

## ADMINISTRATIVE REPORT

**DATE:** June 6, 2024  
**TOPIC:** 5.2 – 10-year Long Term Facility Maintenance Plan  
**PRESENTER:** Dan Pyan, Executive Director of Finance and Operations  
**REFERENCE TO POLICY/STATUTE:** Policy 701

### A. PURPOSE OF REPORT

- a. Long Term Facility Maintenance revenue is generated through a combination of levy and aid.
- b. LTFM revenue is used to repair and replace existing structures and lands, it may not be used for new construction.
- c. Repairs include roofs, parking lots, heating and ventilation systems, and classrooms, auditoriums, and other facilities.
- d. Revenue is generated with a combination of bonding, aid, and pay as you go levy.
- e. The Minnesota Department of Education requires School Board to annually approve a 10-year LTFM plan.
- f. An update to the Board will be presented concerning LTFM projects this summer.
- g. South Washington County Schools' plan for the next ten years is attached and may have changes before the school board meeting.

### B. RECOMMENDATION

- a. Information only – no action required.

### C. CONNECTION TO STRATEGIC PRIORITY

- a. Student Experience
- b. Student Pathways and Systemic Supports
- c. Operations, Staffing, and Finance

