

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Long Beach Unified School District

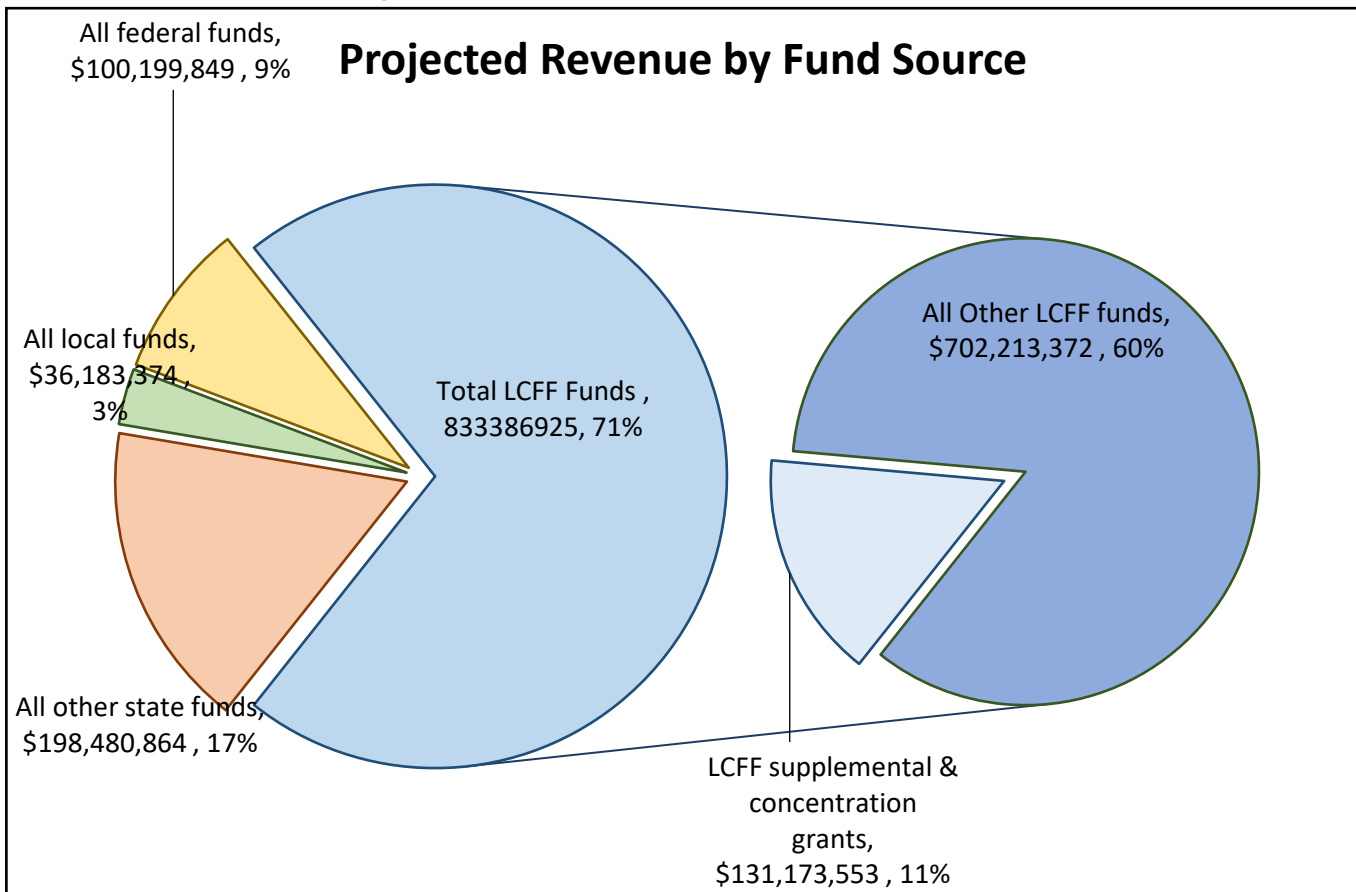
CDS Code: 19-64725-0000000

School Year: 2024 - 2025

LEA contact information: James Suarez JSUAREZ@lbschools.net

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2024 - 2025 School Year

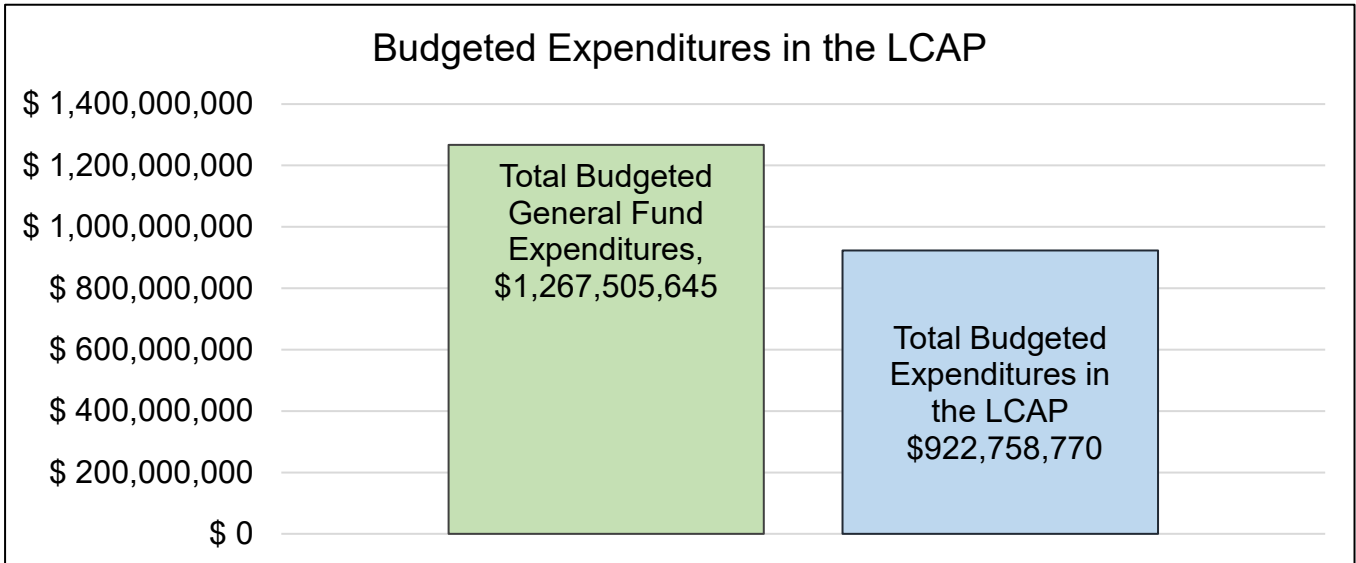


This chart shows the total general purpose revenue Long Beach Unified School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Long Beach Unified School District is \$1,168,251,012.00, of which \$833,386,925.00 is Local Control Funding Formula (LCFF), \$198,480,864.00 is other state funds, \$36,183,374.00 is local funds, and \$100,199,849.00 is federal funds. Of the \$833,386,925.00 in LCFF Funds, \$131,173,553.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Long Beach Unified School District plans to spend for 2024 - 2025. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Long Beach Unified School District plans to spend \$1,267,505,645.00 for the 2024 - 2025 school year. Of that amount, \$922,758,770.00 is tied to actions/services in the LCAP and \$344,746,875.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Basic academic and operational program (compensation for teachers, school office staff, site administrators, district general administration, etc.); select academic interventions and parent supports (Titles I and IV); select staff trainings (Title II); select expanded learning