted for Transfers plus Exclusions</b>	<b>\$68,371,579</b>
	Total Tax Cap Reserve Amount Used to Reduce FYE 2024 Levy	---
	FYE 2024 Proposed Levy, Net of Reserve	\$68,371,579
	<b>Difference Between Tax Levy Limit and Proposed Levy</b>	<b>\$0</b>
	Do you plan to override the Tax Cap for FYE 2024 ?	No

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Version 10.2.0.0.149



*Hyde Park Central School District*

**SECTION D**

**2023-2024**

**CONTINGENT**

**BUDGET**

**EXPLANATION**

**If Proposition 1 is defeated on May 16<sup>th</sup> the district will have two choices:**

Put up a 2<sup>nd</sup> budget

*or*

Go straight to a Contingency Budget

If a 2<sup>nd</sup> budget is defeated, the district must adopt a contingency budget. This means a 0% tax levy increase. The District would be required to reduce the proposed expenditures budget by at least **\$2,787,283** and reduce the proposed tax levy by **\$2,438,853**.

**Mandated Reductions: All non-contingent expenditure items must be removed from a contingency budget.** This includes but is not limited to:

- Community use of school buildings (unless all costs are reimbursed to the district).
- Certain student supplies
- New equipment purchases
- Non-essential maintenance
- Capital expenditures (except in emergencies)
- Salary increases for non-instructional, non-unionized staff (Managerial-Confidential)

**The following non-mandated programs could also be considered for reduction under a contingency budget:**

Athletics

Kindergarten

A/P & Elective Classes at FDR

Elementary Librarians

Co-curricular / Field Trips

Elementary Instrumental

6<sup>th</sup> and 7<sup>th</sup> Grade Languages other than English

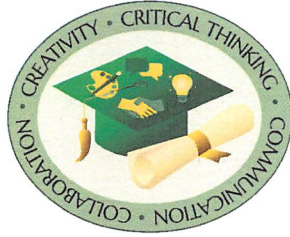


# Contingency Budget

NYS sets limits for spending under a contingency budget. If Proposition I is defeated on May 17th, the School District has three Options: put up the same budget, a revised budget or go straight to the Contingency Budget. If a second vote is defeated, the District must go to a Contingency Budget which means a 0% tax levy increase. The District would be required to reduce the proposed expenditures budget by a least **\$2,787,283** and reduce the proposed tax levy by **\$2,438,853**.

<b>2023-2024 Proposed Budget</b>		<b>\$115,266,441</b>
Less: Non-Contingent Expenses		
Salary Increases for Nonunion Staff	90,361	
Equipment	2,086,500	
Student Supplies	79,374	
Transfer to Capital Projects	100,000	
Reduction in Administrative Costs	431,048	2,787,283
<b>2023-2024 Contingent Budget</b>		<b>\$112,479,158</b>

<b>Comparison of Contingent Budget to Proposed Budget:</b>		<b>\$ Increase/ (Decrease) from prior Year</b>	<b>% Increase/ (Decrease) from prior Year</b>
2023-24 Proposed Budget	\$ 115,266,441	\$ 9,492,478	8.97%
2023-24 Proposed Tax Levy	68,371,579	2,438,853	3.70%
2023-24 Contingent Budget	\$ 112,479,158	\$ 6,705,195	6.34%
2023-24 Contingent Tax Levy	65,932,726	0.00	0.0%



*Hyde Park Central School District*

**Section E**

**SALARY /  
COMPENSATION  
DISCLOSURE  
STATEMENT**

## *Hyde Park Central School District*

Chapter 474 of the Laws of 1996 included a provision for the publication of compensation information for all Superintendents, Deputy, Associate or Assistant Superintendents, and other administrators whose annual salary exceeds a designated dollar amount (\$162,000 for 2023-2024), as part of the annual school district budget process. The information listed below responds to this requirement:

NAME / TITLE	COMPENSATION	AMOUNT
TBD Superintendent of Schools	Annual Salary	\$214,200
	Annualized Cost of Benefits	\$ 71,135
Gregory Brown, Ed.D. Deputy Superintendent	Annual Salary	\$184,212
	Annualized Cost of Benefits	\$ 67,378
Linda Steinberg Assistant Superintendent for Finance & Operations	Annual Salary	\$182,070
	Annualized Cost of Benefits	\$ 60,989
Melissa Lawson Assistant Superintendent for Pupil Services	Annual Salary	\$175,000
	Annualized Cost of Benefits	\$ 35,819

Administrator	Annual Salary
Middle School Principal	\$167,341
High School Principal	\$163,650



*Hyde Park Central School District*

**SECTION F**

**SCHOOL  
PROPERTY  
TAX REPORT  
CARD**

**2023-24 Property Tax Report Card**

000000 - DISTRICT NAME		
Contact Person:	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)
Telephone Number:		
Total Budgeted Amount, not Including Separate Propositions	105,773,963	115,266,441
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	65,932,726	68,371,579
B. Tax Levy to Support Library Debt, if Applicable		
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		
E. Total Proposed School Year Tax Levy (A + B + C - D)	65,932,726	68,371,579
F. Permissible Exclusions to the School Tax Levy Limit	2,038,889	2,036,190
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	63,893,837	66,335,389
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	63,893,837	66,335,389
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	0	0
Public School Enrollment	3,347	3,362
Consumer Price Index		8.00%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

