

**ST. MARIES JOINT SCHOOL DISTRICT NO. 41
BENEWAH AND SHOSHONE COUNTIES
240 S. 11th Street
P. O. BOX 384
ST. MARIES, IDAHO 83861**

**NOTICE OF 2024-2025 BUDGET HEARING
AND
SUMMARY STATEMENT**

NOTICE IS HEREBY GIVEN that the regular meeting of the Board of Trustees of St. Maries Joint School District No. 41, Benewah and Shoshone Counties, Idaho, will be held on Monday, the 10th day of June, 2024, at 6:30 p.m., at the District Office, 240 S. 11th Street, St. Maries, Idaho, at which meeting, there shall be a public hearing on the maintenance and operation budget for the forthcoming school year.

A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the School District Office at 240 S 11th Street, St. Maries, Idaho between the hours of 7:30 a.m. and 4:30 p.m. from the date of this notice until the date of the hearing.

This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

Dated this 30th day of May, 2024.



Tanna M. Wicks, Board Clerk
St. Maries Joint School District No. 41
Benewah and Shoshone Counties
St. Maries, Idaho

Date of Publication: June 5, 2024

**SUMMARY STATEMENT
2024-2025 SCHOOL BUDGET**

ALL FUNDS

ST. MARIES JOINT SCHOOL DISTRICT #41

GENERAL M & O FUND

ALL OTHER FUNDS

	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Budget	Budget	Actual	Budget	Actual	Budget	Budget	Budget
	2021-2022	2023-2024	2024-2025	2021-2022	2023-2024	2022-2023	2023-2024	2022-2023	2024-2025
REVENUES									
Beginning Balances	\$ 995,768	\$ 982,175	\$ 1,335,000	\$ 1,103,999	\$ 1,692,695	\$ 2,367,162	\$ 2,210,177		
Local Revenue	2,386,826	2,417,808	2,316,494	324,595	1,010,785	164,450	171,550		
State Revenue	6,933,090	8,167,166	8,431,779	229,306	248,188	505,482	166,436		
Federal Revenue	-	-	-	1,765,563	2,945,486	1,322,334	1,274,904		
Other Sources	1,591	-	-	988	-	-	-		
Transfers	-	-	-	625,191	718,968	1,019,439	358,108		
Totals	\$ 10,317,275	\$ 11,567,149	\$ 12,083,273	\$ 4,049,642	\$ 6,616,122	\$ 5,378,867	\$ 4,181,175		
EXPENDITURES									
Salaries	\$ 5,124,505	\$ 6,184,822	\$ 6,341,632	\$ 835,725	\$ 794,453	\$ 675,378	\$ 716,755		
Benefits	2,139,299	2,631,386	2,859,131	368,179	362,955	349,256	385,817		
Purchased Services	691,894	831,188	843,188	266,715	445,039	345,610	315,140		
Supplies & Materials	640,868	631,517	689,017	546,991	686,998	492,971	420,979		
Capital Outlay	5,025	30,000	65,000	365,215	1,552,578	780,035	750,415		
Debt Retirement	33,411	-	-	86,372	86,372	86,372	86,372		
Insurance and Judgments	82,461	103,559	107,589	-	-	-	-		
Transfers	625,191	272,464	241,164	-	-	746,975	116,944		
Unappropriated Balances	974,621	882,213	936,552	1,580,445	2,687,727	1,902,270	1,388,753		
Totals	\$ 10,317,275	\$ 11,567,149	\$ 12,083,273	\$ 4,049,642	\$ 6,616,122	\$ 5,378,867	\$ 4,181,175		

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.