

JUL 06 2016

= Required Field

Local Agency Information

Funding Source: IDEA Part B Section 611

Report Prepared By: Edward Escobar

Agency Name: Bedford central School District

Mailing Address: Fox Lane Camoys-PO Box 180

Street

Mount Kisco

NY

10549

City

State

Zip Code

**Telephone # of
 Report Preparer:** 914-241-6022

County: Westchester

E-mail Address: eescobar3312@bcSDny.org

Project Funding Dates: 7/1/2016 6/30/2017
 Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

			Subtotal - Code 15	\$823,559
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary	
Speech/Language Pathologist District (\$70,000) Parentally Placed Students (\$7,702)	0.60	\$129,503	\$77,702	
Speech/Language Pathologist - Augmentative Communication for District	0.50	\$82,732	\$41,366	
School Psychologist District (\$75,186) Parentally Placed Students (\$3,312)	0.80	\$98,122	\$78,498	
Physical Therapist District (\$114,228) Parentally Placed Students (\$900)	1.00	\$115,128	\$115,128	
Interim Assistant Director of Special Education	1.00	\$167,245	\$167,245	
Alternative Special Education Program/Hillside Coordinator	0.10	\$83,603	\$8,600	
Alternative Special Education Program/Hillside Coordinator	0.10	\$91,028	\$9,275	
Special Education Elementary Coordinator	0.70	\$133,700	\$93,590	
Instructional Assistant - for CSE Kdg. Cluster	1.00	\$47,063	\$47,063	
Instructional Assistant - for CSE Kdg. Cluster	1.00	\$50,614	\$50,614	
Instructional Assistant - for Special Education Class	1.00	\$46,163	\$46,163	
Occupational Therapist	0.20	\$91,575	\$18,315	
Reading Teacher	0.66	\$104,803	\$70,000	
**				

PURCHASED SERVICES

			Subtotal - Code 40	\$101,196
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure	
SEDCAR	See Attached	See attached	\$95,496	
Carbone Clinic Consultation	Carbone Clinic Staff	4 half days @ \$1,500/day	\$3,000	
Music Therapy	Music Conservatory	10 groups @ \$150/group + Admin. Fee (\$200)	\$1,700	
Assistive Technology Consultant	WIHD	5 hours @ \$200/hour	\$1,000	

IDEA Section 611 flow-through funds

\$ 1,656.00

611 Program

<i>Count</i>	<i>Institution</i>	<i>No. of</i>	<i>Sub-allocation,</i>	<i>Total</i>
		<i>Student</i>	<i>student</i>	
1	ALL ABOUT KIDS	1	552.00	552.00
2	ANDERSON CTR FOR AUTISM	1	1656.00	1,656.00
2	CHILD DEVELOPMENT CTR	1	1656.00	1,656.00
3	HTA of NY	1	552.00	552.00
	HTA of NY	3	1656.00	4,968.00
4	JOHN A COLEMAN SCHOOL	1	1656.00	1,656.00
5	KARAFIN SCHOOL	1	1656.00	1,656.00
6	KINDERWISE LEARNING ASSOCIATES, LLC	11	1656.00	18,216.00
7	NEW YORK SCHOOL FOR THE DEAF	1	1656.00	1,656.00
8	UCP Putnam-Hudson Valley Comm. Serv	2	1656.00	3,312.00
9	WESTCHESTER ARC	18	1656.00	29,808.00
10	WESTCHESTER COUNTY DEPT. OF HEALTH	18	1656.00	29,808.00
		59		95,496.00