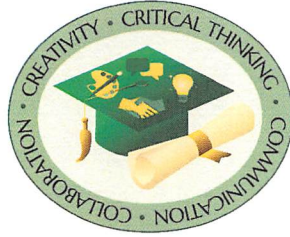
<sup>3</sup> For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	13,990,669	18,762,814
Assigned Appropriated Fund Balance	3,327,465	2,596,976
Adjusted Unrestricted Fund Balance	4,194,864	4,389,569
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.97%	3.81%

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance	Intended Use of the Reserve in the 2023-2024 School Year
Capital	\$10M Capital Reserve	To pay the cost of any object or purpose for which bonds may be issued.	1,002,445	5,020,420	No planned use for 2023-2024
Repair	Repair Reserve	To pay the cost of repairs to capital improvements or equipment.	107,701	109,632	No planned use for 2023-2024
Workers' Compensation		To pay for Workers Compensation and benefits.			
Unemployment Insurance	Unemployment Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	109,643	111,609	No planned use for 2023-2024
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability	Special Ed Liability	To establish and maintain a program of reserves to cover liability claims incurred.	642,665	654,189	funds will be used to pay for special education due processes settlements
Tax Certiorari	Tax Certiorari Reserve	To establish a reserve fund for tax certiorari settlements	2,645,358	2,926,725	funds will be used to pay tax certiorari judgments
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR - Employee Benefit Accrued Liability	Employee Benefit Accrued Liability Reserve	For the payment of accrued employee benefits due to employees upon termination of service.	2,406,796	2,449,950	To pay for sick leave & vacation leave accruals to employees, resignees and retirees.
Retirement Contribution	ERS Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System	5,049,742	5,140,286	
Other Reserve	TRS Reserve	To fund employer retirement contributions to the New York State Teachers' Retirement System	2,013,893	2,350,003	

\* Note: Reserves with blue boxes will be allowed to add rows for multiple entries. Use a different name for each in the Reserve Name column.



*Hyde Park Central School District*

**SECTION G**

**SCHOOL  
DISTRICT  
BUDGET NOTICE**

## School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 105,773,963	\$ 115,266,441	\$ 112,479,158
Increase/Decrease for the 2023-24 School Year		\$ 9,492,478	\$ 6,705,198
Percentage Increase/Decrease in Proposed Budget		8.97 %	6.34%
Change in the Consumer Price Index		8.0%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 65,932,726	\$ 68,371,579	
B. Levy to Support Library Debt, if Applicable	\$	\$	
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 65,932,726	\$ 68,371,579	\$ 65,932,726
F. Total Permissible Exclusions	\$ 2,038,889	\$ 2,036,190	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 63,893,837	\$ 66,335,389	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 63,893,837	\$ 66,335,389	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 0	\$ 0	
Administrative Component	\$ 10,052,929	\$ 11,476,112	\$ 10,807,750
Program Component	\$ 82,097,649	\$ 89,289,033	\$ 88,209,662
Capital Component	\$ 13,623,385	\$ 14,501,296	\$ 13,461,746

\* Provide a statement of assumptions made in projecting a contingency budget for the 2023-24 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

\*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Proposition 2- School Bus Replacement	\$ 1,301,057
Proposition 3- Authorization to have student school board member	\$
	\$
	\$

\*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

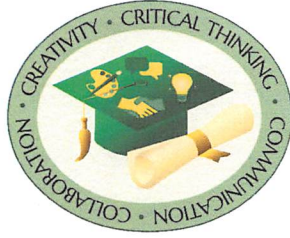
Under the Budget Proposed for the 2023-24 School Year

Estimated Basic STAR Exemption Savings<sup>1</sup>

\$ 824

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Hyde Park Central School District, Dutchess County, New York, will be held at Haviland Middle School in said district on Tuesday, May 16, 2023 between the hours of 6:00am and 9:00pm, prevailing time in the Haviland Middle School, at which time the polls will be opened to vote by voting ballot or machine

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



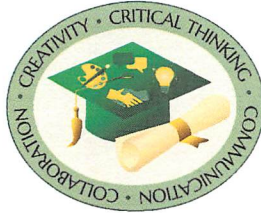
*Hyde Park Central School District*

**SECTION H**

**NEW YORK STATE  
SCHOOL  
DISTRICT  
REPORT  
CARD**



# SCHOOL DISTRICT PROFILE



## **Hyde Park Central School District:**

- Serves approximately 3,302 students
- Employs 419 certified teachers and professional staff and 349 qualified classified support staff
- 6 school buildings
- General Operating budget proposal of approximately \$115,266,441 for the 2023-2024 school year
- Operates a student transportation fleet which transports approximately 3,983 public, private, parochial, and special education students, 7,644 miles daily and covers a school district area of approximately 71 square miles

## HYDE PARK CSD - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

### 2022-23 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2021-22 DATA

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Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2022-23 accountability statuses and support models were determined using a modified methodology. For more information, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2022-23 Accountability Statuses Based on 2021-22 Results.

