



Bedford Central School District  
*Inspiring and Challenging Our Students*

# BCSD Proposed Contingency Budget 2017-18





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# Contingency Budget

Funding under a Contingent Budget:

- Allowable Tax Levy (2016-2017 Levy)
- Non-tax Revenue
- Appropriated Assigned Reserves

Allowable Contingent Budget

Proposed 2017-2018 Budget

**Required Cuts to meet contingent budget:**

\$115,368,835

\$ 11,234,506

\$ 250,000

\$126,853,341

\$129,072,250

**\$ 2,218,909**



# Contingency Budget



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## Reductions required by law

- Community use of Buildings and Grounds
- Certain equipment
- Interfund transfer to capital
- Computer leases
- Certain salary increases

\$ 775,472

## Reductions recommended to Achieve Contingency Budget

- Increase elementary class sizes up to contractual limits
- Reduce/eliminate co-curricular extra curricular & athletics
- Eliminate contingency position
- Eliminate contractual positions (non-contact w/students)
- Reduce non-instructional staff

\$ 1,443,437

## Total Reductions to meet contingent budget

\$ 2,218,909

