

	CLASSIFIED	CERTIFIED		PER PUPIL
	SALARIES (W/O SPECIAL ED)	SALARIES (W/O SPECIAL ED)	TOTAL	COST
				ENROLLMENT
BHES	\$ 640,843.00	\$ 3,233,597.00	\$ 3,874,440.00	300 \$ 12,914.80
BVES	\$ 598,495.00	\$ 2,542,436.00	\$ 3,140,931.00	253 \$ 12,414.75
MKES	\$ 1,060,382.00	\$ 5,665,991.00	\$ 6,726,373.00	576 \$ 11,677.73
PRES	\$ 667,386.00	\$ 3,206,648.00	\$ 3,874,034.00	312 \$ 12,416.78
WPES	\$ 631,608.00	\$ 3,877,781.00	\$ 4,509,389.00	333 \$ 13,541.71
SUB TOTAL	\$ 3,598,714.00	\$ 18,526,453.00	\$ 22,125,167.00	1,774 \$ 12,471.91

	CLASSIFIED	CERTIFIED		PER PUPIL
	SALARIES (INCL. SPECIAL ED)	SALARIES (INCL. SPECIAL ED)	TOTAL	COST
				ENROLLMENT
FLMS	\$ 1,977,226.00	\$ 10,505,925.00	\$ 12,483,151.00	972 \$ 12,842.75
FLHS	\$ 2,655,449.00	\$ 15,513,458.00	\$ 18,168,907.00	1414 \$ 12,849.30
SUB TOTAL	\$ 4,632,675.00	\$ 26,019,383.00	\$ 30,652,058.00	2386 \$ 12,846.63
GRAND TOTAL	\$ 8,231,389.00	\$ 44,545,836.00	\$ 52,777,225.00	4,160