## TARGET DISTRICT

MADE PROGRESS

NO

### SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2021-22)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (71.63 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2021-22 Title I SIG 1003 Basic Planning
- 2021-22 Title I School Improvement Grant 1003 Targeted Support Grant
- 2021-22 Title I School Improvement Grant 1003 High School Redesign
- 2021-22 Title I School Improvement Grant 1003 ENHANCED
- 2020-23 NYSIP-PLC Phase III

### ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement District	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement District	NA
Black or African American	Local Support and Improvement District	NA
Hispanic or Latino	Local Support and Improvement District	NA
Multiracial	Local Support and Improvement District	NA
White	Local Support and Improvement District	NA
English Language Learner	Targeted Support and Improvement	NA
Students with Disabilities	Local Support and Improvement: Potential Target District	NA
Economically Disadvantaged	Local Support and Improvement District	NA

### ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	2	2
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	4	—	2
Black or African American	2	2	—	2
Hispanic or Latino	2	2	2	2
Multiracial	2	2	—	2
White	2	3	—	2
English Language Learner	3	3	2	2
Students with Disabilities	2	2	—	2
Economically Disadvantaged	2	3	2	2

## ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	1,274	124	2
	Math	1,201	99	
	Science	365	179	
	Combined	2,840	120	
American Indian or Alaska Native	ELA	2	—	—
	Math	2	—	
	Science	2	—	
	Combined	6	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	15	190	4
	Math	17	159	
	Science	4	—	
	Combined	36	174	
Black or African American	ELA	177	105	2
	Math	166	78	
	Science	53	162	
	Combined	396	101	
Hispanic or Latino	ELA	319	115	2
	Math	304	90	
	Science	69	184	
	Combined	692	111	
Multiracial	ELA	82	101	2
	Math	78	78	
	Science	24	156	
	Combined	184	98	
White	ELA	679	134	2
	Math	634	109	
	Science	213	185	
	Combined	1,526	131	

Subgroup	Subject	Cohort	Index	Level
English Language Learner	ELA	85	104	3
	Math	81	61	
	Science	6	100	
	Combined	172	83	
Students with Disabilities	ELA	257	54	2
	Math	235	34	
	Science	67	122	
	Combined	559	54	
Economically Disadvantaged	ELA	683	110	2
	Math	633	81	
	Science	167	172	
	Combined	1,483	105	

## ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	1,380	114	2
	Math	1,378	86	
	Science	409	160	
	Combined	3,167	108	
American Indian or Alaska Native	ELA	2	—	—
	Math	2	—	
	Science	2	—	
	Combined	6	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	16	178	4
	Math	17	159	
	Science	4	—	
	Combined	37	169	
Black or African American	ELA	181	103	2
	Math	180	72	
	Science	61	141	
	Combined	422	95	
Hispanic or Latino	ELA	335	110	2
	Math	333	82	
	Science	83	153	
	Combined	751	102	
Multiracial	ELA	89	93	2
	Math	89	68	
	Science	29	129	
	Combined	207	87	
White	ELA	757	120	3
	Math	757	92	
	Science	231	171	
	Combined	1,745	114	

Subgroup	Subject	Cohort	Index	Level
English Language Learner	ELA	85	104	3
	Math	86	58	
	Science	6	100	
	Combined	177	81	
Students with Disabilities	ELA	294	47	2
	Math	292	28	
	Science	90	91	
	Combined	676	45	
Economically Disadvantaged	ELA	732	103	3
	Math	730	70	
	Science	192	149	
	Combined	1,654	94	

### ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	75	37%	29%	0.8	2
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—
Black or African American	2	—	—	—	—
Hispanic or Latino	67	37%	28%	0.8	2
Multiracial	0	—	—	—	—
White	4	—	—	—	—
English Language Learner	75	37%	29%	0.8	2
Students with Disabilities	14	—	—	—	—
Economically Disadvantaged	68	36%	28%	0.8	2

**ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM**

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	2,031	648	31.9%	2
American Indian or Alaska Native	4	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	36	10	27.8%	2
Black or African American	265	85	32.1%	2
Hispanic or Latino	502	186	37.1%	2
Multiracial	127	57	44.9%	2
White	1,097	307	28%	2
English Language Learner	140	40	28.6%	2
Students with Disabilities	406	166	40.9%	2
Economically Disadvantaged	1,119	483	43.2%	2

**ELEMENTARY/MIDDLE ELA PARTICIPATION RATE**

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,496	87.6%
American Indian or Alaska Native	—	3	—
Asian or Native Hawaiian/Other Pacific Islander	—	19	—
Black or African American	X	200	93%
Hispanic or Latino	X	366	90.2%
Multiracial	X	97	87.6%
White	X	811	85.2%
English Language Learner	✓	51	98%
Students with Disabilities	X	306	82.4%
Economically Disadvantaged	X	799	88.2%



**ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE**

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,501	82.9%
American Indian or Alaska Native	—	3	—
Asian or Native Hawaiian/Other Pacific Islander	—	20	—
Black or African American	X	199	87.9%
Hispanic or Latino	X	366	86.6%
Multiracial	X	97	83.5%
White	X	816	79.7%
English Language Learner	X	54	90.7%
Students with Disabilities	X	304	75.3%
Economically Disadvantaged	X	800	82.5%

**SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP**

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement District	NA
Black or African American	Local Support and Improvement District	NA
Hispanic or Latino	Local Support and Improvement District	NA
Multiracial	Local Support and Improvement District	NA
White	Local Support and Improvement District	NA
English Language Learner	Local Support and Improvement District	NA
Students with Disabilities	Local Support and Improvement District	NA
Economically Disadvantaged	Local Support and Improvement District	NA

**SECONDARY INDICATOR LEVELS**

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	2	3	3
American Indian or Alaska Native	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—	—
Black or African American	1	1	2	—	3
Hispanic or Latino	2	1	2	—	2
Multiracial	—	2	—	—	2
White	3	2	2	—	3
English Language Learner	—	2	—	3	4
Students with Disabilities	2	2	2	—	2
Economically Disadvantaged	2	2	2	—	3

## SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	32	159	161	2
	Math	233	136		
	Science	240	196		
	Social Studies	9	167		
Asian or Native Hawaiian/Other Pacific Islander	ELA	—	—	—	—
	Math	6	217		
	Science	7	214		
	Social Studies	1	—		
Black or African American	ELA	10	120	118	1
	Math	33	91		
	Science	35	163		
	Social Studies	1	—		
Hispanic or Latino	ELA	4	—	123	2
	Math	34	96		
	Science	35	167		
	Social Studies	1	—		
Multiracial	ELA	—	—	—	—
	Math	9	100		
	Science	7	207		
	Social Studies	—	—		
White	ELA	18	181	180	3
	Math	151	153		
	Science	156	209		
	Social Studies	6	200		
English Language Learner	ELA	—	—	—	—
	Math	7	57		
	Science	8	113		
	Social Studies	—	—		

Subgroup	Subject	Cohort	Index	Combined Index	Level
Students with Disabilities	ELA	3	—	68	2
	Math	17	82		
	Science	40	146		
	Social Studies	—	—		
Economically Disadvantaged	ELA	17	135	137	2
	Math	99	112		
	Science	99	181		
	Social Studies	4	—		

## SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	262	20	91	2
	Math	246	129		
	Science	257	183		
	Social Studies	260	6		
Asian or Native Hawaiian/Other Pacific Islander	ELA	7	0	-	-
	Math	6	217		
	Science	7	214		
	Social Studies	7	29		
Black or African American	ELA	39	31	69	1
	Math	38	79		
	Science	39	146		
	Social Studies	39	3		
Hispanic or Latino	ELA	41	16	67	1
	Math	37	88		
	Science	40	146		
	Social Studies	41	0		
Multiracial	ELA	9	0	74	2
	Math	9	100		
	Science	8	181		
	Social Studies	9	0		
White	ELA	166	20	101	2
	Math	156	148		
	Science	163	200		
	Social Studies	164	7		
English Language Learner	ELA	7	0	35	2
	Math	9	44		
	Science	10	90		
	Social Studies	7	0		

Subgroup	Subject	Cohort	Index	Combined Index	Level
Students with Disabilities	ELA	37	0	48	2
	Math	23	61		
	Science	47	125		
	Social Studies	36	0		
Economically Disadvantaged	ELA	119	19	76	2
	Math	108	103		
	Science	114	158		
	Social Studies	119	4		

## SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	316	255	80.7%	84.5%	2
	5-year	267	233	87.3%		
	6-year	362	309	85.4%		
American Indian or Alaska Native	4-year	0	—	—	—	—
	5-year	0	—	—		
	6-year	1	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	6	—	—	—	—
	5-year	7	—	—		
	6-year	7	—	—		
Black or African American	4-year	44	33	75%	84.4%	2
	5-year	39	34	87.2%		
	6-year	45	41	91.1%		
Hispanic or Latino	4-year	48	41	85.4%	82.2%	2
	5-year	40	32	80%		
	6-year	53	43	81.1%		
Multiracial	4-year	12	—	—	—	—
	5-year	9	—	—		
	6-year	13	—	—		
White	4-year	206	166	80.6%	85.3%	2
	5-year	172	152	88.4%		
	6-year	243	211	86.8%		
English Language Learner	4-year	2	—	—	—	—
	5-year	0	—	—		
	6-year	4	—	—		
Students with Disabilities	4-year	41	24	58.5%	59.1%	2
	5-year	51	32	62.7%		
	6-year	50	28	56%		
Economically Disadvantaged	4-year	132	95	72%	77.7%	2
	5-year	118	98	83.1%		
	6-year	164	128	78%		

**SECONDARY ELP**

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	31	27%	32%	1.2	3
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—
Black or African American	4	—	—	—	—
Hispanic or Latino	20	—	—	—	—
Multiracial	0	—	—	—	—
White	5	—	—	—	—
English Language Learner	31	27%	32%	1.2	3
Students with Disabilities	11	—	—	—	—
Economically Disadvantaged	27	—	—	—	—

**SECONDARY CHRONIC ABSENTEEISM**

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	1,186	322	27.2%	3
American Indian or Alaska Native	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	27	—	—	—
Black or African American	178	50	28.1%	3
Hispanic or Latino	253	76	30%	2
Multiracial	55	19	34.5%	2
White	672	175	26%	3
English Language Learner	75	14	18.7%	4
Students with Disabilities	224	88	39.3%	2
Economically Disadvantaged	611	224	36.7%	3