SUPPLIES AND MATERIALS

			Subtotal - Code 45	\$47,563
Description of Item	Quantity	Unit Cost	Proposed Expenditure	
MASC 2 Complete Online Kit	1.00	\$237 (10% discount)	\$213	
CDI 2 Online Kit	1.00	\$389 (10% discount)	\$350	
MVPT-4 Test Kit	1.00	\$160 (10% discount)	\$144	
WIAT-III Enhanced Record Forms/Response Booklet Combo (25)	14.00	\$136.50	\$1,911	
WIAT-III Scoring 1 Year Subscription	7.00	\$35.00	\$245	
Goldman-Fristoe Test of Articulation - 3 Complete Kit	5.00	\$299.00	\$1,495	
Stuttering Severity Instrument - 4 complete Kit	1.00	\$161.00	\$161	
Functional Communication Profile - R Complete Test	1.00	\$69.95	\$70	
Functional Communication Profile - R Profile Forms	1.00	\$32.95	\$33	
CELF-5 Screening Test Record Forms	1.00	\$74.00	\$74	
CELF- Spanish Record Forms, Ages 5-8	1.00	\$83.00	\$83	
CELF-5 Record Forms, Ages 5-8	2.00	\$77.00	\$154	
CELF-5 Record Forms, Ages 9-21	2.00	\$77.00	\$154	
CELF-5 Q-Global Score Reports	50.00	\$1.00	\$50	

Expressive One-Word Picture Vocabulary Test-4 Record Forms	1.00	\$40.00	\$40
NEPSY-2 Record Forms	1.00	\$93.00	\$93
BASC 3 - English	6.00	\$582.00	\$3,492
BASC English & Spanish	4.00	\$807.00	\$3,228
CTONI-2 PROTOCOL	1.00	\$56.00	\$56
CTONI-2 KIT	3.00	\$457.00	\$1,371
Conners 3 - Teacher	5.00	\$65.00	\$325
Conners 3 - Parent	5.00	\$65.00	\$325
BRIEF-2 Spanish Parent Forms	4.00	\$45.00	\$180
BRIEF-2 Parent/Teacher/Self-Report Forms	10.00	\$39.00	\$390
Bender Gestalt 2	1.00	\$23.00	\$23
ASRS Teacher Rating Forms	4.00	\$60.00	\$240
ASRS Scoring USB	4.00	\$150.00	\$600
ASRS Parent Rating Forms	4.00	\$60.00	\$240
ASRS Manual	2.00	\$89.00	\$178
ABAS-3 Teacher	2.00	\$75.00	\$150

ABAS-3 Parents	2.00	\$75.00	\$150
Time For Kids - Electronic Version	24.00	\$5.00	\$120
Hearbuilder - 20 student subscriptions	2.00	\$100.00	\$200
Spelling City Premium Membership	10.00	\$40.00	\$400
New 2 You	4.00	\$159.00	\$636
Read & Write for Google	125.00	\$10.00	\$1,250
Reflex Math	1.00	\$2,100.00	\$2,100
Unique Learning	10.00	\$426.55	\$4,266
Reading A-Z (FLHS - 4; FLMS - 10)	14.00	\$84.95	\$1,189
Raz Kids (FLHS - 2; FLMS - 6)	8.00	\$84.95	\$680
Science A-Z (FLMS)	2.00	\$79.80	\$160
WRAML - 2 Examiner Forms	1.00	\$86.00	\$86
WPSSI-IV Response Forms	2.00	\$84.55	\$169
WPSSI-IV Record Forms (4.0-7-11)	2.00	\$105.55	\$211
WISC-V Response Forms - Cancellation	3.00	\$52.25	\$157
WISC-V Response Forms	12.00	\$83.00	\$996