opportunities (After School Education and Safety); select services for students in need (Special Education, Indian Education, etc.); select work-based learning (Career Technical Education); and other “categorical” programs that have legislatively defined purposes, augment core instruction, and have specific reporting requirements.

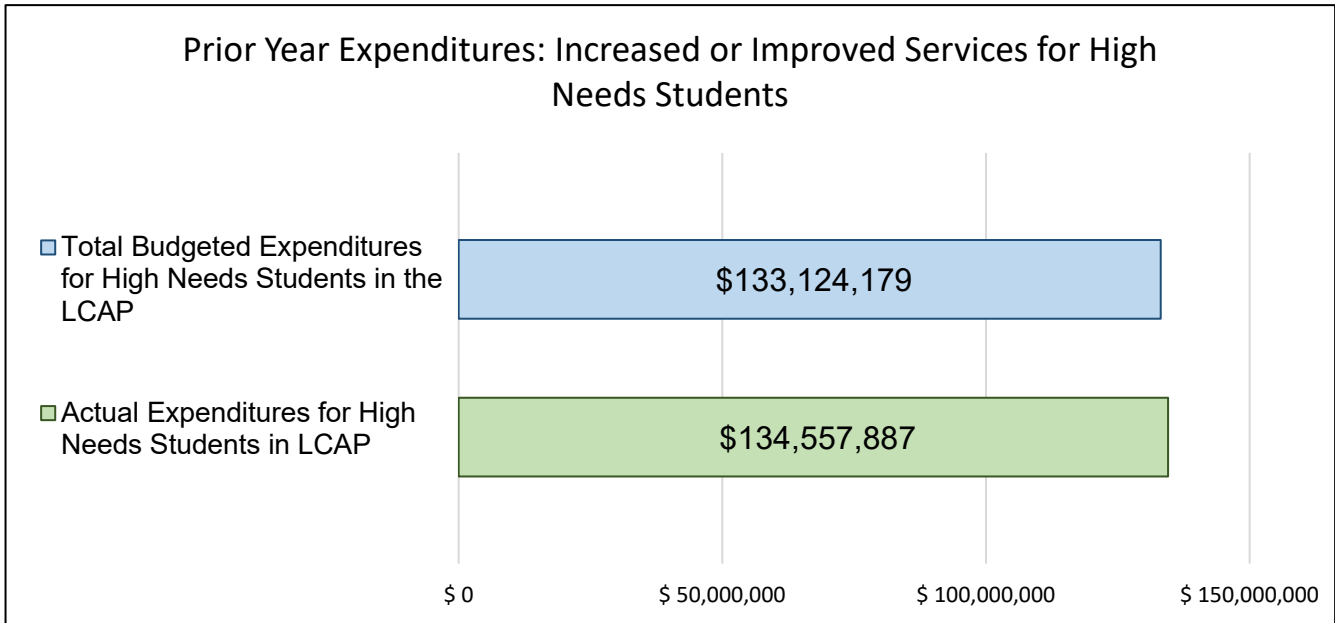
## Increased or Improved Services for High Needs Students in the LCAP for the 2024 - 2025 School Year

## **LCFF Budget Overview for Parents**

In 2024 - 2025, Long Beach Unified School District is projecting it will receive \$131,173,553.00 based on the enrollment of foster youth, English learner, and low-income students. Long Beach Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Long Beach Unified School District plans to spend \$131,173,553.00 towards meeting this requirement, as described in the LCAP.

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## Update on Increased or Improved Services for High Needs Students in 2023 - 2024



This chart compares what Long Beach Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Long Beach Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023 - 2024, Long Beach Unified School District's LCAP budgeted \$133,124,179.00 for planned actions to increase or improve services for high needs students. Long Beach Unified School District actually spent \$134,557,887.00 for actions to increase or improve services for high needs students in 2023 - 2024.