**SECONDARY ELA PARTICIPATION RATE**

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	268	19.8%
American Indian or Alaska Native	–	0	–
Asian or Native Hawaiian/Other Pacific Islander	–	9	–
Black or African American	X	44	27.3%
Hispanic or Latino	X	42	21.4%
Multiracial	–	11	–
White	X	162	17.3%
English Language Learner	–	7	–
Students with Disabilities	–	32	–
Economically Disadvantaged	X	117	22.2%

**SECONDARY MATHEMATICS PARTICIPATION RATE**

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	257	96.9%
American Indian or Alaska Native	–	0	–
Asian or Native Hawaiian/Other Pacific Islander	–	8	–
Black or African American	X	42	90.5%
Hispanic or Latino	–	39	–
Multiracial	–	11	–
White	✓	157	99.4%
English Language Learner	–	6	–
Students with Disabilities	–	20	–
Economically Disadvantaged	✓	111	94.6%

**EXPENDITURES PER PUPIL (2021-22)**

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	3,308	\$4,135,823	\$1,250	\$80,097,878	\$24,213	\$84,233,701	\$25,464
Statewide	2,502,890	\$7,164,487,299	\$2,862	\$57,586,108,928	\$23,008	\$64,750,596,227	\$25,870

**STAFF QUALIFICATIONS (2021-22)**  
**INEXPERIENCED TEACHERS AND PRINCIPALS**

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	289	23	8%	6	3	50%
STATEWIDE	213,853	46,628	22%	4,643	1,064	23%
STATEWIDE HIGH-POVERTY SCHOOLS	47,206	16,965	36%	1,071	191	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,026	7,792	13%	1,192	267	22%

**TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION**

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	279	0	0%
STATEWIDE	203,528	15,289	8%
STATEWIDE HIGH-POVERTY SCHOOLS	43,110	6,412	15%
STATEWIDE LOW-POVERTY SCHOOLS	59,797	1,101	2%

**TOTAL COHORT GRADUATION RATE (2021-22)**

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	292	229	78%	110	38%	119	41%	0	0%	3	1%	28	10%	1	0%	30	10%
Female	128	105	82%	50	39%	55	43%	0	0%	1	1%	7	5%	1	1%	14	11%
Male	164	124	76%	60	37%	64	39%	0	0%	2	1%	21	13%	0	0%	16	10%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	243	203	84%	108	44%	95	39%	0	0%	0	0%	19	8%	0	0%	21	9%
Students with Disabilities	49	26	53%	2	4%	24	49%	0	0%	3	6%	9	18%	1	2%	9	18%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	7	7	100%	5	71%	2	29%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	44	32	73%	11	25%	21	48%	0	0%	1	2%	8	18%	0	0%	2	5%
Hispanic or Latino	44	35	80%	12	27%	23	52%	0	0%	0	0%	5	11%	0	0%	4	9%
White	188	146	78%	78	41%	68	36%	0	0%	2	1%	15	8%	1	1%	24	13%
Multiracial	9	9	100%	4	44%	5	56%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	138	95	69%	31	22%	64	46%	0	0%	2	1%	20	14%	0	0%	20	14%
Not Economically Disadvantaged	154	134	87%	79	51%	55	36%	0	0%	1	1%	8	5%	1	1%	10	6%
English Language Learner	8	6	75%	0	0%	6	75%	0	0%	0	0%	1	13%	0	0%	1	13%
Non-English Language Learner	284	223	79%	110	39%	113	40%	0	0%	3	1%	27	10%	1	0%	29	10%
In Foster Care	6	6	100%	0	0%	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	286	223	78%	110	38%	113	40%	0	0%	3	1%	28	10%	1	0%	30	10%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	6	5	83%	1	17%	4	67%	0	0%	0	0%	0	0%	0	0%	1	17%
Not Homeless	286	224	78%	109	38%	115	40%	0	0%	3	1%	28	10%	1	0%	29	10%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	292	229	78%	110	38%	119	41%	0	0%	3	1%	28	10%	1	0%	30	10%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	292	229	78%	110	38%	119	41%	0	0%	3	1%	28	10%	1	0%	30	10%

### CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

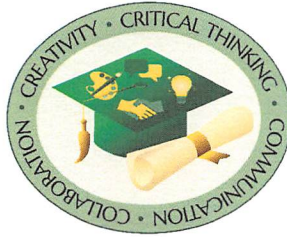
Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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*Hyde Park Central School District*