WISC-V Record Forms	12.00	\$128.10	\$1,537
WISC-V Complete Kit	1.00	\$1,174.00	\$1,174
WISC-V Scoring with Scord Report 1-Year Sbuscription QGIWC5	12.00	\$35.00	\$420
WAIS-IV Response Booklets #1	3.00	\$82.50	\$248
WAIS-IV Record Forms	3.00	\$131.35	\$394
WAIS Q Global	3.00	\$35.00	\$105
Stanford-Binet 5 Record Forms	4.00	\$99.00	\$396
NEPSY-2 Response Booklets	1.00	\$80.00	\$80
Receptive One Word Picture Vocabulary Test - 4 Records Forms	1.00	\$40.00	\$40
Woodcock-Johnson IV Complete Kit Form A with Case	4.00	\$1,915.00	\$7,660
Woodcock-Johnson IV Cognitive Test Records with Individual Score Reports Pkg 25	10.00	\$165.25	\$1,653
Woodcock-Johnson IV IV Cognitive Response Book Pkg 25	10.00	\$63.85	\$639
Woodcock-Johnson IV Achievement Standard and Extended Form A Test Records an dResponse book with Individual Score reports Pkg. 25	10.00	\$121.20	\$1,212
Woodcock-Johnson IV Achievement Standard and Extended Response Book Form A	10.00	\$63.85	\$639
Tests of Written Language - 4 (TOWL-4) Student Response Booklet Form A pkg 25	2.00	\$62.40	\$125
Tests of Written Language - 4 (TOWL-4) Student Response Booklet Form B pkg 25	2.00	\$62.40	\$125

Tests of Written Language - 4 (TOWL-4) Record/Story Scoring Forms pkg 50	2.00	\$58.25	\$117
Comprehensive Test of Phonological Processing - 2 (CTOPP-2)	2.00	\$330.00	\$660
Feifer Assessment of Reaching (FAR)	1.00	\$465.00	\$465
Feifer Assessment of Math (FAM)	1.00	\$445.00	\$445
Writing A-Z (FLHS - 4; FLMS - 3)	7.00	\$79.95	\$560
Vocabulary A-Z (FLMS)	1.00	\$34.95	\$35

PURCHASED SERVICES WITH BOCES

PURCHASED SERVICES WITH BOCES			Subtotal - Code 49
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
Behavior Consultant	PNW BOCES	1 day/week @ \$600/day	\$24,000
Psychiatric Assessment	PNW BOCES	10 hrs @ \$154/hr	\$1,540
Mentoring/Support Special Education Administor	PNW BOCES	5 days @ \$1,200/day	\$6,000
Consultation with BOCES - Up to 5 one-day training sessions in collaboration with PNW BOCES to provide assistance in developing programatic approaches to students with disabilities	PNW BOCES	5 days @ \$1,050/day	\$5,250

TRAVEL EXPENSES

Subtotal - Code 46			\$7,370
Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures
School Psychologist/School Social Worker	TCI Training x 3 Day x 2 Staff	registration=\$1600 airfare= \$1,310 hotel=\$1,200 meals=\$390	\$4,500
Asst. Technology/OT	ATIA Conference - Jan. 19-21, 2017	registration=\$475 airfare=\$260 hotel=\$483 meals=\$186	\$1,404
Asst. Technology/SLP	Closing the Gap Conference - Oct. 19-21-2016	registration=\$490 airfare=\$340 hotel=\$450 meals=\$186	\$1,466

CF121
 ENTRY DATE 10/07/16
 PROJECT 0032171043
 SED CODE 660102060000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 IDEA-PART B, SECTION 611
 BEDFORD CSD

RUN DATE 10/07/16

BUDGET DETAIL INFORMATION

PROF SALARY	15	823,559.00	BEGIN DATE	07/01/16
NON PROF SALARY	16	0.00	END DATE	06/30/17
PURCH SERVICES	40	101,246.00	AMENDMENT #	
SUPP & MATERIAL	45	47,563.00	CONTRACT #	
TRAVEL EXPENSE	46	7,370.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	2.2
BOCES SERVICES	49	36,790.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
003217	813,223.00	0.00	813,223.00
003216	203,305.00	203,305.00	0.00
003215	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	1,016,528.00	203,305.00	813,223.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	CONTRACT	APPROVED
BUDGET	09/19/16	10/06/16		
INTERIM				
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
100716	418812F	INIT	000	10/16	01	203,305.00	003216	100616		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.