**SECTION I**

**FINANCIAL  
TRANSPARENCY  
REPORT**

# HYDE PARK CSD

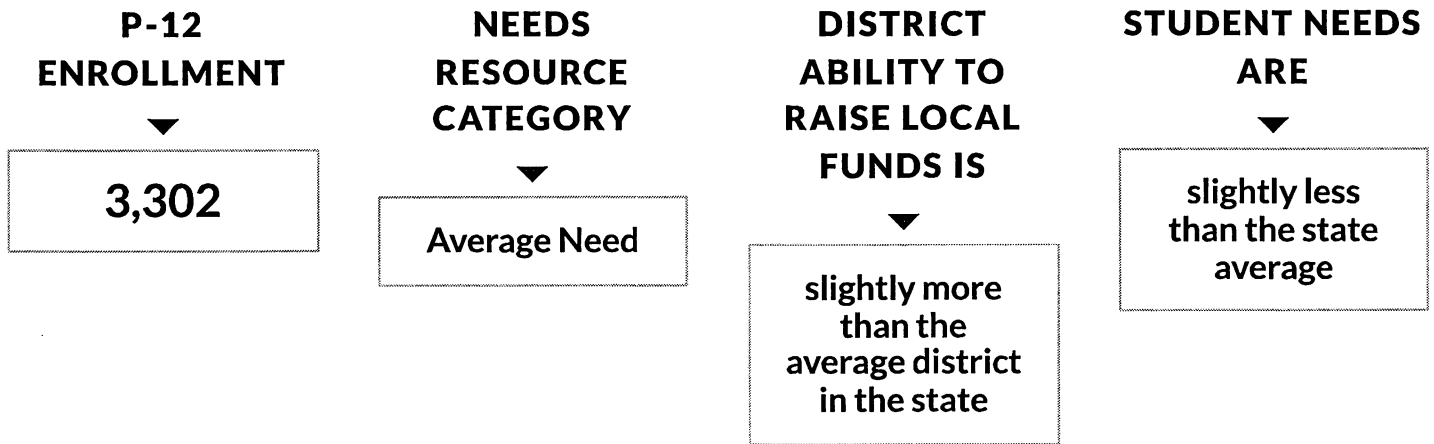
## 2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

### Economic and Student Characteristics

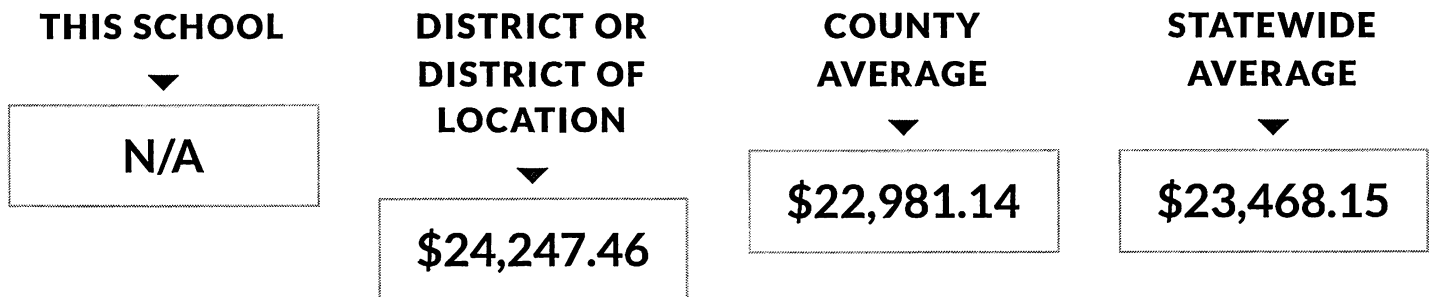


### Student Demographics

Enrollment	HYDE PARK CSD
All Students	3,302
Economically Disadvantaged	51%
Students with Disabilities	17%
English Language Learners	4%
» Race/Ethnicity	

Staffing Profile	HYDE PARK CSD
Student-to-Teacher Ratio	12
Teachers with Fewer than 4 years of Experience %	6%
Teachers with 4-20 Years of Experience %	58%
Teachers with 21+ Years of Experience %	36%

# Comparison: How do per pupil expenditures compare?



## Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	HYDE PARK CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$14,099.34
» B. Administration (B1 + B2 + B3)	\$1,073.90
» C. All Other Spending (C1 + C2 + C3)	\$1,325.62

Report View One Per Pupil Expenditure Categories	HYDE PARK CSD
D. Total School Level (A + B + C)	\$16,498.85
» E. Central Instruction (E1 + E2 + E3 + E4)	\$791.64
» F. Central Administration (F1 + F2 + F3)	\$2,036.82
» G. All Other Central Spending (G1 + G2 + G3)	\$4,920.14
H. Total Central Costs	\$7,748.61
I. Total Spending (D + H)	\$24,247.46

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	HYDE PARK CSD
J. Total School Level Local/State Spending	\$16,043.52
» K. Total School Level Federal Spending	\$455.34
L. Total Central Level Local/State Spending	\$7,584.72
M. Total Central Level Federal Spending	\$163.89
N. Total Spending (J + K + L + M)	\$24,247.46



# Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	<b>Program Detail Areas</b>
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

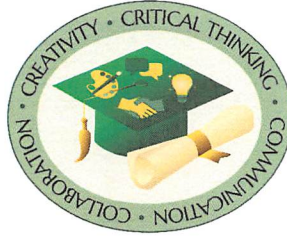
“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	HYDE PARK CSD
<b>1. Transportation</b>	\$6,258,347.00
<b>2. Charter School Tuition</b>	\$0.00
<b>3. Other Tuition</b>	\$2,199,515.00
<b>4. Debt Service</b>	\$0.00
<b>5. Other</b>	\$17,973,020.00
<b>Percent Excluded from Total</b>	25%

Excluded Expenditures	HYDE PARK CSD
<b>Total Expenditures</b>	<b>\$106,496,011.32</b>

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*Hyde Park Central School District*

**SECTION J**

**EXEMPTION  
REPORTING FOR  
TAXING  
JURISDICTIONS**

Equalized Total Assessed Value 471,105,039

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	646,300	0.14
13500	TOWN - GENERALLY	RPTL 406(1)	2	432,000	0.09
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	2,100	0.00
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	906,000	0.19
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	405,900	0.09
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	876,000	0.19
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	2,102,800	0.45
26050	AGRICULTURAL SOCIETY	RPTL 450	1	543,400	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	169,000	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	38	456,000	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	26	520,000	0.11
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	367,850	0.08
41700	AGRICULTURAL BUILDING	RPTL 483	7	1,194,600	0.25
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	77	16,199,286	3.44
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	910,938	0.19
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	1,177,700	0.25
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	22,800	0.00
41834	ENHANCED STAR	RPTL 425	98	11,261,760	2.39
41854	BASIC STAR 1999-2000	RPTL 425	255	11,752,950	2.49
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	293,000	0.06
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	17,000	0.00
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	12	1,804,992	0.38
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	13	3,877,311	0.82

NYS - Real Property System  
 County of Dutchess  
 Town of Clinton  
 SWIS Code - 132400

Assessor's Report - 2022 - Prior Year File  
 S495 Exemption Impact Report  
 School Detail Report

RPS221/V04/L001  
 Date/Time - 3/20/2023 12:29:16  
 Total Assessed Value 471,105,039  
 Uniform Percentage 100.00

Equalized Total Assessed Value 471,105,039

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	62,900	0.01
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>577</b>	<b>56,002,587</b>	<b>11.89</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>577</b>	<b>56,002,587</b>	<b>11.89</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 2,647,349,747

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	2,162,459	0.08
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	1,340,782	0.05
13100	CO - GENERALLY	RPTL 406(1)	6	5,699,442	0.22
13500	TOWN - GENERALLY	RPTL 406(1)	35	10,188,604	0.38
13800	SCHOOL DISTRICT	RPTL 408	7	53,567,820	2.02
13850	BOCES	RPTL 408	1	15,128,268	0.57
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	17	12,199,775	0.46
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	15	49,508,009	1.87
14100	USA - GENERALLY	RPTL 400(1)	34	80,798,617	3.05
19950	MUNICIPAL RAILROAD	RPTL 456	1	670,391	0.03
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	378,771	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	30	66,688,454	2.52
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	12	104,519,552	3.95
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	120	1,817,341	0.07
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	2,502,347	0.09
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	19	17,848,403	0.67
25400	FRATERNAL ORGANIZATION	RPTL 428	2	1,456,089	0.06
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	1,108,156	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	323	3,836,883	0.14
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	275	5,396,665	0.20
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	14,134	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	107	3,398,446	0.13
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	0	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	380,559	0.01
41400	CLERGY	RPTL 460	3	10,056	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	16,501	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	13	2,835,710	0.11
41800	PERSONS AGE 65 OR OVER	RPTL 467	157	14,499,201	0.55
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	111,366	0.00
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	109,944	0.00
41806	PERSONS AGE 65 OR OVER	RPTL 467	11	263,369	0.01
41834	ENHANCED STAR	RPTL 425	955	99,869,440	3.77
41854	BASIC STAR 1999-2000	RPTL 425	2,342	101,337,927	3.83

NYS - Real Property System  
 County of Dutchess  
 Town of Hyde Park  
 SWIS Code - 133200

Assessor's Report - 2022 - Prior Year File  
 S495 Exemption Impact Report  
 School Detail Report

RPS221/V04/L001  
 Date/Time - 3/20/2023 12:29:16  
 Total Assessed Value 1,184,689,012  
 Uniform Percentage 44.75

Equalized Total Assessed Value 2,647,349,747

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	18	1,885,267	0.07
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	17	1,671,796	0.06
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	38,283,549	1.45
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	7	1,437,216	0.05
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	4	2,439,519	0.09
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	6,636,767	0.25
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>4,556</b>	<b>712,017,595</b>	<b>26.90</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>4,556</b>	<b>712,017,595</b>	<b>26.90</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 183,937,541

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	5	542,543	0.29
13800	SCHOOL DISTRICT	RPTL 408	1	5,008,181	2.72
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	1,063,581	0.58
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	487,845	0.27
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	67,672	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	940,860	0.51
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	23,727	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	14	168,000	0.09
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	14	280,000	0.15
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	160,000	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	61	14,538,537	7.90
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	7,983	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	425,240	0.23
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	87,798	0.05
41834	ENHANCED STAR	RPTL 425	55	5,833,850	3.17
41854	BASIC STAR 1999-2000	RPTL 425	172	7,418,016	4.03
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	35,063	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	470,763	0.26
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	13,675	0.01
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>347</b>	<b>37,573,334</b>	<b>20.43</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>347</b>	<b>37,573,334</b>	<b>20.43</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 1,296,880,471

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	41,063,500	3.17
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	5	3,163,535	0.24
13100	CO - GENERALLY	RPTL 406(1)	10	82,623,200	6.37
13430	CITY O/S LIMITS - SPECIFIED US	RPTL 406(2)	3	198,000	0.02
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	2	37,516,500	2.89
13500	TOWN - GENERALLY	RPTL 406(1)	19	98,031,600	7.56
13800	SCHOOL DISTRICT	RPTL 408	1	4,425,000	0.34
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	1,167,500	0.09
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	1,450,000	0.11
19950	MUNICIPAL RAILROAD	RPTL 456	1	2,133,000	0.16
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	908,000	0.07
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	30	237,641,300	18.32
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	6,811,400	0.53
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	6	86,388,962	6.66
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	8	7,822,500	0.60
26100	VETERANS ORGANIZATION	RPTL 452	2	947,000	0.07
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	2,180,000	0.17
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	115	1,349,955	0.10
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	10,500	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	59	1,141,875	0.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	30	968,930	0.07
41160	COLD WAR VETERANS (15%)	RPTL 458-b	2	0	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	186,100	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	769,913	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	58	4,587,331	0.35
41806	PERSONS AGE 65 OR OVER	RPTL 467	6	66,238	0.01
41834	ENHANCED STAR	RPTL 425	251	25,287,616	1.95
41854	BASIC STAR 1999-2000	RPTL 425	510	22,365,550	1.72
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	388,050	0.03
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	28	349,280	0.03

NYS - Real Property System  
 County of Dutchess  
 Town of Poughkeepsie  
 SWIS Code - 134689

Assessor's Report - 2022 - Prior Year File  
 S495 Exemption Impact Report  
 School Detail Report

RPS221/V04/L001  
 Date/Time - 3/20/2023 12:29:16  
 Total Assessed Value 1,296,880,471  
 Uniform Percentage 100.00

Equalized Total Assessed Value 1,296,880,471

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
51005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	150	12,369,410	0.95
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>1,173</b>	<b>671,942,335</b>	<b>51.81</b>
<b>Total System Exemptions:</b>			<b>150</b>	<b>12,369,410</b>	<b>0.95</b>
<b>Totals:</b>			<b>1,323</b>	<b>684,311,745</b>	<b>52.77</b>

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 8,202,129

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.15
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	231,947	2.83
41834	ENHANCED STAR	RPTL 425	4	437,040	5.33
41854	BASIC STAR 1999-2000	RPTL 425	4	175,040	2.13
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>10</b>	<b>856,027</b>	<b>10.44</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>10</b>	<b>856,027</b>	<b>10.44</b>

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 4,607,474,927

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	43,872,259	0.95
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	6	4,504,317	0.10
13100	CO - GENERALLY	RPTL 406(1)	16	88,322,642	1.92
13430	CITY O/S LIMITS - SPECIFIED US	RPTL 406(2)	3	198,000	0.00
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	2	37,516,500	0.81
13500	TOWN - GENERALLY	RPTL 406(1)	61	109,194,747	2.37
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	2,100	0.00
13800	SCHOOL DISTRICT	RPTL 408	9	63,001,001	1.37
13850	BOCES	RPTL 408	1	15,128,268	0.33
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	20	14,273,275	0.31
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	15	49,508,009	1.07
14100	USA - GENERALLY	RPTL 400(1)	34	80,798,617	1.75
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	1,450,000	0.03
19950	MUNICIPAL RAILROAD	RPTL 456	2	2,803,391	0.06
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	378,771	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	35	69,065,935	1.50
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	43	343,036,852	7.45
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	125	8,628,741	0.19
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	6	86,388,962	1.87
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	15	10,812,692	0.23
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	28	20,018,875	0.43
25400	FRATERNAL ORGANIZATION	RPTL 428	2	1,456,089	0.03
26050	AGRICULTURAL SOCIETY	RPTL 450	1	543,400	0.01
26100	VETERANS ORGANIZATION	RPTL 452	2	947,000	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	940,860	0.02
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	3,480,883	0.08
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	491	5,822,838	0.13
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	10,500	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	374	7,338,540	0.16
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	14,134	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	152	4,895,226	0.11
41160	COLD WAR VETERANS (15%)	RPTL 458-b	2	0	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	0	0.00

Equalized Total Assessed Value 4,607,474,927

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41300	PARAPLEGIC VETS	RPTL 458(3)	1	380,559	0.01
41400	CLERGY	RPTL 460	3	10,056	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	11	1,397,201	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	157	34,575,393	0.75
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	918,921	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	227	20,689,472	0.45
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	111,366	0.00
41805	PERSONS AGE 65 OR OVER	RPTL 467	2	197,742	0.00
41806	PERSONS AGE 65 OR OVER	RPTL 467	18	352,407	0.01
41834	ENHANCED STAR	RPTL 425	1,363	142,689,706	3.10
41854	BASIC STAR 1999-2000	RPTL 425	3,283	143,049,483	3.10
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	20	2,178,267	0.05
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	23	2,094,909	0.05
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	17,000	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	38,283,549	0.83
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	12	1,804,992	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	24	5,785,290	0.13
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	4	2,439,519	0.05
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	34	7,062,622	0.15
51005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	150	12,369,410	0.27
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>6,663</b>	<b>1,478,391,878</b>	<b>32.09</b>
<b>Total System Exemptions:</b>			<b>150</b>	<b>12,369,410</b>	<b>0.27</b>
<b>Totals:</b>			<b>6,813</b>	<b>1,490,761,288</b>	<b>32.36</b>

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_